



City of Rockport

CITY COUNCIL REGULAR MEETING AGENDA

TUESDAY, APRIL 28, 2026 - 5:00 PM
ROCKPORT CITY HALL
212 N LIVE OAK
ROCKPORT, TEXAS 78382

Mayor Tim Jayroe
Mayor Pro Tern (Ward 4) Andrea Hattman
Councilmember (Ward 1) Stephanie Rangel

Councilmember (Ward 2) Matt Anderson
Councilmember (Ward 3) Brad Brundrett
Vanessa Shrauner, City Manager

Notice is hereby given that Rockport City Council will hold a Regular Meeting on Tuesday, April 28, 2026, at 5:00 PM. The meeting will be held in person in the Council Chambers in City Hall, 212 N. Live Oak, Rockport, Texas 78382. The live stream link to view the meeting is <https://rockporttx.portal.civicclerk.com/>.

The City Council welcomes citizen participation and comments at all City Council Meetings on an Agenda item or any subject matter.

Written comments submitted by 3:30 p.m. on the day of the meeting.

- Complete the Speaker Card - locate the card online (<https://rockporttx.gov/FormCenter/Citizen-Participation-Form-7/Citizen-Participation-Form-52>)
- Written Comments received by the deadline will be read.

Sign up in person.

- Speaker's cards are located at the entrance of the meeting room and must be delivered to the City Secretary before the meeting begins.
- Any citizen with handouts should provide them to the City Secretary before the meeting. If you wish the City Council to receive your handouts for the meeting, please provide 8 copies; if not, the City Council will receive your handouts the following day.

Rules for Citizen Participation.

- Speakers will be limited to three minutes.
- While civic public criticism is not prohibited; disorderly conduct or disturbance of the peace as prohibited by law shall be cause for the chair to terminate the offender's time to speak.

NOTE: The City Council may adjourn into Executive Session to consider any item listed on this agenda if a matter is raised that is appropriate for discussion. An announcement will be made based on the Executive Session discussion. The City Council may also publicly discuss any item listed on the agenda for the Executive Session.

Notice is hereby given that other elected or appointed officials may attend the City Council Meeting at the date and time above in numbers that may constitute a quorum. No action or minutes will be taken by such in attendance.

This facility is wheelchair-accessible and accessible parking spaces are available. Requests for accommodation or interpretive services must be made 48 hours before this meeting. Please get in touch with the City Secretary's office at (361) 729-2213, ext. 225, or FAX (361) 790-5966 or email sgoodwin@rockporttx.gov for further information. Braille is not available.

I. CALL TO ORDER AND ROLL CALL

II. PLEDGE OF ALLEGIANCE

III. CITIZENS TO BE HEARD

Speaker participation instructions are provided in writing at the beginning of the agenda. NOTE: The Texas Open Meetings Act permits a member of the public or a member of the governmental body to raise a subject that has not been included in the notice for the meeting. However, any discussion of the subject must be limited to a proposal to place the subject on the agenda for a future meeting, and any response to a question posed to the City Council is limited to either a statement of specific factual information or a recitation of existing policy. TEX. GOV'T CODE § 551.042 has not been posted on the agenda.

IV. CEREMONIAL MATTERS/PROCLAMATIONS/EMPLOYEE RECOGNITION

1. Proclamation proclaiming May 3rd-9th as National Tourism Week (Shelley Goodwin, City Secretary)
2. Proclamation proclaiming May 3rd-9th as Municipal Clerk Week (Shelley Goodwin, City Secretary)

V. CONSENT

The following items may be acted upon in a single motion. No separate discussion or action on any of these items will be held unless pulled at the request of a member of the City Council.

3. Consider the approval of the City Council Minutes for the April 14, 2026, City Council Regular Meeting (Shelley Goodwin, City Secretary)
4. Consider the approval of the Hotel Occupancy Tax Grant Funding Program Second Quarter Reports for the following:
 - i. Friends of Fulton Mansion
 - ii. Rockport Center for the Arts
 - iii. Rockport Conference Center
 - iv. Rockport Cultural Arts District-Christmas in the District
 - v. Rockport Cultural Arts District-Heritage
 - vi. Rockport Cultural Arts District-MuralFest
 - vii. Rockport Little Theater
 - viii. Texas Maritime Museum Association, Inc.—Historic Preservation (Shelley Goodwin, City Secretary)
5. Ratification from April 14, 2026 Regular Meeting - Consider the approval of the following City Council Minutes:
 - i. March 17, 2026 Regular Meeting
 - ii. March 24, 2026 Workshop
 - iii. March 24, 2026 Regular Meeting (Shelley Goodwin, City Secretary)
6. Ratification from April 14, 2026 Regular Meeting -Consider the approval of the Memorandum of Understanding (MOU) with the County of Aransas for the coordinated use and management of the Community Center and Celebration Plaza. (Vanessa Shrauner, City Manager)
7. Ratification from April 14, 2026 Regular Meeting - Consider the approval of Resolution 2026-13R appointing and reappointing members to the Zoning Board of Adjustment; providing for terms of office; and providing for an effective date. (Shelley Goodwin, City Secretary)

8. Ratification from April 14, 2026 Regular Meeting - Consideration and possible approval of a Development Agreement for Passport Shores (Vanessa Shrauner, City Manager)

VI. ORDINANCES, RESOLUTIONS AND PUBLIC HEARINGS

9. Hold a Public Hearing to receive comments for or against Ordinance 2011 and consider the approval of the first of two readings of Ordinance 2011 amending the City of Rockport Code of Ordinances Chapter 98 "Traffic and Vehicles", Article III "Speed" Section 98-66, and amending Appendix T-33; providing for the validity of said Ordinance; repealing all prior Ordinances in conflict herewith; and providing for an effective date. (Nathan Anderson, Police Chief)
10. Consider the approval of a Resolution 2026-14R authorizing the Rockport Police Department to apply for and operate a SB 224 Catalytic Converter Grant Program administered by the Motor Vehicle Crime Prevention Authority for FY 2027: and authorizing the City Manager to act as the Executive Officer and Authorized Representative in all matters pertaining to the participation in the grant program. (Nathan Anderson, Police Chief)
11. Consider the approval of Resolution 2026-15R, authorizing the amended agreement between the City of Rockport and Pearl Point Phase 2 for the purpose of Economic Development with Pearl Point Phase 2 for Economic Development in an amount not to exceed \$67,382.50. (Robbie Sorrell, Finance Director)
12. Consider the approval of Resolution 2026-16R appointing the Aransas County Tax Assessor-Collector to calculate the effective tax rate for the City of Rockport for the 2026-2027 tax year. (Robbie Sorrell, Finance Director)

VII. OTHER ACTION ITEMS AND UPDATES

13. Consider the ratification of the renewal of Windstorm Insurance coverage for the City of Rockport through GSM Insurors in the amount of \$516,163.70, providing coverage for insured property valued at \$50,216,496 and including a deductible reduction from 3% to 1%. (Robbie Sorrell, Finance Director, Kimberly Henry, Assistant to the City Manager)
14. Receive an update on outstanding City Council questions on water rates and provide direction on the implementation of the Wildan recommendations for the next step of holding a public hearing and approval of an Ordinance. (Robbie Sorrell, Finance Director)
15. Consider the approval of the Generator Project Funding Gap and Options for Project Advancement (DR-4485 Texas COVID-19) (Ryan Picarazzi, Public Works Director)
16. Consideration of a presentation on Brackish Water Desalinization by Mr. Michael Esparza, City Manager, City of Alice. (Vanessa Shrauner, City Manager)

VIII. CITY MANAGER'S UPDATE

The City Manager will provide reports and updates on activities, meetings, and organizational events. No formal action will be taken on these items.

17. Received a presentation on the City Manager's Monthly Update (Vanessa Shrauner, City Manager)

IX. CITY COUNCIL REPORT

The City Council will report/update on activities in respective Wards, and all committee assignments. No formal action can be taken on these items at this time.

X. EXECUTIVE SESSION

The City Council will recess its open meeting and reconvene in Executive Session pursuant to:

Note 1: Texas Government Code § 551.071, Consultation with Attorney

Note 2: Texas Government Code § 551.072, Real Property

Note 3: Texas Government Code § 551.074, Personnel Matters

Note 4: Texas Government Code § 551.076, Security

Note 5: Texas Government Code § 551.087, Economic Development Negotiations

Note 6: Texas Government Code § 551.089, IT Security

The City Council will consider the following items in Executive Session. The Council may also consider any other matter posted on the agenda if there are issues that require consideration in Executive Session and the Council announces that the item will be considered during Executive Session.

- 18.** Consultation with the City Attorney on the impending water issues and related effects and actions (1) (Vanessa Shrauner, City Manager)
- 19.** Consultation with the City Attorney regarding the Tax Increment Reinvestment Zone #1 (TIRZ) (1) (Vanessa Shrauner, City Manager)
- 20.** Discussion to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee (Information Technology Director) (3) (Vanessa Shrauner, City Manager)

XI. BUSINESS ITEM

The City Council will reconvene into Regular Session upon the conclusion of the Executive Session; the City Council may take action on any item posted in the Executive Session as necessary.

XII. ADJOURN

CERTIFICATION

This is to certify that I, Shelley Goodwin, posted this Agenda at 3:45 p.m. on April 22, 2026, on the bulletin board at City Hall, 212 N. Live Oak, Rockport, Texas 78382.



Shelley Goodwin, TRMC/MMC
City Secretary



AGENDA MEMO

DEPARTMENT: City Secretary

TO: Mayor and City Council

FROM: Shelley Goodwin, City Secretary

MEETING DATE: April 28, 2026

CATEGORY: Presentation

CAPTION:

Proclamation proclaiming May 3rd-9th as National Tourism Week

SUMMARY:

Nannette has an entire week of fun to update you on.

BACKGROUND:

FUNDING SOURCE:

FUNDING IMPACT:

STAFF RECOMMENDATION:

STRATEGIC INITIATIVES:

Presentation

ATTACHMENTS:

1. 2026 Tourism Week

APPROVAL/REVIEW:

Shelley Goodwin, City Secretary

Date: April 21, 2026

Vanessa Shrauner, City Manager

Date: April 21, 2026



Proclamation

WHEREAS, tourism serves as a vital economic driver, generating billions in revenue and supporting millions of jobs across communities throughout our nation; and

WHEREAS, the tourism industry encompasses hotels, restaurants, attractions, transportation providers, and countless small businesses that welcome visitors with hospitality and showcase the unique character of their destinations; and

WHEREAS, tourism promotes cultural exchange, fosters understanding between diverse communities, and celebrates the rich heritage, natural beauty, and innovative spirit that defines our country; and

WHEREAS, travel and tourism contribute significantly to local tax revenues that fund essential public services, infrastructure improvements, and community development projects; and

WHEREAS, the Tourism Manager is exceptional dedication in creating memorable experiences for visitors while representing the values of service, excellence, and pride in their communities; and

WHEREAS, sustainable tourism practices help preserve our natural resources, historic landmarks, and cultural treasures for future generations to enjoy and appreciate; and

WHEREAS, recognizing the importance of tourism encourages continued investment in destination development, marketing efforts, and workforce training that benefit residents and visitors alike;

NOW, THEREFORE, BE IT RESOLVED, that I, Andrea Hattman, Mayor Pro Tem of the City of Rockport, Texas, do hereby proclaim the week of May 3 through May 9, 2026, as

NATIONAL TOURISM WEEK

in Rockport, Texas, and encourage all citizens to recognize and appreciate the contributions of tourism professionals and businesses in their communities, support local attractions, restaurants, and hospitality establishments, as well as participate in the week long activities.

IN WITNESS WHEREOF, I hereunto set my hand and official Seal of the City of Rockport this 28th day of April, 2026.

Andrea Hattman
Mayor Pro Tem



AGENDA MEMO

DEPARTMENT: City Secretary

TO: Mayor and City Council

FROM: Shelley Goodwin, City Secretary

MEETING DATE: April 28, 2026

CATEGORY: Presentation

CAPTION:

Proclamation proclaiming May 3rd-9th as Municipal Clerk Week

SUMMARY:

BACKGROUND:

FUNDING SOURCE:

FUNDING IMPACT:

STAFF RECOMMENDATION:

STRATEGIC INITIATIVES:

Presentation

ATTACHMENTS:

1. 2026 Municipal Clerk's Week

APPROVAL/REVIEW:

Shelley Goodwin, City Secretary

Date: April 21, 2026

Vanessa Shrauner, City Manager

Date: April 21, 2026



PROCLAMATION

WHEREAS, the profession of municipal clerks is essential to the effective functioning of local government in Texas, ensuring transparency, accountability, and the smooth operation of municipal services; and

WHEREAS, the office of municipal clerk is the oldest among public servants and celebrating the 57th Annual Municipal Clerk Week; and

WHEREAS, Texas Municipal Clerks have pledged to be ever mindful of their neutrality and impartiality while serving as the professional link between the citizens, the local governing bodies and agencies of government at other levels; and

WHEREAS, Texas Municipal Clerks serve as the official record-keepers, managing vital documents, conducting municipal elections, providing legislative support, and ensuring compliance with laws and regulations in cities across Texas; and

WHEREAS, Municipal Clerks demonstrate exceptional dedication, professionalism, and integrity in their work, often going above and beyond to serve their communities and facilitate the effective governance of local governments; and

WHEREAS, the Texas Municipal Clerks Association (TMCA) represents more than 1,100 municipal clerks who contribute significantly to the success and efficiency of local government throughout the state of Texas; and

WHEREAS, it is fitting that the City of Rockport take this opportunity to honor and thank City Secretary's Office for their ongoing dedication, knowledge, and tireless service.

NOW, THEREFORE, I, Andrea Hattman, Mayor Pro Tem of the City of Rockport, Texas, do hereby proclaim the week of May 3 - 9, 2026, as

Municipal Clerks Week

encourage all citizens to recognize and celebrate the important work of the City Secretary's office and join in celebrating the work and contributions to our community.

IN WITNESS WHEREOF, I hereunto set my hand and official Seal of the City of Rockport this 28th day of April, 2026.

Andrea Hattman
Mayor Pro Tem



**CITY OF ROCKPORT
CITY COUNCIL REGULAR MEETING MINUTES
TUESDAY, APRIL 14, 2026 - 5:00 PM
ROCKPORT CITY HALL
212 N LIVE OAK
ROCKPORT, TEXAS 78382**

Present:

Mayor Pro Tem (Ward 4) Andrea Hattman
Councilmember (Ward 2) Matt Anderson
Councilmember (Ward 3) Brad Brundrett

Absent:

Mayor Tim Jayroe
Councilmember (Ward 1) Stephanie Rangel

City Staff Present:

Vanessa Shrauner, City Manager
Art Rodriguez, City Attorney
Bob Argetsinger, Director of Information Technology
Lee Brown, Public Safety Communications Center Director
Mike Donoho, Public Works Director
Kimberly Henry, Assistant to the City Manager
Nathan Anderson, Police Chief
Robbie Sorrell, Director of Finance
Shelley Goodwin, City Secretary

I. CALL TO ORDER AND ROLL CALL

Mayor Pro Tem Hattman called April 14, 2026, Regular Meeting to order at 5:00 p.m. announced that a quorum had been met.

II. PLEDGE OF ALLEGIANCE

Mayor Pro Tem Hattman led the Pledge of Allegiance.

III. CITIZENS TO BE HEARD

Judge Garza spoke regarding the water and reviewed the responsibilities.

IV. CEREMONIAL MATTERS/PROCLAMATIONS/EMPLOYEE RECOGNITION

1. Proclamation for April 11-17, 2026 as the Week of the Young Child

Mayor Pro Tem Hattman read the Proclamation April 11-17 as Week of the Young Child.

2. Proclamation for April 12-18, 2026 as National Public Safety Telecommunication Week

Mayor Pro Tem Hattman read the Proclamation proclaiming April 12-18th as Public Safety Telecommunication Week

3. Proclamation proclaiming the month of April as Sexual Assault Awareness Month

Mayor Pro Tem Hattman read the Proclamation proclaimed April as Sexual Assault Awareness Month.

4. Recognition of Captain David Gerloff for being awarded the Law Enforcement

Command Officer Profession, 2026 / LECOP #179, Texas Police Chiefs Association
Chief Anderson awarded Captain Daid Gerloff as LeCOP 179. He reviewed what the LECOP qualifications are.

5. Tenure Tuesday

Vanessa Shrauner, City Manager, awarded Veronica Fruia, Public Safety Communications, with a 15-year certificate and pin.

6. City of Rockport named Tree City USA for 27th Consecutive Year

Mayor Pro Tem Hattman announced the City received Tree City USA.

7. Presentation to Friends of Aransas National Wildlife Refuge — Whooping Crane Strut

Mayor Pro Tem Hattman announced that some of the proceeds from the Whooping Crane Strut went towards the Friends of Aransas National Wildlife Refuge

V. CONSENT

The following items may be acted upon in a single motion. No separate discussion or action on any of these items will be held unless pulled at the request of a member of the City Council.

8. Consider the approval of the following City Council Minutes:

- i. March 17, 2026 Regular Meeting**
- ii. March 24, 2026 Workshop**
- iii. March 24, 2026 Regular Meeting**

9. Consider the approval of the Memorandum of Understanding (MOU) with the County of Aransas for the coordinated use and management of the Community Center and Celebration Plaza.

Motion: A motion was made by Councilmember Brundrett and seconded by Councilmember Anderson to approve the Consent Agenda Items 8. And 9. The City Council took the following vote:

Mayor Pro Tem Hattman	aye
Councilmember Anderson	aye
Councilmember Brundrett	aye

The City Council voted three (3) for and none (0) nays. The motion passed unanimously.

VI. ORDINANCES, RESOLUTIONS AND PUBLIC HEARINGS

10. Consider raising the speed limit on Broadway from 25 to 30 miles per hour, from the south entrance at BSN 35 to Lakeview Drive.

- i. Presentation by staff.**
- ii. Hold a Public Hearing to receive comments for or against the request.**

iii. Consider the approval of the first of two readings of Ordinance amending the City of Rockport Code of Ordinances Chapter 98 "Traffic and Vehicles", Article III "Speed" Section 98-66, and amending Appendix T-33; providing for the validity of said Ordinance; repealing all prior Ordinances in conflict herewith; and providing for an effective date.

Chief Anderson reviewed the need for the reduction of speed and the traffic study.

Mayor Pro Tem opened the public hearing at 5:22 p.m. and asked if anyone wished to speak.

Mayor Pro Tem closed the public hearing at 5:22 p.m.

The City Council discussed the following:

- Several residents in Ward 3 are in support of this change
- Key Allegro would remain at 30 mph

Motion: A motion was made by Councilmember Brundrett and seconded by Councilmember Anderson to approve Ordinance amending the City of Rockport Code of Ordinances Chapter 98 "Traffic and Vehicles", Article III "Speed" Section 98-66, and amending Appendix T-33; providing for the validity of said Ordinance; repealing all prior Ordinances in conflict herewith; and providing for an effective date. The City Council took the following vote:

Mayor Pro Tem Hattman	aye
Councilmember Anderson	aye
Councilmember Brundrett	aye

The City Council voted three (3) for and none (0) nays. The motion passed unanimously.

11. Consider the approval of Resolution 2026-13R appointing and reappointing Members to the Zoning Board of Adjustment; providing for terms of office; and providing for an effective date.

Shelley Goodwin, City Secretary, stated at the previous meeting that this appointment was discussed the City Council agreed to allow Councilmember Brundrett to interview the applicants and bring back recommendations.

Councilmember Brundrett reviewed the process he used for interviews.

Motion: A motion was made by Councilmember Anderson and seconded by Councilmember Brundrett to appoint and reappoint the following members to the ZBOA:

Patt (Patricia) Bemrose	Appointment/Reappointment (Ward 1)	June 2027
Michael Harm	Appointment to fill a vacancy (Ward 2)	June 2026
Carey Dietrich	Appointment to fill a vacancy (Ward 3)	June 2027
Pamela Dixon Frost	Appointment/Reappointment (Ward 4)	June 2026

Traci Baucum Appointment to fill a vacancy (Mayor) June 2026

Rocky Gudim Appointment/Reappointment Alternate (Mayor) June 2026

Brandi Picton Appointment/Reappointment Alternate (Mayor) June 2027

The City Council took the following vote:

Mayor Pro Tem Hattman	aye
Councilmember Anderson	aye
Councilmember Brundrett	aye

The City Council voted three (3) for and none (0) nays. The motion passed unanimously.

12. Consideration and possible approval of a Development Agreement for Passport Shores

Vanessa Shrauner, City Manager, stated she did not get the Agreement attached in the packet, but she will get it posted. She noted that this Development is on the south side of town and they want to make sure they have water and sewer rights. She noted that this agreement is to hold the LUEs which the City does have built into our infrastructure.

The City Council discussed the following:

- Agreement is for reserving LUEs
- Paying impact fee during development
- Annexation wording included in the agreement

Motion: A motion was made by Councilmember Brundrett and seconded by Councilmember Anderson to approve the Development Agreement for Passport Shores. The City Council took the following vote:

Mayor Pro Tem Hattman	aye
Councilmember Anderson	aye
Councilmember Brundrett	aye

The City Council voted three (3) for and none (0) nays. The motion passed unanimously.

VII. OTHER ACTION ITEMS AND UPDATES

13. Update to Council on Water Rate Subsidy

Robbie Sorrell, Finance Director, provided a PowerPoint regarding Water Study.

The City Council discussed the following:

- Loss every month effect on the bond rating.
- Funding Pass through due to changes
- water source
- Maintain rate for now and raise 7.5% in October
- Increase 3% now and then move to the pass-through rate
- The City Council asked Staff to bring back a chart to the next Regular Meeting with effects of 3-5% increase in April and then look at the October's need for an increase.

14. Update to Council on Tax Rate Effects

Robbie Sorrell, Finance Director, provided a PowerPoint presentation.

The City Council discussed the following:

- Using reserves to cover the 2.5 %
- Bonds coming off next year
- Use reserves to pay off debit
- Bring back numbers for No New Revenue and Voter Approval Rates

VIII. CITY MANAGER'S UPDATE

Vanessa Shrauner, City Manager, stated she did not have an update.

IX. CITY COUNCIL REPORT

Councilmember Anderson stated he gets comments from Ward 2 residents expressing their happiness with staff.

Councilmember Brundrett stated the City is working hard on the water situation and the Council's plan is to do what is best for our residents.

Mayor Pro Tem Hattman stated the City is working hard to address the water situation. She stated this is our top priority.

X. EXECUTIVE SESSION

The City Council will recess its open meeting and reconvene in Executive Session pursuant to:

Note 1: Texas Government Code § 551.071, Consultation with Attorney

Note 2: Texas Government Code § 551.072, Real Property

Note 3: Texas Government Code § 551.074, Personnel Matters

15. Discussion to deliberate the appointees' annual performance evaluation process and duties (City Manager, Municipal Judge, and City Secretary)³

16. Discuss the purchase, exchange, lease, condemnation or value of real property (in the vicinity of Pearl Street)²

17. Discussion of impending water issues and related effects and actions¹

Motion: A motion was made by Councilmember Brundrett and a second by Councilmember Anderson, to go out of Regular Session into Executive Session at 6:10 p.m. The City Council voted three (3) for it, and none (0) opposed it. The motion carried unanimously.

Motion: A motion was made by Councilmember Brundrett, seconded by Councilmember Anderson, to go out of the Executive Session and into the Regular Meeting at 8:19 p.m. The City Council voted three (3) for it, and none (0) opposed it. The motion carried unanimously.

XI. BUSINESS ITEM

The City Council did not provide a statement or directions following the Executive Session.

XII. ADJOURN

Motion: Upon a motion made by Councilmember Brundrett and a second by Councilmember Anderson adjourn the April 14, 2026, City Council Regular Meeting at 8:20 p.m.

Andrea Hattman
Mayor Pro Tem

Shelley Goodwin, TRMC/MMC
City Secretary

Due to the front doors of City Hall accidentally getting locked, this items were reapproved at the April 28, 2026 Regular Meeting.



AGENDA MEMO

DEPARTMENT: City Secretary

TO: Mayor and City Council

FROM: Shelley Goodwin, City Secretary

MEETING DATE: April 28, 2026

CATEGORY: Action Item

CAPTION:

Consider the approval of the Hotel Occupancy Tax Grant Funding Program Second Quarter Reports for the following:

- i. Friends of Fulton Mansion
 - ii. Rockport Center for the Arts
 - iii. Rockport Conference Center
 - iv. Rockport Cultural Arts District-Christmas in the District
 - v. Rockport Cultural Arts District-Heritage
 - vi. Rockport Cultural Arts District-MuralFest
 - vii. Rockport Little Theater
 - viii. Texas Maritime Museum Association, Inc.—Historic Preservation
-

SUMMARY:

The Second Quarterly Report covers the period ending March 31, 2026. The report is due April 15, 2026, and will be presented to the City Council on April 28, 2026. All the quarterly reports were received by deadlines.

BACKGROUND:

All the above recipients will receive their quarter payment, but Rockport Cultural Art District Christmas in the District and MuralFest which were paid in full.

FUNDING SOURCE:

FUNDING IMPACT:

STAFF RECOMMENDATION:

STRATEGIC INITIATIVES:

Action Item

ATTACHMENTS:

1. Friends of Fulton Mansion 2nd Quarter
2. Rockport Art Center Report Q2 Jan to Mar 2026

3. Rockport Arts Center ROCC Report Q2
4. Rockport Cultural Art District Christmas in the District.HOT.Report.4.14.26
5. Rockport Cultural Art District Heritage.2Q.Hot Report
6. Rockport Cultural Art District MuralFest 2Q.HOTReport
7. Rockport Little Theater 2nd quarter
8. Texas Maritime Museum 2nd Q report

APPROVAL/REVIEW:

Shelley Goodwin, City Secretary

Date: April 21, 2026

Shelley Goodwin, City Secretary

Date: April 21, 2026

Vanessa Shrauner, City Manager

Date: April 21, 2026

Exhibit A: Quarterly Report

City of Rockport – Hotel Occupancy Tax Quarterly Report

Recipient Organization: Friends of Fulton mansion

Quarter Covered: 2nd Quarter - January 1 through March 31, 2026

Total Funding Awarded: \$ 19,000

Funding Received this Quarter: \$ 4,750

1. Expenditure Summary

- Total HOT Funds Expended this Quarter: \$ _____
- Itemized List of Expenditures (attach receipts/invoices): (see attached receipts)

Amazon - EasterEgg Hunt \$2,035.21

Antique Rose Emporium - roses for \$1,144.15
Harriett's Garden

Boudreaux & Pousson Cajun Duo \$500.00
"Music at the Mansion"

360 Photo Booth - crowd entertainment \$300
at Music at the
mansion \$3,979.36 Total

2. Event/Activity Summary

- Event/Project Name: Music at the mansion, March 19, 2026
- Date(s) of Event/Project: Easter Egg Hunt, March 29, 2026
- Location: Fulton Mansion
- Description of Activity: _____

3. Measurable Outcomes

- Estimated Attendance: Musical Mansion 250+
Easter Egg Hunt 500
 - How did you arrive at these numbers used a clicker counter as attendees arrived
- Estimated Overnight Visitors: unknown
 - How did you arrive at these numbers _____

Breakdown of Expenditures related to your requested HOT Categories

- Encouragement and promotion of the arts: \$2835
- Historical restoration and preservation projects, encouragement for tourists to visit historic sites and museums: \$1144 roses
- Signage directing the public to sights: —
- Convention Center Facilities or Visitor Center: —
- Personnel and furnishings of convention facility: —
- Sporting Events: —

4. Certification

I certify that the information provided in this report is true, accurate, and complete, and that all HOT funds were used in compliance with Texas Tax Code Chapter 351, City of Rockport City Council directions and the City of Rockport Agreement.

Authorized Representative: Jane Heel

Title: President

Date: 4-5-26

Note: Reports, receipts and invoices will be provided to City Council.

