



# City of Rockport

## CITY COUNCIL REGULAR MEETING AGENDA

TUESDAY, SEPTEMBER 8, 2026 - 5:00 PM  
ROCKPORT CITY HALL  
212 N LIVE OAK  
ROCKPORT, TEXAS 78382

Mayor Tim Jayroe  
Mayor Pro Tern (Ward 3) Brad Brundrett  
Councilmember (Ward 1) vacant

Councilmember (Ward 2) Matt Anderson  
Councilmember (Ward 4) Andrea Hattman  
Vanessa Shrauner, City Manager

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Notice is hereby given that Rockport City Council will hold a Regular Meeting on Tuesday, September 8, 2026, at 5:00 PM. The meeting will be held in person in the Council Chambers in City Hall, 212 N. Live Oak, Rockport, Texas 78382. The live stream link to view the meeting is <https://rockporttx.portal.civicclerk.com/>.

The City Council welcomes citizen participation and comments at all City Council Meetings on an Agenda item or any subject matter.

### Written comments submitted by 3:30 p.m. on the day of the meeting.

- Complete the Speaker Card - locate the card online (<https://rockporttx.gov/FormCenter/Citizen-Participation-Form-7/Citizen-Participation-Form-52>)
- Written Comments received by the deadline will be read.

### Sign up in person.

- Speaker's cards are located at the entrance of the meeting room and must be delivered to the City Secretary before the meeting begins.
- Any citizen with handouts should provide them to the City Secretary before the meeting. If you wish the City Council to receive your handouts for the meeting, please provide 8 copies; if not, the City Council will receive your handouts the following day.

### Rules for Citizen Participation.

- Speakers will be limited to three minutes.
- While civic public criticism is not prohibited; disorderly conduct or disturbance of the peace as prohibited by law shall be cause for the chair to terminate the offender's time to speak.

**NOTE:** The City Council may adjourn into Executive Session to consider any item listed on this agenda if a matter is raised that is appropriate for discussion. An announcement will be made based on the Executive Session discussion. The City Council may also publicly discuss any item listed on the agenda for the Executive Session.

Notice is hereby given that other elected or appointed officials may attend the City Council Meeting at the date and time above in numbers that may constitute a quorum. No action or minutes will be taken by such in attendance.

This facility is wheelchair-accessible and accessible parking spaces are available. Requests for accommodation or interpretive services must be made 48 hours before this meeting. Please get in touch with the City Secretary's office at (361) 729-2213, ext. 225, or FAX (361) 790-5966 or email sgoodwin@rockporttx.gov for further information. Braille is not available.

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## **I. CALL TO ORDER AND ROLL CALL**

## **II. PLEDGE OF ALLEGIANCE**

## **III. CITIZENS TO BE HEARD**

Speaker participation instructions are provided in writing at the beginning of the agenda. NOTE: The Texas Open Meetings Act permits a member of the public or a member of the governmental body to raise a subject that has not been included in the notice for the meeting. However, any discussion of the subject must be limited to a proposal to place the subject on the agenda for a future meeting, and any response to a question posed to the City Council is limited to either a statement of specific factual information or a recitation of existing policy. TEX. GOV'T CODE § 551.042 has not been posted on the agenda.

## **IV. CEREMONIAL MATTERS/PROCLAMATIONS/EMPLOYEE RECOGNITION**

1. Proclamation to announce the dedication of Rockport becoming a Tourism Friendly Community (Nannette Eiland, CVB Tourism Manager)
2. Tenure Tuesday Celebration (Vanessa Shrauner, City Manager)
3. Presented in recognition of the City of Rockport's commitment to excellence in governmental budgeting and financial transparency the 2025 Government Finance Officers Association Distinguished Budget Presentation Award (Robbie Sorrell, Finance Director)

## **V. CONSENT**

The following items may be acted upon in a single motion. No separate discussion or action on any of these items will be held unless pulled at the request of a member of the City Council.

4. Consider the approval of the City Council Minutes for the August 25, 2026, City Council Regular Meeting (Shelley Goodwin, City Secretary)
5. Consider the approval of the Consignment Auction Contract with ELCO Auctions Asset Marketing Solutions (Ryan Picarazzi, Public Works Director)

## VI. BUDGET AND TAX RATE ITEMS

6. City of Rockport's Financial Impact Statement provides the following information in compliance with Texas Government Code 551.043:

A copy of the City's proposed budget may be located on the City's home page of its website and at <https://rockporttx.gov>

ii) Taxpayer Impact Statement – For the median-valued homestead property a comparison of the current property tax bill in dollars pertaining to the property for the current fiscal year (“FY”) an estimate if the proposed budget is adopted for the upcoming FY, and an estimate of a balanced budget at the no-new-revenue tax rate for the upcoming FY is below:

| <b>Rate Scenario</b>                      | <b>Median Homestead Taxable Value</b> | <b>Tax Rate (per \$100 of valuation)</b> | <b>Estimated Property Tax Bill</b> |
|-------------------------------------------|---------------------------------------|------------------------------------------|------------------------------------|
| <b>FY 2025-26 Tax Rate (Current Year)</b> | \$338,830                             | \$.426475                                | \$1,445                            |
| <b>FY 2026-27 No New Revenue Tax Rate</b> | \$335,790                             | \$.423484                                | \$1,422                            |
| <b>FY 2026-27 Proposed Tax Rate</b>       | \$335,790                             | \$.426475                                | \$1,432                            |

(Robbie Sorrell, Finance Director)

7. FY 2026-2027 Budget
- Hold a public hearing to receive comments regarding the FY2026-2027 Budget.
  - Discuss and consider Ordinance 2022 on only one reading adopting the City of Rockport budget for the fiscal year beginning October 1, 2026 and ending September 30, 2027; providing that expenditures for said fiscal year shall be made in accordance with said budget; and directing the filing of the adopted budget with the City Secretary; repealing all conflicting ordinance; containing a severability clause; and providing an effective date.

(Robbie Sorrell, Finance Director)

8. Proposed 2026 Tax Rate of \$0.426475/\$100. This rate is composed of a Maintenance and Operations Rate of \$0.241121/\$100 and an Interest and Sinking Fund rate of \$0.185354/\$100.
- Hold a public hearing on the proposed tax rate.
  - Discuss and consider Ordinance 2023 on only one reading, levying and adopting,

approving, and assessing pursuant to the certified appraisal roll for 2026 as submitted by the Aransas County Appraisal District an Ad Valorem Tax Rate for tax year 2026 of \$0.426475 per \$100 of taxable valuation of all taxable property within the corporate limits, consisting of a maintenance and operations rate of \$0.241121 per \$100 and an interest and sinking fund/debt service rate of \$0.185354 per \$100, to provide revenues for current maintenance and operating expenses and interest and sinking fund requirements; providing due and delinquent dates; providing penalties and interest; providing a lien on all real and personal property to secure payment of taxes due thereon; repealing all conflicting ordinance; containing a severability clause; and providing an effective date. This year's proposed tax rate exceeds the no-new-revenue tax rate but does not exceed the Voter Approved Rate.

(Robbie Sorrell, Finance Director)

9. Discuss and consider Resolution 2026-38R ratifying the property tax increase reflected in the fiscal year 2026-2027 budget, as required by Tex. Loc. Gov't Code § 102.007(c), such vote being in addition to and separate from the vote to adopt the budget and the vote to adopt the tax rate. (Diane Pedersen, Financial Management Analyst)
10. Consider the approval of Ordinance 2024 on the only reading amending Ordinance 1992 which adopted the 2025-2026 budget beginning October 1, 2025, and ending September 30, 2026; repealing all prior ordinances in conflict herewith; providing for publication; and providing for an effective date (Public Safety Communication Center) (Robbie Sorrell, Finance Director)
11. Consider the approval of Ordinance 2025 on the only reading amending Ordinance No. 1992 which amended the 2025-2026 budget beginning October 1, 2025, and ending September 30, 2026; repealing all prior ordinances in conflict herewith; providing for publication; and providing for an effective date.(Aquatic Center) (Robbie Sorrell, Finance Director)

## **VII. ORDINANCES, RESOLUTIONS AND PUBLIC HEARINGS**

12. Amending the City of Rockport Code of Ordinance, Chapter 82 "Solid Waste" Article II. "Refuse Collection", Section 82.39 "Fee Schedule" Setting CPI Adjusted Fees for Service
  - i. Staff presentation
  - ii. Consider the approval on the first of two readings of Ordinance 2026 amending the City of Rockport Code of Ordinances, Chapter 82 "Solid Waste" Article II. "Refuse Collection", Section 82.39 "Fee Schedule" Setting CPI Adjusted Fees for Service; Repealing all Prior Ordinances in Conflict Herewith: and Providing for Publication and an Effective Date.(Robbie Sorrell, Finance Director)
13. Request to change the zoning of land from B-1 (General Business District) for property located at 504 Young St; also known as Spencer LOT 9-R 0.278 Acres, to I-1 (Light Industrial District)
  - i. Staff Report.
  - ii. Applicant Presentation.



- iii. Public Hearing to receive comments in favor or against the request.
- iv. Consider the approval of the first reading of Ordinance 2027 amending the Official Zoning Map as stipulated under Article 4.1 of the City of Rockport Zoning Ordinance Number 1027 by changing the zoning of land from B-1 (General Business District) for property located at 504 Young St; also known as Spencer LOT 9-R 0.278 Acres, City of Rockport, Aransas County, Texas, to I-1 (Light Industrial District), repealing all ordinances in conflict therewith; providing for severability; and providing for an effective date.

(Amanda Torres, Director of Building & Development)

- 14. Consider the approval of Resolution 2026-39R, canceling the Special Election ordered for November 3, 2026, for the purpose of electing a Councilmember to fill the unexpired term for Ward 1; accepting the Certification of an Unopposed Candidate; declaring the unopposed candidate elected; providing for the posting of this Resolution; providing a severability clause; providing an effective date; and finding that the meeting at which this Resolution is passed is open to the public as required by law. (Shelley Goodwin, City Secretary)

## **VIII OTHER ACTION ITEMS AND UPDATES**

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- 15. Consider the changes to cancel the Tuesday, December 22, 2026 Regular Meeting (Shelley Goodwin, City Secretary)
- 16. Consider the request of funding and support for the Wings Rescue Center (Brad Brundrett, Councilmember Ward 3, Shelley Goodwin, City Secretary)

## **IX. CITY MANAGER'S UPDATE**

The City Manager will report/update on activities that are occurring within the City limits. No formal action can be taken on these items at this time.

- 17. The Austin Street Redesign process and the need for a Workshop on September 22, 2026, at 4:00 p.m. (Vanessa Shrauner, City Manager)

## **X. CITY COUNCIL REPORT**

The City Council will report/update on activities in respective Wards, and all committee assignments. No formal action can be taken on these items at this time.

## **XI. EXECUTIVE SESSION**

The City Council will recess its open meeting and reconvene in Executive Session pursuant to:

Note 1: Texas Government Code § 551.071, Consultation with Attorney

Note 2: Texas Government Code § 551.072, Real Property

Note 3: Texas Government Code § 551.074, Personnel Matters

Note 4: Texas Government Code § 551.076, Security

Note 5: Texas Government Code § 551.087, Economic Development Negotiations

Note 6: Texas Government Code § 551.089, IT Security

The City Council will consider the following items in Executive Session. The Council may also consider any other matter posted on the agenda if there are issues that require consideration in Executive Session and the Council announces that the item will be considered during Executive Session.

18. Receive advice from the City Attorney on alternative water sources <sup>(1)</sup> (Vanessa Shrauner, City Manager)

## **XII. BUSINESS ITEM**

The City Council will reconvene into Regular Session upon the conclusion of the Executive Session; the City Council may take action on any item posted in the Executive Session as necessary.

## **XIII ADJOURN**

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## **CERTIFICATION**

This is to certify that I, Shelley Goodwin, posted this Agenda at 4:50 p.m. on September 1, 2026, on the bulletin board at City Hall, 212 N. Live Oak, Rockport, Texas 78382.



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Shelley Goodwin, TRMC/MMC  
City Secretary



# AGENDA MEMO

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**DEPARTMENT:** City Secretary

**TO:** Mayor and City Council

**FROM:** Nannette Eiland, CVB Tourism Manager

**MEETING DATE:** September 8, 2026

**CATEGORY:** Presentation

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**CAPTION:**

Proclamation to announce the dedication of Rockport becoming a Tourism Friendly Community

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**SUMMARY:**

**BACKGROUND:**

**FUNDING SOURCE:**

**FUNDING IMPACT:**

**STAFF RECOMMENDATION:**

**STRATEGIC INITIATIVES:**

Presentation

**ATTACHMENTS:**

1. Tourism Friendly

**APPROVAL/REVIEW:**

\_\_\_\_\_  
Shelley Goodwin, City Secretary

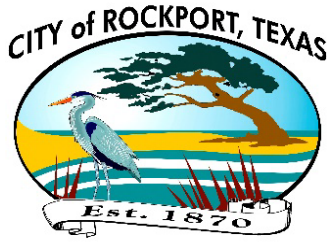
Date: August 31, 2026

\_\_\_\_\_  
Shelley Goodwin, City Secretary

Date: August 31, 2026

\_\_\_\_\_  
Vanessa Shrauner, City Manager

Date: September 01, 2026



## **PROCLAMATION**

**WHEREAS**, travel and tourism strengthen Rockport's economy, support local businesses and jobs, enrich our quality of life, and showcase the unique character of the Texas Gulf Coast; and

**WHEREAS**, as a Tourism Friendly Community, Rockport welcomes visitors with genuine hospitality while promoting our history, heritage, arts, culture, and shared community experiences; and

**WHEREAS**, visitors can enjoy Rockport's beaches and bays, boating, fishing, kayaking, birding and wildlife, parks, art galleries, public art, live music, museums and historic sites, festivals and special events, local shopping, fresh Gulf seafood, dining, recreation, and the coastal charm and natural beauty that make Rockport a memorable destination; and

**WHEREAS**, our lodging establishments, restaurants, retailers, attractions, artists, tourism professionals, local businesses, organizations, volunteers, and residents play an important role in creating welcoming and memorable experiences for our visitors; and

**WHEREAS**, embracing tourism strengthens our local economy, celebrates our cultural and natural resources, builds community pride, and encourages visitors to return to Rockport;

**NOW, THEREFORE, I**, Timothy Jayroe, Mayor of the City of Rockport, Texas, together with the City Council, do hereby proclaim the City of Rockport

### **A TOURISM FRIENDLY COMMUNITY**

and encourage our citizens, businesses, and community partners to welcome visitors with Rockport hospitality and proudly share the natural beauty, culture, history, arts, and coastal spirit that make our community a special place to visit, experience, and return to again and again.

**IN WITNESS WHEREOF**, I have hereunto set my hand and caused the official seal of the City of Rockport, Texas, to be affixed this 8th day of September, 2026.

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Tim Jayroe, Mayor



# AGENDA MEMO

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**DEPARTMENT:** City Manager

**TO:** Mayor and City Council

**FROM:** Vanessa Shrauner, City Manager

**MEETING DATE:** September 8, 2026

**CATEGORY:** Presentation

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**CAPTION:**

Tenure Tuesday Celebration

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**SUMMARY:**

Jody Davis - 10

Joe Riekers - 10

Morgan Rodriguez - 10

Dennis Paine, Jr. - 5

**BACKGROUND:**

The first meeting every month, the City Manager will award employees who have been with the City for 5 + years, in increments of 5 years.

**FUNDING SOURCE:**

**FUNDING IMPACT:**

**STAFF RECOMMENDATION:**

**STRATEGIC INITIATIVES:**

Presentation

**ATTACHMENTS:**

None

**APPROVAL/REVIEW:**

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Vanessa Shrauner, City Manager

Date: August 31, 2026

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Shelley Goodwin, City Secretary

Date: August 31, 2026

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Vanessa Shrauner, City Manager

Date: September 01, 2026





# AGENDA MEMO

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**DEPARTMENT:** Finance/Utility Billing

**TO:** Mayor and City Council

**FROM:** Robbie Sorrell, Finance Director

**MEETING DATE:** September 8, 2026

**CATEGORY:** Presentation

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**CAPTION:**

Presented in recognition of the City of Rockport's commitment to excellence in governmental budgeting and financial transparency the 2025 Government Finance Officers Association Distinguished Budget Presentation Award

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**SUMMARY:**

The City of Rockport is a member of the Government Finance Officers Association. The City of Rockport submits the approved budget with ancillary supporting information to the Association for external review and grading by three separate entities. Once graded, a compilation of the grades is put together and sent to Rockport with comments. Rockport uses this compilation as a basis for next year's submission to help improve subsequent submissions to improve the readability and usability of the document for stakeholders.

**BACKGROUND:**

Rockport received the 2024 Distinguished Budget Award with one Special Recognition in Long-Range in Financial Plans.

**FUNDING SOURCE:**

N/A

**FUNDING IMPACT:**

N/A

**STAFF RECOMMENDATION:**

Staff recommends acceptance of award

**STRATEGIC INITIATIVES:**

Values: Accountability & Integrity Presentation

**ATTACHMENTS:**

1. BRNB4220077B0CD\_001169

**APPROVAL/REVIEW:**

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Robbie Sorrell, Finance Director

Date: August 31, 2026

Date: September 01, 2026

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Shelley Goodwin, City Secretary

Date: September 01, 2026

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Vanessa Shrauner, City Manager





GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished  
Budget Presentation  
Award*

PRESENTED TO

**City of Rockport  
Texas**

For the Fiscal Year Beginning

**October 01, 2025**

*Christopher P. Morill*

Executive Director



GOVERNMENT FINANCE OFFICERS ASSOCIATION  
**NEWS RELEASE**

**FOR IMMEDIATE RELEASE**

6/1/2026

**For more information, contact:**  
**Technical Services Center**  
**Phone: (312) 977-9700**  
**Email: [budgetaward@gfoa.org](mailto:budgetaward@gfoa.org)**

(Chicago, Illinois)—Government Finance Officers Association is pleased to announce that **City of Rockport, Texas** received GFOA's Distinguished Budget Presentation Award for its budget.

The award represents a significant achievement by the entity. It reflects the commitment of the governing body and staff to meeting the highest principles of governmental budgeting. In order to receive the budget award, the entity had to satisfy nationally recognized guidelines for effective budget presentation. These guidelines are designed to assess how well an entity's budget serves as:

- a policy document
- a financial plan
- an operations guide
- a communications device

Budget documents must be rated "proficient" in all four categories, and in the fourteen mandatory criteria within those categories, to receive the award.

There are over 1,900 participants in the Budget Awards Program. The most recent Budget Award recipients, along with their corresponding budget documents, are posted quarterly on GFOA's website. Award recipients have pioneered efforts to improve the quality of budgeting and provide an excellent example for other governments throughout North America.

*Government Finance Officers Association (GFOA) advances excellence in government finance by providing best practices, professional development, resources, and practical research for more than 25,000 members and the communities they serve.*



Government Finance Officers Association  
203 North LaSalle Street, Suite 2700  
Chicago, Illinois 60601-1210  
312.977.9700 fax: 312.977.4806

June 01, 2026

Robbie Sorrell  
Director of Finance  
City of Rockport, Texas

Dear Robbie:

A panel of independent reviewers have completed their examination of your Annual budget document for the period beginning October 2025. We are pleased to inform you that your budget document has been awarded the Distinguished Budget Presentation Award from Government Finance Officers Association (GFOA). This award is the highest form of recognition in governmental budgeting. Its attainment represents a significant achievement by your organization. In addition to receiving the award, your entity's budget received the following special recognition:

Long-range operating financial plans

Special recognition is given when all three reviewers give the highest possible score in particular categories.

Your Distinguished Budget Presentation Award is valid for one year. To continue your participation in the program, it will be necessary to submit your next budget document to GFOA within 90 days of the proposed budget's submission to the legislature or within 90 days of the budget's final adoption.

Your electronic award package contains the following:

- **Scores and Comments.** Each entity submitting a budget to the program is provided with reviewers' scores for each of the categories on which the budget document was judged along with reviewers' confidential comments and suggestions for possible improvements to the budget document. We urge you to carefully consider these suggestions as you prepare your next budget.
- **Budget Award.** A camera-ready reproduction of the Award is included for inclusion in your next budget. If you reproduce the camera-ready image in your next budget, it should be accompanied by a statement indicating continued compliance with program criteria. Please refer to the instructions for reproducing your Award in your next budget (also included in your award package).
- **Certificate of Recognition.** When a Distinguished Budget Presentation Award is granted to an entity, a Certificate of Recognition for Budget Presentation is also presented to the individual(s) or department designated as being primarily responsible for its having achieved the award.
- **Sample press release.** Attaining this Award is a significant accomplishment. The sample press release may be used to give appropriate publicity to this notable achievement.

In addition, award recipients will receive via mail either a plaque (if the government is a first-time recipient or has received the Award fifteen times since it received its last plaque) or a brass medallion to affix to the plaque.

We appreciate your participation in this program, and we sincerely hope that your example will encourage others in their efforts to achieve and maintain excellence in governmental budgeting. The most current list of award recipients can be found on GFOA's website at [www.gfoa.org](http://www.gfoa.org). If we can be of further assistance, please contact the Awards Programs staff at (312) 977-9700.

Sincerely,



Michele Mark Levine  
Director, Technical Services Center





## GFOA Distinguished Budget Presentation Awards Program Scores and Comments

City of Rockport, Texas

Member ID: 300108418

Application #: BAP-2025-9952763

Fiscal Year Begin: October 2025

Budget Period: Annual

Award Decision: Awarded with Special Recognition

Scoring Grade: 1 = Information Not Present, 2 = Does Not Satisfy Criterion, 3 = Proficient, 4 = Outstanding

|                                                 |    |                                             |   |   |   | Reviewer<br>Scoring | Reviewer<br>Comments                                                                                                                                        | Reviewer<br>Comments                                                                                      | Reviewer<br>Comments                                                                                                                                                                                                                 |
|-------------------------------------------------|----|---------------------------------------------|---|---|---|---------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                 |    |                                             |   |   |   | #1 #2 #3            | #1                                                                                                                                                          | #2                                                                                                        | #3                                                                                                                                                                                                                                   |
| <b>Introduction and Overview</b>                |    |                                             |   |   |   |                     |                                                                                                                                                             |                                                                                                           |                                                                                                                                                                                                                                      |
| *                                               | C1 | Table of Contents<br>(mandatory)            | 4 | 4 | 3 |                     | The TOC provides links to the related pages and the document's page numbers align to those in the pdf file.                                                 | The City of Rockport includes a linked table of contents that aligns with the PDF page numbers. Nice job! | The table of contents includes links to the document pages. Additionally, the pdf version of the document includes page numbers that match the document pages. These two features combine to ensure ease of navigating the document. |
| *                                               | P1 | Strategic Goals & Strategies<br>(mandatory) | 3 | 4 | 3 |                     | A strategic plan is presented as the policy foundation for the budget. Consider ways to illustrate how the plan informed budget choices and development.    | They include their strategic plan mission, values, vision, and goals by function.                         | Strategic Plan information is succinctly summarized and there are links in the departments to the overall City Strategic Plan.                                                                                                       |
| *                                               | P2 | Priorities and Issues<br>(mandatory)        | 3 | 3 | 3 |                     | The budget message describes the issues being addressed in the budget, largely financial in nature. Consider also addressing operational and policy issues. | The Ordinance written amount does not match the amount in parentheses!!                                   |                                                                                                                                                                                                                                      |
| *                                               | C2 | Budget Overview<br>(mandatory)              | 3 | 3 | 4 |                     | The budget message describes the financial plan well.                                                                                                       |                                                                                                           | The Budget includes easy to understand summary information and graphics.                                                                                                                                                             |
| <b>Financial Structure, Policy, and Process</b> |    |                                             |   |   |   |                     |                                                                                                                                                             |                                                                                                           |                                                                                                                                                                                                                                      |
| *                                               | O1 | Organization Chart<br>(mandatory)           | 3 | 3 | 3 |                     | A citywide organization chart is presented.                                                                                                                 | Add citizens, community, people, public or residents to the overall organization chart.                   |                                                                                                                                                                                                                                      |



## GFOA Distinguished Budget Presentation Awards Program Scores and Comments

City of Rockport, Texas

Member ID: 300108418

Application #: BAP-2025-9952763

Fiscal Year Begin: October 2025

Budget Period: Annual

|   |           |                                             |   |   |   |                                                                                                        |                                                         |                                                                                                                                                |
|---|-----------|---------------------------------------------|---|---|---|--------------------------------------------------------------------------------------------------------|---------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|
|   | <b>F1</b> | <b>Fund Descriptions and Fund Structure</b> | 3 | 4 | 3 | Funds are illustrated and the funds are described. Be sure to clarify which are major budgetary funds. | A funds chart enhances fund descriptions and structure. |                                                                                                                                                |
|   | <b>O2</b> | <b>Department/Fund Relationship</b>         | 2 | 3 | 3 | Consider a matrix or similar approach to clarify the relationships.                                    |                                                         | A matrix would be an effective way to show department/fund relationship.                                                                       |
|   | <b>F2</b> | <b>Basis of Budgeting</b>                   | 3 | 3 | 3 | The basis of budgeting is described and compared to the basis for accounting.                          | Page 261 last paragraph - "accrual" not "actual"?       | The basis of accounting and basis of budgeting are both described and include information on the differences between the two.                  |
| * | <b>P3</b> | <b>Financial Policies (mandatory)</b>       | 3 | 3 | 3 | Financial policies are summarized.                                                                     |                                                         |                                                                                                                                                |
| * | <b>P4</b> | <b>Budget Process (mandatory)</b>           | 3 | 4 | 3 | The budget process is summarized and the calendar of related events is provided.                       | A detailed calendar enhances the budget process.        | The budget process is described, and a budget calendar is included. The calendar seemed a bit fuzzy and difficult to read in the pdf document. |

| Financial Summaries |           |                                                             |   |   |   |                                                                                                |                                                                                                                               |  |
|---------------------|-----------|-------------------------------------------------------------|---|---|---|------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|--|
| *                   | <b>F3</b> | <b>Consolidated Financial Schedule (mandatory)</b>          | 4 | 3 | 3 | The combining funds schedules are a clear view of the city's overall financial plan.           | To further enhance F3 and F4, see pages 127-135 of the GFOA publication by John Fishbein - Building A Better Budget Document. |  |
|                     | <b>F4</b> | <b>Three Year Consolidated and Fund Financial Schedules</b> | 3 | 3 | 3 | Financial schedules are presented with past year's illustrated as context for the budget year. | See comment in F3.                                                                                                            |  |



## GFOA Distinguished Budget Presentation Awards Program Scores and Comments

City of Rockport, Texas

Member ID: 300108418

Application #: BAP-2025-9952763

Fiscal Year Begin: October 2025

Budget Period: Annual

|   |    |                                   |   |   |   |                                                                                                             |                                            |                                                                                                                                                                                                                                   |
|---|----|-----------------------------------|---|---|---|-------------------------------------------------------------------------------------------------------------|--------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| * | F5 | <b>Fund Balance (mandatory)</b>   | 3 | 4 | 4 | Fund balances are illustrated. Changes are discussed well.                                                  | Fund balances are projected and discussed. | Fund balance information is clearly presented and changes in fund balance are well described in narrative.                                                                                                                        |
| * | F6 | <b>Revenues (mandatory)</b>       | 3 | 4 | 4 | Revenues are illustrated in the financial schedules and the larger revenue sources are described well.      | Revenues are enhanced with trend charts.   | The revenue presentation is excellent with major funds described and analyzed in narrative. I especially like the category labeled "Major Influences". There are also trend graphics included for major sources.                  |
|   | F7 | <b>Long-Range Financial Plans</b> | 4 | 4 | 4 | A long-range financial plan is included for major operating funds along with discussion of the assumptions. |                                            | Long-range financial planning information is outstanding! There are clearly developed plans for major funds and the assumptions are detailed. The impact on reserve/fund balance requirements are also discussed in the analysis. |

### Capital & Debt

|   |    |                                    |   |   |   |                                                                                                                                                                    |  |                                                                                                                                                                      |
|---|----|------------------------------------|---|---|---|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| * | F8 | <b>Capital Program (mandatory)</b> | 3 | 3 | 3 | Capital improvements are described including how the plan is developed, sources of capital funds, lists of approved projects and related operating budget impacts. |  | There is brief narrative information on the impact of capital on the operating budget. Additional details on these impacts would be a good addition to the document. |
| * | F9 | <b>Debt (mandatory)</b>            | 3 | 3 | 4 | Debt is described well including legal limits, bond ratings, purposes of existing debt and amortization of existing debt.                                          |  | The debt presentation is comprehensive with both narrative and graphics.                                                                                             |

### Departmental/Program Information

|   |    |                                              |   |   |   |                                                                                                                             |                                                    |  |
|---|----|----------------------------------------------|---|---|---|-----------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|--|
| * | O3 | <b>Position Summary Schedule (mandatory)</b> | 3 | 4 | 3 | A multi-year personnel summary schedule is presented. Consider elaborating on the rationale for the increases in headcount. | Departments include multi-year FTEs to enhance O3. |  |
|---|----|----------------------------------------------|---|---|---|-----------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|--|



**GFOA Distinguished Budget Presentation Awards Program  
Scores and Comments**

City of Rockport, Texas

Member ID: 300108418

Application #: BAP-2025-9952763

Fiscal Year Begin: October 2025

Budget Period: Annual

|   |    |                                                         |   |   |   |                                                                  |                                                                                                                                                                                    |                                                                                                                                                                             |
|---|----|---------------------------------------------------------|---|---|---|------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| * | O4 | Departmental/<br>Program<br>Descriptions<br>(mandatory) | 3 | 4 | 3 | Departments are described well.                                  | Departments include description, accomplishments, objectives, multi-year FTEs and financial data, and multi-year categorized measures.                                             |                                                                                                                                                                             |
|   | O5 | Departmental/<br>Program Goals and Objectives           | 3 | 3 | 4 | Departmental goals for the budget year are presented.            |                                                                                                                                                                                    | Departmental Goals and Objectives are included and clearly linked to the Strategic Plan. Accomplishments for the current year are also included in the department sections. |
| * | O6 | Performance Measures<br>(mandatory)                     | 3 | 4 | 3 | Performance measures are included in the operating unit budgets. | Departments include multi-year categorized measures. Consider rewording the yes/no answer measures to reflect the number of times, years, or.....you met the goals of the measure. |                                                                                                                                                                             |

**Document-Wide Criteria**

|  |    |                                         |   |   |   |                                                                                                                               |                                                                                                                                                                                           |                                                                                                                                                                                             |
|--|----|-----------------------------------------|---|---|---|-------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|  | C3 | Statistical/<br>Supplemental<br>Section | 4 | 4 | 4 | Information about the city is provided as context to the budget. The illustrations of the demographics are good and engaging. | Extensive and informative economic and demographic information is provided.                                                                                                               | Graphic rich presentation on the Community.                                                                                                                                                 |
|  | C4 | Glossary                                | 3 | 4 | 3 | A glossary of key terms and acronyms are presented.                                                                           | Add defeasance, interest and sinking fund, and retained earnings to the glossary and HOT to the list of acronyms.                                                                         |                                                                                                                                                                                             |
|  | C5 | Charts and Graph                        | 3 | 3 | 3 | Charts, graphs and tables are included and provide a clear view of financial data and trends.                                 | Use at least size 10 font - many charts are too small. Pie charts showing % of what \$ amounts?                                                                                           |                                                                                                                                                                                             |
|  | C6 | Understandability<br>and Usability      | 4 | 3 | 4 | The document is formatted well and easy to use.                                                                               | To further enhance your budget document, see the GFOA publication by John Fishbein- Building A Better Budget Document, the GFOA website under Best Practices, and/or the GFOA explanation | The document is presented in an easy-to-use format that communicates the important information for the upcoming Budget Year. Try to ensure better font consistency throughout the document. |





**GFOA Distinguished Budget Presentation Awards Program  
Scores and Comments**

City of Rockport, Texas  
Member ID: 300108418  
Application #: BAP-2025-9952763

Fiscal Year Begin: October 2025  
Budget Period: Annual

|  |  |  |  |  |  |  |  |                                                                  |                                                    |
|--|--|--|--|--|--|--|--|------------------------------------------------------------------|----------------------------------------------------|
|  |  |  |  |  |  |  |  | of criteria for budgets beginning 1/1/25. Keep up the good work. | The budget includes links to other City documents. |
|--|--|--|--|--|--|--|--|------------------------------------------------------------------|----------------------------------------------------|

| Overall Score |  |                                   |   |   |   |  |  |  |  |
|---------------|--|-----------------------------------|---|---|---|--|--|--|--|
|               |  | Overall as a Policy Document      | 3 | 4 | 3 |  |  |  |  |
|               |  | Overall as a Financial Plan       | 3 | 3 | 3 |  |  |  |  |
|               |  | Overall as an Operations Guide    | 3 | 4 | 3 |  |  |  |  |
|               |  | Overall as a Communication Device | 4 | 4 | 4 |  |  |  |  |

\*\*\*\*\* END OF SCORES AND COMMENTS FOR BAP-2025-9952763 \*\*\*\*\*



**CITY OF ROCKPORT  
CITY COUNCIL REGULAR MEETING MINUTES  
TUESDAY, AUGUST 25, 2026 - 5:00 PM  
ROCKPORT CITY HALL  
212 N LIVE OAK  
ROCKPORT, TEXAS 78382**

**City Councilmembers Present:**

Mayor Tim Jayroe  
Councilmember (Ward 2) Matt Anderson  
Mayor Pro Tem (Ward 3) Brad Brundrett

**City Councilmembers Absent:**

Councilmember (Ward 4) Andrea Hattman  
Councilmember (Ward 1) vacant

**City Staff Present:**

Vanessa Shrauner, City Manager  
Art Rodriguez, City Attorney via zoom  
Lee Brown, Public Safety Communications Director  
Kimberly Henry, Director of Administration  
Nathan Anderson, Police Chief  
Robbie Sorrell, Director of Finance  
Shelley Goodwin, City Secretary

**I. CALL TO ORDER AND ROLL CALL**

Mayor Jayroe called the August 25, 2026, Regular Meeting to order at 5:00 p.m. and announced that a quorum was present.

**II. PLEDGE OF ALLEGIANCE**

Mayor Pro Tem Brundrett led the Pledge of Allegiance.

**III. CITIZENS TO BE HEARD**

Kay Adams spoke regarding funding for Wing Rescue.

The City Council asked for an agenda item to be placed on the next meeting.

**IV. CEREMONIAL MATTERS/PROCLAMATIONS/EMPLOYEE RECOGNITION**

**1. Recognition of Lieutenant Richard Page for completing the necessary training requirements to be awarded the designation of LECOP # 202**

Nathan Anderson, Police Chief, reviewed the LECOP Program and awarded Lt. Page the LECOP #206.