Total "Heads in Beds" for Quarter = 1,207
Total attendees all events/programs = 4,485



Details for Order #113-8796935-1142664

Order Placed: February 17, 2026

Amazon.com order number: 113-8796935-1142664

Order Total: **\$2,035.21**

Not Yet Shipped

Items Ordered

Price

2 of: Keikihipa 216 PCS Watercolor Animals Temporary Tattoo Set (36 Sheets) for kids - Cute Animals Sticker for Girls Boys Body Arm Shoulder, Birthday Party Supplies Gifts for Kids Sold by: Keikihipa (seller profile) Condition: New	\$4.99
2 of: Tazimi 16 Sheets X-Ray Temporary Tattoos - Watercolor Rose Lily Flower Tattoos for Women - Arm Fake Flower Tattoo Stickers - Body Art Waterproof Tattoo Stickers Sold by: yunduli (seller profile) Condition: New	\$6.99
1 of: KOOY Inflatable Flamingo Costume Adult, Inflatable Costumes Women Men, Pink Flamingo Funny Suit Blow Up Costume for Adults, Party Halloween Costumes Sold by: KOOY OFFICIAL STORE (seller profile) Condition: New	\$32.99
3 of: Havawish 100 Pcs Easter Baskets with Handle Colorful Plastic Eggs Baskets Easter Bucket Bags for Egg Hunt Spring Theme Party Favors (Round) Sold by: Youfrimex (seller profile) Business Price Condition: New	\$62.09
1 of: Patriotic Independence Day Inflatable Eagle Costume Riding Bald Eagle Suit 4th of July Blow-up Costume for Adult/Independence Day Parade/Memorial Day Sold by: Always-For-Customer (seller profile) Condition: New	\$27.99
1 of: 12 Pack 6" Large Golden Metallic Easter Eggs Bulk for Filling Specific Treats Plastic Fillable Jumbo Surprise Eggs Hunt Easter Basket Stuffers Filler Toys Gifts for Kids Boys Girls Easter Party Favor Sold by: GBD TECH (seller profile) Business Price Condition: New	\$18.99
1 of: Easter Balloon Arch Kit Garland with Pastel Happy Easter Balloons for Colorful Rainbow Easter Birthday Party Decorations Sold by: GIZIUXNE Store (seller profile) Condition: New	\$11.99

Condition: New

7 Of: Hershey Assorted Flavored, Easter Candy Bag, 27.83 oz (70 Pieces)

\$17.44

Sold by: Amazon ([seller profile](#))

Business Price

Condition: New

2 Of: 96 PCS Watercolor Animal Pre-Cut Temporary Tattoos for Kids | Super Cute Themed Birthday Party Favors, Supplies, Decorat

\$7.99

ions, Animal Fake Tattoo Stickers, School Rewards Prizes & Gifts Boys & Girls

Sold by: PhuongLienStore ([seller profile](#))

Condition: New

1 Of: 96 PCS Funny Dinosaur 3D Pre-Cut Temporary Tattoos for Kids | Super Cute Themed Birthday Party Favors, Supplies, Decorat

\$7.99

ions, Funny Jungle Fake Tattoo Stickers, Gifts for Boys Girls

Sold by: PhuongLienStore ([seller profile](#))

Condition: New

1 Of: KOOY Inflatable Lobster Costume Adult, Inflatable Costume For Adult, Blow Up Crawfish Costumes Women/Men for Funny Party

\$32.99

, Lobster Dress, Onesie For Mardi Gras/Halloween

Sold by: KOOY OFFICIAL STORE ([seller profile](#))

Condition: New

1 Of: QIFU Vintage Easter Egg Style Trinket Box Hinged, Unique Gift for Family

\$16.14

Sold by: QIFU metal craft ([seller profile](#))

Business Price

Condition: New

3 Of: GlikCeil 6 Pcs Vintage Easter Bunny and Egg Yard Signs 31.5 Inch Bunny Outdoor Decorations Spring Easter Yard Decor with

\$19.99

Stakes for Garden Lawn Patio Hunt Party Supplies Props

Sold by: Menarel ([seller profile](#))

Condition: New

1 Of: Rubies Bull Rider Inflatable Costume for Adults, Unisex One Size

\$23.24

Sold by: Amazon.com

Condition: New

1 Of: JASHKE Inflatable Dinosaur Costumes for Adult Blow up Dinosaur Halloween Costumes T rex Costume for Adults

\$34.19

Sold by: JASHKE OFFICIAL Store ([seller profile](#))

Condition: New

2 Of: Keikihipa Tattoos for Kids, 350+ Mixed Styles (37 Sheets) Temporary Tattoos Stickers Set Gift for Girls and Boys, Space Dinosaur Animals Butterfly Tattoos for Kids Birthday Party Supplies

\$4.99

Sold by: Keikihipa ([seller profile](#))

Condition: New

4 of: <i>Easter Decorations Vintage Style Easter Day Banner Hang Bunting Garland Decoration for Mantle Fireplace Indoor Outdoor Party Supplies</i> Sold by: xiweifeng (seller profile) Condition: New	\$9.99
1 of: <i>Abakuku 2000Pcs Easter Eggs,2.35" Assorted Bright Colors Plastic Easter Eggs for Easter Hunt,Easter Themed,Decorations,Basket Stuffers Fillers</i> Sold by: ABAKUKU (seller profile) Business Price Condition: New	\$123.49
2 of: <i>MARFOREVER 96 Pcs Pastel Pennant Banner Flags, 72 Ft Imitated Burlap Triangle Banner Colorful Fabric Bunting Classroom Carnival Garland for Birthday Festival Bridal Outdoor Indoor Party Decorations</i> Sold by: Seebeach Store (seller profile) Business Price Condition: New	\$12.88
3 of: <i>MELEYELIN Flowers Butterfly Spandex Tablecloth for Rectangular Tables, Fitted Tablecloth 6FT Stretch Spandex Table Cover</i> <i>s for Folding Tables, Wrinkle Resistant Table Protector for Party Weddings BBQ</i> Sold by: EDXING (seller profile) Condition: New	\$28.49
2 of: <i>Furuida Easter Egg Jewelry Trinket Box Hinged Enamel Ornaments Victorian Style Hand-Painted Metal Craft Gift for Home Decor (Skyblue)</i> Sold by: Furuida (seller profile) Condition: New	\$15.99
2 of: <i>Everjoy Flower Temporary Tattoo Sleeve Sheets Kit, 12 Large Watercolor Floral Tattoo Stickers, 13 Small Fake Flower Tattoos Designs for Women and Girls</i> Sold by: Paperink (seller profile) Condition: New	\$9.99
1 of: <i>Spooktacular Creations Halloween Inflatable Costume, Full Body Unicorn Blow Up Costume for Adults Dress Up Holiday Theme Party Cosplay Parties(White,L)</i> Sold by: JoyinDirect (seller profile) Business Price Condition: New	\$59.39
2 of: <i>Lindt Chocolate Carrots, Solid Milk Chocolate Easter Candy Blended with Hazelnut, 1.9 Oz Box</i> Sold by: Amazon.com Condition: New	\$7.29
10 of: <i>Easter Candy Bulk - Individually Wrapped Hard Candy Mix - Cut Rock Candy Easter Variety Pack - Small Hard Candies for Party Fillers, Easter Baskets, Office Candy Bowl - 1 lb Assorted Flavors - Treats for Kids and Adults</i> Sold by: SHOP FROM HOME (seller profile)	\$12.99

10 of: <i>Fun Express Chocolate Candy Bulk Individually Wrapped - Premium Milk Chocolate Carrots for Easter Basket Stuffers</i> 1 Po und Pack with 38 Pieces for Kids Party Favors & Holiday Treats Sold by: Fun-Express (seller profile) Business Price Condition: New	\$15.08
5 of: <i>Vie jeune Hand Painted Enamel Hinged Trinket Box, Unique Mini Ring Necklace Jewelry Organizer, Classical Antique Bejewel</i> ed Storage, Figurine Collectible Keepsake Home Decor (Rabbit) Sold by: Vie jeune (seller profile) Condition: New	\$18.99
1 of: <i>JOYIN 72 Pcs Easter Prefilled Eggs with Mochi Squishy Toys, Kawaii Stress Reliever Squishy Toy for Easter Egg Hunt, Kids</i> Party Favor, Basket Stuffers, Goodie Bag Fillers, Classroom Prize Supplies Sold by: JoyinDirect (seller profile) Business Price Condition: New	\$27.86
3 of: <i>20Ft Vintage Easter Party Decorations Retro Easter Egg and Bunny Canvas Pennant Banner Triangle Flag Garland</i> Streamers V intage Rabbit Fireplace Wall Hanging for Spring Birthday Baby Shower Decor Sold by: MZY Trading Co., Ltd (seller profile) Condition: New	\$12.99
2 of: <i>Easter Decorations Outdoor Yard Signs: 2pcs Large Metal Vintage Bunny with Carrot Eggs, Farmhouse Rustic Yard</i> Decoration with Stakes, Lawn Garden Decor for Kids Family Home Outside Spring Easter Party Sold by: Bunny Chorus (seller profile) Business Price Condition: New	\$31.95
2 of: <i>Fanboxk 11Pcs Easter Eggs Yard Signs Outdoor Lawn Decorations, Easter Egg Yard Signs Pathway Markers, Outdoor Spring</i> Party Waterproof Yard Decorations. Sold by: Fanboxk (seller profile) Business Price Condition: New	\$16.94
2 of: <i>18 LB Bulk Candy Mix - Approx. 1,000 Pieces - Parade Throws - Individually Wrapped Assorted Candy for Pinatas, Parties,</i> Parades, Birthdays, Classroom Events & Fiesta Celebrations Sold by: Fast and Swift (seller profile) Business Price Condition: New	\$54.39
1 of: <i>Arokibui Inflatable Cow Costume for Women Funny Blow up Costume for Cosplay Party Festival Halloween Costume Adult</i> Size Sold by: Arokibui (seller profile) Condition: New	\$27.99

1 of: Menkxi 12 Pcs Easter Vintage Bunny Yard Signs Rabbit Lawn Sign Plastic Outdoor Decoration Spring Easter Yard Decor with \$23.99

Stake for Wedding Party Supplies Garden Patio Walkway Home Photo Prop

Sold by: Henjimve ([seller profile](#))

Condition: New

5 of: MELEYELIN Flowers Butterfly Spandex Tablecloth for Rectangular Tables, Fitted Tablecloth 6FT Stretch Spandex Table \$28.49

Cover

s for Folding Tables, Wrinkle Resistant Table Protector for Party Weddings BBQ

Sold by: EDXING ([seller profile](#))

Condition: New

1 of: Havawish 100 Pcs Easter Baskets with Handle Colorful Plastic Eggs Baskets Easter Bucket Bags for Egg Hunt Spring Theme \$62.09

P

arty Favors (Round)

Sold by: Youfrimex ([seller profile](#))

Business Price

Condition: New

5 of: Vie jeune Hand Painted Enamel Hinged Trinket Box, Unique Mini Ring Necklace Jewelry Organizer, Classical Antique Bejewel \$18.99

ed Storage, Figurine Collectible Keepsake Home Decor (Rabbit)

Sold by: Vie jeune ([seller profile](#))

Condition: New

1 of: 20Ft Vintage Easter Party Decorations Retro Easter Egg and Bunny Canvas Pennant Banner Triangle Flag Garland \$12.99

Streamers V

intage Rabbit Fireplace Wall Hanging for Spring Birthday Baby Shower Decor

Sold by: MZY Trading Co., Ltd ([seller profile](#))

Condition: New

Shipping Address:

Friends of Fulton Mansion
317 S FULTON BEACH RD
ROCKPORT, TX 78382-7864
United States

Shipping Speed:

FREE Shipping

Payment information

Payment Method:

Visa | Last digits: 4915

Billing address

Friends of Fulton Mansion
317 S FULTON BEACH RD
ROCKPORT, TX 78382-7864
United States

Item(s) Subtotal: \$2,038.86

Shipping & Handling: \$6.99

Promotion applied: -\$10.64

Total before tax: \$2,035.21

Estimated Tax: \$0.00

Grand Total: \$2,035.21

Antique Rose Emporium

10000 FM 50
BRENHAM, TX 77833
(979) 836-9051
<https://antiqueroseemporium.com/>

Mar 5, 2026
2:24 PM
Rose

Ticket: \$1,156.90 Payment
Receipt: leK2
Authorization: 577127

US DEBIT
AID A0 00 00 00 98 08 40

Rose 2 gallon x 15 (\$34.95 each) Regular	\$524.25
ARE Rose and Garden Food x 1 5 lb	\$34.95
Nature's Way Rose Blend Soil x 15 (\$19.95 each)	\$299.25
Rapitest Soil ph Meter x 1	\$35.30
Gauntlet Gloves x 1 Medium	\$34.95
Ars Fruits Pruner x 1	\$33.95
Copper tags x 2 (\$15.95 each)	\$31.90
Alive and Well Kombucha x 1 Rose	\$4.25
Alive and Well Kombucha x 1 Lavender	\$4.25
Eleve Sparkling Water x 1 Beauty	\$4.75
Empress of the Garden x 1	\$19.95
Native American Seeds x 1 Deer Resistant Mix	\$26.50
Native American Seeds x 1 Shade Friendly Wildflower Mix	\$29.50
Subtotal	\$1,083.75
Washington Co	\$73.15
Total	\$1,156.90
Visa 4915 (Chip) C Jane Hill	\$1,156.90

Joanne
personal

= 12.75

- \$12.75 = \$1,144.15

Return Policy: Please see the Rose Care Guide
for our return policy.

Antique Rose Emporium

10000 FM 50
BRENHAM, TX 77833
(979) 836-9051
<https://antiqueroseemporium.com/>

Mar 5, 2026
2:37 PM
Rose

Ticket: \$80.00 Payment
Receipt: DtCs
Authorization: 577172

US DEBIT
AID A0 00 00 00 98 08 40

Tree x 2 (\$40.00 each) 40	\$80.00
Total	\$80.00
Visa 4915 (Chip) C Jane Hill	\$80.00

Return Policy: Please see the Rose Care Guide
for our return policy.

Bill to:

MAKE CHECK PAYABLE TO

Phone # 210-241-5883
Email tyonthefly@yahoo.com

Thank you for your business!

check requested 36-26

SUBTOTAL

Page 25 of 209

Jessie G. 360 Photo Booth

Invoice

19 March 2026
Invoice No. 21

Billed to:

Friends of Fulton Mansion
P.O Box 1859
Fulton, Tx 78358

360 Photo Booth Services
Music at the Mansion
Thursday, March 19, 2026
7pm - 9pm

Description	Rate	Hours	Amount
360 Photo Booth	\$150/hr	2	\$300

check
requested
3-19-26
for pick up

Subtotal \$300

Tax (0%) \$0

Total \$300

Payment Information:

Jessica Solis
803 N. Church St.
Rockport, TX 78382

Exhibit A: Quarterly Report

City of Rockport - Hotel Occupancy Tax Quarterly Report

Recipient Organization: **Rockport Center for the Arts**

Quarter Covered: **Q2, January – March 2026**

Total Funding Awarded:\$ **150,000**

Funding Received this Quarter:\$ **37,500**

1. Expenditure Summary

- Total HOT Funds Expended this Quarter:\$ **16,393.60**
- Itemized List of Expenditures (attach receipts/invoices):

<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Amount</u>
1/8/2026	3235	Prost Marketing, Inc	21,504.49
2/9/2026	3236	VOID	-
2/10/2026	3237	Prost Marketing, Inc	23,675.62

2. Event/Activity Summary

- Event/Project Name: **Rockport Center for the Arts**
- Date(s) of Event/Project: **October 1, 2025 – September 30, 2026**
- Location: **204 S Austin St, Rockport, TX 78382**
- Description of Activity: **Encouragement & Promotion of the Arts Related to Tourism**

3. Measurable Outcomes

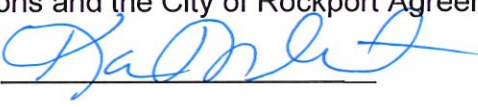
- Estimated Attendance: **8,426 (8,906 with ROCC Attendance)**
 - How did you arrive at these numbers **Collect at entry to Giftshop & Gallery, Class registration, Clicker count at events.**
- Estimated Overnight Visitors: **979 people, average stay 12.34 nights = 12,085 nights**
 - How did you arrive at these numbers **Customer provided data at entry**

Breakdown of Expenditures related to your requested HOT Categories

- Encouragement and promotion of the arts: \$ **45,180.11**
- Historical restoration and preservation projects, encouragement for tourists to visit historic sites and museums: _____
- Signage directing the public to sights: _____
- Convention Center Facilities or Visitor Center : _____
- Personnel and furnishings of convention facility: _____
- Sporting Events: _____

4. Certification

I certify that the information provided in this report is true, accurate, and complete, and that all HOT funds were used in compliance with Texas Tax Code Chapter 351, City of Rockport City Council directions and the City of Rockport Agreement.

Authorized Representative: 

Title: **Executive Director**

Date: **4/14/2026**

Note: Reports, receipts and invoices will be provided to City Council.

Exhibit A: Quarterly Report

City of Rockport - Hotel Occupancy Tax Quarterly Report

Recipient Organization: The [Rockport Conference Center](#)

Quarter Covered: [Q2, January – March 2026](#)

Total Funding Awarded:\$ [85,000](#)

Funding Received this Quarter:\$ [21,250](#)

1. Expenditure Summary

- Total HOT Funds Expended this Quarter:\$ [16,182.96](#)
- Itemized List of Expenditures (attach receipts/invoices):

Date	Num	Name	Amount
1/2/2026	1251	City of Rockport	411.37
1/2/2026	1252	Horizon Sound	50.00
1/6/2026	1253	Layer One Networks LLC	150.00
1/15/2026	1254	Darryl Meadows	2,594.17
2/9/2026	1255	VOID	-
2/13/2026	1256	Darryl Meadows	2,812.58
2/18/2026	1257	Capital One FSB	229.50
2/27/2026	1258	Darryl Meadows	2,812.57
3/3/2026	1259	City of Rockport	573.41
3/10/2026	1260	Layer One Networks LLC	150.00
3/13/2026	1261	Darryl Meadows	2,812.57
3/17/2026	1262	Reliant	774.20
3/31/2026	1263	Darryl Meadows	2,812.59

2. Event/Activity Summary

- Event/Project Name: [The Rockport Conference Center](#)
- Date(s) of Event/Project: [October 1, 2025 – September 30, 2026](#)
- Location: [106 S Austin St, Rockport, TX 78382](#)
- Description of Activity: [Convention Center Facilities Operation & Maintenance, Personnel & Furnishing of Convention Facility](#)

3. Measurable Outcomes

- Estimated Attendance: **480 (does not include RCA programming in ROCC)**
 - How did you arrive at these numbers **Data from rental contracts & events**
- Estimated Overnight Visitors: **160 people for average of 1.14 days = 182 nights. 38% of visitors stayed 1 night.**
 - How did you arrive at these numbers **Estimate based on zip codes of attendees/participants**

Breakdown of Expenditures related to your requested HOT Categories

- Encouragement and promotion of the arts: _____
- Historical restoration and preservation projects, encouragement for tourists to visit historic sites and museums: _____
- Signage directing the public to sights: _____
- Convention Center Facilities or Visitor Center : \$ **2,338.48**
- Personnel and furnishings of convention facility: \$ **13,844.48**
- Sporting Events: _____

4. Certification

I certify that the information provided in this report is true, accurate, and complete, and that all HOT funds were used in compliance with Texas Tax Code Chapter 351, City of Rockport City Council directions and the City of Rockport Agreement.

Authorized Representative: 

Title: **Executive Director**

Date: **1/14/2026**

Note: Reports, receipts and invoices will be provided to City Council.

CITY OF RP

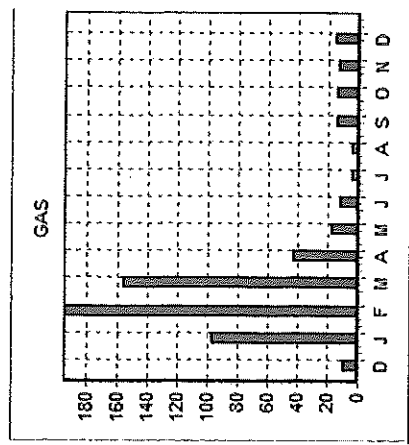
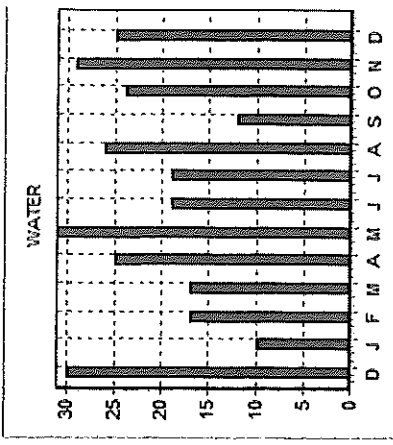
Pd ck# 1251

1/2/26

Name		Service Address		Account Number
ROCKPORT ART ASSOCIATION		106 S AUSTIN ST L761		CK-0100-02
From	To	Service Date	Number of Days	Bill Date
11/15/2025	12/15/2025		30	12/15/2025
				01/15/2026

SERVICE	CURRENT READING	PREVIOUS READING	USAGE	TOTAL
PREVIOUS BALANCE				413.65
PAYMENTS AS OF 12/08/2025				413.65 -
WATER	975	950	25	95.85
GAS	1250	1234	16	37.10
Fuel Adj	0.4581			7.33
GARBAGE				191.20
SEWER				76.89
FIRE FUND				3.00

AMOUNT DUE \$411.37
AMOUNT DUE AFTER 01/15/2026 \$452.51



Mandatory Stage 3 Water Conservation is still in effect visit our website or call Public Works at 361-790-1160 for more information on watering restrictions.

City offices will be closed January 19th for Martin Luther King Day. Garbage will run on a normal schedule.

"Notice: Code Red notices have recently been deactivated and transferred to Reverse Alert. If you wish to continue receiving county wide emergency notices, sign up at <https://public.everbridge.net/home>, Contact information could not transfer between platforms. Thank you"

Visit our website at www.rockporttx.gov for more city news, event information and payment options.

The RDCC 150836

SOLD TO Rockport Art Center		SHIP TO	
ADDRESS 204 S. Austin St.		ADDRESS	
CITY, STATE, ZIP Rockport, Tx. 78382		CITY, STATE, ZIP	
CUSTOMER ORDER NO.	SOLD BY	TERMS	F.O.B.
			DATE 12-17-25

[illegible]

Pd by ck# 1253
1/16/26 \$150 *

Layer One Networks, LLC.
P.O. Box 181090
Corpus Christi, TX 78480-1090
(361) 653-6800



Bill To:
Rockport Center for the Arts Attn: Karen Ernst 204 S Austin St. Rockport, TX 78382 United States

Date	Invoice
01/01/2026	22757
Account	
Rockport Center for the Arts	

Terms	Due Date	PO Number	Reference
Net 15 days	01/16/2026	Cust Signature of File	Monthly Billing for December

Managed Services Detail	Quantity	Price	Amount
Agreement L1N Default			
8 User Minimum Applies	9.00	150.00	1,350.00
L1N Managed IT Services, 1 User, 1 Month 9 Contacts: Barbara Gurtner Catey Arnold Darryl Meadows Debbie Minns Deldra Cate Karen Ernst Kathleen Clark Barrera Suellen Nichols Vanessa Ormsby Date: <u>1/1/26</u> Amount: <u>150</u> Category: <u>Dues & Sub.</u> Class: <u>ROCC</u> Bank: <u>Prosp. COR. HOT ROCC</u> Memo: <u>Invoice #</u>			
Microsoft 365 Business Premium, NFP, Donation	10.00	0.00	0.00
10 Contacts: Barbara Gurtner Catey Arnold Darryl Meadows Debbie Minns Deldra Cate Karen Ernst Kathleen Clark Barrera Layer One Networks Suellen Nichols Vanessa Ormsby Date: <u>1/1/26</u> Amount: <u>1200</u> Category: <u>Dues & Sub.</u> Class: <u>General</u> Bank: <u>P.O.</u> Memo: <u>invoice #</u>			
Total Managed Services Detail:			1,350.00

Pay your bill, setup automatic payments, view account history and more using our online portal: https://l1n.connectboosterportal.com Make checks payable to Layer One Networks, LLC.	Invoice Subtotal:	1,350.00
	Sales Tax:	0.00
	Invoice Total:	1,350.00
	Payments:	0.00
	Credits:	0.00
	Balance Due:	1,350.00

ROCKPORT ART ASSOCIATION, INC
204 S AUSTIN ST
ROCKPORT, TX 78382

DARRYL W MEADOWS

Employee Pay Stub

Check number: 1254

Pay Period: 01/01/2026 - 01/15/2026

Pay Date: 01/15/2026

Employee

DARRYL W MEADOWS

SSN

Earnings and Hours	Qty	Rate	Current	YTD Amount
Salary	80.00		3,033.21	3,033.21
Holiday Pay	8.00			
	88.00		3,033.21	3,033.21
Taxes			Current	YTD Amount
Medicare Employee Addl Tax			0.00	0.00
Federal Withholding			-247.00	-247.00
Social Security Employee			-188.06	-188.06
Medicare Employee			-43.98	-43.98
			-479.04	-479.04
Adjustments to Net Pay			Current	YTD Amount
Employee Paid Dental Insurance			40.00	40.00
Net Pay			2,594.17	2,594.17

Vacation	Accrued	Used	Available
Current	5.00		5.00
YTD			

ROCKPORT ART ASSOCIATION, INC
204 S AUSTIN ST
ROCKPORT, TX 78382

DARRYL W MEADOWS

Employee Pay Stub

Check number: 1256

Pay Period: 02/01/2026 - 02/15/2026

Pay Date: 02/13/2026

Employee

DARRYL W MEADOWS

SSN

Earnings and Hours	Qty	Rate	Current	YTD Amount
Salary			3,354.17	10,063.04
Taxes			Current	YTD Amount
Medicare Employee Addl Tax			0.00	0.00
Federal Withholding			-285.00	-817.00
Social Security Employee			-207.96	-623.91
Medicare Employee			-48.63	-145.91
			-541.59	-1,586.82
Adjustments to Net Pay			Current	YTD Amount
Employee Paid Dental Insurance				40.00
Net Pay			2,812.58	8,516.22

Vacation	Accrued	Used	Available
Current	5.00		15.00
YTD			



Spark Cash credit card | World Elite Mastercard for Business ending in 8745
Jan 03, 2026 - Feb 02, 2026 | 31 days in Billing Cycle

Payment Information	
Payment Due Date Feb 27, 2026	For online and phone payments, the deadline is 12 midnight ET, except on the statement closing date when the deadline is 8 p.m. ET.
	Upcoming statement closing date: March 2, 2026
New Balance \$10,474.56	Minimum Payment Due \$104.00
LATE PAYMENT WARNING: If we do not receive your minimum payment by your due date, you may have to pay a \$39.00 late fee and your APRs may be increased up to the Penalty APR of 32.90%.	
MINIMUM PAYMENT WARNING: Even if you make no more charges with this card, if you make only the minimum payment each month we estimate you will never pay off the balance shown on this statement because your payment will be less than the interest charged each month.	
If you make more than the minimum payment each period, you will pay less in interest and pay off your balance sooner. For example, if you instead paid \$414.00 per month, you would pay off the balance shown on this statement in around 3 years.	
If you would like information about credit counseling services, call 888-326-8055.	

Account Summary	
Previous Balance	\$8,952.72
Payments	- \$8,952.72
Other Credits	- \$1,313.43
Transactions	+ \$11,787.99
Cash Advances	+ \$0.00
Fees Charged	+ \$0.00
Interest Charged	+ \$0.00
New Balance	= \$10,474.56
Credit Limit	\$30,000.00
Available Credit (as of Feb 02, 2026)	\$19,525.44
Cash Advance Credit Limit	\$15,000.00
Available Credit for Cash Advances	\$15,000.00

Rewards Summary	Rewards as of: 02/02/2026	
Rewards Balance \$108.03	Track and redeem your rewards with our mobile app or on capitalone.com	
Previous Balance	Earned This Period	Redeemed this period
\$185.63	\$1,235.83	-\$1,313.43

Pd \$229.50
x# 1257
2/18/26

0 • C

0 • C

P

10,474.560 +
* ~~229.50~~ -
10,993.520 *
9,993.520 *

cations

for your Account Notifications.

Pay or manage your account at capitalone.com

Service: 800-867-0904

See reverse for Important Information



KAREN ERNST
ROCKPORT ART ASSOCIATION, INC.
204 S AUSTIN ST
ROCKPORT, TX 78382-2606



Save time, stay informed.
Discover new features with
the Capital One Mobile app.

430921

Scan this QR code or say "Hey Siri/Google, download the Capital One Mobile app" to access our top-rated app.

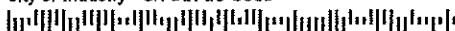
Payment Due Date: **Feb 27, 2026**

Account ending in 8745

New Balance	Minimum Payment Due	Amount Enclosed
\$10,474.56	\$104.00	\$ _____

Please send us this portion of your statement and only one check (or one money order) payable to Capital One to ensure your payment is processed promptly. Allow at least seven business days for delivery.

Capital One
P.O. Box 60519
City of Industry CA 91716-0519



1 5528696907208745 02 0000000538510104004

Name: Darryl Meadows

Date of Credit Card Statement: January 2026

Note, attach receipts in the order they appear on the statement. Leave the "Bank" section open.

[illegible]

km



Eventective, Inc.