**V. CONSENT**

**The following items may be acted upon in a single motion. No separate discussion or action on any of these items will be held unless pulled at the request of a member of the City Council.**

**2. Consider the approval of the City Council Minutes for the following meetings:**

- i. August 11, 2026, City Council Workshop**
- ii. August 11, 2026, City Council Regular Meeting**

**3. Consider the approval of Resolution 2026-36R, authorizing the City Manager or her Designee to execute an agreement between the City of Rockport and the County of Aransas for Tax Assessor-Collection Services; and providing an effective date.**

**4. Consider approval of the Recommendation of Award to Texas Materials Group, Inc. for the 2026 Street Rehabilitation Project.**

**5. Consider the approval of the Hotel Occupancy Tax Grant Funding 3rd Quarter Report of the Friends of Fulton Mansion**

**Motion:** Upon a motion made by Mayor Pro Tem Brundrett and a second by Councilmember Anderson, to approve Consent Agenda Items 2 through 5. The City Council voted by roll call:

Mayor Jayroe aye  
Mayor Pro Tem Brundrett (Ward 3) aye  
Councilmember (Ward 2) Anderson aye

The motion to approve passed unanimously; three (3) for and none (0) against.

## **VI. ORDINANCES, RESOLUTIONS AND PUBLIC HEARINGS**

**6. Consider the approval of Resolution 2026-37R, approving a contract for Election Services with Elections Administrator of Aransas County for the November 3, 2026, Election; authorizing the Mayor to execute the contract; and providing an effective date.**

Shelley Goodwin, City Secretary, stated the City will be cancelling the November 3, 2026 Special Election due to one unopposed candidate Rocky Gudim, so there is no need for the City Council to take action.

## **VII. OTHER ACTION ITEMS AND UPDATES**

**7. Consider the approval of an appointee to the Aransas County Appraisal District Board.**

Vanessa Shrauner, City Manager, stated this appointment is for Mayor Jayroe.

Mayor Jayroe stated this appointment has had input from City of Aransas Pass and Town of Fulton. He noted there have been two candidates for the position (Steve Fischer and Warren Hassinger). He noted City of Aransas Pass supports the appointment of Steve Fischer and the Town of Fulton supports the appointment of Warren Hassington.

**Motion:** Upon a motion made by Councilmember Anderson and a second by Mayor Pro Tem Brundrett, to appoint Warren Hassinger to the Aransas County Appraisal District Board. The City Council voted by roll call:

Mayor Jayroe aye

Mayor Pro Tem Brundrett (Ward 3) aye

Councilmember (Ward 2) Anderson aye

The motion to approve passed unanimously; three (3) for and none (0) against.

**8. Consider the approval of an action item for the expenditure of unspent bond funds.**

Brittany Aguirre, Parks Director, reviewed the different projects she is proposing to do with the unspent bond funds. She noted these projects should close out the bonds.

**Motion:** Upon a motion made by Mayor Pro Tem Brundrett and a second by Councilmember Anderson, to approve the expenditures of unspent bond funds on Parks. The City Council voted by roll call:

Mayor Jayroe aye

Mayor Pro Tem Brundrett (Ward 3) aye

Councilmember (Ward 2) Anderson aye

The motion to approve passed unanimously; three (3) for and none (0) against.

**9. Consider the changes to the remainder of the 2026 City Council Regular Meetings:**

**i. Move the Tuesday, November 10, 2026 Regular Meeting to Monday, November 9, 2026**

**ii. Cancel the Tuesday, November 24, 2026 Regular Meeting**

**iii. Cancel the Tuesday, December 8, 2026 Regular Meeting**

Shelley Goodwin, City Secretary, reviewed the reasons for the changes and asked that City Council only consider i. and ii. She noted it the three request should be for December 22, 2026, so she will bring back the request at the next Regular Meeting.

**Motion:** Upon a motion made by Mayor Pro Tem Brundrett and a second by Councilmember Anderson, to move Tuesday, November 10, 2026 Regular Meeting to Monday, November 9, 2026, and cancel Tuesday, November 24, 2026 Regular Meeting. The City Council voted by roll call:

Mayor Jayroe aye

Mayor Pro Tem Brundrett (Ward 3) aye

Councilmember (Ward 2) Anderson aye

The motion to approve passed unanimously; three (3) for and none (0) against.

**VIII. CITY MANAGER'S UPDATE**

**The City Manager will report/update on activities that are occurring within the City limits. No formal action can be taken on these items at this time.**

**10. Receive the City Manager's Monthly Update**

Vanessa Shrauner, City Manager, reviewed her update and highlighted the following events:

- Coffee with the Cops scheduled for September 9<sup>th</sup> 8:00 a.m.- 10:00 a.m. at the Mad Hatter's Main Street Coffee House
- Austin Street Re-Design Open House II scheduled for August 27<sup>th</sup> at 5:30 p.m. at City Hall
- Holiday - Labor Day September 7th

## **IX. CITY COUNCIL REPORT**

**The City Council will report/update on activities in respective Wards, and all committee assignments. No formal action can be taken on these items at this time.**

Councilmember Anderson stated this has been a good summer and now he is just waiting on rain.

Mayor Pro Tem Brundrett stated he will be going to Austin later this week to participate in the TML Policy Summit Committee. He also announced that school is back in session and encouraged residents to drive slowly around the schools.

Mayor Jayroe reported he attended Boots on the Bay which benefits the FFA students. He noted it was a successful event.

## **X. EXECUTIVE SESSION**

**The City Council will recess its open meeting and reconvene in Executive Session pursuant to:**

**Note 1: Texas Government Code § 551.071, Consultation with Attorney**

**The City Council will consider the following items in Executive Session. The Council may also consider any other matter posted on the agenda if there are issues that require consideration in Executive Session and the Council announces that the item will be considered during Executive Session.**

### **11. Receive advice from the City Attorney on alternative water sources <sup>(1)</sup>**

The City Council postponed Agenda Item 11 until the next Regular Meeting.

## **XI. BUSINESS ITEM**

The City Council did not address this Agenda Item.

## **XII. ADJOURN**

**Motion:** Upon a motion made by Mayor Pro Tem Brundrett and a second by Councilmember Anderson adjourned August 25, 2026, City Council Regular Meeting at 5:22 p.m.

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Tim Jayroe  
Mayor

---

Shelley Goodwin, TRMC/MMC  
City Secretary



# AGENDA MEMO

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**DEPARTMENT:** Public Works

**TO:** Mayor and City Council

**FROM:** Ryan Picarazzi, Public Works Director

**MEETING DATE:** September 8, 2026

**CATEGORY:** Action Item

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**CAPTION:**

Consider the approval of the Consignment Auction Contract with ELCO Auctions Asset Marketing Solutions

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**SUMMARY:**

Consider approval of the Consignment Auction Contract with ELCO Auctions Asset Marketing Solutions for the sale of consigned City assets..

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**BACKGROUND:**

The City of Rockport is proposing to utilize ELCO Auctions Asset Marketing Solutions to conduct a timed internet auction for consigned City assets. Under the agreement, ELCO will provide auction setup, staffing, online bidding, advertising and marketing, item cataloging, sales tax collection, buyer checkout and supervised loading out of purchased items. ELCO will provide the City with an itemized auction sale report and settlement following the sale. The auction date will be mutually agreed upon, with the exact date and location under the control of the Fleet Manager. Assets will be sold without warranty unless a reserve is stipulated by the City in writing.

**FUNDING SOURCE:**

Auction proceeds. ELCO will receive a 10% commission from the gross auction sales proceeds. ELCO will also retain a 13% Buyer's Premium paid by the buyers. Any auction expenses outside the scope of services will require prior written approval by the City.

**FUNDING IMPACT:**

The City will receive the net auction proceeds after deduction of ELCO's 10% commission.

**STAFF RECOMMENDATION:**

Staff recommends approval of the Consignment Auction Contract with ELCO Auctions Asset Marketing Solutions to facilitate the sale of the consigned City assets through an online auction.

**STRATEGIC INITIATIVES:**

Action Item



**ATTACHMENTS:**

1. Consignment Contract City of Rockport

**APPROVAL/REVIEW:**

\_\_\_\_\_  
Ryan Picarazzi, Public Works Director

Date: August 31, 2026

\_\_\_\_\_  
Shelley Goodwin, City Secretary

Date: August 31, 2026

\_\_\_\_\_  
Vanessa Shrauner, City Manager

Date: September 01, 2026



### **Auction Contract- City of Rockport & ELCO Auctions**

ELCO Auctions (ELCO) and the City of Rockport (Consignor) agree to this contract for ELCO to sell consigned assets located at 402 Laurel St. in Rockport, Texas under the following terms and conditions.

#### **SCOPE OF SERVICES**

ELCO is engaged in the business of selling by auction personal and real assets of businesses. ELCO is licensed by the state of Texas to perform such services. ELCO will provide these services to liquidate at auction all of the consigned assets/property to the highest bidder. ELCO's services will include:

1. Labor to set up the auction so that it flows in a normal and exciting manner. Presentation shall include planning to minimize risk of loss by theft or injury to attendees.
2. The necessary staff (including cashiers, clerks, ringmen, auctioneers, checkout personnel, etc.) to complete the auction. The auction will be conducted using the timed internet auction method with online internet bidding. Load-out of purchased items will be supervised by ELCO.
3. Advertising and marketing of auction dates, sale sites, items to be sold, terms of the sale using ELCO's internet services, direct mail, print media, current client list and other proprietary sources.
4. Lot all items in an order to deliver a more "exclusive presentation". ELCO will also market and advertise this exclusive presentation.
5. Supply necessary state sales tax forms and collection to comply with Texas Sales Tax law.
6. Provide sale catalogs to assist the buyers. All sale results will be computerized and ELCO will provide Consignor with an itemized auction sale report with settlement. Any asset/property that requires a bill of sale must be executed by the Consignor.
7. The extension of credit by check or any other method than cash will be at the sole discretion of ELCO. Settlement will be ten business days after the specific sale date of the auction. Auction proceeds will be deposited in ELCO's Escrow Account at the First State Bank of Odem. Any unpaid or returned checks or charges will be the responsibility of ELCO to recover.
8. Auction day is understood to be a mutually agreed upon date. Exact date and location will be under the control of the Fleet Manager.
9. The sale of all assets/property will be absolute unless a reserve is stipulated by the Consignor in writing. All assets/property consigned will be sold without warranty expressed or implied and will be advertised that way. An authorized Consignor representative may review any of the auction process at any time.
10. ELCO will control access to auction area during the sale set up and preview period. Due care will be used at all times; however, ELCO will not be responsible for any damage or theft of consigned assets/property at any time during the consignment period by persons that are not employed by ELCO.

### CONSIGNOR'S RESPONSIBILITIES

1. Provide releases (UCC 3's) from all creditors having a security interest in any or all of the consigned assets/property to be sold by ELCO if assets/ property are part of any security instrument. The Consignor warrants that all items sold will be free and clear of any and all encumbrances or liens prior to the sale. Any releases will be provided prior to the advertising of the sale. ELCO will work at the Consignors request with any secured party to protect all party's interest. ELCO will not be responsible to guarantee the title of any item. Auction settlement payments will be made direct to the Consignor unless directed otherwise by the Consignor in writing.

### FEES AND CHARGES

As consideration for the services ELCO will charge fees as outlined below:

1. From the gross auction sales proceeds of the assets consigned, ELCO will charge the consignor a commission of 10%.
2. ELCO will charge and retain a Buyer's Premium of 13%, paid by the buyers on the total purchase made by each buyer as part of their respective purchase.
3. Any other auction expenses outside of the scope of services provided will be charged to the Consignor only when approved in writing by the Consignor.

This is the complete AUCTION CONTRACT. This contract is not assignable by either party without the express written consent of the other party, but subject to the foregoing limitation, the Contract will inure to the benefit of and be binding upon the successors and assigns of the respective parties. The validity and interpretation of any of the terms and provisions of any Contract or the rights and duties of the parties hereunder, shall be governed by the laws of the State of Texas and venue for all purposes shall be San Patricio County, Texas. Any changes or alterations to the terms of this contract will be executed in writing by both parties.

\_\_\_\_\_  
Date

\_\_\_\_\_  
ELCO Auctions

\_\_\_\_\_  
City of Rockport, Authorized Agent

\_\_\_\_\_  
Printed name of ELCO Agent

\_\_\_\_\_  
Printed name of Authorized Agent

\_\_\_\_\_  
Title

\_\_\_\_\_  
Title

TX Lic. 12078 Auctions and auctioneers are regulated by the Texas Department of Licensing and Regulation. For questions or complaints call 800 – 803 - 9202 or mail to: TX Dept of Licensing and Regulation, P.O. Box 12157, Austin TX 78711



# AGENDA MEMO

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**DEPARTMENT:** Finance/Utility Billing

**TO:** Mayor and City Council

**FROM:** Robbie Sorrell, Finance Director

**MEETING DATE:** September 8, 2026

**CATEGORY:** Ordinance

---

**CAPTION:**

FY 2026-2027 Budget

- i. Hold a public hearing to receive comments regarding the FY2026-2027 Budget.
- ii. Discuss and consider Ordinance 2022 on only one reading adopting the City of Rockport budget for the fiscal year beginning October 1, 2026 and ending September 30, 2027; providing that expenditures for said fiscal year shall be made in accordance with said budget; and directing the filing of the adopted budget with the City Secretary; repealing all conflicting ordinance; containing a severability clause; and providing an effective date.

---

**SUMMARY:**

**THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$113,638 OR 1.08%, AND OF THAT AMOUNT, \$183,312 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR.**

**BACKGROUND:**

The proposed budget for FY 2026-2027 is a compilation of no less than seven Open Meeting Budget Workshops beginning in February.

**FUNDING SOURCE:**

Funding sources are outlined in the Proposed FY 2026-2027 Budget.

**FUNDING IMPACT:**

All Funds funding impact will be \$55,925,059 for FY 2026-2027.

**STAFF RECOMMENDATION:**

Staff recommends approval of Budget on the first and only reading of the Ordinance. This will need to be a record vote.

**STRATEGIC INITIATIVES:**

Values: Accountability & Integrity Ordinance

**ATTACHMENTS:**

1. BRNB4220077B0CD\_001162
2. 2026 CITY ROCKPORT NOTICE

**APPROVAL/REVIEW:**

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Robbie Sorrell, Finance Director

Date: August 27, 2026

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Shelley Goodwin, City Secretary

Date: September 01, 2026

---

Vanessa Shrauner, City Manager

Date: September 01, 2026



## AGENDA MEMO

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**DEPARTMENT:** Finance/Utility Billing

**TO:** Mayor and City Council

**FROM:** Robbie Sorrell, Finance Director

**MEETING DATE:** September 8, 2026

**CATEGORY:** Ordinance

---

**CAPTION:**

FY 2026-2027 Budget

- i. Hold a public hearing to receive comments for or against the proposed FY 2027 Budget.
  - ii. Consider the approval on the only reading of Ordinance adopting a budget and appropriating resources for Fiscal Year 2026-2027, beginning October 1, 2026, and ending September 30, 2027; in accordance with existing statutory requirements; repealing all conflicting ordinances; containing a severability clause; and providing for an effective date.
- 

**SUMMARY:**

**THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$113,638 OR 1.08%, AND OF THAT AMOUNT, \$183,312 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR.**

**BACKGROUND:**

The proposed budget for FY 2026-2027 is a compilation of no less than seven Open Meeting Budget Workshops beginning in February.

**FUNDING SOURCE:**

Funding sources are outlined in the Proposed FY 2026-2027 Budget.

**FUNDING IMPACT:**

All Funds funding impact will be \$55,925,059 for FY 2026-2027.

**STAFF RECOMMENDATION:**

Staff recommends approval of Budget on the first and only reading of the Ordinance. This will need to be a record vote.

**STRATEGIC INITIATIVES:**

Values: Accountability & Integrity Ordinance

**ATTACHMENTS:**

1. Exhibit A for Budget Ordinance 8-25-26
2. 2026-27 Budget Ordinance

**APPROVAL/REVIEW:**

\_\_\_\_\_  
Robbie Sorrell, Finance Director

Date:

\_\_\_\_\_  
Shelley Goodwin, City Secretary

Date:

\_\_\_\_\_  
Vanessa Shrauner, City Manager

Date:



**CITY of ROCKPORT, TEXAS**



## **Notice of Public Hearing on Proposed Budget**

The City of Rockport has scheduled a public hearing on the Proposed Budget on September 8, 2026. The public hearing will be at 5:00 p.m. at the Rockport City Hall, 212 Live Oak Street, Rockport, Texas 78382.

**This budget will raise more total property taxes than last year's budget by \$113,638, or 1.08%, and of that amount (\$42,983,042 x \$.426475/\$100) \$183,312 is tax revenue to be raised from new property added to the roll this year.**

Members of the public are encouraged to attend and express their views.

**AN ORDINANCE OF THE CITY OF ROCKPORT, TEXAS, ADOPTING A BUDGET AND APPROPRIATING RESOURCES FOR FISCAL YEAR 2026-2027, BEGINNING OCTOBER 1, 2026, AND ENDING SEPTEMBER 30, 2027; IN ACCORDANCE WITH EXISTING STATUTORY REQUIREMENTS; REPEALING ALL CONFLICTING ORDINANCES; CONTAINING SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.**

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**WHEREAS**, the City Manager has prepared and filed with the City Secretary a proposed budget for the operation of the City during Fiscal Year 2026-2027; and

**WHEREAS**, the City Manager of the City of Rockport has submitted to the Mayor and Council a proposed budget of the revenues and expenditures/expenses of conducting the affairs of said City and providing a complete financial plan for Fiscal Year beginning October 1, 2026, and ending September 30, 2027; and

**WHEREAS**, the City Council on September 8, 2026, held a public hearing to receive input from citizens of the City concerning the content of the budget, and for which notice was duly posted in *Corpus Christi-Caller Times*; and

**WHEREAS**, the City has acknowledged that this budget will raise more revenue from property taxes than last year's budget by an amount of \$113,638, which is a 1.08 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$183,312.