15 Plaza Drive, Suite 101
Scarborough ME, 04074
(207) 253-1653

Order Information

Description: Venue Premium (C)
Customer ID: 5138641

Billing Address

Darryl Meadows
106 South Austin Street
Rockport, TX 78382
darryl@the-rocc.com

Customer Address

Rockport Conference Center
106 South Austin Street
Rockport, TX 78382

Payment Information

Shipping: 0.00
Tax: 0.00

Total: \$229.50

Date/Time: 2026-01-12 10:15 AM

Transaction ID: 81407719169

Transaction Status: This transaction has been approved.

Authorization Code: 05981Q

Payment Method: MasterCardXXXX3596



Molly Salt

Director of Sales – Operations

207-289-6602 | [Schedule a call](#)



eventective.com | support.eventective.com | blog.eventective.com

ROCKPORT ART ASSOCIATION, INC
204 S AUSTIN ST
ROCKPORT, TX 78382

DARRYL W MEADOWS

Employee Pay Stub

Check number: 1258

Pay Period: 02/16/2026 - 02/28/2026

Pay Date: 02/27/2026

Employee

DARRYL W MEADOWS, [REDACTED]

SSN

[REDACTED]

Earnings and Hours	Qty	Rate	Current	YTD Amount
Salary			3,354.17	13,417.21
Taxes			Current	YTD Amount
Medicare Employee Addl Tax			0.00	0.00
Federal Withholding			-285.00	-1,102.00
Social Security Employee			-207.96	-831.87
Medicare Employee			-48.64	-194.55
			-541.60	-2,128.42
Adjustments to Net Pay			Current	YTD Amount
Employee Paid Dental Insurance				40.00
Net Pay			2,812.57	11,328.79

Vacation	Accrued	Used	Available
Current	5.00		20.00
YTD			

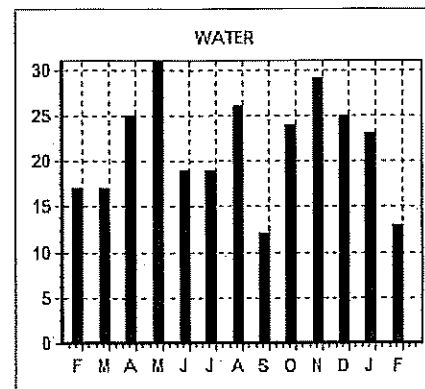
ACCOUNT INFORMATION - RETAIN FOR YOUR RECORDS

City of RP

Name	Service Address	Account Number
ROCKPORT ART ASSOCIATION	106 S AUSTIN ST L761	CK-0100-02
From Service Date To	Number of Days	Bill Date Due Date
01/15/2026 02/15/2026	31	02/15/2026 03/15/2026

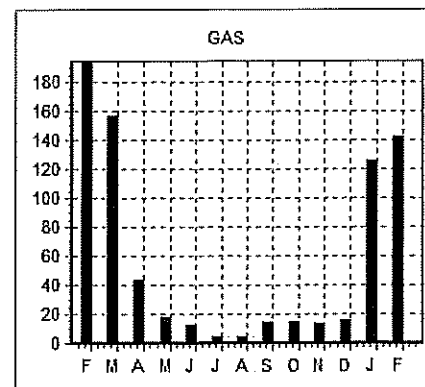
SERVICE	CURRENT READING	PREVIOUS READING	USAGE	TOTAL
PREVIOUS BALANCE				517.86
PAYMENTS AS OF 02/05/2026				517.86 -
WATER	1011	998	13	88.98
GAS	1519	1376	143	84.85
Fuel Adj	0.5940			84.95
GARBAGE				191.20
SEWER				70.43
SC 1				50.00
FIRE FUND				3.00

AMOUNT DUE \$573.41
AMOUNT DUE AFTER 03/15/2026 \$630.76



Mandatory Stage 3 Water Conservation is still in effect. Visit our city website or call Public Works at 361-790-1160 for watering restrictions and Drought information.

Visit our website at www.rockporttx.gov for more city news, event information and payment options.



Date: 2/26/26
Amount: 573.41
Category: Utilities
Class: ROCC
Bank: Prosp. ROCC HOT
Memo: _____

ck# 1259
3/3/26

CITY OF ROCKPORT - 212 N Live Oak St - ROCKPORT TX 78382 - Phone (361) 729-2213 Ext. 234

Pd by ck# 1260
3/10/26

Layer One Networks, LLC.
P.O. Box 181090
Corpus Christi, TX 78480-1090
(361) 653-6800



Bill To:
Rockport Center for the Arts Attn: Karen Ernst 204 S Austin St. Rockport, TX 78382 United States

Date	Invoice
03/01/2026	22915
Account	Rockport Center for the Arts

Terms	Due Date	PO Number	Reference
Net 15 days	03/16/2026	Cust Signature of File	Monthly Billing for February

Managed Services Detail	Quantity	Price	Amount
Agreement L1N Default			
8 User Minimum Applies	9.00	150.00	1,350.00
L1N Managed IT Services, 1 User, 1 Month			
9 Contacts: Barbara Gurtner Catey Arnold Darryl Meadows Debbie Minns Deidra Cate Karen Ernst Kathleen Clark Barrera Suellen Nichols Vanessa Ormsby			
Microsoft 365 Business Premium, NFP, Donation	10.00	0.00	0.00
10 Contacts: Barbara Gurtner Catey Arnold Darryl Meadows Debbie Minns Deidra Cate Karen Ernst Kathleen Clark Barrera Layer One Networks Suellen Nichols Vanessa Ormsby			
Total Managed Services Detail:			1,350.00

Pay your bill, setup automatic payments, view account history and more using our online portal: https://l1n.connectboosterportal.com Make checks payable to Layer One Networks, LLC.	Invoice Subtotal:	1,350.00
	Sales Tax:	0.00
	Invoice Total:	1,350.00
	Payments:	0.00
	Credits:	0.00
	Balance Due:	1,350.00

150.00 - ~~000~~ Prosp HOT-ROCC
1200.00 - RCA P.O.

ROCKPORT ART ASSOCIATION, INC
204 S AUSTIN ST
ROCKPORT, TX 78382

DARRYL W MEADOWS

Employee Pay Stub

Check number: 1261

Pay Period: 03/01/2026 - 03/15/2026

Pay Date: 03/13/2026

Employee

DARRYL W MEADOWS, [REDACTED]

SSN

Earnings and Hours	Qty	Rate	Current	YTD Amount
Salary			3,354.17	16,771.38
Taxes			Current	YTD Amount
Medicare Employee Addl Tax			0.00	0.00
Federal Withholding			-285.00	-1,387.00
Social Security Employee			-207.96	-1,039.83
Medicare Employee			-48.64	-243.19
			-541.60	-2,670.02
Adjustments to Net Pay			Current	YTD Amount
Employee Paid Dental Insurance				40.00
Net Pay			2,812.57	14,141.36

Vacation	Accrued	Used	Available
Current	5.00		25.00
YTD			

ck# 1262 3/17/26

Reliant account: 20 095 405 - 5

Customer Name: ROCKPORT CENTER FOR THE ARTS

Invoice number: 335001532168

Questions or Comments?

Reliant
P.O. Box 1532
HOUSTON TX 77251-1532
reliant.com/business
Email us at SMM@nrg.com

Mid Market Customer Support
1-877-505-3833 Mon-Fri 8:00am-5:30pm

Date Due	Amount Due	After Due Date
03/31/2026	\$ 2,151.10	\$ 2,258.66

Account Summary

Previous Amount Due
Payment 02/18/2026

Billing Date: Mar 11, 2026

Balance Forward	0.00
Current Charges	2,151.10
Amount Due	\$2,151.10

36

44

Date: 3/16/26
Amount: \$ 774.40
Category: utilities
Class: The ROCC
Bank: Prosp HOT ROCC
Memo: Electric

Date: 3/16/26
Amount: \$ 1,376.70
Category: utilities
Class: General
Bank: P.O.
Memo: Electric

Please call this number with any questions: 1-877-505-3833

Reliant account: 20 095 405 - 5

Customer Name: ROCKPORT CENTER FOR THE ARTS

Invoice Number: 335001532168

Service Address:204 S AUSTIN ST
ROCKPORT TX 78382-2606For outages or emergencies:
call AEP Texas Central Company at
1-866-223-8508**ESI ID:**

10032789448946860

Electric Usage Detail

Load Factor	49.4 %
Meter Number: 590614353	
Current Meter Read 03/08/2026	10641
Previous Meter Read 02/05/2026	10440
kWh Multiplier	100
kWh Usage	20,100
Demand	55kW

Current Electric Charges Detail

31 Day Billing Period From 02/05/2026 To 03/08/2026

Fixed Price

Actual Consumption * Price	20,100 kWh @ \$0.070570/kWh	1,418.46
Market Securitization (Debt) Financing Default Jan		0.25
Market Securitization (Debt) Financing Default Feb		0.33

Prior Period Charges

	From 01/07/2026 To 02/05/2026	
ERCOT Cont Reserve Serv (ECRS)		4.70
Firm Fuel Supply Service		0.89
Market Securitization- Uplift		8.92
TX-ERCOT Admin Fees - CIL		1.29
Total Prior Period Charges		15.80

TDSP Pass-Through Charges

	From 02/06/2026 To 03/08/2026	
TDSP Customer Charge		2.28
Delivery Point Charge		19.72
Transmission Cost Recov Factor	54.70000 kW @ \$4.375157/kW	239.32
Temporary Emergency Electric Energy Facilities	54.70000 kW @ \$0.228100/kW	12.48
Distribution Cost Recovery Factor		30.09
Energy Efficiency Cost Recovery Factor(EECRF)		14.93
Transition Charge	69.60000 kW @ \$-0.574924/kW	-40.01
Distribution Charge (DUOS)	54.70000 kW @ \$7.148000/kW	391.00
Utility - Other Credit		-0.96
Total TDSP Pass-Through Charges		668.85

Taxes and Assessments

Gross Receipts Tax Reimbursement Charge	43.76
PUC Assessment	3.65
Total Taxes and Assessments	47.41

Current Charges

	\$2,151.10
The average price you paid for electricity service this month (per kWh)	\$0.000

Your current plan is effective through your meter read on or after May 31, 2027.
--

Remittance Instructions: To improve customer service, Reliant will process payments by account number. Your account number must be included with your payment to ensure that your account is properly credited. Your account number is shown in the box at the top of this invoice. You can provide your account number by sending the attached bill stub with your payment or by printing the account number on your check advice. Please include the account number with all payments.

Electronic payment method option: If you would like to pay electronically by Automated Clearing House (ACH) or wire transfer, you may send your payment using ABA routing number 043000261 and bank account number 1192323. Your invoice number must be included with your ACH or wire payment to ensure that your account is properly credited. Your invoice number is shown in the box at the top of this invoice. If you have any questions, please call your assigned account representative at 1-877-505-3833.

Overdue payments: Late payment penalties may be assessed on overdue payments at the rate specified in the Contract Documents.

ROCKPORT ART ASSOCIATION, INC
204 S AUSTIN ST
ROCKPORT, TX 78382

DARRYL W MEADOWS

Employee Pay Stub

Check number: 1263

Pay Period: 03/16/2026 - 03/31/2026

Pay Date: 03/31/2026

Employee

DARRYL W MEADOWS

SSN

Earnings and Hours	Qty	Rate	Current	YTD Amount
Salary			3,354.17	20,125.55
Taxes			Current	YTD Amount
Medicare Employee Addl Tax			0.00	0.00
Federal Withholding			-285.00	-1,672.00
Social Security Employee			-207.95	-1,247.78
Medicare Employee			-48.63	-291.82
			-541.58	-3,211.60
Adjustments to Net Pay			Current	YTD Amount
Employee Paid Dental Insurance				40.00
Net Pay			2,812.59	16,953.95

Vacation	Accrued	Used	Available
Current	5.00		30.00
YTD			

Exhibit A: Quarterly Report

City of Rockport – Hotel Occupancy Tax Quarterly Report

Recipient Organization: ___ Rockport Cultural Arts District_____

Quarter Covered: _____ Q2 – Jan – Mar 2026_____

Total Funding Awarded: \$_____ 45,680.00_____

Funding Received this Quarter: \$_2,972.36_____

1.Expenditure Summary

- Total HOT Funds Expended this Quarter: \$__2,961.60_____
- Itemized List of Expenditures (attach receipts/invoices):

Expenditures - \$2,909.10 + \$52.50 = \$2,961.60

NOTE: City Issued Check dated 1/29/26 was for \$2,972.36 which was \$10.76 over the amount it should have been

2.Event/Activity Summary

- Event/Project Name: Christmas in the District _____
- Date (s) of Event/Project: __ November 12, 2025 – January 14, 2026_____
- Location: _____ Cultural Arts District – Downtown Rockport_____
- Description of Activity: Christmas in the District (CID) Program - Holiday “Hallmark Moment” Events – Lighting in the District through January 14th

3.Measurable Outcomes

- Estimated Attendance: In The District THC Datafy Report = 26,687 two-day visitor trips during the quarter, with an average length of stay 1.6 days.
- Placer.ai report - narrower Magnolia-Austin-Water Street footprint only, January 1-March 31 shows 143.9K visits, 69.1 Visitors, +23.1% higher visits Year over Year, highest daily visits Saturday at 40K. Visit trend January 1 – 14th 7.5K up to 10K Daily Visits.
- _____
 - o How did you arrive at these numbers__ Texas Historical Commission Datafy Report & AC EDC Placer.ai Report_____
- Estimated Overnight Visitors: 2,734
 - o How did you arrive at these numbers_ _Jan 1-14 average 8.75K Daily Visits. Average 1Q stays 1.6 days. Rentals available per day 1761. Est ½ daily visits.

Breakdown of Expenditures related to your request HOT Categories

- Encouragement and promotion of the arts: _____\$2,961.60_____
- Historical restoration and preservation projects, encouragement for tourists to visit historic sites and museums: _____
- Signage direction the public to sites: _____
- Convention Center Facilities or Visitor Center: _____
- Personnel and furnishings of convention facility: _____
- Sporting Events: _____

4.Certification

I certify that the information provided in this report is true, accurate, and complete, and that all HOT funds were used in compliance with Texas Tax Code Chapter 351, City of Rockport City Council directions and the City of Rockport Agreement

Authorized Representative: Jennifer Day_____

Jennifer Day

Title: _____Executive Director_____

Date: ___4/14/26_____

Note: Reports, receipts and invoices will be provided to City Council.

RCAD - Christmas in the District Receipts									
1Quarter	Art		Signage		Heritage				
	28,900.00	Décor IQ*	273.87	Vista Print	\$995.00	RL Trucking			
	5,940.90	Christmas Designers	237.77	COB/CID		1870's Rail, plates, spikes			
	3,200.00	Horizon Lights	18.65	Walmart		Moved to Heritage Programs			
	134.10	Walmart	14.25	Walmart					
	5.14	Dollar Tree	4.54	Ace Hdwr					
	44.76	Walmart	6.96	Walmart					
	34.63	Ace Hdwr	103.40	COB/CID					
	6.50	Dollar Tree	93.70	Smart Sign					
	9.74	Dollar Tree	12.97	Builders 1st					
	19.03	Ace Hdwr	50.82	Builders 1st					
	14.01	Walmart	6.38	Builders 1st					
	9.73	Ace Hdwr	116.88	Brochure/Map Holders					
	438.45	LightinBox							
	150.00	HarborLights							
	100.00	HarborLights							
	50.00	HarborLights							
	30.00	CoC							
	1,696.22	Skate Park Rental-Partial							
	995.00	ADDED SKATE PARK RENTAL - PARTIAL							
	41,778.21								
Allocated	43,680.00		1,500.00		\$500.00		\$45,680.00		
Spent	41,778.21		940.19		\$0.00		\$42,718.40		
Delta	1,901.79		559.81		500.00		\$2,961.60		
2Quarter									
		Add'tl Footage to be							
	2,909.10	Billed at Deinstall 2Q							
	52.50	Breakdown/Dismantle							
	2,961.60								
Balance									
Forward	2,961.60						\$2,961.60		
Spent	2,961.60						\$2,961.60		
Delta	0.00						\$0.00		

DECOR IQ, LLC

1310 W Laurel
San Antonio, TX 78201-6433
USA
(210) 667-3603
accounting@decoriq.com



INVOICE

BILL TO
Rockport Cultural Arts District
902 E Cornwall Street
Rockwall, TX 78382

SHIP TO
Rockport Cultural Arts District
902 E Cornwall Street
Rockwall, TX 78382

INVOICE 6064
DATE 01/13/2026
TERMS Net 30
DUE DATE 02/12/2026

SALES REP
Hailey Weidenfeller

PROJECT
Facade Lighting 2025

DESCRIPTION	AMOUNT
02 Holiday Lights - Lease - Installation/Removal Facade Lights , 1 @ \$2,909.10	2,909.10

Thank you for your business! We also accept credit cards and ACH payments, or mail a check to 1310 W. Laurel, San Antonio, TX 78201
Thank you for your business with Decor IQ, we truly appreciate your support and look forward to serving you again!

SUBTOTAL	2,909.10
TAX	0.00
TOTAL	2,909.10
BALANCE DUE	\$2,909.10

Remit To: Decor IQ, LLC
1310 W. Laurel
San Antonio, TX 78201
Page 1 of 1

RICHARD SOLIS
501 SECOND STREET, #205
ROCKPORT, TX 78382
PHONE: 361-732-2028

CUSTOMER ID:

EMPLOYEE	JOB	PAYMENT TERMS	DUE DATE
Rusty Day	703 Marlin Azul	Due on receipt	

QTY	DESCRIPTION	UNIT PRICE	LINE TOTAL
3.5 hours	Dismantle, Crate and Store Downtown Chritmas Tree Remove lights from C.J.Sign Store, Austin and Main Street	\$15/hr	\$52.50
		TOTAL	\$52.50

Pay Cash

Exhibit A: Quarterly Report

City of Rockport – Hotel Occupancy Tax Quarterly Report

Recipient Organization: ___Rockport Cultural Arts District_____

Quarter Covered: _____ Q1 – January – March 2026_____

Total Funding Awarded: \$___22,800.00_____

Funding Received this Quarter: \$___5,700.00_____

1.Expenditure Summary

- Total HOT Funds Expended this Quarter:
\$___2,676.39_____
- Itemized List of Expenditures (attach receipts/invoices):

See attached spreadsheet & receipts

2.Event/Activity Summary

- Event/Project Name: ___Heritage Programs_____

- Date (s) of Event/Project: ___Multiple in the Quarter_____

- Location: __Various in the District, Rockport Railroad Museum, 105 S. Magnolia St.;
Aransas County Community Center, 302 N. Live Oak_____

- Description of Activity: __Historical restoration, preservation projects, and
promotional programs – Site/Exhibit preparation, Vintage Southern Pacific Railroad

Caboose, Texas Heritage Crochet & Fiber Arts Exhibit, Second Saturdays in the District, Live Music, Rockport Central Market _____

3.Measurable Outcomes

- Estimated Attendance: __In the District – THC Datafy Report = 26,687 two-day visitor trips during the quarter with an average length stay of 1.6 days.
- Placer.ai Report- narrower Magnolia-Austin-Water Street footprint only, January 1-March 31 shows 143.9K visits, 69.1K visitors, +23.1% higher visits Year over Year, highest daily visits Saturday 2pm at 40K.
 - o How did you arrive at these numbers Texas Historical Commission Datafy Report & AC EDC Placer.ai Report _____
- Estimated Overnight Visitors: _ 13,344
 - o How did you arrive at these numbers? Quarter two-day visits 26,687, Average 1Q stays 1.6 days, Rentals available per day 1761. Est. ½ daily visits

Breakdown of Expenditures related to your request HOT Categories

- Encouragement and promotion of the arts: ____2,387.42_____
- Historical restoration and preservation projects, encouragement for tourists to visit historic sites and museums: ____\$120.00_____
- Signage direction the public to sites: ____\$168.97_____
- Convention Center Facilities or Visitor Center: _____
- Personnel and furnishings of convention facility: _____
- Sporting Events: _____

4.Certification

I certify that the information provided in this report is true, accurate, and complete, and that all HOT funds were used in compliance with Texas Tax Code Chapter 351, City of Rockport City Council directions and the City of Rockport Agreement.

Authorized Representative: __Jennifer Day_____



Title: _Executive Director_____

Date: __4/14/26_____

Note: Reports, receipts and invoices will be provided to City Council.

City HOT Heritage Programs Report Expense Worksheet								
1Quarter	Heritage		Arts		Signage			
	627.83	Farlow Elec						
	48.68	Ace						
	15.13	Builders 1st						
	97.09	Lowes						
	166.02	Dump						
	52.78	Gas						
	120.00	Site Grading.Delacruz						
	40.00	Trailer Rental						
	753.13	Tx First Rental						
	995.00	RL TRUCKING-ADDED TO HERITAGE PROGRAMS- REMOVED FROM CHRISTMAS IN THE DISTRICT						
	2,915.66							
Allocated	13,700.00		7,300.00		\$1,800.00			\$22,800.00
Spent	2,915.66							\$2,915.66
Delta	-	-	-	-	-			\$19,884.34
2Quarter	Heritage		Arts		Signage			
	120.00	Caboose Expense	300.00	THC-Tx Lake Trails Exhibit	\$168.97	VistaPrint		
			1,390.00	Suzann Thompson,Artist				
			340.00	Art Display Rack				
			81.68	Gas				
			232.50	Exhibit Display Cards				
			32.42	Pins for hanging art				
			5.41	Frames for art display				
			5.41	Quilt rack				
	120.00		2,387.42		\$168.97			
Balance								
Forward	10,784.34		7,300.00		\$1,800.00			19,884.34

Spent 2Q	120.00	2,387.42	168.97	2,676.39
Delta				17,207.95

Invoice

Rusty Jennifer Day /

752956

SOLD TO 5. K & Airport Railroad Museum		SHIP TO Jimmy Hodson
ADDRESS 105 S. Magnolia St.		ADDRESS 19408 FM 1781
CITY, STATE, ZIP Rockport, TX 78383		CITY, STATE, ZIP Rockport, TX 78382
CUSTOMER ORDER NO.	TERMS	DATE
	SOLD BY	F.O.B.

ORDERED	SHIPPED	DESCRIPTION	PRICE	UNIT	AMOUNT
		Cleaned front entrance			\$130.00
		on 212-218120.			
		- cleaned walls, cleaned, waxed			
		all appliances down, cleaned &			
		conditioned seats, cleaned windows,			
		hallway & floors.			
		Recommend conditioning seats			
		at least once a month to			
		maintain dirt driving out			
		dirt.			

CS forms 5940

09-15

Texas Lakes Trail Region, Inc.
116 West Bridge Street
Granbury, TX 76048 US
+19796653721
info@texaslakestrail.com

Invoice

BILL TO
Jennifer Day
Rockport Cultural Arts District
902 E. Cornwall Street
Rockport, TX 78382
United States

SHIP TO
Jennifer Day
Rockport Cultural Arts District
902 E. Cornwall Street
Rockport, TX 78382
United States

INVOICE #	DATE	TOTAL DUE	DUE DATE	TERMS	ENCLOSED
1416	02/09/2026	\$300.00	03/11/2026	Net 30	

DATE	SERVICE	DESCRIPTION	QTY	RATE	AMOUNT
	Exhibit - Texas Crochet Project		1	300.00	300.00

Please pay by check or credit card.
The Texas Lakes Trail Region appreciates your business.

BALANCE DUE

\$300.00

Ways to pay



View and pay

Payment receipt

You paid \$300.00

to Texas Lakes Trail Region, Inc. on 2/27/2026

Invoice no.	1416
Invoice amount	\$300.00
Total	\$300.00

Status	Paid
Payment method	Credit Card
Authorization ID	MS0301081992

Thank you

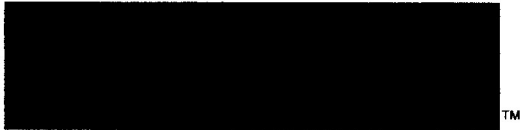


Texas Lakes Trail Region, Inc.

+19796653721

No additional transfer fees or taxes apply.

Intuit Payments Inc (IPI) processes payments as an agent of the business. Payments processed by IPI constitutes payment to the business and satisfies your obligation to pay the business, including in connection with any dispute or case, in law or equity. Money movement services are provided by IPI pursuant to IPI's licenses (NMLS #1098819, <https://www.intuit.com/legal/licenses/payment-licenses>). IPI is located at 2700 Coast Avenue, Mountain View, CA 94043, 1-888-536-4801.



S U Z A N N T H O M P S O N
W R I T E R & A R T I S T

2901 FM 1496
Dublin, Texas 76446 USA
telephone: 325 864 7902

e-mail: suzannthompson@live.com
<http://www.textilefusion.com>

INVOICE

Date: March 6, 2026

To:

Rockport Cultural Center
c/o Jennifer Day
Rockport, Texas

Remit to:

Suzann Thompson
2901 FM 1496
Dublin, TX 76446

Presentation about Doilies Saturday, April 11, 2026, 2 p.m.	\$ 350.00
Celebrate Doilies quilt exhibit, March 20 – April 11, 2026, including - Selected quilts with doilies and other vintage crochet - Poems and historical doilies - Oversized posters about doilies old and new, from Coats & Clark - Oversized doilies	350.00
Mileage (1) to install exhibit and (2) for the presentation and to take down exhibit: Two round trips from 2901 FM 1496, Dublin, TX to 902 E. Cornwall Street, Rockport, Texas 690 miles round trip (from Google Maps) x \$0.50/mile x 2 trips = \$690.00)	690.00
TOTAL	\$ 1,390.00

Thank you!

for sale by owner

arts & crafts

favorite

hide

flag

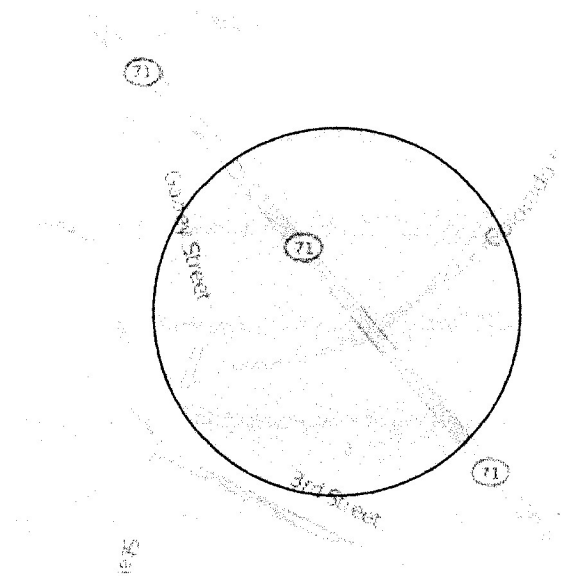
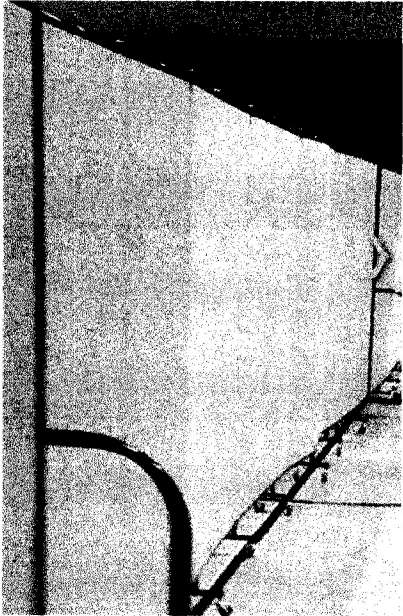
share

Posted 22 days ago on: 2026-02-09 21:30

Contact Information:

greenflex 17' gallery/room divider, - \$400 (Smithville)

image 1 of 3



condition: excellent

make / manufacturer: Screenflex

size / dimensions: 17' x 2' x 8' tall

This is a rolling nine panel room divider, partition made by Screenflex which is 8' tall and 17' long, and was used as an art gallery display/room divider. It has a black steel frame and light-colored cloth panels over fiberglass-covered foam board so it can be used to hang papers or posters with push pins, or to display light-weight artwork with bulldog hangers. It's been well cared for and is clean with no issues. It's really easy to move around and quite flexible with the shapes you can create with it. I would like to take two rooms from one, Must get rid of this soon. Please make an offer. Contact me at five/one/2/76two000six

QR Code Link to This Post

Mosaic Art & Home	
218 Main St	
Smithville, TX	
78957	
(512) 694-8935	
www.mosaicartandhome.com	
March 3, 2026	
11:59 AM	
Receipt: ZEEY	
Custom amount	\$340.00
Total	\$340.00
Cash	\$340.00
Change	\$0.00

INVOICE

DATE:
3/23/2026

TO:

Audrianna Gonzalez
217 E. Liberty St,
Rockport, TX 78382

361-537-4134

QTY	DESCRIPTION	UNIT PRICE	LINE TOTAL
31	Exhibit Cards for Texas Heritage Crochet & Fiber Arts Exhibit	\$7.50 ea	\$232.50

TOTAL	232.50
-------	---------------



Store# 10167 (361) 556-5066
12 Highway 35 N
Rockport TX 78382-4141

Castaways Thrift Shop

211 W Market St
Rockport, TX 78382
(361) 729-2565

Castaways E Table: Fast Bar
02/19/2026 Gst: 1
11:03 AM 208262
Sale Num: 197096

1 Taxable B 5.00

SubTotal: 5.00
Sales: .41

Grand Total: 5.41

PAYMENTS

Cash: 5.41

Pd. Cash: 6.00

Change: .59

Thank you for shopping with us!

DESCRIPTION	QTY	PRICE	TOTAL
CRFTSQ OMBRE GEN STICKERS ASTD	1	1.25	1.25T
FRAME W/STEPS BLACK 8X10	1	1.25	1.25T
FRAME W/STEPS BLACK 8X10	1	1.25	1.25T
FRAME W/STEPS BLACK 8X10	1	1.25	1.25T

Sub Total \$5.00
SALES TAX \$0.41
Total \$5.41
US Debit \$5.41
*****0549 Approved
Purchase Chip
Auth/Trace Number: 173779/013779
Chip Card AID: A0000000042203

NOW SHOP ON-LINE AT DOLLARTREE.COM
Please provide your feedback at
www.dollartreefeedback.com

1913 10167 01 013 28044580 3/19/26 16:37
Sales Associate: Alexia

Michaels

MICHAELS STORE #1681 (361) 851-9360
STORE MANAGER: STEPHANIE G.
4717-E S Padre Island Dr
Corpus Christi, TX 78411-4415

8-9741-5155-3919-2151-1111-9165-1752-3717



100 SALE 8807 1681 052 03/13/26 10:11

ITEM INFORMATION

Order NO.4514912004220769

Glasshead Leader Pl...	00195158181845	
Reg 8.99	1.0 @ 8.99	8.99
Loops & Threads™ ...	00195158682663	
Reg 5.99	1.0 @ 5.99	5.99
Loops & Threads™ ...	00195158682670	
Reg 5.99	1.0 @ 5.99	5.99
Loops & Threads™ ...	00195158681017	
Reg 4.49	2.0 @ 4.49	8.98

YOU SAVED .00

PURCHASE SUMMARY

SUBTOTAL 29.95
SALES TAX 8.25% 2.47
TOTAL 32.42
ACCOUNT NUMBER *** 3692
debit 32.42
APPROVAL: 512925 CHIP ONLINE
PIN Verified
Application label: US Debit
AID: A0000000042203
TVR: 8000048000
TSI: 6800

This receipt expires at 60 days on 05/12/26
Click Buy, Create, Shop michaels.com today!
Get Sayings & Inspiration! Text* SIGNUP to 273283
To Sign Up for Email & Text Messages
*Msg & Data Rates May Apply
You will receive 1 autodialed message
with a link to join Michaels alerts.

Now Hiring! Apply at michaels.com/jobs

THANK YOU FOR SHOPPING AT MICHAELS

Effective 11/27/2022 Clearance sales are considered
final, sold AS IS and are not
returnable for a refund or exchange.

Dear Valued Customer:
Michaels return and coupon policies are available
at michaels.com and in store at registers.

03/13/26 10:11

*Dis paid previous
DU ART DIS PLAC
RACK*

Thank you for
shopping at
Speedy Stop #1
SS 1001

8701 N Navarro St
Victoria TX
77904

DATE 3/3/26 14:33

TRAN#9864309

PUMP# 06

SERVICE LEVEL: SELF

PRODUCT: UNLD

GALLONS: 13.897

PRICE/G: \$2.999

FUEL SALE \$41.68

CREDIT \$41.68

USD\$41.68

*****4339

Entry: Contactless I
CC

AppName: US Debit

AuthNet: MASTERC

MODE: Issuer

AID: A0000000042203

Auth #: 543627

508 IRVINE ST
GET N GO FOOD MART
XXXXXXXXXX4002
YOKUM, TX
77995
03/03/2026 786993477
10:49:11 AM

XXXXXXXXXXXX4339
Debit
INVOICE 021217
AUTH 558184

PUMP# 2

REGULAR 14.291G
PRICE/GAL \$2.799

FUEL TOTAL \$ 40.00

TOTAL = \$ 40.00

DEBIT \$ 40.00

Thank you for your order. 

Updates will be sent to jdayrose@gmail.com. For updates, visit [order history](#).

Order number: VP_Q5Q4DH87
Order date: March 6th 2026

[Print order details](#)
[Get personalized ideas](#)

LEGALZOOM
Form your LLC with guidance from our trusted partner LegalZoom

Still deciding if an LLC is right for you, or ready to get started? LegalZoom helps you decide—and provides step-by-step filing, reliable legal tools, and support to keep your business running smoothly. Plans start at \$0 plus state filing fees.

[Learn more](#) [Is LLC right for me?](#)

Hi, your purchase unlocked these special offerings from our partners: Ad

You've unlocked your
free Yelp Business
page.
[Claim your free Yelp](#)

Shipping method	Shipping address	Billing address	Payment method	
Economy Estimated arrival Mar 20th	Jennifer Day Rockport Cultural Arts District 902 E CORNWALL ST ROCKPORT, Texas 78382-2727 United States of America 2143957156 Change	Jennifer Day Rockport Cultural Arts District 902 E CORNWALL ST ROCKPORT, Texas 78382-2727 United States of America 2143957156	 Mastercard **** 3692	\$212.15

Items

 TEXAS CROCHET & FIBER ARTS EXHIBIT FREE ADMISSION	Yard Signs Quantity: 4 Order placed Expected delivery: Friday, Mar 20 Check status	Wire Yard Sign Stands Quantity: 6 Order placed Expected delivery: Friday, Mar 20 Check status
Item total	\$77.00 \$66.78 You saved \$10.22	

Order summary	
Subtotal	\$225.98
Savings	\$30.00
Shipping: Economy	FREE
Tax	\$16.17
Total paid	\$212.15

212.15
- 43.15 tax
\$ 168.97

Item total	\$10.00 \$15.61	Chat with us
-------------------	----------------------------	------------------------------

Custom Tickets
Quantity: 100



Order placed
Expected delivery:
Friday, Mar 20
[Check status](#)

Selected options

Item total ~~\$45.99~~ \$39.89
You saved \$6.10



Yard Signs
Quantity: 2

Order placed
Expected delivery:
Friday, Mar 20
[Check status](#)

Selected options

Item total ~~\$57.00~~ \$49.43
You saved \$7.57

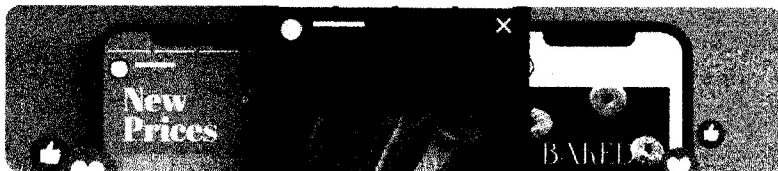


Yard Signs
Quantity: 1

Order placed
Expected delivery:
Friday, Mar 20
[Check status](#)

Selected options

Item total ~~\$27.00~~ \$24.27
You saved \$2.72



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[Start your free trial](#)

Exhibit A: Quarterly Report
City of Rockport – Hotel Occupancy Tax Quarterly Report

Recipient Organization: ___Rockport Cultural Arts District_____

Quarter Covered: _____ Q1 – January-March 2026_____

Total Funding Awarded: \$ ___39,800.00_____

Funding Received this Quarter: \$ ___39,800.00_____

1.Expenditure Summary

- Total HOT Funds Expended this Quarter: \$ ___0_____
- Itemized List of Expenditures (attach receipts/invoices):

_____ **NA** _____

2.Event/Activity Summary

- Event/Project Name: ___Mural Fest_____
- Date (s) of Event/Project: __EVENT IS SCHEDULED FOR August 2026_ _____
- Location: ___Rockport Cultural Arts District _____
- Description of Activity: Public Art – Encouragement and promotion of the arts

3.Measurable Outcomes - NA

- Estimated Attendance: _____

- How did you arrive at these numbers _____
- Estimated Overnight Visitors: _____
- How did you arrive at these numbers _____

Breakdown of Expenditures related to your request HOT Categories -NA

- Encouragement and promotion of the arts: _____
- Historical restoration and preservation projects, encouragement for tourists to visit historic sites and museums: _____
- Signage direction the public to sites: _____
- Convention Center Facilities or Visitor Center: _____
- Personnel and furnishings of convention facility: _____
- Sporting Events: _____

4.Certification

I certify that the information provided in this report is true, accurate, and complete, and that all HOT funds were used in compliance with Texas Tax Code Chapter 351, City of Rockport City Council directions and the City of Rockport Agreement.

Authorized Representative: Jennifer Day

Jennifer Day

Title: Executive Director

Date: 4/8/26

Note: Reports, receipts and invoices will be provided to City Council.

Exhibit A: Quarterly Report

City of Rockport – Hotel Occupancy Tax Quarterly Report

Recipient Organization: **Rockport Little Theatre**

Quarter Covered: **2nd QTR 2025-2026**

Total Funding Awarded: **\$4,950**

Funding Received this Quarter: **\$1,238.00**

1. Expenditure Summary

- Total HOT Funds Expended this Quarter: \$1,238.00
 - Itemized List of Expenditures (attach receipts/invoices):
 - License & Rights to *Nunsensations!* (Broadway Musical) \$2,200
 - Concord Theatrical
 - Purchased 10-29-25
 - \$1,238 HOT Funds applied to License & Rights fee of \$2,200
-
-

2. Event/Activity Summary

- Event/Project Name: Nunsensations! (Broadway Musical)
- Date(s) of Event/Project: March 5,6,7 March 12,13,14,15 March 19,20,21,22
- Location: 99 North Austin Street Rockport, Texas 78382
- Description of Activity: Eleven (11) Theatrical Performances

3. Measurable Outcomes

- Estimated Attendance: 1174
 - How did you arrive at these numbers: Ticketing System Data (TIX.com), Square POS Data
- Estimated Overnight Visitors: 360
 - How did you arrive at these numbers: Square/TIX Customer Sales/Zip Data

Breakdown of Expenditures related to your requested HOT Categories

- Encouragement and promotion of the arts: \$1,238
- Historical restoration and preservation projects, encouragement for tourists to visit historic sites and museums: _____
- Signage directing the public to sights: _____
- Convention Center Facilities or Visitor Center : _____
- Personnel and furnishings of convention facility: _____
- Sporting Events: _____

4. Certification

I certify that the information provided in this report is true, accurate, and complete, and that all HOT funds were used in compliance with Texas Tax Code Chapter 351, City of Rockport City Council directions and the City of Rockport Agreement.

Authorized Representative: George V. Sherman III



Title: President, Board of Directors

Date: 4/14/2026

Note: Reports, receipts and invoices will be provided to City Council.

concord
theatricals

RFH

SAMUEL
FRENCH

THEATRE

ALW

CT Rep: Nonprofessional Licensing
Request #: 644501
Acct #: 144390

PAID INVOICE # 2639900

PAYMENT DATE: 10/29/2025

Producing Organization: Rockport Little Theatre

Title: "Nunsensations!"

Performance Dates: 03/06/2026 -- 03/22/2026

Licensing Agreement Number: 644501

License & Rights
(MARCH 2026)
** SHOW*

BILL TO:

Rockport Little Theatre
ACCT #: 144890
P. O. Box 1241
Rockport, TX, 78381
United States

PO #:

FEES DUE:

Type	Category	Description	Fee
Amateur	Performance Fee - 1st Payment	1st Payment	USD 550.00

TOTAL PAID IN FULL

USD 550.00

If you have any questions, please contact our licensing department at (866) 979-0447.

Samuel French scripts/librettos are not included, unless otherwise noted. They must be purchased separately.

concord
theatricals

Toll Free: (866) 979-0447
concordtheatricals.com

250 West 57th St. #12
6th Floor
New York, NY 10019-1102

PAID INVOICE # 2639901

PAYMENT DATE: 10/29/2025

Producing Organization: Rockport Little Theatre

Title: "Nunsensations"

Performance Dates: 03/06/2026 -- 03/22/2026

Licensing Agreement Number: 644501

BILL TO:

Rockport Little Theatre
ACCT #: 144890
P. O. Box 1241
Rockport, TX, 78381
United States

PO #:

FEES DUE:

Type	Category	Description	Fee
Amateur	Performance Fee - 2nd Payment	2nd Payment	USD 1,650.00
Rental	Rental Fee		USD 743.78
Shipping and Handling Fee	Shipping Fee		USD 125.00

TOTAL PAID IN FULL

USD 2,518.78

If you have any questions, please contact our licensing department at (866) 979-0447.

Samuel French scripts/librettos are not included, unless otherwise noted. They must be purchased separately.

License & Rights
1st Payment \$550.00
2nd Payment \$1650.00
\$2,200.00

Payee

Bank Account

AMOUNT

Rockport Little Theatre

1007 Prosperity Bank HOT Fund Account

\$1,238.00

Mailing address

Payment date

Check no.

Rockport Little Theatre

04/10/2026

1118

P O Box 1241

☐ Print later

Rockport, Texas 78381

Tags(2)

Start typing to add a tag

Manage tags

Category details

#	CATEGORY	DESCRIPTION	AMOUNT	CLASS
1	67400 Event Related Ex	Nunsensations! : License & Rights (Reimbursement)	\$1,238.00	NUNSENSATIONS
2				

Add lines

Clear all lines

Item details

Cancel

Print check

Order checks

Make recurring

More

Save

Total

\$1,238.00

Save and close

THE ROCKPORT LITTLE THEATRE 102023
HOTS FUNDS ACCOUNT

PH 361-230-2860
PO BOX 1241
ROCKPORT, TX 78381

1118

30-2265/1131-89

CHECK NUMBER

DATE

4-10-26

PAY
TO THE
ORDER OF

\$ 1,238.00

Rockport Little Theatre

One Thousand & Twenty-Three and 00/100

DOLLARS

PROSPERITY BANK

ROCKPORT BANKING CENTER
1505 HIGHWAY 35 NORTH - ROCKPORT, TX 78382-3316
361-725-7411 www.prosperitybankusa.com

FOR DEPOSIT ONLY (Reimbursement)

[Signature]

110001118110

Exhibit A: Quarterly Report

City of Rockport – Hotel Occupancy Tax Quarterly Report

Recipient Organization: Texas Maritime Museum Association, Inc.

Quarter Covered: January - March 2026

Total Funding Awarded: \$ 70,000.00

Funding Received this Quarter: \$ 17,500.00

1. Expenditure Summary

- Total HOT Funds Expended this Quarter: \$ 17,500.00
- Itemized List of Expenditures (attach receipts/invoices):

The Horse Soldier - uniform artifact -- \$14,995.00 -- 2/12/2026

Go2 Marine - maintenance supplies (Tortuga artifact) -- \$160.92 -- 3/10/2026

Sherwin Williams - maintenance supplies (Tortuga artifact) -- \$62.95 -- 3/16/2026

Builders FirstSource - maintenance supplies (Tortuga artifact) -- \$34.69 -- 3/10/2026

Gaylord Archival - archival supplies -- \$2,246.44 -- 3/20/2026

2. Event/Activity Summary

- Event/Project Name: Fiscal Year 2025-2026
- Date(s) of Event/Project: 7/1/2025-6/30/2026
- Location: Texas Maritime Museum
- Description of Activity: Historical Preservation

3. Measurable Outcomes

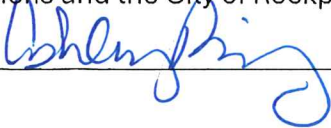
- Estimated Attendance: 3,098
 - How did you arrive at these numbers visitor survey
- Estimated Overnight Visitors: 706
 - How did you arrive at these numbers visitor survey

Breakdown of Expenditures related to your requested HOT Categories

- Encouragement and promotion of the arts: 0.00
- Historical restoration and preservation projects, encouragement for tourists to visit historic sites and museums: \$17,500.00
- Signage directing the public to sights: 0.00
- Convention Center Facilities or Visitor Center : 0.00
- Personnel and furnishings of convention facility: 0.00
- Sporting Events: 0.00

4. Certification

I certify that the information provided in this report is true, accurate, and complete, and that all HOT funds were used in compliance with Texas Tax Code Chapter 351, City of Rockport City Council directions and the City of Rockport Agreement.

Authorized Representative: 

Title: Chief Financial Officer

Date: 4/10/2026

Note: Reports, receipts and invoices will be provided to City Council.



Outlook

The Horse Soldier Receipt For Order #41729

From The Horse Soldier <noreply@lightspeedhq.com>

Date Thu 2/12/2026 4:29 PM

To Ashley Pieprzyca <finance@texasmaritimemuseum.org>

The Horse Soldier
219 Steinwehr Avenue
Gettysburg, Pennsylvania, 17325
United States
7173340347

Sales Receipt
02/12/2026 2:28 pm

Curatorial
Exhibits

City HOT Funds

DNP
ink

QBI

Sale: 41729
Register: Register 4 - Cara
Employee: Cara
Customer: Texas Maritime Museum
Address: 1202 Navigation Circle, Rockport, TX, 78382,
Work: 361-729-1271
Mobile: 361-205-3305
Email: finance@texasmaritimemuseum.org (Primary)

PAYMENTS

Account Deposit \$14995.00
Credit Card \$14995.00

LAYAWAYS

SHIPPING CHARGE (NON-PA)*

UPS Insured * 1 \$50.00

**U GEO WASHINGTON BROWN USN GR: U-240; WOODEN NAVAL TOOLS, PANTS,
COAT, (2) HATS***

1179-262 * 1 \$30000.00

Subtotal \$30050.00
Total Tax \$0.00
Total \$30050.00

STORE ACCOUNT

On Deposit: \$30050.00

Total Item Count: 0

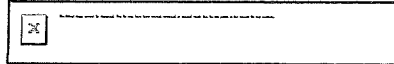
Thank You Texas Maritime Museum !



Karen Atwood

From: LFS Marine & Outdoor, Go2marine <orders@go2marine.com>
Sent: Tuesday, March 10, 2026 3:13 PM
To: Karen Atwood
Subject: Your Go2marine / LFS order #338384 has shipped

Your Go2marine.com order has shipped. Thank you
 for your business.



Your order 338384 has shipped.

SHIPPING ADDRESS:**BILLING ADDRESS:**

Texas Maritime Museum
 1202 Navigation Circle
 Rockport TX 78382
 United States

United States

Items Shipped

The following items have just shipped:

Shipment: IF997146

Tracking Numbers(s): [1Z72356W0397102420](#)

Shipped: 3/10/2026

SKU	Description	Qty. Shipped
16304	Perko Navigation, Running, Side Light, Green Starboard	1
16305	Perko Navigation, Running, Side Light, Red Port	1

Tracking Numbers

If available, your tracking information or number(s) are shown below:

Shipment IF997146: [1Z72356W0397102420](#)

You can track your shipment at one of the following shipping carriers' web sites below:

- [UPS](#) - (UPS tracking numbers begin with "1Z...")
- [USPS](#) - (Domestic Delivery confirmation numbers are 16 digits. Priority starts with a 9. Tracking numbers for international shipments usually begin with "EC..." or "EZ...") Amazon and USPS have partnered to deliver some packages. **If you do not see your USPS tracking on the USPS web site or you see Picked Up By Shipping Partner, try inputting your tracking in [Amazon](#) more information will be available.**
- [Fedex](#) (Numeric tracking number)
- [DHL](#) (10 digit numeric tracking number)

- Amazon (Tracking numbers that begin with "TB...")

Shipping Details

Shipping Method: **FedEx Home/UPS Ground (FS)

Please allow delivery transit time of 5-7 business days for all orders shipped using ground shipping methods. USPS Ground Advantage transit time ~ (2-20 days). Orders originate in warehouses throughout the United States.

Your order may ship in separate boxes or from multiple warehouses. Shipping dates may change due to changes in supply. Credit cards are charged at the time of shipment or within 7 days from order placement. Paypal is charged at the time of order placement. If you need to change your order or for other questions, please call: 1-800-998-9508 (International: +1-206-780-5670 or email us.

International Shipments: All customs, duties, import taxes and brokerage fees are the responsibility of the customer, if applicable. Due to staging requirements, this order may take an additional 7 business days to ship.

Returns and Exchanges

For details on how to exchange or return a product, please visit our web site.

All items shipped from Go2marine / LFS Marine & Outdoor are inspected prior to shipment. We suggest that our customers also inspect the items before accepting delivery. If products appear to be damaged in shipment, do not accept delivery, if your order is delivered without a signature and damage is found, please call our Return Department immediately. Keep the original shipping box as proof of damage.

SUMMARY:

Order #:	338384
Order Date:	3/9/2026
Order Total:	235.22
Payment:	Master Card **0357 ** Your credit card will be charged at time of shipment or within 7 days from order placement. **

Tax: We collect sales tax on items shipped to select States.

Order Notes / Purchase Order#:

Items Ordered

SKU	Description	Quantity	Price Each	Amount
-----	-------------	----------	------------	--------

16304	Perko Navigation, Running, Side Light, Green Starboard	1	117.61	117.61
-------	--	---	--------	--------

Item Shipped

16305	Perko Navigation, Running, Side Light, Red Port	1	117.61	117.61
-------	---	---	--------	--------

Item Shipped

Subtotal:	235.22
Discount:	0.00
Shipping Cost:	0.00
Tax:	
Order Total:	235.22

Tell Us How We Did

We want to hear from you! Leave us [feedback](#).

Go2marine.com / LFS Marine

& Outdoor

851 Coho Way

Bellingham, WA 98225

See all [Locations](#)

Have Questions?

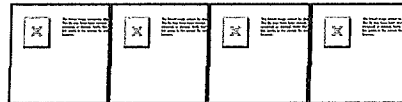
Email/ Phone Support:

M-F 7:00am-4:00PM PT

[1-800-998-9508](#)

[1-206-780-5670](#)

[Email Us](#)



[Privacy Policy](#) ♦ [Terms and Conditions](#)

Curatorial

HT Major \$74.30 QBJ

City HOT \$160.92

DNK



SHERWIN-WILLIAMS.

ROCKPORT Store 707000

1314 HIGHWAY 35 N
ROCKPORT TX 78382 3313
(361) 727-0124
Fax (361) 727-0012
www.sherwin-williams.com

CHARGE 9:44am
Tran # 4039-2 03/16/26
E05/13763 11
Ashley

TEXAS MARITIME MUSEUM
Account XXXX-6463-8
Job 1 TEXAS MARITIME MUSEUM
Tax Record Card 1179979

6504-05822 K33W00251 GALLON K33W251
DURATION EX SA EW
No Tax 1.00 @ 62.95 62.95
SUBTOTAL BEFORE TAX 62.95
8.250% SALES TAX: 1-44/838200 0.00
CHARGE \$62.95

Merchandise Received in Good Order by:

Chris Delmonico

CHRIS

NET PAYMENT DUE ON APR. 20th
(Centralized Invoice)

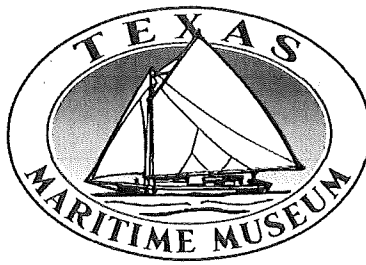
STORE HOURS
SUNDAY 10:00 AM - 4:00 PM
MONDAY - FRIDAY 7:00 AM - 7:00 PM
SATURDAY 8:00 AM - 5:00 PM

Purchases are subject to Sherwin-Williams
Terms and Conditions of Sale located at
sherwin-williams.com/terms-and-conditions.

----- Thank You -----
receipt required for refund



13763/40392-03-16-2026



Closed

PURCHASE ORDER

Requester Name Chris P.O. Number 03-012

Purchased From Shervin Williams

Department/Reason Curatorial HOT funds - City - QBV

Description of items to be purchased	Price Per Unit	Qty	Total
gallon ^{Burton} exterior acrylic	\$ 65.24	1	65.24
GRAND TOTAL			65.24

Approved by _____
Date 3/13/26



Please Remit To:
P.O. BOX 844193
DALLAS TX 75284-4193

PO 03-007 city

DATE	INVOICE NO.
03-10-26	101114676

361-729-6831 INVOICE

INVOICE PG 1

S 370894
O L TEXAS MARITIME MUSEUM
D ASSOCIATION INC
T 1202 NAVIGATION CIRCLE
O ROCKPORT, TX 78382

S 370897
H I TEXAS MARITIME MUSEUM -MTRL
P TX. MARITIME MUSEUM-
T 1202 NAVIGATION CIR
O ROCKPORT, TX 78382

(HEREINAFTER REFERRED TO AS CUSTOMER)

JOB NO.	CUST. ORDER NO.	COST CODE	DATE SHIPPED	SALES ORDER #	TERMS
TXMARITIMEMU0001	03-007	TX			N10THPRX

ORDERED	SHIPPED	B/O	ITEM NO.	DESCRIPTION	U/M	UNIT PRICE	EXTENSION
1	①		38BC	11/32"4X8 BC PINE RTD	MSF	1084.00	34.69 N
Curatorial City HOT Funds							
RHP							
OCS							
3.10.26							
[Signature]							
TEXAS SALES TAX							

TXROCKPT	ROCKTXD	34.69	.00	.00	RTX069ZE	34.69
TAX CODE	SHIPPED FROM	SALES AMOUNT	SALES TAX	SHIPPING CHARGE	MISCELLANEOUS	TOTAL

TERMS & CONDITIONS can be found at www.bldr.com/customer-terms-conditions

P900123 ROCKPORT TX RETAIL HOUSE ACCT
BUYER: CHRIS DUKEMINIER
ENT BY: JoAnn Johnson
CPU

DUE DATE 04-10-26



Karen Atwood

From: Curator at Texas Maritime Museum
Sent: Friday, March 20, 2026 4:00 PM
To: Karen Atwood
Subject: Fw: Confirmation for Order #27635296

Curation

City HOT \$2246.44
County HOT \$2323.84

QBI

From: Gaylord Archival <orderconfirmations@gaylord.com>
Sent: Friday, March 20, 2026 4:00 PM
To: Curator at Texas Maritime Museum <curator@texasmaritimemuseum.org>
Subject: Confirmation for Order #27635296



For order status and tracking information, sign into [Gaylord.com](https://www.gaylord.com) and view your order history. If you have any questions, **contact us here**.

Hello Ashley,

Here are the details for **Order #27635296** that you placed on 03/20/2026:

PO Number:

Item#	Description	Quantity	Price	Total Price
HB71111	Gaylord Board Lid Archival Hat Artifact Box 7Hx11Wx11'D	1	\$36.29	\$36.29

In Stock

TB30245	Blue Grey Barrier Board Textile Costume Box 24Wx30Lx6H	2	\$57.34	\$114.68
---------	---	---	---------	----------

In Stock

TB40186	Blue Grey Barrier Board Textile Costume Box 18Wx40Lx6H	2	\$55.35	\$110.70
---------	---	---	---------	----------

In Stock

52191	Gaylord Corrugated Polypropylene Archival Specimen Box	1	\$22.69	\$22.69
-------	---	---	---------	---------

Estimated ship date 04/21/2026

RSCTB	Record Storage Carton Tray B Flute 12 x 15 x 3' Blue Grey	2	\$3.59	\$7.18
-------	--	---	--------	--------

In Stock

58102	Gaylord Archival Boots Box 24 x 13 1/2 x 5 1/2'H	3	\$29.55	\$88.65
-------	---	---	---------	---------

In Stock

58101	Gaylord Archival Shoes Box 7 3/4 x 13 1 1/2 x 5 1/2'H	5	\$23.51	\$117.55
-------	--	---	---------	----------

Estimated ship date 03/26/2026

ETHA3-1	White Ethafoam Planks 12W x 24L x 3'D Pkg 6	1	\$107.47	\$107.47
---------	--	---	----------	----------

In Stock

9050HD	Heavy Duty Double Suction Cups Pkg 2	1	\$37.49	\$37.49
--------	--------------------------------------	---	---------	---------

In Stock

STD4824	Mid-Depth Museum Cab w/5 Shelves 84H x 48W x 24'D	1	\$3,299.00	\$3,299.00
---------	--	---	------------	------------

Estimated to be shipped from the factory 09/08/2026

Product Characteristics:

	Color: Medium Gray			
***ODC-INSIDE- DELIVERY	Inside Delivery	1	\$0.00	\$0.00

***ODC-POWER- TAILGATE	Liftgate	1	\$0.00	\$0.00
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Order Summary	Billing Address	Shipping Address
Order Number: 27635296	Michael Ables	Karen Atwood
Order Subtotal: \$3,941.70	Texas Maritime Museum	Texas Maritime Museum

Tax:	\$0.00	1202 Navigation Cir	1202 Navigation Cir
Shipping & Processing:	\$628.58	Rockport, TX 78382	Rockport, TX 78382
		United States	United States
Total:	\$4,570.28	361-729-1271	361-729-1271
	USD	Account #: 1097705	Account #: 1097704

IMPORTANT DELIVERY INFORMATION

Before signing the carrier's delivery receipt, inspect all cartons for external damage. For furniture items, also inspect the contents for concealed damage.