**WHEREAS**, the City Council having considered the proposed budget at length, and having provided input in its preparation, has determined that the proposed budget and the revenues and expenditures/expenses contained therein are in the best interest of the City and, therefore, the Council desires to approve and adopt the budget by formal action.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS, THAT:**

**Section 1:** The proposed budget for the fiscal year beginning October 1, 2026, and ending September 30, 2027, as submitted to the City Council by the City Manager, which budget is attached hereto as Exhibit "A", for all purposes is hereby approved and adopted as the City's budget of all revenue and expenditures/expenses of the City of Rockport, Texas for Fiscal Year 2026-2027; and

**Section 2:** In accordance with Section 7.05 of the Charter of the City of Rockport, Texas, the Capital Improvement Plan is included in the budget; and

**Section 3:** The sum of Fifty-Five Million, Nine Hundred Twenty-Five Thousand, Fifty-Nine Dollars (\$55,925,059) is hereby appropriated for the City's FY 2026-2027 budget. Further, these funds are for payment of operating, capital, and debt service expenditures/expenses associated with the operation and administration of the City, according to the various purposes and intents described in the FY 2026-2027 budget document.

**Section 4:** The budget includes certain unlisted, authorized, and unpaid capital encumbrances from the prior fiscal year to be carried over to the FY 2026-2027 budget year by the City Manager or their designee.

**Section 5:** Should any paragraph, sentence, provision, clause, phrase or section of this Ordinance be adjudged or held to be unconstitutional, illegal, or invalid, the same shall not affect the validity of this Ordinance, as a whole or any part or provision thereof, other than the part or parts adjudged to be invalid, illegal, or unconstitutional.

**Section 6:** This Ordinance shall be in full force and effect from and after its adoption by the City Council and publication of its caption as the law and the City Charter provide in such cases.

**Section 7:** All other ordinances and Code provisions in conflict herewith are hereby repealed, but only to the extent of any such conflict or inconsistency and all other provisions of the Rockport City Code not in conflict herewith shall remain in full force and effect.

**Section 8:** The repeal of any ordinance or parts thereof by the enactment of this Ordinance, shall not be construed as abandoning any action now pending under or by virtue of such ordinance; nor shall it have the effect of discontinuing, abating, modifying or altering any penalty accruing or to accrue, nor as affecting any rights of the City under any section or provision of any ordinances at the time of passage of this Ordinance.

**APPROVED and ADOPTED** on first and only reading on the 8th day of September 2026, by roll call vote as follows:

**FOR MOTION:**

**AGAINST MOTION:**

CITY OF ROCKPORT, TEXAS

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Tim Jayroe, Mayor

**ATTEST:**

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Shelley Goodwin, City Secretary



# EXHIBIT "A"

|                                            | FY 24-25             | FY 25-26             | FY 25-26              | FY 26-27             | % Change          |
|--------------------------------------------|----------------------|----------------------|-----------------------|----------------------|-------------------|
|                                            | <u>Actual</u>        | <u>Budget</u>        | <u>Projected</u>      | <u>Proposed</u>      | Budget to         |
| <b>Resources</b>                           |                      |                      |                       |                      | <b>FY 2026-27</b> |
|                                            |                      |                      |                       |                      | <b>Budget</b>     |
| General Fund                               | \$ 19,478,687        | \$ 16,509,635        | \$ 16,181,754         | \$ 19,809,580        | 20.0%             |
| Utility Fund - Water and Wastewater        | 18,658,367           | 15,564,164           | 13,838,061            | 16,746,364           | 7.6%              |
| Aquatic Center Fund                        | 944,953              | 657,036              | 667,898               | 640,613              | -2.5%             |
| Fleet Maintenance Fund                     | 1,129,814            | 1,115,823            | 1,318,212             | 1,184,540            | 6.2%              |
| Communications Center Fund                 | 1,199,587            | 1,228,674            | 1,228,674             | 1,344,291            | 9.4%              |
| Hotel Occupancy Tax Fund                   | 1,620,000            | 1,342,900            | 1,453,600             | 1,620,000            | 20.6%             |
| Sanitation Fund                            | 3,612,079            | 3,855,982            | 3,758,268             | 4,006,314            | 3.9%              |
| Utility Surcharge Fund                     | 402,370              | 484,045              | 406,154               | 432,835              | -10.6%            |
| Municipal Court Security & Technology Fund | 6,508                | 7,085                | 7,085                 | 7,085                | 0.0%              |
| Municipal Court Juvenile Case Manager Fund | 28,110               | 30,000               | 30,000                | 30,000               | 0.0%              |
| I&S Debt Service Fund                      | 4,531,084            | 5,155,324            | 5,190,938             | 4,482,962            | -13.0%            |
| Utility Debt Service Fund                  | (1,148,700)          | 1,568,412            | 1,568,412             | 2,170,476            | 38.4%             |
| General Fund CIP                           | 3,375,466            | 10,442,279           | 9,441,040             | 3,150,000            | -69.8%            |
| Utility System CIP                         | 226,720              | 1,300,000            | 1,300,000             | 300,000              | -76.9%            |
| <b>Total Resources</b>                     | <b>\$ 54,065,045</b> | <b>\$ 59,261,359</b> | <b>\$ 56,390,098</b>  | <b>\$ 55,925,059</b> | <b>-5.6%</b>      |
| <b>Expenditures</b>                        |                      |                      |                       |                      |                   |
| General Fund                               | \$ 13,592,725        | \$ 16,509,634        | \$ 16,801,507         | \$ 19,809,580        | 20.0%             |
| Utility Fund - Water and Wastewater        | 12,337,399           | 15,564,164           | 15,591,712            | 16,746,364           | 7.6%              |
| Aquatic Center Fund                        | 698,855              | 657,036              | 657,382               | 640,613              | -2.5%             |
| Fleet Maintenance Fund                     | 983,752              | 1,115,823            | 1,101,400             | 1,184,540            | 6.2%              |
| Communications Center Fund                 | 1,199,587            | 1,228,674            | 1,233,762             | 1,344,291            | 9.4%              |
| Hotel Occupancy Tax Fund                   | 1,300,843            | 1,342,900            | 1,720,635             | 1,620,000            | 20.6%             |
| Sanitation Fund                            | 3,354,419            | 3,855,982            | 3,725,168             | 4,006,314            | 3.9%              |
| Utility Surcharge Fund                     | 367,757              | 484,045              | 406,154               | 432,835              | -10.6%            |
| Municipal Court Security & Technology Fund | 2,383                | 7,085                | 7,085                 | 7,085                | 0.0%              |
| Municipal Court Juvenile Case Manager Fund | 27,419               | 30,000               | 30,000                | 30,000               | 0.0%              |
| I&S Debt Service Fund                      | 4,313,053            | 5,155,324            | 5,155,478             | 4,482,962            | -13.0%            |
| Utility Debt Service Fund                  | 399,545              | 1,568,412            | 2,001,925             | 2,170,476            | 38.4%             |
| General Fund CIP                           | 2,938,162            | 10,442,279           | 9,441,040             | 3,150,000            | -69.8%            |
| Utility System CIP                         | 184,697              | 1,300,000            | 1,300,000             | 300,000              | -76.9%            |
| <b>Total Expenditures</b>                  | <b>\$ 41,700,596</b> | <b>\$ 59,261,359</b> | <b>\$ 59,173,248</b>  | <b>\$ 55,925,059</b> | <b>-5.6%</b>      |
| <b>Resources Over(Under) Expenditures</b>  | <b>\$ 12,364,449</b> | <b>\$ (0)</b>        | <b>\$ (2,783,151)</b> | <b>\$ 0</b>          |                   |

# NOTICE OF PUBLIC HEARING ON TAX INCREASE

A tax rate of \$0.426475 per \$100 valuation has been proposed by the governing body of City of Rockport.

|                         |                      |
|-------------------------|----------------------|
| PROPOSED TAX RATE       | \$0.426475 per \$100 |
| NO-NEW-REVENUE TAX RATE | \$0.423484 per \$100 |
| VOTER-APPROVAL TAX RATE | \$0.426475 per \$100 |

The no-new-revenue tax rate is the tax rate for the 2026 tax year that will raise the same amount of property tax revenue for City of Rockport from the same properties in both the 2025 tax year and the 2026 tax year.

The voter-approval rate is the highest tax rate that City of Rockport may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that City of Rockport is proposing to increase property taxes for the 2026 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON September 8, 2026 AT 05:00 PM AT Rockport City Hall, 212 N Live Oak St., Rockport, TX 78382.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, City of Rockport is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the City Council of City of Rockport at their offices or by attending the public hearing mentioned above.

YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED  
AS FOLLOWS:

Property tax amount= (tax rate) x (taxable value of your property)/100

|                          |                                          |                                          |
|--------------------------|------------------------------------------|------------------------------------------|
| <b>FOR the proposal:</b> | Council Member Matt Anderson,<br>Ward 2  | Mayor Lowell Timothy "Tim" Jayroe        |
|                          | Council Member Andrea Hattman,<br>Ward 4 | Mayor Pro-Tem, Brad Brundrett,<br>Ward 3 |

**AGAINST the proposal:**

**PRESENT** and not voting:

**ABSENT:**

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by City of Rockport last year to the taxes proposed to be imposed on the average residence homestead by City of Rockport this year.

|                                            | 2025         | 2026         | Change                                   |
|--------------------------------------------|--------------|--------------|------------------------------------------|
| <b>Total tax rate (per \$100 of value)</b> | \$0.426475   | \$0.426475   | increase of 0.000000 per \$100, or 0.00% |
| <b>Average homestead taxable value</b>     | \$396,236    | \$396,903    | increase of 0.17%                        |
| <b>Tax on average homestead</b>            | \$1,689.85   | \$1,692.69   | increase of \$2.84, or 0.17%             |
| <b>Total tax levy on all properties</b>    | \$10,520,897 | \$10,634,535 | increase of \$113,638, or 1.08%          |

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For assistance with tax calculations, please contact the tax assessor for City of Rockport at (361)790-0160 or [taxac@aransascounty.org](mailto:taxac@aransascounty.org), or visit [www.aransascountytx.gov](http://www.aransascountytx.gov) for more information.





## AGENDA MEMO

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**DEPARTMENT:** Finance/Utility Billing

**TO:** Mayor and City Council

**FROM:** Robbie Sorrell, Finance Director

**MEETING DATE:** September 8, 2026

**CATEGORY:** Ordinance

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**CAPTION:**

Proposed 2026 Tax Rate of \$0.426475/\$100. This rate is composed of a Maintenance and Operations Rate of \$0.241121/\$100 and an Interest and Sinking Fund rate of \$0.185354/\$100.

- i. Hold a public hearing on the proposed tax rate.
- ii. Discuss and consider Ordinance 2023 on only one reading, levying and adopting, approving, and assessing pursuant to the certified appraisal roll for 2026 as submitted by the Aransas County Appraisal District an Ad Valorem Tax Rate for tax year 2026 of \$0.426475 per \$100 of taxable valuation of all taxable property within the corporate limits, consisting of a maintenance and operations rate of \$0.241121 per \$100 and an interest and sinking fund/debt service rate of \$0.185354 per \$100, to provide revenues for current maintenance and operating expenses and interest and sinking fund requirements; providing due and delinquent dates; providing penalties and interest; providing a lien on all real and personal property to secure payment of taxes due thereon; repealing all conflicting ordinance; containing a severability clause; and providing an effective date. This year's proposed tax rate exceeds the no-new-revenue tax rate but does not exceed the Voter Approved Rate.

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**SUMMARY:**

Public Hearing on proposed tax rate of \$.426475/\$100. THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE. THE TAX RATE WILL EFFECTIVELY BE RAISED BY 3.50 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$9.72.

The vote on the ordinance setting the tax rate must be a record vote and 60% of the governing body must vote in favor of the adoption of the tax rate. A motion to adopt the ordinance must be made in the following form:

***I move that the property tax rate be increased by the adoption of a tax rate of \$.426475/\$100, which is effectively a .71 percent increase in the tax rate.***

Votes of Tax Rate are recorded.

**BACKGROUND:**

There have been seven (7) budget meetings leading up to the Proposed Budget for 2026-2027. Extensive research, discussions, presentations, and modeling has been performed to maximize services and minimize taxpayer cost. The effective M&O percentage increase of 3.50% is below that of the increase in stamps this year \$.82/\$.78 = 5%.

**FUNDING SOURCE:**

Various

**FUNDING IMPACT:**

Various

**STAFF RECOMMENDATION:**

Staff recommends approval of the M&O tax rate of \$.241121/\$100 and I&S tax rate of \$.185354/\$100 on the first and only reading.

**STRATEGIC INITIATIVES:**

Accountability: Values & Integrity Ordinance

**ATTACHMENTS:**

1. STEPS REQUIRED FOR ADOPTION
2. Ordinance - Tax Rate 2026

**APPROVAL/REVIEW:**

\_\_\_\_\_  
Robbie Sorrell, Finance Director

Date: August 25, 2026

\_\_\_\_\_  
Shelley Goodwin, City Secretary

Date: September 01, 2026

\_\_\_\_\_  
Vanessa Shrauner, City Manager

Date: September 01, 2026

## **§26.05 of Property Tax Code Steps Required for Adoption of Tax Rate & Budget**

Entity Name: City of Rockport

Date: 08/25/2026 09:13 AM

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### **Language Required in the Motion Setting This Year's Tax Rate:**

This year's proposed tax rate exceeds the no-new-revenue tax rate. The vote on the ordinance, resolution, or order setting the tax rate must be a record vote and 60% of the governing body must vote in favor of the adoption of the tax rate. A motion to adopt the ordinance, resolution, or order must be made in the following form:

I move that the property tax rate be increased by the adoption of a tax rate of 0.426475, which is effectively a 0.71 percent increase in the tax rate.

**If this year's proposed debt rate exceeds the minimum debt rate as described in Section 26.05(a-1) you MUST enter the minimum debt rate on the Debt Screen in order to determine the correct language for the motion, resolution, or order.**

### **Statement Required in the Ordinance, Resolution, or Order Setting:**

This year's levy to fund maintenance and operations expenditures exceeds last year's maintenance and operations tax levy. The following statements must be included in the ordinance, resolution, or order setting this year's tax rate. The statements must be in larger type than the type used in any other portion of the document.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 3.50 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$9.72.

### **Statement That Must be Posted on the Home Page of Any Internet Website Operated by the Taxing Unit:**

This year's levy to fund maintenance and operations expenditures exceeds last year's maintenance and operations tax levy. The following statements must be included on the home page of the Internet website of the taxing unit:

CITY OF ROCKPORT ADOPTED A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 3.50 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$9.72.

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE APPROVING THE ASSESSMENT AND RENDITIONS FOR THE 2026 TAXABLE PROPERTY AS SUBMITTED BY THE APPRAISAL DISTRICT; LEVYING A TAX RATE FOR \$100 VALUATION FOR THE CITY OF ROCKPORT, ARANSAS COUNTY, TEXAS FOR THE TAX YEAR 2026 OF \$0.241121 FOR THE PURPOSE OF MAINTENANCE AND OPERATION, \$0.185354 FOR THE PAYMENT OF PRINCIPAL AND INTEREST ON DEBT OF THE CITY FOR A TOTAL TAX RATE OF \$0.426475; PROVIDING FOR A LIEN ON ALL REAL AND PERSONAL PROPERTY TO SECURE PAYMENT OF TAXES DUE THEREON; CONTAINING A SEVERABILITY CLAUSE; REPEALING ALL ORDINANCES AND PARTS THEREOF IN CONFLICT HEREWITH; AND PROVIDING AN EFFECTIVE DATE. THIS YEAR'S PROPOSED TAX RATE EXCEEDS THE NO-NEW-REVENUE TAX RATE BUT DOES NOT EXCEED THE VOTER APPROVED RATE.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 3.50 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$9.72.

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**WHEREAS**, the City Council of Rockport, Texas is considering approving and adopting a Budget for the operations and debt service for the City for Fiscal Year 2026-2027); and

**WHEREAS**, the aforesaid Ordinance anticipates the required levy of an *ad valorem tax* on all taxable property in the City of Rockport; and

**WHEREAS**, the Chief Appraiser of Aransas County Tax Appraisal District has prepared and certified the appraisal roll for the City of Rockport, Texas, that roll being that portion of the approved appraisal roll of the Aransas County Tax Appraisal District which lists property taxable by the City of Rockport, Texas; and

**WHEREAS**, it is necessary to levy such an *ad valorem tax* at a given rate to generate revenues sufficient to meet the projected expenses of the City for FY 2026-2027; and

**WHEREAS**, the City has fully and timely complied with all notice and other requirements relative to the adoption of a tax rate for FY 2026-2027.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS, THAT:**

**Section 1:** There is hereby levied for the FY 2026-2027 upon all real property situated within the corporate limits of the City of Rockport, Texas, and upon all personal property which was owned within the corporate limits of the City of Rockport, Texas, on January 1, 2026, except so much thereof as may be exempt by the Constitution or laws of the State of Texas, a total tax of \$0.426475 on each \$100 of assessed valuation on all taxable property, which total tax herein so levied shall consist and be comprised of the following components:

a) An *ad valorem* tax rate of \$.241121 on each \$100 of assessed valuation of all taxable property is hereby levied for general City purposes and to pay the current operating expenses of the City of Rockport, Texas, for the fiscal year ending September 30, 2027, which tax, when collected shall be appropriated to and for the credit of the General Fund of the City of Rockport, Texas.

b) An *ad valorem* tax rate of \$.185354 on each \$100 of assessed valuation of taxable property is hereby levied for the purpose of creating an Interest and Sinking Fund with which to pay the interest and principal of the valid bonded indebtedness, and related fees of the City of Rockport, now outstanding and such tax, when collected, shall be appropriated and deposited in and to the credit of the general Debt Service Fund of the City of Rockport, Texas, for the fiscal year ending September 30, 2027.

**Section 2:** The City of Rockport shall have lien on all taxable property located in the City of Rockport to secure the payment of taxes, penalty, and interest, and all costs of collection, assessed and levied hereby.

**Section 3:** Taxes are payable in Rockport, Texas at the Office of the Tax Assessor Collector of Aransas County, Texas. The City shall have available all the rights and remedies provided by law for the enforcement of the collection of taxes levied under this Ordinance.

**Section 4:** The tax roll presented to the City Council, together with any supplements thereto, are hereby accepted and approved.

**Section 5:** Should any paragraph, sentence, provision, clause, phrase or section of this Ordinance be adjudged or held to be unconstitutional, illegal, or invalid, the same shall not affect the validity of this Ordinance, as a whole or any part or provision thereof, other than the part or parts adjudged to be invalid, illegal, or unconstitutional.

**Section 6:** This Ordinance shall be in full force and effect from and after its adoption by the City Council and publication of its caption as the law and the City Charter provide in such cases.

**Section 7:** All other ordinance and Code provisions in conflict herewith are hereby repealed, but only to the extent of any such conflict or inconsistency and all other provisions of the Rockport City Code not in conflict herewith shall remain in full force and effect.

**Section 8:** The repeal of any ordinance or parts thereof by the enactment of this Ordinance, shall not be construed as abandoning any action now pending under or by virtue of such ordinance; nor shall it have the effect of discontinuing, abating, modifying or altering any penalty accruing or to accrue, nor as affecting any rights of the City under any section or provision of any ordinances at the time of passage of this Ordinance.

**APPROVED and PASSED** on first and final reading on the 8<sup>th</sup> day of September 2026, by roll call vote as follows:

**FOR MOTION:**

**AGAINST MOTION:**

CITY OF ROCKPORT, TEXAS

\_\_\_\_\_  
Tim Jayroe, Mayor

**ATTEST:**

\_\_\_\_\_  
Shelley Goodwin, City Secretary



# AGENDA MEMO

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**DEPARTMENT:** Finance/Utility Billing

**TO:** Mayor and City Council

**FROM:** Diane Pedersen, Financial Management Analyst

**MEETING DATE:** September 8, 2026

**CATEGORY:** Resolution

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**CAPTION:**

Discuss and consider Resolution 2026-38R ratifying the property tax increase reflected in the fiscal year 2026-2027 budget, as required by Tex. Loc. Gov't Code § 102.007(c), such vote being in addition to and separate from the vote to adopt the budget and the vote to adopt the tax rate.

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**SUMMARY:**

**THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.**

**THE TAX RATE WILL EFFECTIVELY BE RAISED BY MORE THAN 3.50 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$9.72.**

**BACKGROUND:**

Section 102.007c of the Local Government Code states: "Adoption of a budget that will require raising more revenue from property taxes than in the previous year requires a separate vote of the governing body to ratify the property tax increase reflected in the budget. A vote under this subsection is in addition to and separate from the vote to adopt the budget or a vote to set the tax rate as required by Chapter 26, Tax Code, or other law."

**FUNDING SOURCE:**

Levy

**FUNDING IMPACT:**

Funds will support the FY 2026-2027 Annual Budget and Capital Improvement Plan.

**STAFF RECOMMENDATION:**

Staff recommends Council ratify the property tax increase supporting the FY 2026-2027 Annual Budget and Capital Improvement Plan.

**STRATEGIC INITIATIVES:**

Values: Accountability & Integrity Resolution

**ATTACHMENTS:**

1. Tax Ratification Resolution for FY 2026-2027



2. 2026 CITY ROCKPORT NOTICE

**APPROVAL/REVIEW:**

\_\_\_\_\_  
Robbie Sorrell, Finance Director

Date: August 27, 2026

\_\_\_\_\_  
Shelley Goodwin, City Secretary

Date: September 01, 2026

\_\_\_\_\_  
Vanessa Shrauner, City Manager

Date: September 01, 2026

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS, RATIFYING THE PROPERTY TAX INCREASE REFLECTED IN THE CITY'S FISCAL YEAR 2026-2027 OPERATING BUDGET AS REQUIRED BY TEXAS LOCAL GOVERNMENT CODE SECTION 102.007 WHEN ADOPTING A BUDGET THAT WILL REQUIRE RAISING MORE REVENUES FROM PROPERTY TAXES THAN IN THE PREVIOUS YEAR; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, as per Texas Local Government Code Sec. 102.007 (c) adoption of a budget that will require raising more revenue from property taxes than in previous years requires a separate vote of the governing body to ratify the property tax increase reflected in the budget; and

**WHEREAS**, a vote under this subsection is in addition to and separate from the vote to adopt the budget or a vote to set the tax rate required by Chapter 26, Tax Code, or other law; and

**WHEREAS**, the budget includes a flat property tax rate of \$0.426475 per \$100.00 valuation; and

**WHEREAS**, the tax rate will increase total tax revenues from properties on the tax roll by 1.08%.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS:**

**SECTION 1.** Pursuant to Section 102.007 (c) of the Texas Local Government Code, the governing body of a municipality is required to take a separate vote to ratify the property tax increase reflected in the City Budget.

**SECTION 2.** The City Council of the City of Rockport, Texas, now ratifies that the City budget adopted by this City Council will raise more total property tax revenue than last year's City budget by \$113,638 or 1.08% and, of that amount \$183,312 is tax revenue to be raised from new property added to the tax roll this year. The property tax increase in the City budget is hereby ratified.

**SECTION 3.** This Resolution shall take effect immediately upon its passage and approval.

**PASSED AND APPROVED** this 8th day of September, 2026.

**CITY OF ROCKPORT, TEXAS**

\_\_\_\_\_  
Tim Jayroe

Mayor

**ATTEST:**

\_\_\_\_\_  
Shelley Goodwin, TRMC, MMC  
City Secretary

# NOTICE OF PUBLIC HEARING ON TAX INCREASE

A tax rate of \$0.426475 per \$100 valuation has been proposed by the governing body of City of Rockport.

|                         |                      |
|-------------------------|----------------------|
| PROPOSED TAX RATE       | \$0.426475 per \$100 |
| NO-NEW-REVENUE TAX RATE | \$0.423484 per \$100 |
| VOTER-APPROVAL TAX RATE | \$0.426475 per \$100 |

The no-new-revenue tax rate is the tax rate for the 2026 tax year that will raise the same amount of property tax revenue for City of Rockport from the same properties in both the 2025 tax year and the 2026 tax year.

The voter-approval rate is the highest tax rate that City of Rockport may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that City of Rockport is proposing to increase property taxes for the 2026 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON September 8, 2026 AT 05:00 PM AT Rockport City Hall, 212 N Live Oak St., Rockport, TX 78382.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, City of Rockport is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the City Council of City of Rockport at their offices or by attending the public hearing mentioned above.

YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED  
AS FOLLOWS:

Property tax amount= (tax rate) x (taxable value of your property)/100

|                          |                                          |                                          |
|--------------------------|------------------------------------------|------------------------------------------|
| <b>FOR the proposal:</b> | Council Member Matt Anderson,<br>Ward 2  | Mayor Lowell Timothy "Tim" Jayroe        |
|                          | Council Member Andrea Hattman,<br>Ward 4 | Mayor Pro-Tem, Brad Brundrett,<br>Ward 3 |

**AGAINST the proposal:**

**PRESENT** and not voting:

**ABSENT:**

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by City of Rockport last year to the taxes proposed to be imposed on the average residence homestead by City of Rockport this year.

|                                            | 2025         | 2026         | Change                                   |
|--------------------------------------------|--------------|--------------|------------------------------------------|
| <b>Total tax rate (per \$100 of value)</b> | \$0.426475   | \$0.426475   | increase of 0.000000 per \$100, or 0.00% |
| <b>Average homestead taxable value</b>     | \$396,236    | \$396,903    | increase of 0.17%                        |
| <b>Tax on average homestead</b>            | \$1,689.85   | \$1,692.69   | increase of \$2.84, or 0.17%             |
| <b>Total tax levy on all properties</b>    | \$10,520,897 | \$10,634,535 | increase of \$113,638, or 1.08%          |

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For assistance with tax calculations, please contact the tax assessor for City of Rockport at (361)790-0160 or [taxac@aransascounty.org](mailto:taxac@aransascounty.org), or visit [www.aransascountytx.gov](http://www.aransascountytx.gov) for more information.



# AGENDA MEMO

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**DEPARTMENT:** Finance/Utility Billing

**TO:** Mayor and City Council

**FROM:** Robbie Sorrell, Finance Director

**MEETING DATE:** September 8, 2026

**CATEGORY:** Ordinance

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**CAPTION:**

Consider the approval of Ordinance 2024 on the only reading amending Ordinance 1992 which adopted the 2025-2026 budget beginning October 1, 2025, and ending September 30, 2026; repealing all prior ordinances in conflict herewith; providing for publication; and providing for an effective date (Public Safety Communication Center)

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**SUMMARY:**

Deliberate and act on first reading of an Ordinance of the City of Rockport, Texas amending Ordinance No. 1992 which Adopted the 2025-2026 budget beginning October 1, 2025, and ending September 30, 2026; repealing all prior ordinances in conflict herewith; providing for publication; and providing for an effective date.

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**BACKGROUND:**

The Communication Center is funded by the City of Rockport, Aransas County and the Town of Fulton. The Communication Center has been running high on the payroll due to a high turnover of employees. This turnover of employees has driven up the Overtime payroll expenses causing a shortage in their budget of approximately \$30,000.

**FUNDING SOURCE:**

The General Fund will be appropriating \$16,050 and the remaining \$13,950 will be prorata billed between Aransas County and the Town of Fulton.

**FUNDING IMPACT:**

This agenda item provides \$30,000 in funding to cover budget shortages in the personnel accounts in Fund 16 Communication Center: The City shares the costs of the Communication Center with Aransas County and the Town of Fulton.

**STAFF RECOMMENDATION:**

Staff recommends approval of this ordinance on the first reading.

**STRATEGIC INITIATIVES:**

Values: Integrity & Accountability Ordinance

**ATTACHMENTS:**

1. Budget Amendment Comm Cntr Ordinance 8-28-26

**APPROVAL/REVIEW:**

\_\_\_\_\_  
Robbie Sorrell, Finance Director

Date: August 28, 2026

\_\_\_\_\_  
Shelley Goodwin, City Secretary

Date: September 01, 2026

\_\_\_\_\_  
Vanessa Shrauner, City Manager

Date: September 01, 2026

**ORDINANCE NO.**

**AN ORDINANCE OF THE CITY OF ROCKPORT, TEXAS AMENDING  
ORDINANCE NO. 1992 WHICH ADOPTED THE 2025-2026 BUDGET  
BEGINNING OCTOBER 1, 2025 AND ENDING SEPTEMBER 30, 2026;  
REPEALING ALL PRIOR ORDINANCES IN CONFLICT HEREWITH;  
PROVIDING FOR PUBLICATION; AND PROVIDING FOR AN  
EFFECTIVE DATE.**

**WHEREAS**, on September 9, 2025, Council approved Ordinance No. 1999 establishing the original budget for 2024-2025, and

**WHEREAS**, the City expects the short-term funding needs for the Communications Center to be \$30,000.00; and

**WHEREAS**, the City current funds about 53.5% of Communications Center expenses

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE  
CITY OF ROCKPORT, TEXAS:**

**SECTION 1.**

For municipal purposes, to appropriate additional Reserve General Fund monies and amend the General Fund I/A/O \$16,050 and Communication Center I/A/O \$30,000.

**General Fund Resources**

|                                      |    |           |    |           |    |           |    |           |
|--------------------------------------|----|-----------|----|-----------|----|-----------|----|-----------|
| Property Taxes                       | \$ | 5,573,525 | \$ | 6,327,610 | \$ | 6,305,544 | \$ | 6,561,779 |
| Other Taxes                          | \$ | 3,826,280 | \$ | 3,887,125 | \$ | 3,902,090 | \$ | 3,939,696 |
| Franchise Fees                       | \$ | 1,782,155 | \$ | 1,914,309 | \$ | 1,891,174 | \$ | 2,093,759 |
| Licenses & Permits                   | \$ | 661,003   | \$ | 579,540   | \$ | 485,550   | \$ | 495,550   |
| Intergovernmental Revenues           | \$ | 75,116    | \$ | 60,000    | \$ | 60,000    | \$ | -         |
| Fines & Fees                         | \$ | 155,536   | \$ | 150,100   | \$ | 165,100   | \$ | 165,100   |
| Interest Revenue                     | \$ | 158,746   | \$ | 105,000   | \$ | 106,664   | \$ | 106,664   |
| Charges for Services                 | \$ | 47,047    | \$ | 35,200    | \$ | 82,200    | \$ | 82,200    |
| Operating Transfers                  | \$ | 1,311,407 | \$ | 1,788,482 | \$ | 1,798,676 | \$ | 2,844,055 |
| Event Revenues                       | \$ | 4,917     | \$ | 5,000     | \$ | 11,000    | \$ | 11,000    |
| Other Revenues                       | \$ | 480,012   | \$ | 169,091   | \$ | 289,741   | \$ | 209,832   |
| Use of Reserves- Street Sweeper      | \$ | -         | \$ | -         | \$ | -         | \$ | 386,760   |
| Use of Reserves- Communication Cente | \$ | -         | \$ | -         | \$ | -         | \$ | 16,050    |

|                        |           |                   |           |                   |           |                   |           |                   |
|------------------------|-----------|-------------------|-----------|-------------------|-----------|-------------------|-----------|-------------------|
| <b>Total Resources</b> | <b>\$</b> | <b>14,075,744</b> | <b>\$</b> | <b>15,021,457</b> | <b>\$</b> | <b>15,097,739</b> | <b>\$</b> | <b>16,912,445</b> |
|------------------------|-----------|-------------------|-----------|-------------------|-----------|-------------------|-----------|-------------------|



**General Fund Expenditures**

|                                  |           |                   |           |                   |           |                   |           |                   |
|----------------------------------|-----------|-------------------|-----------|-------------------|-----------|-------------------|-----------|-------------------|
| Personnel                        | \$        | 6,701,915         | \$        | 7,461,439         | \$        | 7,426,406         | \$        | 7,928,514         |
| Contracts & Services             | \$        | 2,032,347         | \$        | 3,186,620         | \$        | 3,323,190         | \$        | 3,303,817         |
| Supplies                         | \$        | 737,331           | \$        | 1,170,606         | \$        | 1,215,090         | \$        | 1,269,014         |
| Travel & Training                | \$        | 174,789           | \$        | 236,488           | \$        | 250,313           | \$        | 255,438           |
| Intergovernmental Transfers      | \$        | 1,288,990         | \$        | 1,269,649         | \$        | 1,288,094         | \$        | 1,458,999         |
| Maintenance                      | \$        | 652,937           | \$        | 714,467           | \$        | 728,515           | \$        | 743,057           |
| Capital Outlay/Project           | \$        | 301,584           | \$        | 390,592           | \$        | 320,329           | \$        | 330,238           |
| Operating Transfers              | \$        | 424,105           | \$        | 591,596           | \$        | 593,596           | \$        | 1,220,558         |
| Street Sweeper                   | \$        | -                 | \$        | -                 | \$        | -                 | \$        | 386,760           |
| Transfer to Communication Center | \$        | -                 | \$        | -                 | \$        | -                 | \$        | 16,050            |
| <b>Total Expenditures</b>        | <b>\$</b> | <b>12,313,997</b> | <b>\$</b> | <b>15,021,457</b> | <b>\$</b> | <b>15,145,533</b> | <b>\$</b> | <b>16,912,445</b> |

**Fund: 16 - Communications Center Fund**  
**Consolidated Resources vs Expense Summary**

|                                                  | <b><u>FY 23-24</u></b> | <b><u>Actual</u></b> | <b><u>FY 24-25</u></b> | <b><u>Budget</u></b> | <b><u>FY 24-25</u></b> | <b><u>Projected</u></b> | <b><u>FY 25-26</u></b> | <b><u>Adopted</u></b> |
|--------------------------------------------------|------------------------|----------------------|------------------------|----------------------|------------------------|-------------------------|------------------------|-----------------------|
| <b><u>Revenues</u></b>                           |                        |                      |                        |                      |                        |                         |                        |                       |
| Intergovernmental Revenue                        | \$                     | 573,150              | \$                     | 556,932              | \$                     | 556,932                 | \$                     | 571,334               |
| Operating Transfers                              | \$                     | 529,121              | \$                     | 503,890              | \$                     | 503,890                 | \$                     | 657,341               |
| Add'l Intergovernmental Revenue                  | \$                     | -                    | \$                     | -                    | \$                     | -                       | \$                     | 13,950                |
| Add'l Operating Transfer                         | \$                     | -                    | \$                     | -                    | \$                     | -                       | \$                     | 16,050                |
| <b>Total Communication Center Fund Revenues</b>  | <b>\$</b>              | <b>1,102,271</b>     | <b>\$</b>              | <b>1,060,822</b>     | <b>\$</b>              | <b>1,060,822</b>        | <b>\$</b>              | <b>1,258,674</b>      |
| <b><u>Expenses</u></b>                           |                        |                      |                        |                      |                        |                         |                        |                       |
| Personnel                                        | \$                     | 1,052,319            | \$                     | 1,000,842            | \$                     | 1,000,842               | \$                     | 1,168,076             |
| Contracts & Services                             | \$                     | 15,352               | \$                     | 16,300               | \$                     | 17,612                  | \$                     | 19,918                |
| Supplies                                         | \$                     | 677                  | \$                     | 1,000                | \$                     | 1,000                   | \$                     | 1,000                 |
| Travel & Training                                | \$                     | 6,604                | \$                     | 7,300                | \$                     | 7,300                   | \$                     | 7,300                 |
| Intergovernmental Transfer                       | \$                     | 915                  | \$                     | 3,000                | \$                     | 3,000                   | \$                     | -                     |
| Operating Transfers                              | \$                     | 32,380               | \$                     | 32,380               | \$                     | 32,380                  | \$                     | 32,380                |
| Add'l Personnel Expenses                         | \$                     | -                    | \$                     | -                    | \$                     | -                       | \$                     | 30,000                |
| <b>Total Communications Center Fund Expenses</b> | <b>\$</b>              | <b>1,108,246</b>     | <b>\$</b>              | <b>1,060,822</b>     | <b>\$</b>              | <b>1,062,134</b>        | <b>\$</b>              | <b>1,258,674</b>      |
| <b>Revenues Over(Under) Expenses</b>             | <b>\$</b>              | <b>(5,975)</b>       | <b>\$</b>              | <b>-</b>             | <b>\$</b>              | <b>(1,312)</b>          | <b>\$</b>              | <b>-</b>              |

**SECTION 2.**

All ordinances and codes, or parts thereof, which are in conflict or inconsistent with any provision of this Ordinance are hereby repealed to the extent of such conflict, and the provisions of this Ordinance shall be and remain controlling as to the matters resolved herein. If any provision, section, sentence, clause or phrase of this Ordinance, or the application of same to any person or set of circumstances is, for any reason held to be unconstitutional, void, or invalid, the validity of the remaining portions of this Ordinance shall not be affected thereby, it being the intent of the City Council in adopting this Ordinance that no portion hereof, or provisions or regulations contained herein, shall become inoperative or fail by reason of any unconstitutionality of any other portion hereof, and all provisions of this Ordinance are declared severable for that purpose.