You must note damages and/or shortages on the delivery receipt and retain all packaging material to allow for appropriate and expedited handling of the freight claim. Please follow these instructions to ensure carrier payment of the claim.

After noting the damages on the delivery receipt, call customer service at **1-800-448-6160** or contact us at customerservice@gaylord.com and we will assist you in completing a freight claim and obtaining a product replacement.

ORDER STATUS

Estimated ship date is based on product availability. Due to shipment from different locations, items in your order may arrive at different times.

For order status and tracking information, sign into Gaylord.com and view your order history. If you have any questions, contact us [here](#).



CHECK OUT GAYLORD ARCHIVAL'S
ARRAY OF PRODUCTS & RESOURCES



PRESERVATION
SUPPLIES



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**CITY OF ROCKPORT
CITY COUNCIL REGULAR MEETING
MINUTES
TUESDAY, MARCH 17, 2026 - 5:00 PM
ROCKPORT CITY HALL
212 N LIVE OAK
ROCKPORT, TEXAS 78382**

City Councilmembers Present:

Mayor Pro Tern (Ward 4) Andrea Hattman
Councilmember (Ward 1) Stephanie Rangel
Councilmember (Ward 2) Matt Anderson via Zoom
Councilmember (Ward 3) Brad Brundrett

City Councilmembers Absent:

Mayor Tim Jayroe

City Staff Present:

Vanessa Shrauner, City Manager
Nathan Anderson, Police Chief
Ryan Picarazzi, Public Works Director
Robbie Sorrell, Director of Finance
Nannette Eiland, Tourism Manager
Kimberly Henry, Assistant to the City Manager
Bob Argtsinger, Director of IT
Shelley Goodwin, City Secretary

I. CALL TO ORDER AND ROLL CALL

Mayor Pro Tem Hattman called March 17, 2026, Regular Meeting to order at 5:00 p.m. announced that a quorum had been met.

II. PLEDGE OF ALLEGIANCE

Councilmember Anderson led the Pledge of Allegiance.

III. CITIZENS TO BE HEARD

Gary Rhone spoke about unnecessary spending he feels the City is doing.

IV. CEREMONIAL MATTERS/PROCLAMATIONS/EMPLOYEE RECOGNITION

1. Tenure Tuesday

Vanessa Shrauner, City Manager, recognized the following people:

- Roberto Ramos - Building & Development- Code Enforcement - 10 Years
- Edward Devine, III - Parks & Leisure Services — 5 Years
- Mitchell Tomblin - Parks & Leisure Services - 5 Years

- Jessica Yarberry - Police Department-CID - 10 Years
- Jeannine "Jan" Broom - Public Works - 10 Years
- James Garrity, II - Public Works - 5 Years

V. AUDIT

2. Presentation by Sara Henderson of Armstrong, Vaughn & Associates of City of Rockport's 2025 audit report

Robbie Sorrell, Finance Director, introduced Sara Henderson.

Sara Henderson reviewed Armstrong, Vaughan & Associates responsibility in relation to the Financial Statement Audit. She reviewed the highlighted audit page, General Fund, Water/Sewer Fund, and other Significant Funds trends. She noted that this audit was a clean audit with month of reserves.

The City Council discussed the following:

- Clean audit report
- Funds for the sale of the Gas Company

3. Consider the approval of Resolution 2026-12R accepting the 2025 Annual Comprehensive Financial Report as presented by Armstrong, Vaughn & Associates.

Robbie Sorrell, Finance Director, stated the City Council needs to approve the Resolution that accepts the audit.

Motion: A motion was made by Councilmember Brundrett and seconded by Councilmember Rangel to approve the Consent Agenda Items 4-7. The City Council took the following vote:

Mayor Pro Tem Hattman	aye
Councilmember Rangel	aye
Councilmember Anderson	aye
Councilmember Brundrett	aye

The City Council voted three (3) aye and none (0) nays. The motion passed unanimously.

VI. CONSENT

The following items may be acted upon in a single motion. No separate discussion or action on any of these items will be held unless pulled at the request of a member of the City Council.

- 4. Consider the approval of the City Council Minutes for the February 24, 2026, City Council Regular Meeting**
- 5. Consider the approval of Resolution 2026-09R authorizing the Rockport Police Department to apply for and operate a State Homeland Security Program - Regular Projects (SHSP-R) grant for fiscal year 2026; and authorizing the Mayor to act as the Executive Officer and authorized representative in all matters pertaining to the participation in the grant program.**
- 6. Consider the approval of Resolution 2026-10R, authorizing the Mayor to approve**

payment of the tenth and final year of Sales Tax 380 Agreement between the City of Rockport and Gulf Coast Hardware; and providing an effective date

- 7. Consider the approval of Resolution 2026-11R authorizing committing local funds for the Community Development Block Grant Disaster Recovery (CDBG-DR) project with the General Land Office (GLO), Contract No. 20-065-090-C252.**

Motion: A motion was made by Councilmember Rangel and seconded by Councilmember Brundrett to approve the Consent Agenda Items 4-7. The City Council took the following vote:

Mayor Pro Tem Hattman	aye
Councilmember Rangel	aye
Councilmember Anderson	aye
Councilmember Brundrett	aye

The City Council voted four (4) aye and none (0) nays. The motion passed unanimously.

VII. ORDINANCES, RESOLUTIONS AND PUBLIC HEARINGS

- 8. Consider the request by the Texas Department of Transportation to lower the speed limit on South Business 35 between 9th Street and the City Limits at Freeze Lane from 60 miles per hour to 55 miles per hour.**

- i. Hold a Public Hearing to receive comments for or against the request.**

Mayor Pro Tem Hattman opened the public hearing at 5:17 p.m. and asked if anyone wished to speak.

Lou Copland inquired to TxDOT's rationale for the reduction.

Mayor Pro Tem Hattman closed the public hearing at 5:18 p.m.

ii. Presentation from Staff

Nathan Anderson, Police Chief, stated TxDOT did a Speed Study and while people were following the speed limit, they felt it was best in that area needed to be reduced due to the activity, driveway density, future development, and wrecks.

The City Council discussed the following:

- The streets and intersections involved in this request
- The process for setting speed limits in the County.

iii. Take from the table (previously laid on the table on February 24, 2026)

Motion: A motion was made by Councilmember Brundrett and seconded by Councilmember Rangel to remove from table. The City Council took the following vote:

Mayor Pro Tem Hattman	aye
Councilmember Rangel	aye
Councilmember Anderson	aye
Councilmember Brundrett	aye

The City Council voted four (4) aye and none (0) nays. The motion passed unanimously.

- iv. Consider the approval of the first of two readings of Ordinance 2009 amending the**

City of Rockport Code of Ordinances Chapter 98 "Traffic and Vehicles", Article III "Speed" Section 98-61, Appendix T-25; providing for the validity of said Ordinance; repealing all prior Ordinances in conflict herewith; and providing for an effective date.

The City Council discussed the following:

- The streets and intersections involved in this request
- The process for setting speed limits in the County.

Motion: A motion was made by Councilmember Rangel and seconded by Councilmember Brundrett to approve on the first of two readings of Ordinance 2009 amending the City of Rockport Code of Ordinances Chapter 98 "Traffic and Vehicles", Article III "Speed" Section 98-61, Appendix T-25; providing for the validity of said Ordinance; repealing all prior Ordinances in conflict herewith; and providing for an effective date. The City Council took the following vote:

Mayor Pro Tem Hattman	aye
Councilmember Rangel	aye
Councilmember Anderson	aye
Councilmember Brundrett	aye

The City Council voted four (4) aye and none (0) nays. The motion passed unanimously.

VIII. OTHER ACTION ITEMS AND UPDATES

9. Request for a Heritage District Certificate of Appropriateness Application submitted by building owner, Richard Neely for the business of Dog (Pet) Wants - Tiki Bar to be located at 404 S. Austin Street to add on to the existing building with a structure that includes garage doors with glass panels.

i. Presentation by staff

Kimberly Henry, Assistant to the City Manager, stated the only outlying concern is that the Heritage District Zoning Overlay Code does not address glass-paneled garage doors, so the City Council will need to take action. She showed the pictures of the proposed glass-paneled garage doors which is like Rudy's in Corpus Christi, Texas.

ii. Presentation by requestor

Richard Neeley stated he has been investing in property on downtown Rockport and now wants to do a Tiki Bar on side of Pet Wants. He reviewed the proposed bar and doors that would allow for a year around activities.

Lee Copland, Rockport Cultural Art District member, reviewed the Heritage Overlay District and feels the board should be brought back to help with the creation of a walkable city.

iii. Consider the approval of the Heritage District Certificate of Appropriateness Application submitted by Dog (Pet) Wants - Tiki Bar to be located at 404 S. Austin Street to add on to the existing building with a structure that includes garage doors with glass

The City Council discussed the following:

- Great addition to the downtown area

- Bring back the Historic Board
- Support letters

Motion: A motion was made by Councilmember Rangel and seconded by Councilmember Brundrett to approve the Heritage District Certificate of Appropriateness Application submitted by Dog (Pet) Wants - Tiki Bar to be located at 404 S. Austin Street to add on to the existing building with a structure that includes garage doors with glass. The City Council took the following vote:

Mayor Pro Tem Hattman	aye
Councilmember Rangel	aye
Councilmember Anderson	aye
Councilmember Brundrett	aye

The City Council voted four (4) aye and none (0) nays. The motion passed unanimously.

IX. CITY MANAGER'S UPDATE

Vanessa Shrauner, City Manager, reviewed the upcoming events:

- Region X Meeting in Beeville on Thursday, March 19th
- Budget Workshop #2, Thursday, March 24th at 1:00p.m.
 - Water
 - HOT
- City Council Regular Meeting, March 24th at 5:00 p.m.

X. CITY COUNCIL REPORT

Councilmember Rangel stated she was glad to be back.

Councilmember Anderson thanked the City employees; he noted that he has received a lot of complements on staff.

Councilmember Brundrett provided the following updates:

- He was a presenter at the TML Mid-Year Conference
- Upcoming Reel Talk in Memorial Park on Wednesday, March 25th at 6:30
- Upcoming Workshop - Road Trip to Alice to visit their Desalination Plant on March 27th.

Mayor Pro Tem Hattman stated she, Councilmember Rangel, and her daughter participated in the OysterFest parade. She also stated she provided a Welcome at the Texas Municipal Clerks Association Micro-Session on Legislative Session and relationship with your Legislators.

XI. EXECUTIVE SESSION

The City Council will recess its open meeting and reconvene in Executive Session pursuant to:

- 10. Discussion to deliberate the appointees' annual performance evaluation process and duties (City Manager, Municipal Judge, and City Secretary)³.**

Note 3: Texas Government Code § 551.074, Personnel Matters

The City Council postponed this Agenda Item.

XII. BUSINESS ITEM

The City Council postponed this Agenda Item.

XIII. ADJOURN

Motion: Upon a motion made by Councilmember Brundrett and a second by Councilmember Rangel adjourn the March 17, 2026, City Council Regular Meeting at 5:50 p.m.

Tim Jayroe
Mayor

Shelley Goodwin, TRMC/MMC
City Secretary



City of Rockport
CITY COUNCIL WORKSHOP MINUTES
TUESDAY, MARCH 24, 2026 - 1:00 PM
CITY HALL
212 N. LIVE OAK
ROCKPORT, TEXAS 78382

City Councilmembers Present:

Mayor Tim Jayroe
Mayor Pro Tern (Ward 4) Andrea Hattman
Councilmember (Ward 1) Stephanie Rangel
Councilmember (Ward 2) Matt Anderson via Zoom
Councilmember (Ward 3) Brad Brundrett

City Councilmembers Absent:

None

City Staff Present:

Vanessa Shrauner, City Manager
Nathan Anderson, Police Chief
Ryan Picarazzi, Public Works Director
Robbie Sorrell, Director of Finance
Nannette Eiland, Tourism Manager
Kimberly Henry, Assistant to the City Manager
Bob Argtsinger, Director of IT
Shelley Goodwin, City Secretary

I. CALL TO ORDER AND ROLL CALL

Mayor Pro Tem Hattman called March 24, 2026, Workshop to order at 1:00 p.m. announced that a quorum had been met.

II. PLEDGE OF ALLEGIANCE

Councilmember Brundrett led the Pledge of Allegiance.

III. CITIZENS TO BE HEARD

No one signed up to speak.

IV. BUDGET WORKSHOP #2 AGENDA ITEMS

(While this statement is required under the new legislation, it reflects last year's budget since it is too early in the process to include any FY 2026–2027 budget figures.) The City provides the following information in compliance with Texas Government Code § 551.043(c): (i) a copy of the City's proposed budget may be located on the City's home page of its website and at FY2025-2026 Budget; and (ii) Taxpayer Impact Statement – For the median-valued homestead property a comparison of the current property tax bill in dollars pertaining to the property for the current fiscal year ("FY"), an estimate if the proposed budget is adopted for the upcoming FY, and an estimate of a balanced budget at the no-new-revenue tax rate for the upcoming FY is below: Median-Valued Homestead Property of \$338,830 Property Tax Bill in Dollars Current FY 2024/25 \$ 1,373.26 An estimate if the proposed budget is adopted for FY 2025/26 \$1,445.03 An estimate if a balanced budget is funded and adopted at the no-new-revenue tax rate for FY 2025/26 \$1,299.91

1. Presentation and discussion on water/wastewater studies and reports

Robbie Sorrell, Finance Director, stated most of the City Council have heard these presentations, but staff felt that we needed to hear an update.

Brian Williams, San Patricio Water District, provided a PowerPoint on the updated water numbers from Corpus Christi and distribution to residents.

The City Council discussed the following:

- Uses for brackish water
- Cost of water
- Cost of infrastructure
- Drilling of wells
- Surrounding river resources
- Looking at all options for water sources
- Cost of blending different water sources

Dan Jackson, Willdan, reviewed the cost of the water and the option the City has; flat rate with regular increases or pass through rate.

The City Council discussed the following:

- The two options (supportive of pass through instead of taxpayers supplementing)
- Need to know where the City is getting water from
- Future plans
- Funds from Gas Company sales to offset the water cost for residents
- When will the Freese and Nichols water resources study be available

Vanessa Shrauner, City Manager, stated they will schedule another Workshop to discuss water issues.

2. Discussion and review City Council Strategic Plan

Vanessa Shrauner, City Manager, reviewed the City Council Strategic Plan and asked if they wanted to make any changes.

The City Council provided the following directions:

- Change #2 under Finance to Optimize available resources and grant opportunities.
- Remove Economic Development
- Preserve & Enhance Natural Resources - change to focus areas with categories under those areas
- Health Care get with County to see about using the tax for sidewalks

3. Hotel Occupancy Tax Discussion:

- i. 4:00 p.m. - Presentation from Bill Longley, General Counsel for Texas Municipal League**
- ii. Review of possible changes to the City's HOT Grant Program and next step**

Shelley Goodwin, City Secretary, introduced Bill Longley and stated staff thought it would be beneficial to hear from the TML General Counsel on the Texas Two Step Hotel Occupancy Tax requirements.

Bill Longley, General Counsel for Texas Municipal League, reviewed the HOT Requirements in the Tax Code. He reviewed the 1st requirement that all funds spent must put heads in beds and the different categories that are required to meet the 2nd requirement. He also stated that Cities need to ask themselves if this is a community event for residents or a draw for overnight visits.

Nannette Eiland, Tourism Manager and Shelley Goodwin, City Secretary, provided a PowerPoint presentation on the proposed 2026-2027 HOT changes. They noted that the changes are based off the overnight stays,

accountability, and clearer measurable of public funds. They stated the proposed changes to HOT will be brought back at the next Budget Workshop for directions.

Craig Griffin, CVB Chair, provided the formal of every overnight stay it takes to regenerate the HOT funds.

The City Council discussed the following:

- The need to know who all the requesters are getting funding from.
- Look at Sports Tourism/Facilities
- Accountability of HOT expenditures
- Measurable actions

V. ADJOURN

With no other business Mayor Jayroe adjourned March 24, 2026, City Council Workshop at 4:57 p.m.

Tim Jayroe
Mayor

Shelley Goodwin, TRMC/MMC
City Secretary



CITY OF ROCKPORT
CITY COUNCIL REGULAR MEETING MINUTES
TUESDAY, MARCH 24, 2026 - 5:00 PM
ROCKPORT CITY HALL
212 N LIVE OAK
ROCKPORT, TEXAS 78382

City Councilmembers Present:

Mayor Tim Jayroe
Mayor Pro Tem (Ward 4) Andrea Hattman
Councilmember (Ward 1) Stephanie Rangel
Councilmember (Ward 2) Matt Anderson via Zoom
Councilmember (Ward 3) Brad Brundrett

City Councilmembers Absent:

None

City Staff Present:

Vanessa Shrauner, City Manager
Nathan Anderson, Police Chief
Ryan Picarazzi, Public Works Director
Robbie Sorrell, Director of Finance
Nannette Eiland, Tourism Manager
Kimberly Henry, Assistant to the City Manager
Bob Argtsinger, Director of IT
Shelley Goodwin, City Secretary

I. CALL TO ORDER AND ROLL CALL

Mayor Jayroe called March 24, 2026, Regular Meeting to order at 5:00 p.m. announced that a quorum had been met.

II. PLEDGE OF ALLEGIANCE

Mayor Jayroe led the Pledge of Allegiance.

III. CITIZENS TO BE HEARD

Gary Rhone spoke about unnecessary spending he feels the City is doing.

IV. CEREMONIAL MATTERS/PROCLAMATIONS/EMPLOYEE RECOGNITION

No recognition was provided.

V. CONSENT

- 1. Consider the approval of Resolution 2026-14R, authorizing the Mayor to approve payment of seventh year of property tax 380 agreement between the City of Rockport and Pearl Point Rockport 1 for the purpose of economic development; and providing an effective date.**

2. Consider the approval of Resolution 2026-15R, authorizing the Mayor to approve payment of seventh year of property tax 380 agreement between the City of Rockport and Pearl Point Phase 2 for the purpose of economic development; and providing an effective date.
3. Consider approval of Resolution 2026-16R, authorizing the Mayor to accept two checks from the 100 Club for police vests, batons, and scabbards; and providing an effective date.
4. Consider the approval of Resolution 2026-17R, authorizing the Mayor to execute a lease agreement between the City of Rockport and Rockport Volunteer Fire Department to both (1) lease a city-owned property for the ordinary and usual uses of a fire station and; (2) provide quarterly operational funding and monthly janitorial reimbursements; and providing an effective date.

Motion: A motion was made by Councilmember Rangel and seconded by Councilmember Brundrett to approve the Consent Agenda Items 1-4. The City Council took the following vote:

Mayor Jayroe	aye
Mayor Pro Tem Hattman	aye
Councilmember Rangel	aye
Councilmember Anderson	aye
Councilmember Brundrett	aye

The City Council voted five (5) for and none (0) nays. The motion passed unanimously.

VI. ORDINANCES, RESOLUTIONS AND PUBLIC HEARINGS

5. Consider a request to rezone the property located at 1723 Eighteenth St, also known as S5925 Swickheimer BLK 249, Lot Part of 118, being 7.0458 acres, to R-1 (1st Single Family Dwelling District), currently zoned R-2M (Manufactured Housing District)

i. Staff Presentation

Kimberly Henry, Assistant to the City Manager, reviewed the history of the property and the zoning changes. She also noted that the City received one letter of opposition.

ii. Requestor's presentation

No one provided a presentation.

iii. Public Hearing to receive comments for or against the request.

Mayor Jayroe opened the public hearing at 5:10 p.m. He asked if anyone wished to speak; no one did.

Mayor Jayroe closed the public hearing at 5:11 p.m.

- iv. Consider the approval of the first of two readings of Ordinance 2010 amending the Official Zoning Map as stipulated under Article 4.1 of the City of Rockport Zoning Ordinance Number 1027 by changing the zoning of land from R-2M (Manufactured Housing District); for property located at 1723 Eighteenth Street; also known as Swickheimer BLK 249, Lot 118, being 7.048 acres, to R-1 (1st Single Family Dwelling District), repealing all ordinances in conflict herewith; providing for severability; and providing an effective date.

Motion: A motion was made by Councilmember Anderson and seconded by Mayor Pro Tem Hattman to approve the first of two readings of Ordinance 2010 amending the Official Zoning Map as stipulated under Article 4.1 of the City of Rockport Zoning Ordinance Number 1027 by changing the zoning of land from R-2M (Manufactured Housing District); for property located at 1723 Eighteenth Street; also known as Swickheimer BLK 249, Lot 118, being 7.048 acres, to R-1 (1st Single Family Dwelling District), repealing all ordinances in conflict herewith; providing for severability; and providing an effective date. The City Council took the following vote:

Mayor Jayroe	aye
Mayor Pro Tem Hattman	aye
Councilmember Rangel	aye
Councilmember Anderson	aye
Councilmember Brundrett	aye

The City Council voted five (5) for and none (0) nays. The motion passed unanimously.

Motion: A motion was made by Councilmember Brundrett and seconded Councilmember Anderson to waive the second reading. The City Council took the following vote:

Mayor Jayroe	aye
Mayor Pro Tem Hattman	aye
Councilmember Rangel	aye
Councilmember Anderson	aye
Councilmember Brundrett	aye

The City Council voted five (5) for and none (0) nays. The motion passed unanimously.

6. Consider the approval of the second and final reading of Ordinance 2009 amending the City of Rockport Code of Ordinances Chapter 98 "Traffic and Vehicles", Article III "Speed" Section 98-61, Appendix T-25; providing for the validity of said Ordinance; repealing all prior Ordinances in conflict herewith; and providing for an effective date.

Nathan Anderson, Police Chief, stated he forward the City Council a letter from TxDOT answering all their questions from the March 17, 2026 City Council Meeting.

Motion: A motion was made by Councilmember Brundrett and seconded by Councilmember Anderson to approve on second and final reading of Ordinance 2009 amending the City of Rockport Code of Ordinances Chapter 98 "Traffic and Vehicles", Article III "Speed" Section 98-61, Appendix T-25; providing for the validity of said Ordinance; repealing all prior Ordinances in conflict herewith; and providing for an effective date. The City Council took the following vote:

Mayor Jayroe	aye
Mayor Pro Tem Hattman	aye
Councilmember Rangel	aye
Councilmember Anderson	aye
Councilmember Brundrett	aye

The City Council voted five (5) for and none (0) nays. The motion passed unanimously.

VII. OTHER ACTION ITEMS AND UPDATES

VIII. CITY MANAGER'S UPDATE

7. City Manager's Monthly Update

Vanessa Shrauner, City Manager, reviewed the monthly report. She stated that staff is still working on the Budget Calendar and once it is complete then it will be sent out. She also noted that the City Manager's Monthly Update can be located on the City website.

IX. CITY COUNCIL REPORT

Councilmember Brundrett provided the following updates:

- He and City staff attended the State of the Water
- Upcoming Reel Talk in Memorial Park on Wednesday, March 25th at 6:30
- Upcoming Workshop - Road Trip to Alice to visit their Desalination Plant on March 27th.

Mayor Jayroe thanked Mayor Pro Tem Hattman for covering for him while he was out.

X. EXECUTIVE SESSION

The City Council will recess its open meeting and reconvene in Executive Session pursuant to:

Note 3: Texas Government Code § 551.074, Personnel Matters

- 8. Discussion to deliberate the appointees' annual performance evaluation process and duties (City Manager, Municipal Judge, and City Secretary)3. (Shelley Goodwin, City Secretary)**

The City Council did not discuss this item.

XI. BUSINESS ITEM

The City Council did not discuss this item.

XII. ADJOURN

Motion: Upon a motion made by Councilmember Rangel and a second by Mayor Pro Tem Hattman adjourn the March 24, 2026, City Council Regular Meeting at 6:02 p.m.

Tim Jayroe
Mayor

Shelley Goodwin, TRMC/MMC
City Secretary



AGENDA MEMO

DEPARTMENT: City Manager

TO: Mayor and City Council

FROM: Vanessa Shrauner, City Manager

MEETING DATE: April 28, 2026

CATEGORY: Action Item

CAPTION:

Ratification from April 14, 2026 Regular Meeting -Consider the approval of the Memorandum of Understanding (MOU) with the County of Aransas for the coordinated use and management of the Community Center and Celebration Plaza.

SUMMARY:

BACKGROUND:

FUNDING SOURCE:

FUNDING IMPACT:

STAFF RECOMMENDATION:

STRATEGIC INITIATIVES:

Action Item

ATTACHMENTS:

1. (MOU) Management of the Community Center and Celebration Plaza

APPROVAL/REVIEW:

Vanessa Shrauner, City Manager

Date: April 20, 2026

Shelley Goodwin, City Secretary

Date: April 20, 2026

Vanessa Shrauner, City Manager

Date: April 21, 2026

MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding ("MOU") is made between the County of Aransas, (the "COUNTY"), a political subdivision of the State of Texas and the City of Rockport (the "CITY"), a home rule municipality and political subdivision of the State of Texas. COUNTY and CITY are collectively referred to herein as the "Parties," or individually as a "Party."

WHEREAS, the Interlocal Cooperation Act, Chapter 791 of the Texas Government Code, as amended, authorized units of local government to contract with one or more units of local government to perform government functions and services;

WHEREAS, the COUNTY owns the Community Center ("Facility") located at 302 N. Live Oak Street and the Celebration Plaza ("Plaza"), located between the Rockport City Hall at 212 N. Live Oak Street, Rockport, TX 78382 and the Aransas County Courthouse, located at 308 N. Live Oak Street, Rockport, TX 78382;

WHEREAS, this agreement aims to maximize the public benefit by allowing the CITY to host recreational, cultural and civic events while ensuring the COUNTY maintains its primary operational and safety responsibilities; and

WHEREAS, the COUNTY and the CITY seek to formalize a cooperative operational framework for the coordinated use and management of the Community Center and Celebration Plaza (collectively herein, the "Premises") for authorized public events and activities.

NOW, THEREFORE, IT IS AGREED BY ARANSAS COUNTY, TEXAS AND THE CITY OF ROCKPORT, TEXAS, AS FOLLOWS:

1. Responsibilities:

Each Party shall designate a primary point of contact ("POC") authorized to coordinate operational matters under this MOU. The CITY's POC shall have authority to communicate scheduling requests, logistical needs, and event information on behalf of the CITY. The COUNTY's POC shall have authority to coordinate County operational requirements and approvals.

The CITY shall submit a proposed event schedule to the COUNTY's POC no less than thirty (30) days in advance of any proposed use. All event logistics, including setup, access, security coordination, utilities, maintenance, cleanup, and staffing, shall be coordinated through the respective POCs and are subject to COUNTY approval.

For each approved event, the CITY shall coordinate with the COUNTY's POC to develop an agreed operational plan addressing access control, maintenance, cleanup responsibilities, and identification of the party responsible for on-site supervision during the event.

The POCs shall maintain current contact information and remain reasonably available during scheduled events for coordination, issue resolution, and emergency response.

All CITY use of the Premises is subject to prior written approval by the COUNTY. The COUNTY retains sole discretion to impose reasonable conditions, deny access, reschedule, modify, restrict, or cancel any event when reasonably necessary to protect public safety, security, COUNTY operations, grant compliance or property integrity, without liability to the COUNTY.

CITY use of the Premises shall comply with all COUNTY security protocols, law enforcement directives, and courthouse operational requirements. No signage, advertising, sponsorship branding, or public messaging shall imply COUNTY endorsement or ownership of CITY events without prior written approval by the COUNTY.

This MOU grants only a revocable license for limited use and creates no leasehold, easement, or property interest in favor of the CITY. The CITY shall not assign, sublicense, or permit third-party use of the Premises without prior written consent of the COUNTY.

2. Financial Provisions:

The CITY shall reimburse the COUNTY for all direct and indirect costs incurred in connection with City use of the Premises, including utilities, custodial services, security, maintenance, staffing, and repairs. The COUNTY may invoice monthly, and payment shall be due within thirty (30) days. The COUNTY may suspend future use for delinquent payment.

The CITY shall be responsible for all direct costs associated with their authorized use of the Facility. This includes, but is not limited to, utility surcharges for after-hours use, specialized custodial services, and additional staffing costs required for event security or technical support.

The CITY shall repair or replace any property on the Premises or in the Facility that becomes damaged or unusable due to acts or omissions by CITY, its officers, employees, contractors, vendors, volunteers, invitees, or event participants.