**SECTION 3.**

If any provision of this Ordinance or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Ordinance and the application of such provision to other persons and circumstances shall nevertheless be valid, and the City hereby declares that this Ordinance would have been enacted without such invalid provision.

**SECTION 4.**

It is officially found, determined, and declared that the meeting at which this Ordinance is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Ordinance, was given, all as required by Chapter 551, as amended, Texas Government Code

**SECTION 5.**

This Ordinance shall become effective upon adoption by the second reading by the Rockport City Council.

**APPROVED** on first reading the 8<sup>th</sup> day of September 2026.

**CITY OF ROCKPORT, TEXAS**

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Tim Jayroe,  
Mayor

**ATTEST:**

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Shelley Goodwin, City Secretary





# AGENDA MEMO

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**DEPARTMENT:** Finance/Utility Billing

**TO:** Mayor and City Council

**FROM:** Robbie Sorrell, Finance Director

**MEETING DATE:** September 8, 2026

**CATEGORY:** Ordinance

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**CAPTION:**

Consider the approval of Ordinance 2025 on the only reading amending Ordinance No. 1992 which amended the 2025-2026 budget beginning October 1, 2025, and ending September 30, 2026; repealing all prior ordinances in conflict herewith; providing for publication; and providing for an effective date.(Aquatic Center)

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**SUMMARY:**

Deliberate and act on the first reading of an Ordinance of the City of Rockport, Texas amending Ordinance No. 1992 which amended the 2025-2026 budget beginning October 1, 2025, and ending September 30, 2026; repealing all prior ordinances in conflict herewith; providing for publication; and providing for an effective date.

**BACKGROUND:**

The Aquatic Center is funded by the City of Rockport and Aransas County

**FUNDING SOURCE:**

The General Fund will be appropriating \$80,000 from Reserves.

**FUNDING IMPACT:**

This agenda item moves \$80,000 in funding to cover budget shortages in personnel accounts in Fund 5 Aquatic Center.

**STAFF RECOMMENDATION:**

Staff recommends approval of this ordinance on the first and only reading.

**STRATEGIC INITIATIVES:**

Values: Accountability & IntegrityOrdinance

**ATTACHMENTS:**

1. Budget Amendment Aquatic Cntr Ordinance 8-31-26

**APPROVAL/REVIEW:**

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Robbie Sorrell, Finance Director

Date: August 31, 2026

Date: September 01, 2026

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Shelley Goodwin, City Secretary

Date: September 01, 2026

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Vanessa Shrauner, City Manager

**ORDINANCE NO.**

**AN ORDINANCE OF THE CITY OF ROCKPORT, TEXAS AMENDING  
ORDINANCE NO. 1992 WHICH ADOPTED THE 2025-2026 BUDGET  
BEGINNING OCTOBER 1, 2025 AND ENDING SEPTEMBER 30, 2026;  
REPEALING ALL PRIOR ORDINANCES IN CONFLICT HEREWITH;  
PROVIDING FOR PUBLICATION; AND PROVIDING FOR AN  
EFFECTIVE DATE.**

**WHEREAS**, on September 9, 2025, Council approved Ordinance No. 1999 establishing the original budget for 2024-2025, and

**WHEREAS**, the City expects the short-term funding needs for the Aquatic Center to be \$80,000.00; and

**WHEREAS**, the City current funds the Aquatic Center expenses

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE  
CITY OF ROCKPORT, TEXAS:**

**SECTION 1.**

For municipal purposes, to appropriate additional Reserve General Fund monies and amend the General Fund I/A/O \$80,000 and Communication Center I/A/O \$80,000.

**Fund: 01- General**

**Consolidated Resources vs Expenditure Summary**

|                                       | <u>FY 23-24</u><br><u>Actual</u> | <u>FY 24-25</u><br><u>Budget</u> | <u>FY 24-25</u><br><u>Projected</u> | <u>FY 25-26</u><br><u>Adopted</u> |
|---------------------------------------|----------------------------------|----------------------------------|-------------------------------------|-----------------------------------|
| <b>General Fund Resources</b>         |                                  |                                  |                                     |                                   |
| Property Taxes                        | \$ 5,573,525                     | \$ 6,327,610                     | \$ 6,305,544                        | \$ 6,561,779                      |
| Other Taxes                           | \$ 3,826,280                     | \$ 3,887,125                     | \$ 3,902,090                        | \$ 3,939,696                      |
| Franchise Fees                        | \$ 1,782,155                     | \$ 1,914,309                     | \$ 1,891,174                        | \$ 2,093,759                      |
| Licenses & Permits                    | \$ 661,003                       | \$ 579,540                       | \$ 485,550                          | \$ 495,550                        |
| Intergovernmental Revenues            | \$ 75,116                        | \$ 60,000                        | \$ 60,000                           | \$ -                              |
| Fines & Fees                          | \$ 155,536                       | \$ 150,100                       | \$ 165,100                          | \$ 165,100                        |
| Interest Revenue                      | \$ 158,746                       | \$ 105,000                       | \$ 106,664                          | \$ 106,664                        |
| Charges for Services                  | \$ 47,047                        | \$ 35,200                        | \$ 82,200                           | \$ 82,200                         |
| Operating Transfers                   | \$ 1,311,407                     | \$ 1,788,482                     | \$ 1,798,676                        | \$ 2,844,055                      |
| Event Revenues                        | \$ 4,917                         | \$ 5,000                         | \$ 11,000                           | \$ 11,000                         |
| Other Revenues                        | \$ 480,012                       | \$ 169,091                       | \$ 289,741                          | \$ 209,832                        |
| Use of Reserves- Street Sweeper       | \$ -                             | \$ -                             | \$ -                                | \$ 386,760                        |
| Use of Reserves- Communication Center | \$ -                             | \$ -                             | \$ -                                | \$ 16,050                         |
| Use of Reserves - Aquatic Center      | \$ -                             | \$ -                             | \$ -                                | \$ 80,000                         |
| <b>Total Resources</b>                | <b>\$ 14,075,744</b>             | <b>\$ 15,021,457</b>             | <b>\$ 15,097,739</b>                | <b>\$ 16,992,445</b>              |

**General Fund Expenditures**

|                                  |    |           |    |           |    |           |    |           |
|----------------------------------|----|-----------|----|-----------|----|-----------|----|-----------|
| Personnel                        | \$ | 6,701,915 | \$ | 7,461,439 | \$ | 7,426,406 | \$ | 7,928,514 |
| Contracts & Services             | \$ | 2,032,347 | \$ | 3,186,620 | \$ | 3,323,190 | \$ | 3,303,817 |
| Supplies                         | \$ | 737,331   | \$ | 1,170,606 | \$ | 1,215,090 | \$ | 1,269,014 |
| Travel & Training                | \$ | 174,789   | \$ | 236,488   | \$ | 250,313   | \$ | 255,438   |
| Intergovernmental Transfers      | \$ | 1,288,990 | \$ | 1,269,649 | \$ | 1,288,094 | \$ | 1,458,999 |
| Maintenance                      | \$ | 652,937   | \$ | 714,467   | \$ | 728,515   | \$ | 743,057   |
| Capital Outlay/Project           | \$ | 301,584   | \$ | 390,592   | \$ | 320,329   | \$ | 330,238   |
| Operating Transfers              | \$ | 424,105   | \$ | 591,596   | \$ | 593,596   | \$ | 1,220,558 |
| Street Sweeper                   | \$ | -         | \$ | -         | \$ | -         | \$ | 386,760   |
| Transfer to Communication Center | \$ | -         | \$ | -         | \$ | -         | \$ | 16,050    |
| Transfer to Aquatic Center       | \$ | -         | \$ | -         | \$ | -         | \$ | 80,000    |

|                           |           |                   |           |                   |           |                   |           |                   |
|---------------------------|-----------|-------------------|-----------|-------------------|-----------|-------------------|-----------|-------------------|
| <b>Total Expenditures</b> | <b>\$</b> | <b>12,313,997</b> | <b>\$</b> | <b>15,021,457</b> | <b>\$</b> | <b>15,145,533</b> | <b>\$</b> | <b>16,992,445</b> |
|---------------------------|-----------|-------------------|-----------|-------------------|-----------|-------------------|-----------|-------------------|

|                                            |           |                  |           |          |           |                 |           |          |
|--------------------------------------------|-----------|------------------|-----------|----------|-----------|-----------------|-----------|----------|
| <b>Resources Over (Under) Expenditures</b> | <b>\$</b> | <b>1,761,747</b> | <b>\$</b> | <b>0</b> | <b>\$</b> | <b>(47,794)</b> | <b>\$</b> | <b>0</b> |
|--------------------------------------------|-----------|------------------|-----------|----------|-----------|-----------------|-----------|----------|

**Fund: 05 - Aquatic Center Fund****Consolidated Resources vs Expenditure Summary**

|                                      | <b>FY 23-24</b>   | <b>FY 24-25</b>   | <b>FY 24-25</b>   | <b>FY 25-26</b>   |
|--------------------------------------|-------------------|-------------------|-------------------|-------------------|
|                                      | <b>Actual</b>     | <b>Budget</b>     | <b>Projected</b>  | <b>Adopted</b>    |
| <b>Aquatic Center Fund Resources</b> |                   |                   |                   |                   |
| Intergovernmental Revenues           | \$ 33,667         | \$ 30,000         | \$ 30,000         | \$ 30,000         |
| Charges for Service                  | \$ 134,306        | \$ 128,000        | \$ 128,000        | \$ 137,250        |
| Operating Transfers                  | \$ 409,505        | \$ 421,747        | \$ 409,386        | \$ 489,786        |
| Miscellaneous Revenues               | \$ -              | \$ -              | \$ -              | \$ -              |
| Add'l Operating Transfer             | -                 | -                 | -                 | 80,000            |
| <b>Total Revenues</b>                | <b>\$ 577,478</b> | <b>\$ 579,747</b> | <b>\$ 567,386</b> | <b>\$ 737,036</b> |

**Aquatic Fund Expenses**

|                             |                   |                   |                   |                   |
|-----------------------------|-------------------|-------------------|-------------------|-------------------|
| Aquatic Center Oper & Maint | \$ 623,166        | \$ 579,747        | \$ 556,016        | \$ 657,036        |
| Add'l Personnel Expenses    | \$ -              | \$ -              | \$ -              | \$ 80,000         |
| <b>Total Expenditures</b>   | <b>\$ 623,166</b> | <b>\$ 579,747</b> | <b>\$ 556,016</b> | <b>\$ 737,036</b> |

|                                           |                   |            |                  |            |
|-------------------------------------------|-------------------|------------|------------------|------------|
| <b>Resources Over(Under) Expenditures</b> | <b>(\$45,688)</b> | <b>\$0</b> | <b>\$ 11,370</b> | <b>\$0</b> |
|-------------------------------------------|-------------------|------------|------------------|------------|

**SECTION 2.**

All ordinances and codes, or parts thereof, which are in conflict or inconsistent with any provision of this Ordinance are hereby repealed to the extent of such conflict, and the provisions of this Ordinance shall be and remain controlling as to the matters resolved herein. If any provision, section, sentence, clause or phrase of this Ordinance, or the application of same to any person or set of circumstances is, for any reason held to be unconstitutional, void, or invalid, the validity of the remaining portions of this Ordinance shall not be affected thereby, it being the intent of the City Council in adopting this Ordinance that no portion hereof, or provisions or regulations contained herein, shall become inoperative or fail by reason of any unconstitutionality of any other portion hereof, and all provisions of this Ordinance are declared severable for that purpose.



**SECTION 3.**

If any provision of this Ordinance or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Ordinance and the application of such provision to other persons and circumstances shall nevertheless be valid, and the City hereby declares that this Ordinance would have been enacted without such invalid provision.

**SECTION 4.**

It is officially found, determined, and declared that the meeting at which this Ordinance is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Ordinance, was given, all as required by Chapter 551, as amended, Texas Government Code

**SECTION 5.**

This Ordinance shall become effective upon adoption by the second reading by the Rockport City Council.

**APPROVED** on first reading the 8<sup>th</sup> day of September 2026.

**CITY OF ROCKPORT, TEXAS**

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Tim Jayroe,  
Mayor

**ATTEST:**

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Shelley Goodwin, City Secretary





# AGENDA MEMO

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**DEPARTMENT:** Finance/Utility Billing

**TO:** Mayor and City Council

**FROM:** Robbie Sorrell, Finance Director

**MEETING DATE:** September 8, 2026

**CATEGORY:** Ordinance

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**CAPTION:**

Amending the City of Rockport Code of Ordinance, Chapter 82 "Solid Waste" Article II. "Refuse Collection", Section 82.39 "Fee Schedule" Setting CPI Adjusted Fees for Service

- i. Staff presentation
- ii. Consider the approval on the first of two readings of Ordinance 2026 amending the City of Rockport Code of Ordinances, Chapter 82 "Solid Waste" Article II. "Refuse Collection", Section 82.39 "Fee Schedule" Setting CPI Adjusted Fees for Service; Repealing all Prior Ordinances in Conflict Herewith: and Providing for Publication and an Effective Date.

---

**SUMMARY:**

Deliberate and act on first reading of an Ordinance amending the City of Rockport Code of Ordinances, Chapter 82 "Solid Waste" Article II. "Refuse Collection", Section 82.39 "Fee Schedule" Setting CPI Adjusted Fees for Service; Repealing all Prior Ordinances in Conflict Herewith: and Providing for Publication and an Effective Date.

**BACKGROUND:**

In accordance with Section 14.02 (a)-(d) of the Solid Waste Collection and Disposal Contract between BFI Waste Services of Texas, LP d/b/a Republic Services of Corpus Christi and the City of Rockport, Republic Services submitted a comparative statement reflecting an increase of 4% in the Base Residential Rates to become effective October 1, 2026, and will be reflected on the November 1, 2026 billing.

The 4% CPI increase will also be applied to all commercial customers, including hand carts and dumpsters.

See the accompanying letter from Republic Services and the ordinance for additional details. In addition to the presented Republic rates, the City applies an additional 6% Franchise Fees on all residential/commercial carts and dumpsters.

**FUNDING SOURCE:**

Refuse billings

**FUNDING IMPACT:**

The new rates will be effective October 1,

2026, and will be reflected on the November 1, 2026 utility bill. The proposed solid waste rate increase will provide additional revenue as a direct pass-through to Republic Services. The City collects 6% Franchise Fees from Republic Services on solid waste services. The net increase to residential customers will be \$1.09 per month for a 96 gallon residential cart.