3. Liability and Insurance:

To the extent authorized by Texas law and without waiving governmental immunity, the CITY agrees to defend, indemnify, and hold harmless the COUNTY, its officers, officials, agents, and employees from and against any and all claims, demands, causes of action, damages, losses, liabilities, penalties, fines, costs, and expenses, including reasonable attorneys' fees and court costs, arising out of or related to: (a) the CITY's use, occupancy, or operation of the Premises; (b) any act or omission of the CITY, its officers, employees, contractors, vendors, volunteers, invitees, or event participants; (c) any breach of this MOU by the CITY; or (d) any violation of applicable federal or state grant requirements, including without limitation requirements imposed by the Texas General Land Office ("GLO"), the Federal Emergency Management Agency ("FEMA"), or any successor funding agency, to the extent caused by the CITY or those under its control, except to the extent caused by the sole negligence or willful misconduct of the COUNTY.

The CITY shall name the COUNTY, its officers, officials, agents, and employees as "additional insureds" on its liability policies for the duration of this Agreement. Prior to any CITY use of the Premises, the CITY shall provide the COUNTY with certificates of insurance and copies of all required endorsements evidencing compliance with this Section. Failure to maintain or provide

proof of required insurance shall constitute grounds for immediate suspension of CITY access to the Premises. Insurance provided by the CITY shall be primary and non-contributory with any insurance or self-insurance maintained by the COUNTY. CITY shall cause its insurers to waive all rights of subrogation against the COUNTY to the extent permitted by law. Insurance requirements shall not be construed to limit the CITY's liability or indemnification obligations under this MOU.

For any event reasonably deemed by the COUNTY to present elevated risk, the COUNTY may require the CITY or event organizer to obtain special event liability insurance in amounts and form acceptable to the COUNTY.

The CITY shall promptly notify the COUNTY of any incident involving injury, property damage, law enforcement response, or potential insurance claim arising from CITY use of the Premises and shall cooperate in all investigations and claims processing.

Nothing in this MOU shall be construed as a waiver of any sovereign or governmental immunity available to either the CITY or the COUNTY under state law.

4. Grant Compliance:

The CITY acknowledges that the Premises have been constructed, improved, or maintained using state or federal grant funds, including funds administered by the Texas General Land Office and/or FEMA. The CITY agrees that its use of the Premises shall not: (a) violate any applicable grant conditions, deed restrictions, use restrictions, procurement requirements, environmental requirements, or other use-related requirements; (b) impair the COUNTY's eligibility for reimbursement, closeout, audit clearance, or future grant funding; or (c) create any private use, revenue, or operational arrangement inconsistent with grant requirements.

If the CITY's actions result in any repayment obligation, audit finding, or loss of reimbursement or funding, the CITY shall be responsible for reimbursing the COUNTY for all resulting costs, penalties, and administrative expenses to the extent caused by the CITY.

To the extent required by applicable grant requirements, the CITY shall maintain records relating to its use of the Premises and shall cooperate with the COUNTY, GLO, FEMA, the Texas Division of Emergency Management, and any authorized auditors in the event of an audit, monitoring review, or compliance inquiry related to grant-funded improvements.

5. Term and Termination:

This MOU shall become effective upon execution by both Parties and shall remain in effect until terminated by either Party upon thirty (30) days' prior written notice.

6. Public Purpose:

This MOU serves a valid public purpose and is intended to benefit the residents of the COUNTY and the CITY.

EXECUTED by Aransas County in Rockport, Aransas County, Texas on the 4th day of February, 2026.

COUNTY OF ARANSAS, TEXAS

By: 
Ray Garza, County Judge

ATTEST:

Misty Kimbrough, County Clerk

EXECUTED by the City of Rockport, in Rockport, Aransas County, Texas on the _____ day of _____, 2026.

CITY OF ROCKPORT, TEXAS

By: _____
Vanessa Shrauner, City Manager

ATTEST:

Shelley Goodwin, City Secretary



AGENDA MEMO

DEPARTMENT: City Secretary

TO: Mayor and City Council

FROM: Shelley Goodwin, City Secretary

MEETING DATE: April 28, 2026

CATEGORY: Resolution

CAPTION:

Ratification from April 14, 2026 Regular Meeting - Consider the approval of Resolution 2026-13R appointing and reappointing members to the Zoning Board of Adjustment; providing for terms of office; and providing for an effective date.

SUMMARY:

The Zoning Board of Adjustments is behind in their appointments. Since the last Board and Commission drive, the City has received several qualified applications and staff is asking to fill 3 vacancies and reappoint the other members. At the March 17th meeting, the City Council agreed to let Councilmember Brundrett hold interviews and make the recommendations for approval. The following recommendations have been to fill the vacancies:

Ward 2: Michael Harm

Ward 3 : Carrie Dietrich

At-Large/Mayoral Appt: Traci Baucum

BACKGROUND:

Code of Ordinances Section [118-201 Members of the Board of Adjustment.](#)

a) Composition of Board.

The Zoning Board of Adjustment shall consist of five members appointed by the City Council, two for a term of one year and three for a term of two years, and thereafter for terms of two years. Any vacancies shall be filled immediately for the unexpired term by appointment by the City Council.

b) Removal of Board Member.

The City Council may remove a board member for cause on a written charge after a public hearing. The City Council shall appoint a replacement to fill the unexpired term of any vacancy in compliance with state law.

c) Alternate Members.

The City Council shall appoint two alternate members to the board of adjustment, for a term of two years, who shall serve in the absence of one or more of the regular members when requested to do so by the mayor or city manager as the case may be. An alternate member serves for the same period as a regular member and is subject to removal in the same manner as a regular member. A vacancy among the alternate members is filled in the same manner as a vacancy among the regular members.

d) Term Limits.

No person shall be appointed to serve more than three (3) consecutive terms.

By making these appointments, it will get the ZBOA terms back on track and in June 4 of these appointments that will be up, will come back for reappointments.

Board Members	Term Ends	Notes
Patt (Patricia) Bemrose	June 2025	Ward 1 Appointee. Is interested in serving another term.
Vacant	June 2024	Ward 2 Appointee
Vacant	June 2025	Ward 3 Appointee
Pamela Dixon Frost	June 2024	Ward 4 Appointee. Is interested in serving another term.
Vacant	June 2024	At-large/ Mayor appointee. Is interested in serving another term.
Rocky Gudim	June 2024	Alternate/At-large/Mayor appointee. Is interested in serving another term.
Brandi Picton	June 2025	Alternate/At-large/Mayor appointee. Is interested in serving another term.

FUNDING SOURCE:

N/A

FUNDING IMPACT:

N/A

STAFF RECOMMENDATION:

STRATEGIC INITIATIVES:

Resolution

ATTACHMENTS:

1. Resolution ZBOA

APPROVAL/REVIEW:

Shelley Goodwin, City Secretary

Date: April 20, 2026

Shelley Goodwin, City Secretary

Date: April 20, 2026

Vanessa Shrauner, City Manager

Date: April 21, 2026

RESOLUTION NO. _____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROCKPORT,
TEXAS, APPOINTING AND REAPPOINTING MEMBERS TO THE ZONING
BOARD OF ADJUSTMENT; PROVIDING FOR TERMS OF OFFICE; AND
PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the City Council of the City of Rockport, Texas, has established a Zoning Board of Adjustment in accordance with the City's Code of Ordinances and applicable provisions of state law; and

WHEREAS, the Zoning Board of Adjustment is composed of five (5) members and two (2) alternate members to serve in the absence of another member; and

WHEREAS, the appointments shall be for the term of two (2) years; and

WHEREAS, any vacancies that occur shall be filled by appointment of the City Council for the unexpired term; and

WHEREAS, the City Council finds it necessary and in the best interest of the City of Rockport to appoint and/or reappoint qualified individuals to serve on the Zoning Board of Adjustment.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS:

SECTION 1. The following individuals are hereby appointed and/or reappointed to serve on the Zoning Board of Adjustment for the terms indicated:

Name	Position	Term Expiration
	Appointment/Reappointment (Ward 1)	June 2027
	Appointment to fill a vacancy (Ward 2)	June 2026
	Appointment to fill a vacancy (Ward 3)	June 2027
	Appointment/Reappointment (Ward 4)	June 2026
	Appointment to fill a vacancy (Mayor)	June 2026
	Appointment/Reappointment Alternate (Mayor)	June 2026
	Appointment/Reappointment Alternate (Mayor)	June 2027

SECTION 2. Members shall serve for the terms indicated above, or until their successors are duly appointed and qualified.

SECTION 3. Any vacancy occurring on the Zoning Board of Adjustment shall be filled by appointment by the City Council for the remainder of the unexpired term.

SECTION 4. This Resolution shall take effect immediately upon its adoption.

PASSED AND APPROVED by the City Council of the City of Rockport, Texas, this ____ day of _____, 2026.

Tim Jayroe
Mayor

ATTEST:

Shelley Goodwin
City Secretary



AGENDA MEMO

DEPARTMENT: City Manager

TO: Mayor and City Council

FROM: Vanessa Shrauner, City Manager

MEETING DATE: April 28, 2026

CATEGORY: Ordinance

CAPTION:

Ratification from April 14, 2026 Regular Meeting - Consideration and possible approval of a Development Agreement for Passport Shores

SUMMARY:

BACKGROUND:

FUNDING SOURCE:

FUNDING IMPACT:

STAFF RECOMMENDATION:

STRATEGIC INITIATIVES:

Ordinance

ATTACHMENTS:

1. Passport Shores Devel Agreement Draft - Feb 2026

APPROVAL/REVIEW:

Vanessa Shrauner, City Manager

Date: April 20, 2026

Shelley Goodwin, City Secretary

Date: April 20, 2026

Vanessa Shrauner, City Manager

Date: April 21, 2026

UTILITY SERVICES AGREEMENT

THE STATE OF TEXAS §
 §
COUNTY OF ARANSAS §

THIS UTILITY AGREEMENT (this “Agreement”) is made and entered into as of the date herein last specified, by and between the CITY OF ROCKPORT, TEXAS, a home-rule municipality (the “City”), and PASSPORT SHORES, LLC, a Texas limited-liability company (the “Developer”).

WITNESSETH:

WHEREAS, the Developer is a Texas limited liability company that requires the following utility services: water, wastewater, and natural gas from the City; and

WHEREAS, the Developer owns approximately 54.555 acres (the “Land”) more particularly described in Exhibit “A” attached hereto and made part hereof for any and all purposes; and

WHEREAS, the Developer plans to construct, or cause to be constructed, utility infrastructure for water, wastewater, and natural gas to serve the Land; and

WHEREAS, the Developer’s property lies within the City’s Certificate of Convenience and Necessity (“CCN”) held by the City, which has the right to provide water sanitary sewer and natural gas service to such land owned by the Developer; and

WHEREAS, the Developer is entering into this Agreement with the City to set forth the terms and conditions regarding the City’s provision of water, wastewater and natural gas services and any associated facilities for the provision of said utilities, on the Land; and

WHEREAS, the City and the Developer have determined that they are authorized by the Constitution and laws of the State of Texas to enter into this Agreement and have further determined that the terms, provisions, and conditions hereof are mutually fair and advantageous to each; NOW, THEREFORE;

AGREEMENT

For and in consideration of these premises and of the mutual promises, obligations, covenants, and benefits herein contained, the Developer and the City contract and agree as follows:

ARTICLE I

DEFINITIONS

The capitalized terms and phrases used in this Agreement shall have the meanings as follows:

“Developer” shall have the same meaning as Owner, below.

“Developer’s Engineer” shall mean [REDACTED], or its replacement or assignee.

“End-Buyer” means any owner, tenant, user, or occupant of any lot, regardless of proposed use, for which a final plat has been approved by the City and recorded in the real property records.

“Facilities” or “Infrastructure” shall mean and may include (i) gas, water, wastewater collection/distribution, transportation and treatment facilities constructed or acquired, or to be constructed or acquired, by the Developer to serve lands within the Developer’s Property; and (ii) gas distribution regulator stations for natural gas service to serve lands within the Developer’s Property; and (iii) any and all improvements, appurtenances, additions, extensions, enlargements or betterments thereto, together with all contract rights, permits, licenses, properties, rights-of-way, easements, sites, and other interests related thereto.

“Gas” shall mean the natural gas distribution system, mains and service lines used to convey gas service to said domestic use, within said development.

“Landowner” shall have the same meaning as Owner, below.

“LUE” shall mean living unit equivalent and is a measure of the estimated average daily volume used by a single-family residence or its equivalent.

“Owner” shall mean Passport Shores, LLC, a Texas Domestic Limited-Liability Company, and any successor in interest or assign, to the extent such successor or assign engages in Substantial Development Activities within the land. Owner shall also include any entity affiliated with, related to, or owned or controlled by Passport Shores, LLC, for purposes of acquiring, owning, or developing property subject to, or that may become subject to, this Agreement.

“Property” shall mean the approximately 54.555 acres of land described in “Exhibit A.”

“RCT” shall mean the Texas Railroad Commission or its successor agency.

“Substantial Development Activities” means the subdivision of the land or any portion thereof with the intent to sell to an End-Buyer, and includes, but is not limited to, any platting or construction of utility infrastructure, facilities, or roads.

“TCEQ” shall mean the Texas Commission on Environmental Quality or its successor agency.

“Water” shall mean the water distribution system, mains and service lines used to convey potable water service to said domestic use, within said development.

“Water Services” shall mean the services to be provided by the City in conveying potable water, treating, testing, to the Developer’s Property.

“Water System” shall mean the water distribution, transportation, and treatment facilities and equipment owned and used by the City to distribute, transport, and treat water for the public.

“Wastewater” shall mean the water-carried wastes, exclusive of ground, surface, and storm waters, normally discharged from the sanitary conveniences of a residential structure of a domestic nature (not industrial).

“Wastewater Services” shall mean the services to be provided by the City in receiving, treating, testing, and disposing of Wastewater from the Developer’s Property.

“Wastewater System” shall mean the wastewater distribution, transportation, and treatment facilities and equipment owned and used by the City to distribute, transport, and treat wastewater for the public.

ARTICLE II DESCRIPTION, DESIGN, AND CONSTRUCTION OF INFRASTRUCTURE & FACILITIES

2.01. Construction Plans and Specifications

The Developer’s Engineer shall prepare the design, construction plans and specifications for utility infrastructure in accordance with the City’s design standards and must comply with all City ordinances, including but not limited to Chapter 102 “Utilities” of the City Code of Ordinances and comply with TCEQ rules and regulations.

- (a) No utility construction shall commence until the City has reviewed and approved said construction plans and a notice to proceed to construction has been issued by the City.

2.02. Required Improvements, Easements Conveyance.

(a) The Developer shall provide to the City dedicated exclusive utility easements that have a minimum width of 15 feet and that are in locations acceptable to and approved by the City.

(b) In the event there is a need for other offsite easements to be acquired, as set forth above, Developer shall cause to be conveyed to the City, said easements.

2.03 Design and Construction.

(a) The Water and Wastewater shall be designed in accordance with sound engineering principles and in compliance with all applicable requirements as set forth in this Agreement. The plans and specifications for the Water, Wastewater and Gas Infrastructure shall be subject to review and approval by the City, which approval shall not be unreasonably withheld, conditioned, or delayed. The City may have thirty (30) days to review the plans and specifications and submit written comments to the Developer. If the City provides written comments within the thirty (30) day period, the plans and specifications will be deemed approved as long as the Developer complies with such written comments.

(b) The Water and Wastewater shall be installed, construction contracts shall be awarded, and payment and performance bonds obtained all in accordance with City's demands. In addition to any other construction contract provisions, any construction contract for the Water, Wastewater and Gas Infrastructure shall include the contractor's one (1) year warranty of work performed under the contract.

(c) The City shall have the right to inspect and approve the construction of the Water, Wastewater and Gas Infrastructure in accordance with the City's design and installation standards as well as all standards for construction required by the TCEQ and/or the RCT and any other governmental entity with jurisdiction. The Developer and its successors and assigns, shall be obligated to apply for, pay for, and obtain from the City permits for construction of roads, pavement, drainage, water, and wastewater improvements where applicable and pay for any City inspection of any such public improvements that will be dedicated to the City for maintenance.

2.04. Water, Wastewater and Gas Infrastructure Capacity. The Developer shall commit to a build-out of 180 LUEs for Water, Wastewater and Gas Infrastructure capacity, and 180 LUEs is the maximum number LUEs the City commits to providing service. ~~The City represents that it currently has sufficient capacity in the Water, Wastewater and Gas Infrastructure Systems to serve the full development of the Developer.~~

Commented [CD1]: This number is based on your comment below. If not correct, please change to the correct number.

2.05. Water, Wastewater and Gas Connections. The Developer will pay, or cause to be paid, all design, easement, and construction costs for the Water, Wastewater and Gas Infrastructure and associated facilities within the Property. The City shall not allow to be made any connection to the Developer's Water, Wastewater or Gas System until, with respect to such connection, the City has inspected the connection.

2.06. Impact Fees. The Developer will pay impact fees as follows:

1. Developer will purchase 55 LUEs from the City at the rate of \$500 per LUE. The fee will be paid as the LUEs are used. These fees will be credited towards future pro-rata impact fees. The ability to purchase these LUEs will expire 10 years after the Effective Date.

2. Developer will purchase 125 LUEs from the Rockport Landing Development at the rate of \$200 per LUE, payable to the City. These fees will be credited towards future pro-rata impact fees. The ability to purchase these LUEs will expire 10 years after the Effective Date.

3. Developer will have the opportunity to purchase 100 four bedroom and 50 three bedroom impact fees at the following amounts:

i. 100 four bedroom x \$426.15 = \$42,615

ii. 50 three bedroom x \$319.00 = \$15,950

4. All other impact fees not addressed in Section 2.06 will be assessed at the time and manner provided in City ordinance.

2.07. Facilities Oversizing. The Developer may not be required to oversize the Water and Wastewater to serve any areas outside of the Property unless the City and the Developer agree to oversizing such Facilities and an agreement for capital improvements is approved. The City reserves the right to oversize the infrastructure in conformance with the City Code. Developer shall not have any capacity reservation rights in the oversized Facilities.

2.08. Easements; Rights of Entry. The Water, Wastewater and Gas Infrastructure constructed by or on behalf of the Developer and conveyed to the City shall be constructed in dedicated easements or public rights-of-way. The City agrees to provide such existing easements and rights-of-entry necessary for construction and connection of any of the Facilities to the City systems. Developer shall be responsible for the acquisition of easements and such easements or rights-of-way shall be dedicated to the City at the completion of construction of the Facilities.

2.09. Force Main Capacity Reservation-

Force main capacity is limited, to a specified 180 LUE count (Exhibit "B"), in the City's South Side Wastewater System Improvements (force main). Except as otherwise provided in this Agreement, force main capacity in the South Side Wastewater System Improvements project constructed by or on behalf of the Developer may be reserved to serve the Property up to the 180 LUE count provided by the Developer's Engineer, for a period of 10 years, with a one-time reservation fee of \$ \$500 per LUE.

The reservation fee is due upon the execution of this agreement. After expiration of the 10-year term, after which capacity is no longer reserved and the capacity returns back to the city's South Side Wastewater System Improvements project. The capacity of the South Side Wastewater System Improvements (force main) shall no longer be reserved and any and all sanitary sewer flows of the development, will be subject to any costs of oversizing or upgrades to accommodate the developments sanitary sewer flows.

Commented [VS2]: I believe we agreed to add 8 years to the reservation, for a total term of 10 years

The City reserves the right to oversize the infrastructure for future growth and development. Developer shall not have any capacity reservation rights in any upgrades or oversized South Side Wastewater System Improvements (force main).

ARTICLE III
CITY ACCEPTANCE OF UTILITY INFRASTRUCTURE

3.01. Acceptance of the Water, Wastewater and Gas Infrastructure by the City.

After inspections, testing, and completion of the construction of the Water, Wastewater and Gas Infrastructure, the Developer shall notify the city of completion, and provide as-builts in both PDF and DWG formats. The city once satisfied of the

completion of said infrastructure and as-builts will issue a letter of acceptance and commence the one-year warranty period of the Water, Wastewater and Gas Infrastructure. The Developer will transfer all warranties of contractors and subcontractors, if any, and all other rights beneficial to the operation of the phase of the infrastructure and associated facilities.

In the event that a portion of the Facilities has not been completed in accordance with the approved plans and specifications, the City will immediately advise the Developer in what manner the applicable infrastructure does not comply, and the Developer shall immediately correct the same; whereupon, the City shall again inspect such infrastructure and accept the same if the defects have been corrected.

3.02. Rates/Tap Fees and Other Charges.

The City shall bill and collect fees from customers of the Development and shall from time to time fix such rates and charges for such customers as the City determines are necessary. All utility customers within the Development shall belong exclusively to the City.

ARTICLE V [RESERVED]

ARTICLE VI [RESERVED]

ARTICLE VII DEFAULT AND REMEDIES

7.01. Default; Notice. A breach of any material provision of this Agreement after notice and an opportunity to cure shall constitute a default. The non-breaching party shall notify the breaching party of an alleged breach, which notice shall specify the alleged breach with reasonable particularity. If the breaching party fails to cure the breach within a reasonable time not sooner than thirty (30) days after receipt of such notice (or such longer period of time as the non-breaching party may specify in such notice), the non-breaching party may declare a default hereunder and exercise the remedies provided in this Agreement in the event of default.

7.02. Remedies. In the event of a default hereunder, the remedies of the Developer shall be limited to the equitable remedy of specific performance or a writ of mandamus to compel any necessary action by the City if the City is the defaulting party. In the event that the non-defaulting party obtains a remedy as provided in this Section or as otherwise provided in this Agreement, the defaulting party shall be required to pay for the non-defaulting party's attorneys' fees and court costs.

ARTICLE VIII MISCELLANEOUS PROVISIONS

8.01. Force Majeure. In the event either party is rendered unable, wholly or in part, by force majeure to carry out any of its obligations under this Agreement, then the obligations of such party, to the extent affected by such force majeure and to the extent that due diligence is being used to resume performance at the earliest practicable time, shall be suspended during the continuance of any inability so caused, to the extent provided, but for no longer period. As soon as reasonably possible after the occurrence of the force majeure relied upon, the party whose contractual obligations are affected thereby shall give notice and the full particulars of such force majeure to the other party. Such cause, as far as possible, shall be remedied with all reasonable diligence. The term "force majeure," as used herein, shall include without limitation of the generality thereof, acts of God, strikes, lockouts, or other industrial disturbances, acts of the public enemy, orders of any kind of the government of the United States or the State of Texas or any civil or military authority (but an order of the City shall not be an event of force majeure for the City), insurrections, riots, epidemics and pandemics, landslides, lightning, earthquakes, fires, hurricanes, storms, floods, washouts, drought, arrests, restraint of government, civil disturbances, explosions, breakage or accidents to machinery, pipelines or canals, and any other incapacities of any party, whether similar to those enumerated or otherwise, which are not within the control of the party claiming such inability, which such party could not have avoided by the exercise of due diligence and care.

8.02. Approvals and Consents. Approvals or consents required or permitted to be given under this Agreement shall be evidenced by an ordinance, resolution, or order adopted by the governing body of the appropriate party or by a certificate executed by a person, firm, or entity previously authorized to give such approval or consent on behalf of the party. Approvals and consents shall be effective without regard to whether given before or after the time required for giving such approvals or consents.

8.03. Address and Notice. Unless otherwise provided in this Agreement, any notice to be given under this Agreement shall be given in writing addressed to the party to be notified at the address set forth below for such party, (i) by delivering the same in person, (ii) by depositing the same in the United States Mail, certified or registered, return receipt requested, postage prepaid, addressed to the party to be notified, (iii) by depositing the same with Federal Express or another nationally recognized courier service guaranteeing "next day delivery", addressed to the party to be notified, or (iv) by sending the same by electronic mail ("email") with confirming copy sent by regular mail. Notice deposited in the United States mail in the manner hereinabove described shall be deemed effective from and after the date of such deposit. Notice given in any other manner shall be effective only if and when received by the party to be notified. For the purposes of notice, the addresses of the parties, until changed as provided below, shall be as follows:

If to the City, to: Vanessa Shrauner, City Manager
City of Rockport
2751 S.H. 35 Bypass
Rockport, Texas 78382

If to the Developer, to: Collins Johnson, Manager

Passport Shores LLC
271 Commercial Dr
Buda, Tx 78610

The parties shall have the right from time to time to change their respective addresses by giving at least fifteen (15) days' written notice of such change to the other party.

8.04. Assignability. This Agreement may not be assigned by either party except upon written consent of the other party.

8.05. No Additional Waiver Implied. The failure of either party to insist upon performance of any provision of this Agreement shall not be construed as a waiver of the future performance of such provision by the other party.

8.06. Reservation of Rights. All rights, powers, privileges, and authority of the parties hereto not restricted or affected by the express terms and provisions hereof are reserved by the parties and, from time to time, may be exercised and enforced by the parties.

8.07. Parties in Interest. This Agreement shall be for the sole and exclusive benefit of the parties hereto and shall not be construed to confer any rights upon any third parties.

8.08. Entire Agreement. This Agreement, and the documents and exhibits referenced herein, embody the entire understanding between the parties with respect to the subject matter hereof.

8.09. Captions. The captions of each section of this Agreement are inserted solely for convenience and shall never be given effect in construing the duties, obligations, or liabilities of the parties hereto or any provisions hereof, or in ascertaining the intent of either party, with respect to the provisions hereof.

8.10. Interpretations. This Agreement and the terms and provisions hereof shall be liberally construed to effectuate the purposes set forth herein and to sustain the validity of this Agreement.

8.11. Severability. If any provision of this Agreement or the application thereof to any person or circumstances is ever judicially declared invalid, such provision shall be deemed severed from this Agreement and the remaining portions of this Agreement shall remain in effect.

8.12. Term and Effect. This Agreement shall remain in effect for five (5) years from the date hereof, unless terminated on an earlier date pursuant to other provisions or by express written agreement executed by the City and the Developer.

8.13 Incorporation. The exhibits referred to herein and listed below, and all other documents referred to in this Agreement, are incorporated herein by reference for the purposes set forth in this Agreement.

List of Exhibits:

Exhibit "A": Legal Description of the Property

Exhibit "B": Force Main Capacity Specified LUE County

[SIGNATURE PAGES FOLLOW]

DRAFT

IN WITNESS WHEREOF, the parties hereto have executed this Agreement in multiple copies, each of equal dignity, on this ____ day of _____, 2025.

CITY OF ROCKPORT, TEXAS

Mayor

ATTEST/SEAL:

City Secretary

[DEVELOPER INFO]

BY: Passport Shores, LLC,
a Texas limited liability company.

By: _____
Collins Johnson, Manager

EXHIBIT "A"
Legal Description of the Property

DRAFT

EXHIBIT "B"
Force Main Specified LUE Count



AGENDA MEMO

DEPARTMENT: Police

TO: Mayor and Council

FROM: Nathan Anderson, Police Chief

MEETING DATE: April 28, 2026

CATEGORY: Ordinance

CAPTION:

Hold a Public Hearing to receive comments for or against Ordinance 2011 and consider the approval of the first of two readings of Ordinance 2011 amending the City of Rockport Code of Ordinances Chapter 98 "Traffic and Vehicles", Article III "Speed" Section 98-66, and amending Appendix T-33; providing for the validity of said Ordinance; repealing all prior Ordinances in conflict herewith; and providing for an effective date.

SUMMARY:

A speed study has been conducted on Broadway and Picton Lane. 8180 vehicles were recorded during the dates of March 4, 2026, and March 12, 2026. The 85th percentile speed recorded was 31 miles per hour. The average speed recorded was 30.67 miles per hour. 16.27 percent of vehicles were under the speed limit and 83.73 percent of vehicles were over the speed limit.

BACKGROUND:

In many neighborhood meetings and community events, there has been strong support to raise the speed limit on Broadway from 25 to 30 miles per hour, citing 25 miles per hour is excessively slow for that roadway.

FUNDING SOURCE:

30-mile-per-hour signs are available, and the current 25 mile per hour signs can be relocated to residential neighborhoods.

FUNDING IMPACT:

None

STAFF RECOMMENDATION:

Staff recommends the approval of this speed ordinance change.