**STAFF RECOMMENDATION:**

Staff recommends approval of the first reading of the Ordinance

**STRATEGIC INITIATIVES:**

Values: Integrity & Accountability Ordinance

**ATTACHMENTS:**

1. Solid Waste Rates 2025 202507
2. CPI Letter Rockport 2026

**APPROVAL/REVIEW:**

\_\_\_\_\_  
Robbie Sorrell, Finance Director

Date: August 28, 2026

\_\_\_\_\_  
Shelley Goodwin, City Secretary

Date: September 01, 2026

\_\_\_\_\_  
Vanessa Shrauner, City Manager

Date: September 01, 2026

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE AMENDING THE CITY OF ROCKPORT CODE OF ORDINANCES, CHAPTER 82 "SOLID WASTE" ARTICLE II. "REFUSE COLLECTION", SECTION 82.39 "FEE SCHEDULE"; REPEALING ALL PRIOR ORDINANCES IN CONFLICT HERewith; AND PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE.**

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS:**

**SECTION 1. SECTION 82.39 "FEE SCHEDULE" AMENDMENT.**

That the Rockport Code of Ordinances, Chapter 82 "Solid Waste", Article II. "Refuse Collection", Section 82.39 "Fee Schedule, is hereby amended to read as follows:

**Sec. 82-39. - Fee schedule.**

The monthly fees charged for refuse collection shall be as follows:

- (1) Residential 96-gallon cart rate: **\$28.33**
- (2) Additional 96-gallon residential cart rate: **\$24.39**
- (3) Residential 65-gallon cart rate: **\$27.67**
- (4) Commercial 96-gallon cart rate: **\$44.64**
- (5) Commercial container customers, each additional container price and extra pickup charges:

**Commercial Container Customers**

| <b>Container Size</b> | <b>1X Week</b>          | <b>2X Week</b>         | <b>3X Week</b>         | <b>4X Week</b>         | <b>5X Week</b>           | <b>6X Week</b>           |
|-----------------------|-------------------------|------------------------|------------------------|------------------------|--------------------------|--------------------------|
| <b>2 cu yd</b>        | <b><u>\$ 119.55</u></b> | <b><u>\$234.59</u></b> | <b><u>\$296.56</u></b> | <b><u>\$362.99</u></b> | <b><u>\$462.27</u></b>   | <b><u>\$531.63</u></b>   |
| <b>3 cu yd</b>        | <b><u>\$143.34</u></b>  | <b><u>\$284.39</u></b> | <b><u>\$359.62</u></b> | <b><u>\$431.66</u></b> | <b><u>\$504.17</u></b>   | <b><u>\$601.41</u></b>   |
| <b>4 cu yd</b>        | <b><u>\$168.73</u></b>  | <b><u>\$318.96</u></b> | <b><u>\$453.69</u></b> | <b><u>\$626.97</u></b> | <b><u>\$773.31</u></b>   | <b><u>\$954.68</u></b>   |
| <b>6 cu yd</b>        | <b><u>\$198.86</u></b>  | <b><u>\$382.33</u></b> | <b><u>\$566.88</u></b> | <b><u>\$745.16</u></b> | <b><u>\$950.77</u></b>   | <b><u>\$1084.08</u></b>  |
| <b>8 cu yd</b>        | <b><u>\$251.38</u></b>  | <b><u>\$490.25</u></b> | <b><u>\$682.13</u></b> | <b><u>\$833.91</u></b> | <b><u>\$1,085.28</u></b> | <b><u>\$1,300.33</u></b> |

**Each Additional Container**

| <b>Container Size</b> | <b>1X Week</b>         | <b>2X Week</b>         | <b>3X Week</b>         | <b>4X Week</b>         | <b>5X Week</b>         | <b>6X Week</b>          |
|-----------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------|
| <b>2 cu yd</b>        | <b><u>\$92.04</u></b>  | <b><u>\$154.55</u></b> | <b><u>\$206.24</u></b> | <b><u>\$269.94</u></b> | <b><u>\$345.16</u></b> | <b><u>\$398.20</u></b>  |
| <b>3 cu yd</b>        | <b><u>\$103.17</u></b> | <b><u>\$193.47</u></b> | <b><u>\$242.00</u></b> | <b><u>\$305.62</u></b> | <b><u>\$380.92</u></b> | <b><u>\$455.60</u></b>  |
| <b>4 cu yd</b>        | <b><u>\$122.74</u></b> | <b><u>\$234.69</u></b> | <b><u>\$347.02</u></b> | <b><u>\$472.34</u></b> | <b><u>\$582.37</u></b> | <b><u>\$721.71</u></b>  |
| <b>6 cu yd</b>        | <b><u>\$147.02</u></b> | <b><u>\$299.06</u></b> | <b><u>\$417.39</u></b> | <b><u>\$567.33</u></b> | <b><u>\$724.80</u></b> | <b><u>\$852.62</u></b>  |
| <b>8 cu yd</b>        | <b><u>\$187.85</u></b> | <b><u>\$350.19</u></b> | <b><u>\$513.34</u></b> | <b><u>\$641.48</u></b> | <b><u>\$833.72</u></b> | <b><u>\$1000.11</u></b> |

- (6) Additional Service Charges:  
Extra Pickups: **\$95.39**  
Exchanges: **\$113.39**  
Deliveries: **\$59.61**  
Auto locks: **\$59.61**  
Relocations: **\$59.61**  
Extra Yardage: **\$59.61**  
Removals: **\$59.61**

## **SECTION 2. REPEALER.**

Any previously adopted ordinances, and any subsequent amendments to them, which are in conflict with this Ordinance, are all hereby repealed.

## **SECTION 4. SEVERABILITY.**

If any provision, section, sentence, clause or phrase of this Ordinance, or the application of same to any person or set of circumstances is, for any reason held to be unconstitutional, void, or invalid, the validity of the remaining portions of this Ordinance shall not be affected thereby, it being the intent of the City Council in adopting this Ordinance that no portion hereof, or provisions or regulations contained herein, shall become inoperative or fail by reason of any unconstitutionality of any other portion hereof, and all provisions of this Ordinance are declared severable for that purpose.

## **SECTION 5. EFFECTIVE DATE.**

This ordinance shall become effective upon adoption on second reading by the Rockport City Council and publication of the Ordinance caption in the official newspaper of the City of Rockport. Rates would become effective on October 1, 2026 and reflected on the November 1, 2026 billing.

**APPROVED** on first reading the 8th day of September 2026

**CITY OF ROCKPORT, TEXAS**

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Tim Jayroe, Mayor

**ATTEST:**

---

Shelley Goodwin, TRMC/CMC  
City Secretary

**APPROVED, PASSED and ADOPTED** on second and final reading the 22nd day of September 2026.

**CITY OF ROCKPORT, TEXAS**

---

Tim Jayroe, Mayor

**ATTEST:**

---

Shelley Goodwin, TRMC/CMC  
City Secretary

August 1, 2026

Ms. Vanessa Shrauner  
City Manager  
City of Rockport  
212 N. Live Oak St.  
Rockport, TX 78382

Dear Ms. Shrauner,

In accordance with the Second Amendment dated April 11, 2023, of the Solid Waste Collection and Disposal Contract between BFI Waste Services of Texas, LP d/b/a Republic Services of Corpus Christi and the City of Rockport, we hereby submit a comparative statement reflecting a **4.0% increase in the residential and commercial rates** to become effective October 1, 2026.

The base residential contract rate on October 1, 2025, was \$25.67. Per the Second Amendment, this **rate will become \$26.70 effective October 1, 2026**. Thank you for your continued partnership.

Sincerely,

*Linda G. Gomez*

Linda G. Gomez  
Manager, Municipal Services  
(361) 549-3097  
[LGomez5@republicservices.com](mailto:LGomez5@republicservices.com)



Sustainability in Action





# AGENDA MEMO

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**DEPARTMENT:** Development Services

**TO:** Mayor and Council

**FROM:** Amanda Torres, Director of Building & Development

**MEETING DATE:** September 8, 2026

**CATEGORY:** Action Item

---

**CAPTION:**

Request to change the zoning of land from B-1 (General Business District) for property located at 504 Young St; also known as Spencer LOT 9-R 0.278 Acres, to I-1 (Light Industrial District)

- i. Staff Report.
- ii. Applicant Presentation.
- iii. Public Hearing to receive comments in favor or against the request.
- iv. Consider the approval of the first reading of Ordinance 2027 amending the Official Zoning Map as stipulated under Article 4.1 of the City of Rockport Zoning Ordinance Number 1027 by changing the zoning of land from B-1 (General Business District) for property located at 504 Young St; also known as Spencer LOT 9-R 0.278 Acres, City of Rockport, Aransas County, Texas, to I-1 (Light Industrial District), repealing all ordinances in conflict therewith; providing for severability; and providing for an effective date.

---

**SUMMARY:**

Applicant Danny Hutchinson has submitted a zoning application for property located at 504 Young St. also known as Spencer LOT 9-R 0.278 Acres, City of Rockport, Aransas County, Texas, to I-1 (Light Industrial District), currently zoned B-1 (General Business District).

**BACKGROUND:**

The property owner of 504 Young St. has submitted a rezone application for their property currently zoned as B-1 (General Business District). They want to build a warehouse for an established business that is in operation, C-Side Decorating Inc. This warehouse will house overflow merchandise, storage and deliveries for that business. General storage and distribution, goods and services is a land use most suitable for I-1 (Light Industrial District) zoning.

This property across the street is zoned I-1 (Light Industrial District), a Speedy Stop service store. North of the property is I-1 (Light Industrial District), Builder First Source. The properties immediately adjacent to the subject property are zoned B-1 (General Business District). However, despite being in a General Business District, there are 2–3 residential houses built within that zone. The Future Land Use map depicts this area as Commercial.

The public hearing was published in the Corpus Christi Caller Times on August 17, 2026, along

with 17 public notices sent out to property owners within a 200' radius on the same day. At the time of agenda publishing, we had received no comments in favor of or opposed to the zoning request. Planning & Zoning Commission met on Monday, August 31. No one spoke for or against the request during that public hearing. The Commission recommended approval of the zoning change.

**FUNDING SOURCE:**

N/A

**FUNDING IMPACT:**

N/A

**STAFF RECOMMENDATION:**

Staff and Planning & Zoning Commission recommends approval of the first reading of Ordinance XXXX amending the Official Zoning Map as stipulated under Article 4.1 of the City of Rockport Zoning Ordinance Number 1027 by changing the zoning of land from B-1 (General Business District) for property located at 3481 SH 35 Bypass; also known as Spencer LOT 9-R 0.278 Acres, City of Rockport, Aransas County, Texas, to I-1 (Light Industrial District), repealing all ordinances in conflict therewith; providing for severability; and providing for an effective date.

**STRATEGIC INITIATIVES:**

Action Item

**ATTACHMENTS:**

1. PH\_504 Young St
2. Rezone Application\_504 Young St
3. Pictometry\_504 Young St
4. Zoning Map\_504 Young St
5. Future Land Use Map\_504 Young St
6. Public Mailout
7. Mail Outs\_504 Young St
8. Ordinance - 504 Young - C-Side

**APPROVAL/REVIEW:**

---

Amanda Torres, Director of Building & Development

Date: September 01, 2026

---

Shelley Goodwin, City Secretary

Date: September 01, 2026

---

Vanessa Shrauner, City Manager

Date: September 01, 2026



---

**PUBLIC HEARING**  
**Planning & Zoning Commission**  
**and City Council**

**NOTICE** is hereby given that the Planning & Zoning Commission will hold a Public Hearing on Monday, August 31, 2026, at 5:30 p.m. and the Rockport City Council will hold a Public Hearing on Tuesday, September 8, 2026, at 5:00 p.m., at the Rockport City Hall, 212 N Live Oak, Rockport, Texas, to consider a request to rezone property located at 504 Young St; also known as Spencer LOT 9-R 0.278 Acres, City of Rockport, Aransas County, Texas, to a I-1 (Light Industrial District), currently zoned B-1 (General Business District).

Members of the public can view the meeting remotely via live stream at the address that will be provided on the Planning & Zoning Commission Agenda of August 31, 2026, and the City Council Agenda of September 8, 2026, and posted on the City's website [www.rockporttx.gov](http://www.rockporttx.gov).

Public participation is valued and citizens wishing to express their views during the Public Hearing can electronically submit a Citizen Participation Form in order to register to speak by going to <https://rockporttx.gov/MyAccount/?from=Url&url=%2FFormCenter%2FCitizen-Participation-Form-7%2FBoard-and-Commission-Comment-Participati-56> or if attending the meeting in person register at the meeting before the meeting begins. Using the same form, citizens can also provide written comments to the City Secretary by 4:00 p.m. on the day of the meeting. The mayor will read the comments and they will be summarized in the minutes of the meeting.

The city encourages citizens to participate and make their views known at the Public Hearings. For further information on this request, please contact the Development Services Department at (361) 790-1125.

**POSTED** the 17<sup>th</sup> day of August 2026 on the website [www.rockporttx.gov](http://www.rockporttx.gov).

**PUBLISHED** in *The Corpus Christi Caller Times* in Monday, August 17, 2026, Edition, in accordance with the City of Rockport Code of Ordinances.

**CITY OF ROCKPORT, TEXAS**

Amanda Torres,  
Community Planner  
Director of Development Services



RECEIVED  
JUL 29 2026  
BY: Scantr

**CITY OF ROCKPORT  
ZONING AND LAND DEVELOPMENT APPLICATION**

INSTRUCTION: Please fill out completely. If more space is needed, attach additional pages. Please print or use typewriter.

- A. REQUESTING: Rezoning [☒] Conditional Permit [☐  
Planned Unit Development (P.U.D.) by Conditional Permit [☐
- B. ADDRESS AND LOCATION OF PROPERTY 504 Young St  
Rockport
- C. CURRENT ZONING OF PROPERTY: B1
- D. PRESENT USE OF PROPERTY: Vacant
- E. ZONING DISTRICT REQUESTED: Light Industrial
- F. CONDITIONAL USE REQUESTED: warehouse
- G. LEGAL DESCRIPTION: (Fill in the one that applies)
- Lot or Tract 9R Block 1 (One)
  - Tract Spencer Subdivision of the \_\_\_\_\_  
Survey as per metes and bounds (field notes attached)
  - If other, attach copy of survey or legal description from the Records of  
Aransas County or Appraisal District.
- H. NAME OF PROPOSED DEVELOPMENT (if applicable) \_\_\_\_\_
- I. TOTAL ACREAGE OR SQ. FT. OF SITE(S): 12,000 sf
- J. REASON FOR REQUEST AND DESCRIPTION OF DEVELOPMENT:  
(Please be specific)
- To build a warehouse for C-Side Decorating

K. OWNER'S NAME: (Please print) Mark Emery  
ADDRESS: 111 S. Sierra Woods  
CITY, STATE, ZIP CODE: Rockport, Tx 78382  
PHONE NO 361-386-0256

L. REPRESENTATIVE: (If Other Than Owner) Danny Hutchinson  
ADDRESS: 323 E. Market St  
CITY, STATE, ZIP CODE: Rockport, Tx 78382  
PHONE NO 361-463-9267

**NOTE:** Do you have property owner's permission for this request?  
YES ☒ NO ☐

M. FILING FEE:

|                          |                             |
|--------------------------|-----------------------------|
| REZONING                 | \$150.00 + \$10.00 PER ACRE |
| PLANNED UNIT DEVELOPMENT | \$200.00 + \$10.00 PER ACRE |
| P.U.D. REVISION          | \$200.00 + \$10.00 PER ACRE |
| CONDITIONAL PERMIT       | \$150.00 + \$10.00 PER ACRE |

**(Make check payable to the City of Rockport)**

- Submit application and filing fee to the Department of Building & Development, City of Rockport; 2751 S.H. 35 Bypass, Rockport, Texas 78382.

Signed:

(Owner or Representative)

**(FOR CITY USE)**

Received by: Stacy Carter Date: 7/30/2026 Fees Paid: \$ 150.00

Submitted Information ( X accepted ) ( \_\_\_\_\_ rejected ) by: scantn

If rejected, reasons why: \_\_\_\_\_

Receipt No. \_\_\_\_\_







[illegible]



# FUTURE LAND USE MAP - S5725 Spencer LOT 9-R 0.278 Acres





| <u>Property ID</u> | <u>Property Owner</u>        | <u>Situs Address</u>           | <u>Mailing Address</u>     | <u>City</u> | <u>State</u> |
|--------------------|------------------------------|--------------------------------|----------------------------|-------------|--------------|
| 34182              | M A R S Investments LLC      | 504 Young St                   | 111 S Sierra Woods Dr      | Rockport    | TX           |
| 57396              | Danny and Virginia Hutchins  | 323 E Market St                | 323 E Market St            | Rockport    | TX           |
| 34180              | Rebeca and Catherine Flores  | 507 Mathis St                  | P O Box 137                | Rockport    | TX           |
| 34179              | Domingo Perez Jr             | 511 Mathis St                  | 511 S Mathis St            | Rockport    | TX           |
| 34178              | MSE Properties Inc           | 422 E Market St                | 121 Heron Oaks             | Rockport    | TX           |
| 56791              | MSE Properties Inc           | 406 E Market St                | 121 Heron Oaks             | Rockport    | TX           |
| 56790              | Rositas Family Resturant Inc | 402 E Market St                | 402 E Market St            | Rockport    | TX           |
| 8823697            | H5 Property Holdings LLC     | 508 Young St                   | 2035 Arlington St          | Houston     | TX           |
| 18663              | Speedy Stop Food Stores LLC  | 546 Hwy 35 S                   | P O Box 1876               | Victoria    | TX           |
| 35424              | Builders First Source : Pro  | 301 E North St                 | 6031 Connection Dr Ste 400 | Irving      | TX           |
|                    | Ruth Davis                   | Planning and Zoning Commission | P. O. Box 706              | Fulton      | TX           |
|                    | Kim Hesley                   | Planning and Zoning Commission | 2003 Tule Park Drive       | Rockport    | TX           |
|                    | Warren Hassinger             | Planning and Zoning Commission | 2517 Turkey Neck Circle    | Rockport    | TX           |
|                    | Rocky Gudim                  | Planning and Zoning Commission | 1016 S. Magnolia St.       | Rockport    | TX           |
|                    | Josh Dowling                 | Planning and Zoning Commission | 102 N Santa Clara Drive    | Rockport    | TX           |
|                    | Rick Moore                   | Planning and Zoning Commission | 117 Highwood Dr            | Rockport    | TX           |
|                    | Barry Hill                   | Planning and Zoning Commission | 129 Sandhill Woods         | Rockport    | TX           |

| <u>ZIP</u> |
|------------|
| 78382      |
| 78382      |
| 78381      |
| 78382      |
| 78382      |
| 78382      |
| 78382      |
| 77008      |
| 77902      |
| 75039      |
| 78358      |
| 78382      |
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| 78382      |
| 78382      |



**PUBLIC HEARING**  
Planning & Zoning Commission  
and City Council

**NOTICE** is hereby given that the Planning & Zoning Commission will hold a Public Hearing on Monday, August 31, 2026, at 5:30 p.m. and the Rockport City Council will hold a Public Hearing on Tuesday, September 8, 2026, at 5:00 p.m., at the Rockport City Hall, 212 N Live Oak, Rockport, Texas, to consider a request to rezone property located at 504 Young St; also known as Spencer LOT 9-R 0.278 Acres, City of Rockport, Aransas County, Texas, to a I-1 (Light Industrial District), currently zoned B-1 (General Business District).