STRATEGIC INITIATIVES:

Based on updated speed study data, adjusting the limit to 30 mph aligns with the proven safe operating speed of drivers while maintaining roadway safety and efficiency.
Ordinance

ATTACHMENTS:

1. Broadway Speed Limit Proposal Ordinance

2. Broadway @ Picton

APPROVAL/REVIEW:

Nathan Anderson, Police Chief

Date: April 21, 2026

Shelley Goodwin, City Secretary

Date: April 21, 2026

Vanessa Shrauner, City Manager

Date: April 21, 2026

ORDINANCE NO. 2009

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS AMENDING THE CITY OF ROCKPORT CODE OF ORDINANCES CHAPTER 98, "TRAFFIC AND VEHICLES," ARTICLE III "SPEED" SECTIONS 98-66, AND AMENDING APPENDIX T-33; PROVIDING FOR THE VALIDITY OF SAID ORDINANCE; REPEALING ALL PRIOR ORDINANCES IN CONFLICT HERewith; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the regulation of traffic, motor vehicles, and conveyances upon all public streets, roadway and rights-of-way constituting a speed zone within the City limits is essential and necessary to protect and to preserve the public safety of the City of Rockport, Texas (the "City"); and

WHEREAS, after review, inquiry, and the opportunity for citizen participation at a public meeting, the City Council has found the speed control signs hereinafter set forth and listed in this ordinance are reasonable and necessary based on updated speed study data, and adjusting the limit to 30 miles per hour aligns with the proven safe operating speed of drivers while maintaining roadway safety and efficiency;

WHEREAS, the Rockport Police Department recommends raising the speed limit on Broadway from 25 to 30 miles per hour from the south entrance at BSN 35 to Lakeview Drive; and

WHEREAS, the City Council of the City hereby finds that a Rockport Police Department study has been performed and has recommended raising the speed limit on the above designated City of Rockport roadway from 25 miles per hour to 30 miles per hour, with contributing factors of citizen input and speed study results.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS:

SECTION 1. The recitals above are considered true and correct and incorporated herein for all purposes.

SECTION 2. AMENDMENT TO SECTIONS 98-66, APPENDIX T-33.

Chapter 98 "Traffic and Vehicles," Article III. "Speed," Sections 98-66, Appendix T-33 of the City's Code of Ordinances are hereby amended to wit:

Sec. 98-66. Thirty Miles per hour.

It shall be unlawful for any person to operate a motor vehicle at a rate of speed in excess of 30 miles per hour on the following streets or highways within the city, as noted in Appendix T-33 below.

Appendix T-33

Location

- | | |
|---|---|
| 1 | From the east curbline of Highway 35-South at Market Street (FM 1069), eastbound to the east curbline of Water Street. |
| 2 | From the east curbline of Bay Shore Drive at the intersection of Broadway and Fulton Beach Road southbound on Bay Shore Drive to the south curbline of Albatross Lane |
| 3 | On Broadway from the south entrance of Broadway at North BSN 35 to the north curbline of Lakeview Drive |

SECTION 3. REPEALER.

Any previously adopted ordinances, and any subsequent amendments to them, which are in conflict with this Ordinance, are all hereby repealed.

SECTION 4. SEVERABILITY.

If any provision, section, sentence, clause or phrase of this Ordinance, or the application of same to any person or set of circumstances is, for any reason held to be unconstitutional, void, or invalid, the validity of the remaining portions of this Ordinance shall not be affected thereby, it being the intent of the City Council in adopting this Ordinance that no portion hereof, or provisions or regulations contained herein, shall become inoperative or fail by reason of any unconstitutionality of any other portion hereof, and all provisions of this Ordinance are declared severable for that purpose. Without any Council action, these rates will follow that of the schedule attached.

SECTION 5. FINDINGS.

It is officially found, determined, and declared that the meeting at which this Ordinance is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Ordinance, was given, all as required by Chapter 551, as amended, Texas Government Code.

SECTION 6. EFFECTIVE DATE.

This Ordinance shall be effective upon the date of final adoption hereof and any publication required by law.

DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS.

APPROVED on first reading on the _____ day of _____, 2026.

APPROVED on second and final reading on the _____ day of _____, 2026.

Lowell T. Jayroe
Mayor

ATTEST:

Shelley Goodwin, TRMC/CMC
City Secretary

Rockport PD

Survey Description

Survey Details

Survey Location	Broadway @ Picton	
Survey GPS Coordinates	+28.04411,-097.03547	
Survey Dates	Start	Stop
	Wednesday, 3/4/2026 8:57 PM	Thursday, 3/12/2026 11:59 PM
Posted Speed Limit	25 mph	
Traffic Zone	Normal	
File Name	TDC2_EAA001382_20260304025735@2026-03-12_12-57-25.xml	
Device Type	TDC 2	
Device Serial Number	EAA001382	
Survey Note		

Total Vehicle Count	8180	
<i>Traffic Direction</i>	Undefined (Closing)	Undefined (Away)
<i>Vehicle Count</i>	4246	3934

Survey Map



Rockport PD

Survey Summary

Survey Description

Survey Location	Broadway @ Picton		
Survey GPS Coordinates	+28.04411,-097.03547		
Survey Dates	Start	Stop	
	Wednesday, 3/4/2026 8:57 PM	Thursday, 3/12/2026 11:59 PM	
Posted Speed Limit	25 mph		
Traffic Zone	Normal		

Survey Result

Total Vehicle Count		8180		
	Traffic Direction	Closing	Away	Combined
		Undefined	Undefined	
	Vehicle Count	4246	3934	8180
Posted Speed Limit		25 mph		
	Vehicles Under the Speed Limit Count	665	666	1331
	Vehicles Under the Speed Limit Percentage	15.66%	16.93%	16.27%
	Vehicles Over the Speed Limit Count	3581	3268	6849
	Vehicles Over the Speed Limit Percentage	84.34%	83.07%	83.73%
Excessive Speed Threshold		50 mph		
	Vehicles Over the Excessive Speed Count	10	4	14
	Vehicles Over the Excessive Speed Percentage	0.24%	0.1%	0.17%
	Average Violation Speed	31.75 mph	32.87 mph	32.28 mph
Speed Profile				
	Average Speed	30.43 mph	30.94 mph	30.67 mph
	Minimum Speed	12 mph	9 mph	9 mph
	Maximum Speed	58 mph	54 mph	58 mph
	Standard Deviation	5 mph	6 mph	6 mph
	85 % Percentile Speed - Free Flow	36 mph	37 mph	31 mph
	10 mph Pace - Free Flow	26-35 mph	27-36 mph	27-36 mph
	In Pace Count - Free Flow	1524	1650	3174
Data Recording Limits				
	Highest Speed Allowed	200 mph		
	Lowest Speed Allowed	0 mph		
	Minimum Following Time	5 Second(s)		

Rockport PD

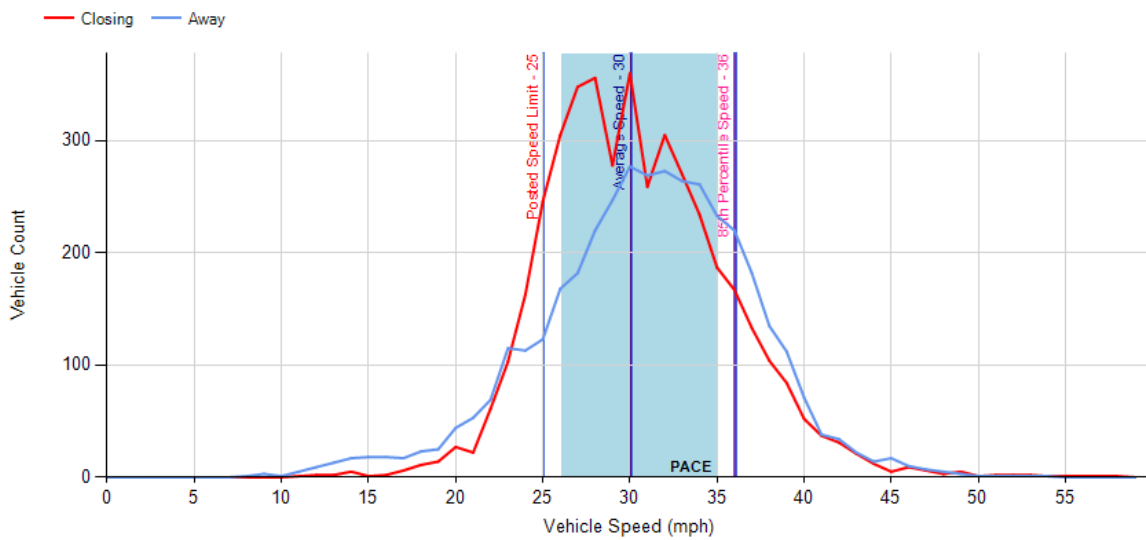
Survey Description

Survey Location	Broadway @ Picton	
Survey GPS Coordinates	+28.04411,-097.03547	
Survey Dates	Start	Stop
	Wednesday, 3/4/2026 8:57 PM	Thursday, 3/12/2026 11:59 PM
Posted Speed Limit	25 mph	
Traffic Zone	Normal	

Count vs Speed - Line Chart

Date Range: 2026-03-04 - 2026-03-12

Direction: Both





AGENDA MEMO

DEPARTMENT: Police

TO: Mayor and City Council

FROM: Nathan Anderson, Police Chief

MEETING DATE: April 28, 2026

CATEGORY: Resolution

CAPTION:

Consider the approval of a Resolution 2026-14R authorizing the Rockport Police Department to apply for and operate a SB 224 Catalytic Converter Grant Program administered by the Motor Vehicle Crime Prevention Authority for FY 2027; and authorizing the City Manager to act as the Executive Officer and Authorized Representative in all matters pertaining to the participation in the grant program.

SUMMARY:

This grant program will assist this jurisdiction in combating catalytic converter theft; and

BACKGROUND:

The Rockport Police Department has a high crime rate involving vehicle burglaries and petty theft calls for service. a dedicated surveillance camera system that can be utilized in areas where these crimes occur will help in elevating and preventing these.

FUNDING SOURCE:

This grant requires a 20% match which will come from our Investigations Division
Operational Supplies line item

FUNDING IMPACT:

The 20% match will be used from our line item
for investigative equipment

STAFF RECOMMENDATION:

Staff recommends the approval of applying for this grant program.

STRATEGIC INITIATIVES:

Under the provisions of the Texas Transportation Code Chapter 1006 and Texas Administrative Code Title 43; Part 3; Chapter 57, entities are eligible to receive grants from the Motor Vehicle Crime Prevention Authority to provide financial support to law enforcement agencies for economic automobile theft enforcement teams and to combat motor vehicle burglary in the jurisdiction. Resolution

ATTACHMENTS:

1. 2027 City of Rockport SB224 MVCPA Grant Program
2. Q-25551- NEW

3. Mobile Surveillance Trailers for Remote Video Monitoring _ Verkada

APPROVAL/REVIEW:

Nathan Anderson, Police Chief

Date: April 20, 2026

Shelley Goodwin, City Secretary

Date: April 21, 2026

Vanessa Shrauner, City Manager

Date: April 21, 2026

RESOLUTION NO. 2026-R

A RESOLUTION OF THE CITY OF ROCKPORT, TEXAS, AUTHORIZING THE ROCKPORT POLICE DEPARTMENT TO APPLY FOR AND OPERATE A SB 224 CATALYTIC CONVERTER GRANT PROGRAM ADMINISTERED BY THE MOTOR VEHICLE CRIME PREVENTION AUTHORITY FOR FY 2027: AND AUTHORIZING THE CITY MANAGER TO ACT AS THE EXECUTIVE OFFICER AND AUTHORIZED REPRESENTATIVE IN ALL MATTERS PERTAINING TO THE PARTICIPATION IN THIS GRANT PROGRAM.

WHEREAS, under the provisions of the Texas Transportation Code Chapter 1006 and Texas Administrative Code Title 43; Part 3; Chapter 57, entities are eligible to receive grants from the Motor Vehicle Crime Prevention Authority to provide financial support to law enforcement agencies for economic automobile theft enforcement teams and to combat motor vehicle burglary in the jurisdiction; and

WHEREAS, this grant program will assist this jurisdiction in combating catalytic converter theft; and

WHEREAS, the City of Rockport has agreed that in the event of loss or misuse of the grant funds, City of Rockport assures that the grant funds will be returned in full to the Motor Vehicle Crime Prevention Authority.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS:

SECTION 1. That the City Manager is designated as the Authorized Official to apply for, accept, decline, modify, or cancel the grant application for the Motor Vehicle Crime Prevention Authority Grant Program and all other necessary documents to accept said grant; and

SECTION 2. That the Chief of Police, is designated as the Program Director and the Finance Director, is designated as the Financial Officer for this grant.

PASSED AND APPROVED this the 28th day of April, 2026.

CITY OF ROCKPORT, TEXAS

Vanessa Shrauner
City Manager, City of Rockport

ATTEST:

Shelley Goodwin, TRMC, MMC
City Secretary



TECHNOLOGY SOLUTIONS

GTS Technology Solutions, Inc.
9211 Waterford Centre Blvd Suite 275
Austin, Texas 78758
Phone: 512.452.0651

QUOTE

Quote Number: **Q-25551**
Quoted Date: 04/20/2026
Expiration Date: 05/20/2026
Account Exec: Nathan Tart
Inside Sales Rep: Graham Folkner
graham.folkner@gts-ts.com
Net 30

Terms:

QUOTE FOR:

City of Rockport

Group1 - \$85,095.70

LINE	ITEM	DESCRIPTION	SPECIFICATIONS	CONTRACT	QTY	PRICE	EXTENDED PRICE
1	MT81-13KWH-HW	Verkada MT81 Cloud-Managed Security Trailer with 13.2 kWh Lithium-Ion Battery Pack (US only)		Tips 230105	1	\$ 61,750.00	\$ 61,750.00
2	ACC-MNT-HPEND-1	Verkada Pendant Cap Mount		Tips 230105	1	\$ 106.29	\$ 106.29
3	LIC-MT-10Y-CAP	Verkada 10-Year Security Trailer Cloud License, Capacity Increase		Tips 230105	1	\$ 2,446.29	\$ 2,446.29
4	BZ11-HW	Verkada Bz11 Horn Speaker		Tips 230105	1	\$ 611.00	\$ 611.00
5	CP52-1TBE-HW	Verkada CP52 Outdoor PTZ Camera, 1TB, 60 Days Max		Tips 230105	2	\$ 3,440.41	\$ 6,880.82
6	GC31-E-HW	GC31 Cellular Gateway, Outdoor		Tips 230105	1	\$ 993.35	\$ 993.35
7	CH52-1TBE-HW	Verkada CH52 Outdoor Multi-sensor dome Camera, 1TB, 30 Days Max		Tips 230105	1	\$ 2,752.18	\$ 2,752.18
8	LIC-BZ-10Y-CAP	Verkada 10-Year Horn Speaker License, Capacity Increase		Tips 230105	1	\$ 1,375.71	\$ 1,375.71
9	LIC-CAM-10Y-	Verkada 10-Year Camera		Tips 230105	1	\$ 1,528.65	\$ 1,528.65

Quote Number:

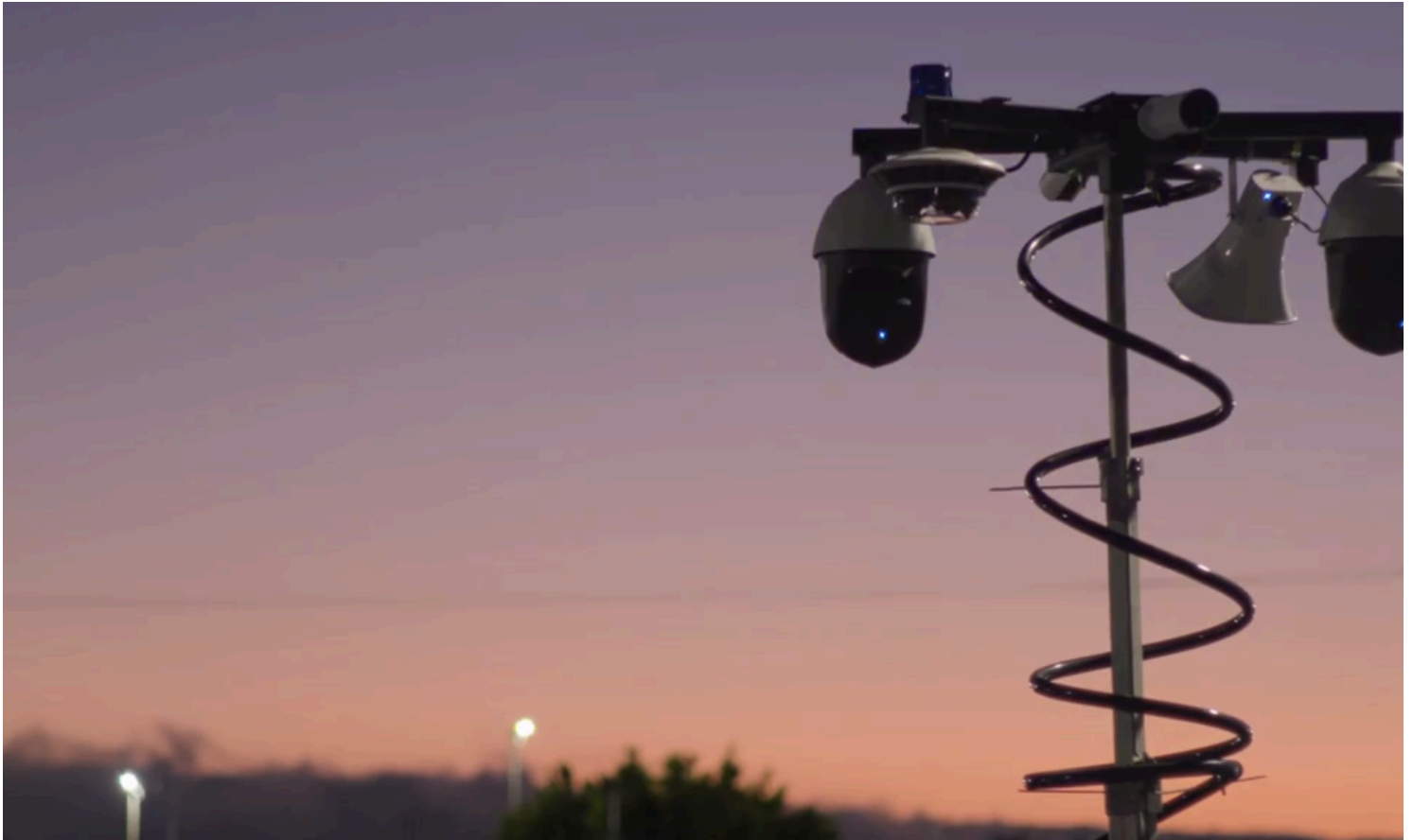
Q-25551

10	CAP LIC-GC-10Y-CAP	License Verkada 10-Year Cellular Gateway License, Capacity Increase	Tips 230105	1	\$ 2,063.94	\$ 2,063.94
11	LIC-CAM-MLT4- 10Y-CAP	Verkada 10-Year Four-Camera Multisensor License	Tips 230105	1	\$ 4,587.47	\$ 4,587.47
12	FREIGHT CHARGE	Freight Charge	NO CONTRACT	1	\$ 0.00	\$ 0.00

Prices do NOT include taxes, insurance, shipping, delivery, setup fees, or any cables or cabling services or material unless specifically listed above. If a customer requests expedited or special delivery, causes carrier delays or requests redelivery, customer will be responsible for any additional charges for these services directly billed by the carrier. All prices are subject to change without notice. Supply subject to availability. Dell maintains a strict zero-return policy. Therefore, purchases of incorrect quantity, specifications, items, or configurations are non-refundable and non-returnable. Please ensure that you have reviewed your quote thoroughly.

This quote does not include the applicable sales tax for our commercial customers

Sales Total:	\$ 85,095.70
Freight & Misc:	\$ 0.00
Tax Total:	\$ 0.00
Total (USD):	\$ 85,095.70

[Demo](#)

MT81 Cloud-Managed Security Trailer

Solar-powered trailers that bring AI video security, advanced LPR, and crime deterrence wherever you need — regardless of power or network availability. Now available in the United States.

[Get demo](#)[▶ Watch overview](#)

Deploy intelligent mobile security

The MT81 Cloud-Managed Security Trailer brings the full power of Verkada wherever it's needed. Available in two variants of battery size, the MT81 supports up to six Verkada cameras, a BZ11 horn speaker, and a GC31-E cellular gateway.

[Design your trailer >](#)



→ No power, no problem

The solar-powered MT81 is ready to go anywhere. Simply connect Verkada devices to the included PoE switch and hit deploy.

Add any Verkada Cameras*

Attach any Verkada cameras to the MT81's arm mounts and included drop pipes. Leverage PTZs and multisensors for wide coverage and bullet cameras for active trigger agent video. Press remotely anytime verification and live talk-down. Simply connect a Verkada cellular gateway* to enable remote access to all cameras, two-way talk down, and power/connectivity metrics in Command.

*Verkada cameras, speakers, and gateways are sold separately

Included with every trailer



1600 W solar panel



6.6 or 13.2 kWh lithium battery



Solar charge controller



8-port managed PoE switch



Arm mounts and cable runs for Verkada devices



Flashing blue LED strobe light



Remote power management in Command



5-year hardware warranty*

*Trailer warranty covers the chassis, solar system, and included electronics.

On-Demand Video Security and Deterrence



Find people and vehicles quickly using advanced AI

Platforms that offer AI can still leave teams scrubbing through hours of footage manually. Verkada delivers true searchability, helping you pinpoint people or vehicles in seconds using motion, face, image, or even plain-text queries. You can also save searches as smart alerts and get real-time SMS or push notifications the moment there's a match.

[Watch demo >](#)



See more with Sentry Mode

In addition to sweeping visibility and 32x optical zoom, Verkada PTZ cameras operate in [Sentry Mode](#) to automatically scan and patrol the area. This captures high-resolution views of individuals even without a live operator. Equipped with close-up images of clothing and faces, organizations can better leverage features like AI search and person-of-interest alerts.

[Learn more](#) >



Detect and deter crime before damage is done

Video alarms can detect trespassing and loitering, have trained monitoring agents verify and talk down intruders, notify your team, and dispatch police — providing perimeter protection without the cost of 24/7 guards.

Vehicles

All

License Plates

License Plates of Interest

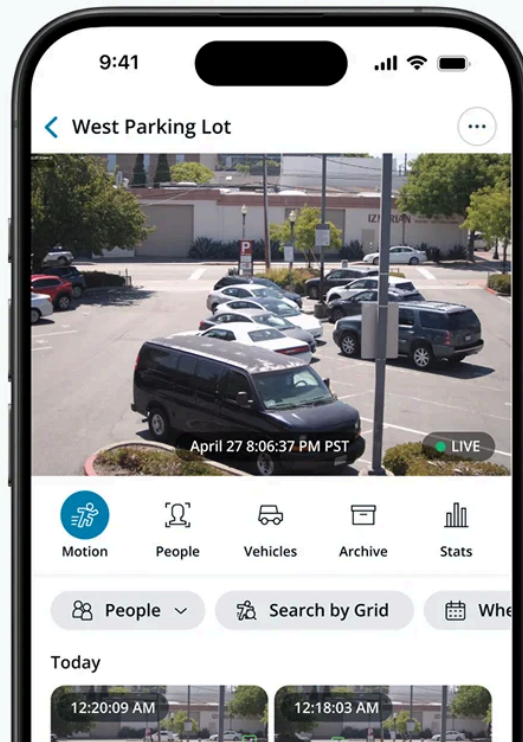
Q Search...

Time	Plate	Image		Sightings / 30 days	Camera
2:32 PM Fri, Jul 11	7RTK671			1 NEW SIGHTING	West Parking Lot - LPR
2:15 PM Thu, Jul 10	8TYS667			1 NEW SIGHTING	West Parking Lot - LPR
1:45 PM Thu, Jul 9	7AEV938			1 NEW SIGHTING	West Parking Lot - LPR
12:10 PM Wed, Jul 8	7TNU551			5	West Parking Lot - LPR
11:36 AM Wed, Jul 7	9AKD476			5	West Parking Lot - LPR

Don't just capture footage, gain insights with advanced LPR

Basic footage shows you what happened, but LPR reveals which vehicle was involved. Add LPR bullet cameras to track inbound and outbound traffic with high-resolution captures, even in low light. Search by partial or full license plates to support quick investigations and improve response times for incidents like vandalism, break-ins, or illegal dumping.

[Read more >](#)



Review footage remotely from any device

Access high-resolution camera feeds remotely from any smartphone, tablet, or browser. Integrations with select [GSOC systems](#) support your existing security workflows, while encryption at rest and in transit ensures your footage remains secure and confidential.

Compare Models



MT81-6KWH

For deployments with more sun exposure or lower power needs*

[Datasheet >](#)

Solar Panel
1600W

Battery Capacity
6.6 kWh

Mast

24 ft telescoping mast
Electric-powered winch
7 x PoE runs to mast head

Mounting

6 x arm mounts for cameras
1 x mounting pattern for gateway
1 x mounting pattern for speaker

Included

Solar power system
8-port managed PoE switch
Flashing blue LED strobe

MT81-13KWH

For deployments with less sun exposure or greater power needs*

[Datasheet >](#)

Solar Panel
1600W

Battery Capacity
13.2 kWh

Mast

24 ft telescoping mast
Electric-powered winch
7 x PoE runs to mast head

Mounting

6 x arm mounts for cameras
1 x mounting pattern for gateway
1 x mounting pattern for speaker

Included

Solar power system
8-port managed PoE switch
Flashing blue LED strobe

*Your Verkada account team can recommend the right model based on your camera choice, geography, and uptime requirements.

Get a live demo

See the Verkada security trailer in action and learn how it can meet the unique needs of your organization.

Get live demo >

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+

Products

+

Support

+

Newsroom

+

 EN (US)

▼

United States & Canada

+1 (650) 514-2500

Global phone numbers ▼

Contact Sales



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AGENDA MEMO

DEPARTMENT: Finance/Utility Billing

TO: Mayor and City Council

FROM: Robbie Sorrell, Finance Director

MEETING DATE: April 28, 2026

CATEGORY: Action Item

CAPTION:

Consider the approval of Resolution 2026-15R, authorizing the amended agreement between the City of Rockport and Pearl Point Phase 2 for the purpose of Economic Development with Pearl Point Phase 2 for Economic Development in an amount not to exceed \$67,382.50.

SUMMARY:

Pearl Point Phase 2 was on the same declining percentage schedule as Pearl Point Phase 1 even though the two phases completion dates were two years apart. This discrepancy had been in place and paid for the last three years until questioned in April, 2026. Upon further research, per contract, each Phase stands on its own and has its own reimbursement schedule. As such thus Phase 2 received only partial payments for reimbursement years of 100%, 90%, and 80%. This resolution seeks to make Pearl Point Phase 2 whole.

BACKGROUND:

The Rockport Harvey Housing 380 Agreement was signed in 2019. In 2021 there were assignments of Rockport Harvey Housing to Pearl Point Phase 1 and Pearl Point Phase 2. Pearl Point Phase 1 was completed in February of 2021 and Pearl Point Phase 2 was completed in February of 2023 - each "phase" has its own 10-year declining percentage agreement.

FUNDING SOURCE:

2025-2026 Budget

FUNDING IMPACT:

\$67,382.50

STAFF RECOMMENDATION:

Staff recommends approval.