Members of the public can view the meeting remotely via live stream at the address that will be provided on the Planning & Zoning Commission Agenda of August 31, 2026, and the City Council Agenda of September 8, 2026, and posted on the City's website [www.rockporttx.gov](http://www.rockporttx.gov).

Public participation is valued and citizens wishing to express their views during the Public Hearing can electronically submit a Citizen Participation Form in order to register to speak by going to <https://rockporttx.gov/MyAccount/?from=Url&url=%2FFormCenter%2FCitizen-Participation-Form-7%2FBoard-and-Commission-Comment-Participati-56>, or if attending the meeting in person register at the meeting before the meeting begins. Using the same form, citizens can also provide written comments to the City Planner by 3:00 p.m. on the day of the Planning & Zoning Commission meeting or to the City Secretary by 4:00 p.m. on the day of the City Council meeting. The comments will be read and summarized in the minutes of the meeting.

The city encourages citizens to participate and make their views known at the Public Hearings. For further information on this request, please contact the Development Services Department at (361) 790-1125.

**CITY OF ROCKPORT, TEXAS**

/s/ Shelley Goodwin, City Secretary

TO BE ON RECORD, THIS FORM MUST BE FILLED OUT, SIGNED BY THE CURRENT PROPERTY OWNER(S) AND MAILED IN ITS ENTIRETY TO THE BUILDING & DEVELOPMENT SERVICES DEPARTMENT, 2751 STATE HIGHWAY 35 BYPASS, ROCKPORT, TX 78382. ANY INFORMATION PROVIDED BELOW BECOMES PUBLIC RECORD.

NOTE: In accordance with the Open Meetings Act and Public Information Act, no discussion shall be held by a member or members of this Commission, either at home or office, or in person, by telephone call or by letter.

Printed Name: \_\_\_\_\_

Address: \_\_\_\_\_ City/State: \_\_\_\_\_

( ) IN FAVOR ( ) IN OPPOSITION

Phone: \_\_\_\_\_

REASON:

\_\_\_\_\_  
Signature

*See map on reverse side.*

# Location Map of Proposed Change of Zoning Request

(Subject property indicated by a blue border. Notice area indicated in yellow.)



## FAQ

Why am I receiving this notice?

Texas law requires that property owners within 200 feet of a zoning request be notified of the possible change to the property.

What do I do now?

It is your right to either object or support the proposed request. If you wish to do so, simply fill out this letter and return it to the City of Rockport by mail:

**ATTN:**  
**Development Services**  
**Department**  
**City of Rockport**  
**2751 SH 35 Bypass**  
**Rockport, TX 78382**

If you have any questions regarding this notice, please contact Amanda Torres, Community Planner, at 361-790-1125, ext. 226.



City of Rockport  
Development Services Department  
2751 S.H. 35 Bypass  
Rockport, TX 78382

«Property\_Owner»  
«Mailing\_Address»  
«City», «State»«ZIP»

SITUS ADDRESS: «Situs\_Address»

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE AMENDING THE OFFICIAL ZONING MAP AS STIPULATED UNDER ARTICLE 4.1 OF THE CITY OF ROCKPORT ZONING ORDINANCE NUMBER 1027 BY CHANGING THE ZONING OF LAND FROM B-1 (GENERAL BUSINESS DISTRICT) FOR PROPERTY LOCATED AT 504 YOUNG STREET; ALSO KNOWN AS SPENCER LOT 9-R, 0.278 ACRES, CITY OF ROCKPORT, ARANSAS COUNTY, TEXAS; TO I-1 (LIGHT INDUSTRIAL DISTRICT) REPEALING ALL ORDINANCES IN CONFLICT THEREWITH; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS** a request to re-zone property was received in the office of the Development Services Department, Rockport, Texas; and

**WHEREAS,** On August 17, 2026, notice was posted on the bulletin boards at the City of Rockport Service Center, 2751 State Highway 35 Bypass, the City of Rockport City Hall, 212 N. Live Oak, and on the City's webpage [www.rockporttx.gov](http://www.rockporttx.gov); and

**WHEREAS,** on August 17, 2026, notice was mailed to affected property owners within 200' of subject property; and

**WHEREAS,** on August 17, 2026, the City caused to be published "Notice of Public Hearing" in the official newspaper of the City notifying area residents and the public in general to participate and make their views known regarding this request; and

**WHEREAS,** on August 31, 2026, at 5:30 p.m., the Planning & Zoning Commission did hold a Public Hearing; and

**WHEREAS,** on August 31, 2026, the Planning & Zoning Commission did meet and said Commission voted to recommend to the City Council to approve this request to re-zone property, located at 504 Young Street, also known as Spencer, Lot 9-R, 0.278 Acres, City of Rockport, Aransas County, Texas, to PUD (Planned Unit Development), from I-1 (Light Industrial District), and

**WHEREAS,** on September 8, 2026, at 5:00 p.m., the Rockport City Council did hold a Public Hearing; and

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT TEXAS:**

**SECTION 1 – AMENDMENT**

That, pursuant to Article 4 of the City of Rockport Zoning Ordinance Number 1027, the current zoning of land located at 504 Young Street, also known as Spencer, Lot 9-R, 0.278 Acres, City of Rockport, Aransas County, Texas; be changed from B-1 (General Business District) to I-1 (Light Industrial District).

**SECTION 2 - REPEALER**

Any previously adopted ordinances, and any subsequent amendments to them, which are in conflict with this ordinance, are hereby repealed.

### **SECTION 3 - SEVERABILITY**

It is the intention of the City Council of the City of Rockport that if any phrase, sentence, section, or paragraph of this ordinance shall be declared unconstitutional or otherwise invalid by final judgment of a court of competent jurisdiction such unconstitutionality or invalidity shall not affect any of the remainder of this ordinance since the same would have been enacted by the City Council without the incorporation of the unconstitutional or invalid phrase, sentence, section or paragraph.

### **SECTION 4 - EFFECTIVE DATE**

This ordinance shall become effective immediately upon adoption by second and final reading.

**APPROVED** on first reading this the 8<sup>th</sup> day of September, 2026.

**CITY OF ROCKPORT, TEXAS**

\_\_\_\_\_  
Tim Jayroe, Mayor

**ATTEST:**

\_\_\_\_\_  
Shelley Goodwin, City Secretary

**APPROVED, PASSED and ADOPTED** on second and final reading, this \_\_\_\_\_ day of \_\_\_\_\_ 2026.

**CITY OF ROCKPORT, TEXAS**

\_\_\_\_\_  
Tim Jayroe, Mayor

**ATTEST:**

\_\_\_\_\_  
Shelley Goodwin, City Secretary



# AGENDA MEMO

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**DEPARTMENT:** City Secretary

**TO:** Mayor and City Council

**FROM:** Shelley Goodwin, City Secretary

**MEETING DATE:** September 8, 2026

**CATEGORY:** Action Item

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**CAPTION:**

Consider the approval of Resolution 2026-39R, canceling the Special Election ordered for November 3, 2026, for the purpose of electing a Councilmember to fill the unexpired term for Ward 1; accepting the Certification of an Unopposed Candidate; declaring the unopposed candidate elected; providing for the posting of this Resolution; providing a severability clause; providing an effective date; and finding that the meeting at which this Resolution is passed is open to the public as required by law.

---

**SUMMARY:**

The November 3, 2026, Special Election will need to be canceled due to only one candidate filing for office.

---

**BACKGROUND:**

Rocky Gudim filed his Application for Place on the Ballot and his position. The Application for Place on the Ballot was checked, and the Petition was verified to ensure the correct number of signatures in accordance with the Election Code. The attached Certification of Unopposed Candidate for the City of Rockport was signed and presented to the Mayor.

**FUNDING SOURCE:**

**FUNDING IMPACT:**

**STAFF RECOMMENDATION:**

**STRATEGIC INITIATIVES:**

Action Item

**ATTACHMENTS:**

1. Resolution cancelling the special election
2. Certificate of Unopposed Candidate

**APPROVAL/REVIEW:**

Date: September 01, 2026



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Shelley Goodwin, City Secretary

Date: September 01, 2026

---

Shelley Goodwin, City Secretary

Date: September 01, 2026

---

Vanessa Shrauner, City Manager

**RESOLUTION NO. 2026-39R**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS, CANCELLING THE SPECIAL ELECTION ORDERED FOR NOVEMBER 3, 2026, FOR THE PURPOSE OF ELECTING A COUNCIL MEMBER TO FILL THE UNEXPIRED TERM FOR WARD 1; ACCEPTING THE CERTIFICATION OF AN UNOPPOSED CANDIDATE; DECLARING THE UNOPPOSED CANDIDATE ELECTED; PROVIDING FOR THE POSTING OF THIS RESOLUTION; PROVIDING A SEVERABILITY CLAUSE; PROVIDING AN EFFECTIVE DATE; AND FINDING THAT THE MEETING AT WHICH THIS RESOLUTION IS PASSED IS OPEN TO THE PUBLIC AS REQUIRED BY LAW.**

**WHEREAS**, on August 11, 2026, the City Council adopted Resolution No. 2026-34R ordering a special election to be held on November 3, 2026, to fill the unexpired term for the office of Council Member, Ward 1, which term expires in May 2029; and

**WHEREAS**, the filing deadlines for an application for a place on the ballot and for a declaration of write-in candidacy have passed; and

**WHEREAS**, the City Secretary, as the authority responsible for having the official ballot prepared, has certified in writing to the City Council that Rocky Gudim is unopposed for the office of Council Member, Ward 1, in accordance with Section 2.052 of the Texas Election Code; and

**WHEREAS**, the special election is one for which a declaration of write-in candidacy is required, no opposed at-large race appears on the ballot for the special election, and the only candidate whose name is to appear on the ballot is unopposed; and

**WHEREAS**, Sections 2.051 through 2.053 of the Texas Election Code authorize the City Council, upon receipt of the certification of an unopposed candidate, to declare the unopposed candidate elected and provide that the election is not held;

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS:**

**SECTION 1. FINDINGS.** The recitals set forth above are found to be true and correct and are incorporated into this Resolution for all purposes.

**SECTION 2. ACCEPTANCE OF CERTIFICATION.** The City Council accepts the written Certification of Unopposed Candidate submitted by the City Secretary and finds that Rocky Gudim is unopposed for the office of Council Member, Ward 1.

**SECTION 3. CANDIDATE DECLARED ELECTED; ELECTION CANCELLED.** Rocky Gudim is hereby declared elected to the office of Council Member, Ward 1, for the remainder of the unexpired term ending in May 2029. Pursuant to Section 2.053 of the Texas Election Code, the special election ordered for November 3, 2026, by Resolution No. 2026-34R is hereby cancelled and shall not be held.

**SECTION 4. CERTIFICATE OF ELECTION AND QUALIFICATION FOR OFFICE.** The City Secretary is authorized and directed to issue the certificate of election and take all other actions required by law. The candidate declared elected may not qualify for or assume the duties of office until the time provided by applicable law following the date on which the election would have been held.

**SECTION 5. POSTING.** The City Secretary is authorized and directed to post a copy of this Resolution on Election Day, November 3, 2026, at each polling place that would have been used in the special election, in accordance with Section 2.053(b) of the Texas Election Code, and to take any additional action necessary to implement this Resolution.

**SECTION 6. PRIOR RESOLUTION.** Resolution No. 2026-34R is superseded and of no further force or effect to the extent it orders and provides for November 3, 2026, special election for Ward 1.

**SECTION 7. SEVERABILITY.** If any section, subsection, sentence, clause, or phrase of this Resolution is held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining portions of this Resolution.

**SECTION 8. OPEN MEETINGS.** The City Council officially finds, determines, and declares that the meeting at which this Resolution is adopted was open to the public and that public notice of the time, place, and purpose of the meeting was given as required by the Texas Open Meetings Act, Chapter 551, Texas Government Code.

**SECTION 9. EFFECTIVE DATE.** This Resolution shall take effect immediately upon its passage and approval.

**PASSED AND APPROVED** by the City Council of the City of Rockport, Texas, on this \_\_\_\_ day of \_\_\_\_\_, 2026.

**CITY OF ROCKPORT, TEXAS**

---

Tim Jayroe, Mayor

**ATTEST:**

---

Shelley Goodwin, City Secretary



## **CERTIFICATION OF UNOPPOSED CANDIDATE FOR THE CITY OF ROCKPORT**

### **CERTIFICACION DE CANDIDATOS UNICOS PARA LA CIUDAD DE ROCKPORT**

**To: Mayor Jayroe**

Al: Presidente Jayroe

**As the authority responsible for preparing the official ballot, I hereby certify that the following candidate is unopposed in the November 3, 2026, Special Election to fill the vacancy for Ward 1 for the unexpired term ending in May 2029.**

Como autoridad responsable de la preparación de la boleta oficial, por la presente certifico que el siguiente candidato no tiene oposición en la Elección Especial del 3 de noviembre de 2026, convocada para cubrir la vacante del Distrito 1 (Ward 1) por el período no vencido que termina en mayo de 2029.

|                                              |               |                               |
|----------------------------------------------|---------------|-------------------------------|
| <b>List office and name of candidates:</b>   | <b>Ward 1</b> | <b>Rockford “Rocky” Gudim</b> |
| Lista de cargos y nombres de los candidatos: | Ward 1        | Rockford “Rocky” Gudim        |

Shelley Goodwin, City Secretary

August 25, 2026



# AGENDA MEMO

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**DEPARTMENT:** City Secretary

**TO:**

**FROM:** Shelley Goodwin, City Secretary

**MEETING DATE:** September 8, 2026

**CATEGORY:** Action Item

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**CAPTION:**

Consider the changes to cancel the Tuesday, December 22, 2026 Regular Meeting

---

**SUMMARY:**

**BACKGROUND:**

**FUNDING SOURCE:**

**FUNDING IMPACT:**

**STAFF RECOMMENDATION:**

**STRATEGIC INITIATIVES:**

Action Item

**ATTACHMENTS:**

None

**APPROVAL/REVIEW:**

\_\_\_\_\_  
Shelley Goodwin, City Secretary

Date: August 26, 2026

\_\_\_\_\_  
Shelley Goodwin, City Secretary

Date: August 26, 2026

\_\_\_\_\_  
Vanessa Shrauner, City Manager

Date: September 01, 2026



# AGENDA MEMO

---

**DEPARTMENT:** City Secretary

**TO:** Mayor and City Council

**FROM:** Brad Brundrett, Councilmember Ward 3, Shelley Goodwin, City Secretary

**MEETING DATE:** September 8, 2026

**CATEGORY:** Action Item

---

**CAPTION:**

Consider the request of funding and support for the Wings Rescue Center

---

**SUMMARY:**

At the 8-25-2026 City Council Meeting, Mayor Pro Tem Brundrett requested this item be added to the 9-8-2026 Agenda.

**BACKGROUND:**

**FUNDING SOURCE:**

**FUNDING IMPACT:**

**STAFF RECOMMENDATION:**

**STRATEGIC INITIATIVES:**

Action Item

**ATTACHMENTS:**

None

**APPROVAL/REVIEW:**

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Shelley Goodwin, City Secretary

Date: August 31, 2026

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Shelley Goodwin, City Secretary

Date: August 31, 2026

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Vanessa Shrauner, City Manager

Date: September 01, 2026





# AGENDA MEMO

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**DEPARTMENT:** City Secretary

**TO:** Mayor and City Council

**FROM:** Vanessa Shrauner, City Manager

**MEETING DATE:** September 8, 2026

**CATEGORY:** Presentation

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**CAPTION:**

The Austin Street Redesign process and the need for a Workshop on September 22, 2026, at 4:00 p.m.

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**SUMMARY:**

**BACKGROUND:**

**FUNDING SOURCE:**

**FUNDING IMPACT:**

**STAFF RECOMMENDATION:**

**STRATEGIC INITIATIVES:**

Presentation

**ATTACHMENTS:**

None

**APPROVAL/REVIEW:**

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Shelley Goodwin, City Secretary

Date: September 01, 2026

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Shelley Goodwin, City Secretary

Date: September 01, 2026

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Vanessa Shrauner, City Manager

Date: September 01, 2026



# AGENDA MEMO

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**DEPARTMENT:** City Secretary

**TO:** Mayor and City Council

**FROM:** Vanessa Shrauner, City Manager

**MEETING DATE:** September 8, 2026

**CATEGORY:** Presentation

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**CAPTION:**

Receive advice from the City Attorney on alternative water sources <sup>(1)</sup>

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**SUMMARY:**

**BACKGROUND:**

**FUNDING SOURCE:**

**FUNDING IMPACT:**

**STAFF RECOMMENDATION:**

**STRATEGIC INITIATIVES:**

Presentation

**ATTACHMENTS:**

None

**APPROVAL/REVIEW:**

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Shelley Goodwin, City Secretary

Date: August 31, 2026

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Shelley Goodwin, City Secretary

Date: August 31, 2026

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Vanessa Shrauner, City Manager

Date: September 01, 2026