STRATEGIC INITIATIVES:

Economic Development - Prioritize types of businesses Action Item

ATTACHMENTS:

1. BRNB4220077B0CD_000760
2. Resolution Pearl Point Phase 2 Adjustment

APPROVAL/REVIEW:

Robbie Sorrell, Finance Director

Date: April 08, 2026

Shelley Goodwin, City Secretary

Date: April 21, 2026

Vanessa Shrauner, City Manager

Date: April 21, 2026

5/12/2021	SWDVL	SPECIAL WARRANTY DEED VENDOR'S LIEN	ROCKPORT HARVEY HOUSING LLC	PEARL POINT PHASE 2 LLC ✓			382814
8/20/2018	WD	WARRANTY DEED	RCC GROUP LLC	ROCKPORT HARVEY HOUSING LLC			363378
8/31/2016	WD	WARRANTY DEED	JOHNSTON MARK S & SHAWN M	RCC GROUP LLC			350089
4/22/2014	SWD	SPECIAL WARRANTY DEED	FALCON INTERNATIONAL BANK	JOHNSTON MARK S & SHAWN M			334889

ARB Data

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Hearing Date And Time	Board Members	Owner's Opinion Of Value	Board's Determination Of Value	ARB Determination
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Estimated Tax Due

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If Paid: 04/08/2026



Year	Taxing Jurisdiction	Tax Rate	Market Value	Taxable Value	Base Tax	Base Taxes Paid	Base Tax Due	Discount/Penalty & Interest	Attorney Fees	Amount Due	
2025	✓ CITY OF ROCKPORT	0.426475	\$20,119,680	\$20,119,680	\$85,805.40	✓ \$85,805.40	\$0.00	80%	\$0.00	\$0.00	\$0.00
2025	ARANSAS COUNTY	0.333155	\$20,119,680	\$20,119,680	\$67,029.72	\$67,029.72	\$0.00	\$0.00	\$0.00	\$0.00	
2025	NAVIGATION DIST	0.030599	\$20,119,680	\$20,119,680	\$6,156.42	\$6,156.42	\$0.00	\$0.00	\$0.00	\$0.00	
2025	ROCKPORT FULTON ISD	0.766900	\$20,119,680	\$20,119,680	\$154,297.82	\$154,297.82	\$0.00	\$0.00	\$0.00	\$0.00	
2025	COUNTY ROAD & FLOOD	0.045345	\$20,119,680	\$20,119,680	\$9,123.26	\$9,123.26	\$0.00	\$0.00	\$0.00	\$0.00	
✓ Paid	2025 Total:	1.602474			\$322,412.62	\$322,412.62	\$0.00	\$0.00	\$0.00	\$0.00	
2024	✓ CITY OF ROCKPORT	0.405294	\$15,000,000	\$15,000,000	\$60,794.10	✓ \$60,794.10	\$0.00	90%	\$0.00	\$0.00	\$0.00
2024	ARANSAS COUNTY	0.322432	\$15,000,000	\$15,000,000	\$48,364.80	\$48,364.80	\$0.00	\$0.00	\$0.00	\$0.00	
2024	NAVIGATION DIST	0.032352	\$15,000,000	\$15,000,000	\$4,852.80	\$4,852.80	\$0.00	\$0.00	\$0.00	\$0.00	
2024	ROCKPORT FULTON ISD	0.781200	\$15,000,000	\$15,000,000	\$117,180.00	\$117,180.00	\$0.00	\$0.00	\$0.00	\$0.00	
2024	COUNTY ROAD & FLOOD	0.047568	\$15,000,000	\$15,000,000	\$7,135.20	\$7,135.20	\$0.00	\$0.00	\$0.00	\$0.00	
✓ Paid	2024 Total:	1.588846			\$238,326.90	\$238,326.90	\$0.00	\$0.00	\$0.00	\$0.00	
2023	✓ CITY OF ROCKPORT	0.360078	\$6,070,000	\$6,070,000	\$21,856.74	✓ \$21,856.74	\$0.00	100%	\$0.00	\$0.00	\$0.00
2023	ARANSAS COUNTY	0.309349	\$6,070,000	\$6,070,000	\$18,777.48	\$18,777.48	\$0.00	\$0.00	\$0.00	\$0.00	
2023	NAVIGATION DIST	0.034041	\$6,070,000	\$6,070,000	\$2,066.29	\$2,066.29	\$0.00	\$0.00	\$0.00	\$0.00	
2023	ROCKPORT FULTON ISD	0.775000	\$6,070,000	\$6,070,000	\$47,042.50	\$47,042.50	\$0.00	\$0.00	\$0.00	\$0.00	
2023	COUNTY ROAD & FLOOD	0.049062	\$6,070,000	\$6,070,000	\$2,978.06	\$2,978.06	\$0.00	\$0.00	\$0.00	\$0.00	
✓ Paid	2023 Total:	1.527530			\$92,721.07	\$92,721.07	\$0.00	\$0.00	\$0.00	\$0.00	
2022	CITY OF ROCKPORT	0.378149	\$1,643,990	\$1,643,990	\$6,216.73	\$6,216.73	\$0.00	\$0.00	\$0.00	\$0.00	
2022	ARANSAS COUNTY	0.309349	\$1,643,990	\$1,643,990	\$5,083.85	\$5,083.85	\$0.00	\$0.00	\$0.00	\$0.00	
2022	NAVIGATION DIST	0.034041	\$1,643,990	\$1,643,990	\$562.58	\$562.58	\$0.00	\$0.00	\$0.00	\$0.00	
2022	ROCKPORT FULTON ISD	0.775000	\$1,643,990	\$1,643,990	\$12,729.52	\$12,729.52	\$0.00	\$0.00	\$0.00	\$0.00	
2022	COUNTY ROAD & FLOOD	0.049062	\$1,643,990	\$1,643,990	\$807.16	\$807.16	\$0.00	\$0.00	\$0.00	\$0.00	
✓ Paid	2022 Total:	1.545593			\$25,399.82	\$25,399.82	\$0.00	\$0.00	\$0.00	\$0.00	

Bank	Date	Type	Check #	Amount	CkRec Status
BK01	03/25/2026	Check	863931	68,644.32	Outstanding
BK01	04/03/2025	Check	859969	54,714.69	Posted
BK01	04/18/2024	Check	856143	21,856.74	Posted

70% Forward

68,644.32 +
54,714.69 +
21,856.74 +
003
145,215.75*

145,215.75 +
34,322.16 -
30,397.05 -
13,114.04 -
-002
67,382.5*

RESOLUTION NO. _____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
ROCKPORT, TEXAS, AUTHORIZING THE MAYOR PRO TEM TO
EXECUTE AN AGREEMENT BETWEEN THE CITY OF ROCKPORT
AND PEARL POINT PHASE 2 FOR THE PURPOSE OF ECONOMIC
DEVELOPMENT; AND PROVIDING AN EFFECTIVE DATE.**

WHEREAS, the City of Rockport, Texas (“City”) recognizes the need to enter into an agreement with Pearl Point Phase 2 for the purpose of Economic Development; and

WHEREAS, the City Council of the City of Rockport finds it in the best interest of the City and its citizens to authorize such agreement; and

WHEREAS, sufficient funds have been appropriated in the current fiscal year budget to cover the cost of said agreement; and

WHEREAS, the Mayor Pro Tem, acting on behalf of the City, is authorized to negotiate and execute documents necessary to carry out the intent of this Resolution.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF
ROCKPORT, TEXAS:**

SECTION 1. That the City Council hereby authorizes the Mayor Pro Tem to execute an agreement with Pearl Point Phase 2 for Economic Development in an amount not to exceed \$67,382.50.

SECTION 2. That the City Manager and staff are authorized to take all actions necessary to implement the terms of this agreement.

SECTION 3. This Resolution shall take effect immediately upon its passage and approval.

PASSED AND APPROVED this 28 day of April, **2026**.

CITY OF ROCKPORT, TEXAS

Andrea Hattman
Mayor Pro Tem

ATTEST:

Shelley Goodwin, TRMC, MMC
City Secretary



AGENDA MEMO

DEPARTMENT: Finance/Utility Billing

TO: Mayor and City Council

FROM: Robbie Sorrell, Finance Director

MEETING DATE: April 28, 2026

CATEGORY: Resolution

CAPTION:

Consider the approval of Resolution 2026-16R appointing the Aransas County Tax Assessor-Collector to calculate the effective tax rate for the City of Rockport for the 2026-2027 tax year.

SUMMARY:

Consider the approval of Resolution to appoint Anna Marsahll, the Aransas County Tax Assessor-Collector to calculate the effective and other applicable tax rates for the City of Rockport for the 2026-2027 tax year.

BACKGROUND:

FUNDING SOURCE:

FUNDING IMPACT:

STAFF RECOMMENDATION:

Staff recommends approval of this ordinance on the first reading.

STRATEGIC INITIATIVES:

Values - IntegrityResolution

ATTACHMENTS:

1. Resolution for TAC to calculate tax rates

APPROVAL/REVIEW:

Robbie Sorrell, Finance Director

Date: April 20, 2026

Shelley Goodwin, City Secretary

Date: April 21, 2026

Vanessa Shrauner, City Manager

Date: April 21, 2026

RESOLUTION NO. _____

**A RESOLUTION OF THE CITY COUNCIL FOR THE CITY OF ROCKPORT
AUTHORIZING AND APPOINTING THE ARANSAS COUNTY TAX ASSESSOR-
COLLECTOR TO CALCULATE THE EFFECTIVE AND OTHER APPLICABLE TAX
RATES FOR THE CITY OF ROCKPORT TEXAS; AND PROVIDING AN EFFECTIVE
DATE**

WHEREAS, in accordance with state law, the City of Rockport, Texas is required to adopt a tax rate for the 2026-2027 tax year; and

WHEREAS, the City Council for the City of Rockport finds that it is in the best interest of the City and citizens of the City of Rockport that the City Council appoint the Aransas County Tax Assessor-Collector to calculate the effective tax rate for the City of Rockport for the 2026-2027 tax year; and

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUINCIL OF THE
CITY OF ROCKPORT, TEXAS, that:**

Section 1. The foregoing recitals are hereby found to be true and correct and are hereby adopted by the City Council and made a part hereof for all purposes as findings of fact.

Section 2. The City Council appoints Anna Marshall, the Aransas County Tax Assessor-Collector, to calculate the effective tax rate for the City of Rockport for the 2026-2027 tax year.

Section 3. This Resolution shall take effect immediately upon its passage and approval.

PASSED AND APPROVED on this the ____ day of April 2026.

CITY OF ROCKPORT, TEXAS

Andrea Hattman

Mayor Pro-Tem

ATTEST:

Shelley Goodwin, TRMC/CMC

City Secretary



AGENDA MEMO

DEPARTMENT: City Manager

TO: Mayor and City Council

FROM: Robbie Sorrell, Finance Director, Kimberly Henry, Assistant to the City Manager

MEETING DATE: April 28, 2026

CATEGORY: Action Item

CAPTION:

Consider the ratification of the renewal of Windstorm Insurance coverage for the City of Rockport through GSM Insurors in the amount of \$516,163.70, providing coverage for insured property valued at \$50,216,496 and including a deductible reduction from 3% to 1%.

SUMMARY:

BACKGROUND:

In an effort to identify cost savings, City Council and staff transitioned away from the traditional municipal windstorm insurance provider in 2024 and secured coverage through GSM Insurors. This change allowed the City to increase insured property values while reducing overall premiums. In May 2025, City Hall was added to the policy. The policy was then renewed in August 2025 on a shortened nine-month term to align future renewals with a May cycle.

The current renewal provided by GSM Insurors reflects total insured property values of \$50,216,496 and includes a reduction in the deductible from 3% to 1%, resulting in a total premium of \$516,163.70. This represents a savings of \$11,279 compared to the FY 2025–2026 total premiums.

Due to the requirement to bind coverage and submit payment prior to May 1, the renewal was executed and payment prepared in advance. Staff is therefore requesting ratification of this budgeted expenditure.

FUNDING SOURCE:

General Fund and Utility Fund.

FUNDING IMPACT:

\$516,163.70 to be split 50/50 between General and Utility Fund.

STAFF RECOMMENDATION:

Staff recommends ratification of the renewal of windstorm insurance coverage for the City of Rockport through GSM Insurors in the amount of \$516,163.70, providing coverage for insured property valued at \$50,216,496 and including a deductible reduction from 3% to 1%.

STRATEGIC INITIATIVES:

Action Item

ATTACHMENTS:

1. Windstorm in Review
2. Proposal

APPROVAL/REVIEW:

Shelley Goodwin, City Secretary

Date: April 21, 2026

Vanessa Shrauner, City Manager

Date: April 21, 2026

Winstorm in Review

			City Hall	Rest of City	Total	
	FY 23/24	FY 24/25	05/01/25	08/27/25	FY 25/26	FY 26/27
	McGriff (TML-IRP)	GSM	1 Yr policy	9 mos policy	GSM	GSM
Valued	\$22,728,248	\$32,216,496	\$18,000,000	\$32,216,496	\$50,216,496	\$50,216,496
Buy Down	7.5% down to 3%	5% down to 3%	5% down to 1%	3% straight		3% down to 1%
Cost	\$552,901	\$471,698	\$137,095	\$390,348	\$527,443	\$516,164



City of Rockport

Presented on: April 9, 2026
Presented by: **Blake McDavid**
Pam Jamison

Glass Sorenson & McDavid, Inc.
1102 E Laurel St
Rockport, TX 78382



GSM INSURORS

A PARTNER OF THE INSURORS GROUP

THIS DOCUMENT SUMMARIZES THE PROPOSAL FOR YOUR INSURANCE. THIS IS NOT A CONTRACT. THE TERMS OF THE POLICY FORMS WILL CONTROL THE INSURANCE CONTRACT WITHOUT REGARD TO ANY STATEMENT MADE IN THIS PROPOSAL.

Service Team

Pam Jamison	Account Manager/Marketing Mgr
Phone	(361) 727-3081
Email	pjamison@gsminsurors.com

Blake McDavid	Producer
Phone	(361) 729-5414
Email	bmc david@gsminsurors.com

Premium Summary

Coverage	Expiring Premium 5/1/25-26 and 8/27/25- 5/1/26	Renewal Premium 5/1/26-27
Windstorm - 5/1/25-26 & 8/27/25-5/1/26	\$467,127.64	\$462,932.02
Deductible BuyBack	\$60,315.03	\$53,231.68 3% to 1%
Total Premium	\$527,442.67	\$516,163.70

* Payment options such as annual pay-in-full, monthly installments, EFT, or credit card may be available depending on carrier guidelines. We will review these options with you at the time of binding to determine the best fit for your needs.

☒ I accept this proposal as presented for **City of Rockport.**

Signature

City Manager
Title

4/20/26
Date

☐ I accept this proposal with the following changes completed for **City of Rockport.**

Signature

Title

Date

Windstorm

Issuing Company **A/A+ Rated Carriers**
Policy Number **TBA**
Policy Term **5/1/2026 to 5/1/2027**

Named Insureds

Insured	Interest
City of Rockport	First Named Insured

Windstorm – Values are as per Statement of Values Attached

\$50,216,496.00 Total

PREMIUM: \$516,163.70



AGENDA MEMO

DEPARTMENT: Finance/Utility Billing

TO: Mayor and City Council

FROM: Robbie Sorrell, Finance Director

MEETING DATE: April 28, 2026

CATEGORY: Presentation

CAPTION:

Receive an update on outstanding City Council questions on water rates and provide direction on the implementation of the Willdan recommendations for the next step of holding a public hearing and approval of an Ordinance.

SUMMARY:

In response to Council's request for what a May implementation of say 4% and 5% would result in for the ensuing three October 2026, 2027 & 2028 would look like, it would be:

4% in May, followed by 7.1% in October 2026, 7.7% in October 2027 & 2028 leaving an under recovery of \$1.5M that 2-3% in 2029 & 2030 would make up; and

5% in May, followed by 7.2% in October 2026, 2027 & 2027 leaving and under recover of \$1.3M that 2-3% in 2029 & 2030 would make up.

BACKGROUND:

Dan Jackson with Willdan did a follow-up study in light of Stage 3 water restrictions reducing water consumption by more than 30%, and two yearly water purchase price increases that were higher than 5% per year. The City of Rockport, through San Patricio Municipal Utility District, purchases 100% of its water through the City of Corpus Christi which is entering into multimillion dollar contracts for additional water supply. These costs will be passed through to the City of Rockport.

At the 4.14.26 Council meeting, discussions surrounded by how much should be the May increase? The Willdan Study suggests ~7% for both Water and Wastewater, respectively.

Alternatively, Dan Jackson offered an alternative of say 3% in April, followed by 7.5% in October of 2026, 2027, & 2028, followed by say 2-3% in 2029 & 2030 for a net revenue loss of almost \$0. This alternative led Council members to ask about alternative for 4% and 5% and what would that look like for customers for a fully informed decision.

FUNDING SOURCE:

Utility Rates

FUNDING IMPACT:

Cost of Service

STAFF RECOMMENDATION:

Staff requests Council guidance on moving forward with Willdan Alternative B, with cost pass-through at Council-recommended rates for May, 2026 (ICL-only), October, 2026 (ICL & OCL),

October, 2027 (ICL & OCL), October, 2028 (ICL & OCL)

STRATEGIC INITIATIVES:

Values: Accountability Presentation

ATTACHMENTS:

1. 2026 02 10 Rockport Rate Study Update Council Meeting 2.0
2. Willdan Follow-up Comparison

APPROVAL/REVIEW:

Robbie Sorrell, Finance Director

Date: April 20, 2026

Shelley Goodwin, City Secretary

Date: April 21, 2026

Vanessa Shrauner, City Manager

Date: April 21, 2026



2026 Water and Wastewater Rate Study Update Council Presentation

*Preliminary and subject
to change*

February 2026

Revised: January 26, 2026



AGENDA

1. Background on Rates
2. Customers and Volumes
3. Current and Forecast Cost of Service
4. Proposed Rate Plans
5. Summary



The background of the slide is a blue-tinted photograph of industrial machinery, likely a water treatment plant. It features large pipes, valves, and mechanical components. The text is overlaid on the left side of the image.

BACKGROUND ON RATES/CUSTOMERS/VOLUMES

RATE BACKGROUND | WATER & WASTEWATER

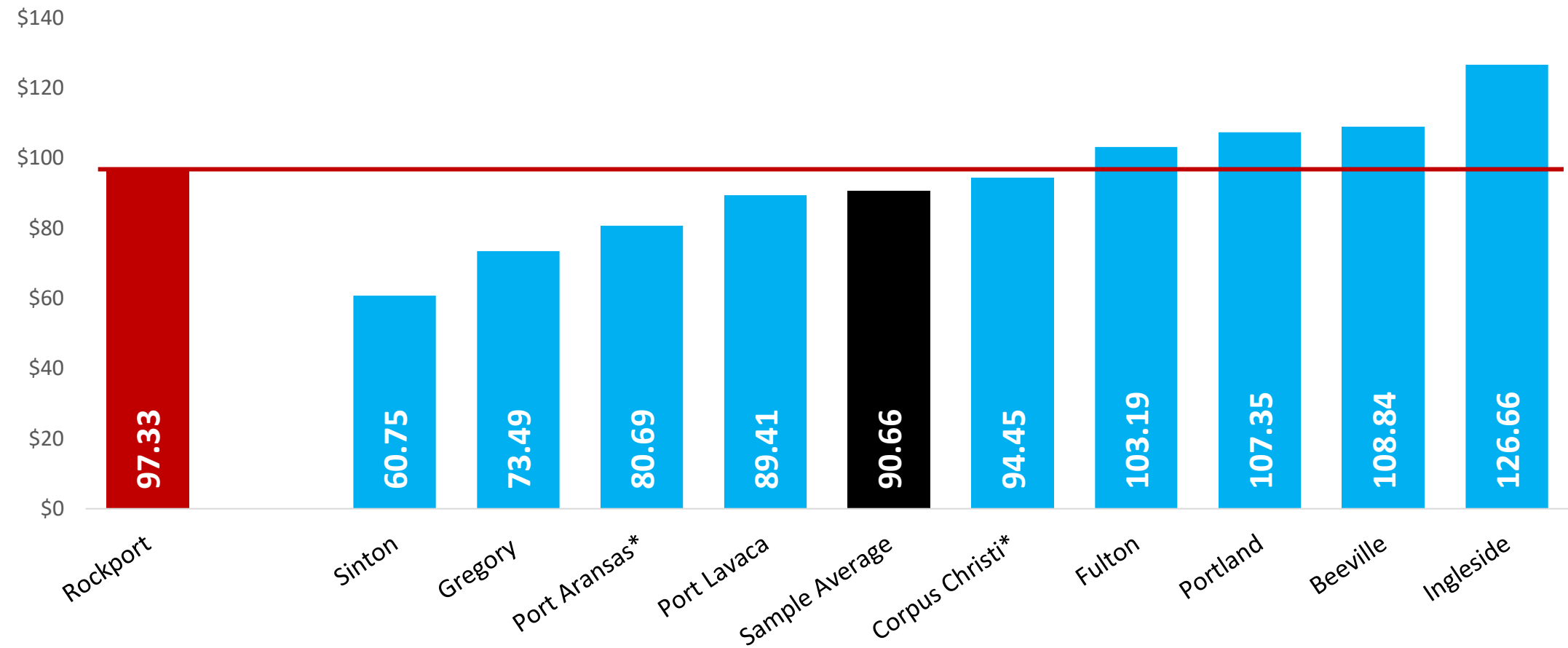


- Since the 2024 rate study was completed, several key factors impacting the utility have changed:
 - a significant decrease in water consumption due to implementation of Stage 3 water restrictions
 - SPMWD* rates are increasing faster than forecast
 - actual growth is slower than forecast
 - transfers to GF have increased
- These factors are driving the need to revise the existing rate plan



*San Patricio Municipal Water District

CURRENT MONTHLY CHARGES | 5K GAL WATER & 5K GAL WW



Rates as of October 2025
**2026 rates*

TEST YEAR ACCOUNTS | WATER & WASTEWATER



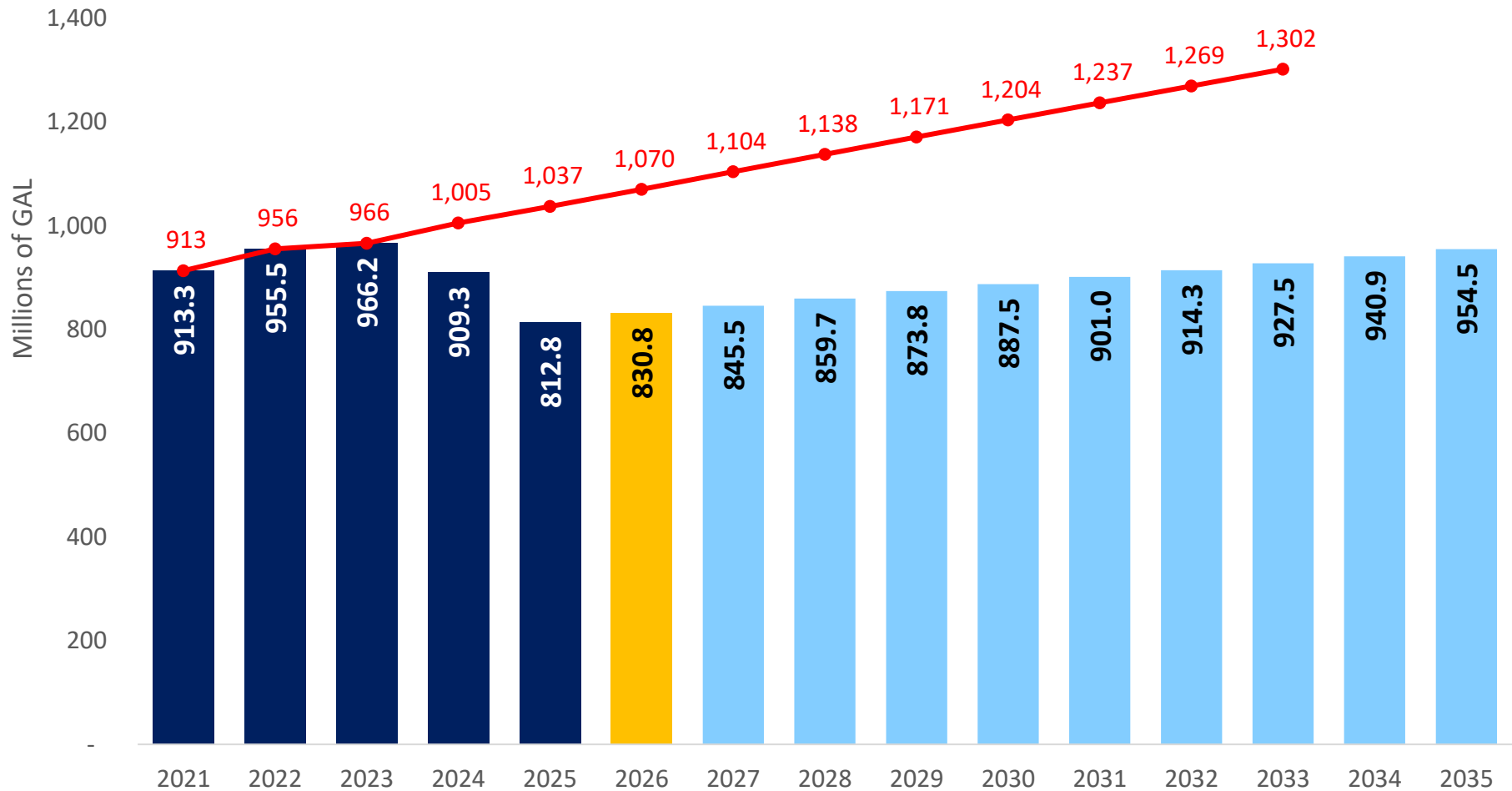
WATER Customer Accounts

<u>Inside City</u>	
Residential Inside	5,089
Commercial Inside	860
<u>Outside City</u>	
Residential Outside	4,098
Commercial Outside	481
<u>Copano Cove Water Co.</u>	1
Total	10,529

WASTEWATER Customer Accounts

<u>Inside City</u>	
Residential Inside	4,304
Non-Residential Inside	610
<u>Outside City</u>	
Residential Outside	781
Non- Residential Outside	84
<u>Sewer Only</u>	39
<u>Town of Fulton (Contracted Rate)</u>	839
Total	6,657

BILLED VOLUME FORECAST | WATER





WATER & WASTEWATER CURRENT AND FORECAST COST OF SERVICE

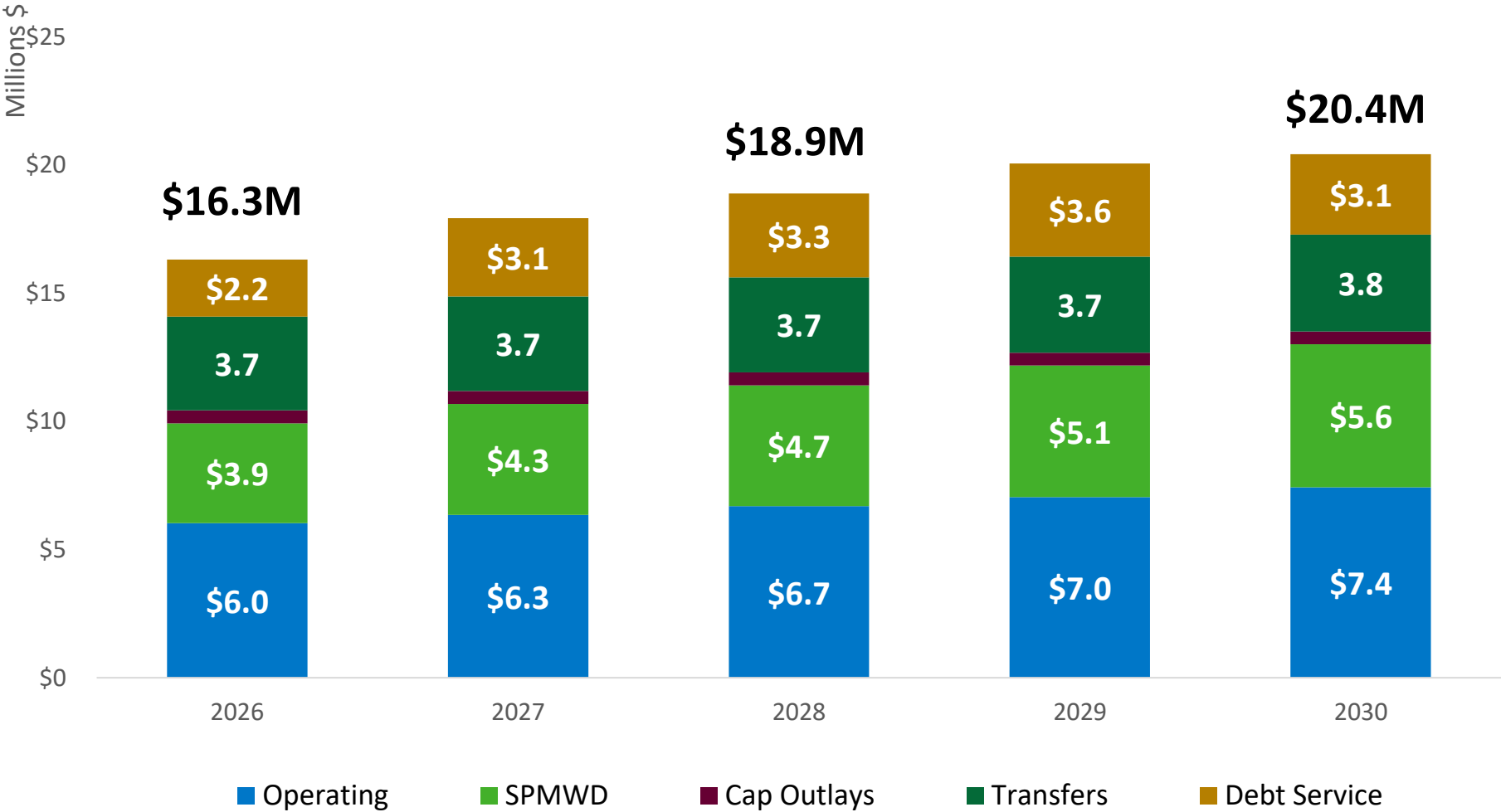
RATE PLAN KEY ASSUMPTIONS | WATER & WASTEWATER



- Most operating expenses will increase by 3% per year
 - Certain expenses will increase with volume and customer growth (i.e. maintenance, electricity, and chemicals)
- SPMWD rate increases by 7% annually
- Annual transfer to GF for salaries, building maintenance and Franchise Fees
- 2026-2030 new CIP debt reduced from \$50 million (2024 study) to \$25 million



FORECAST COST OF SERVICE CHART | WATER & WASTEWATER



WATER & WASTEWATER RATE PLAN ALTERNATIVE A | REDUCED DEBT

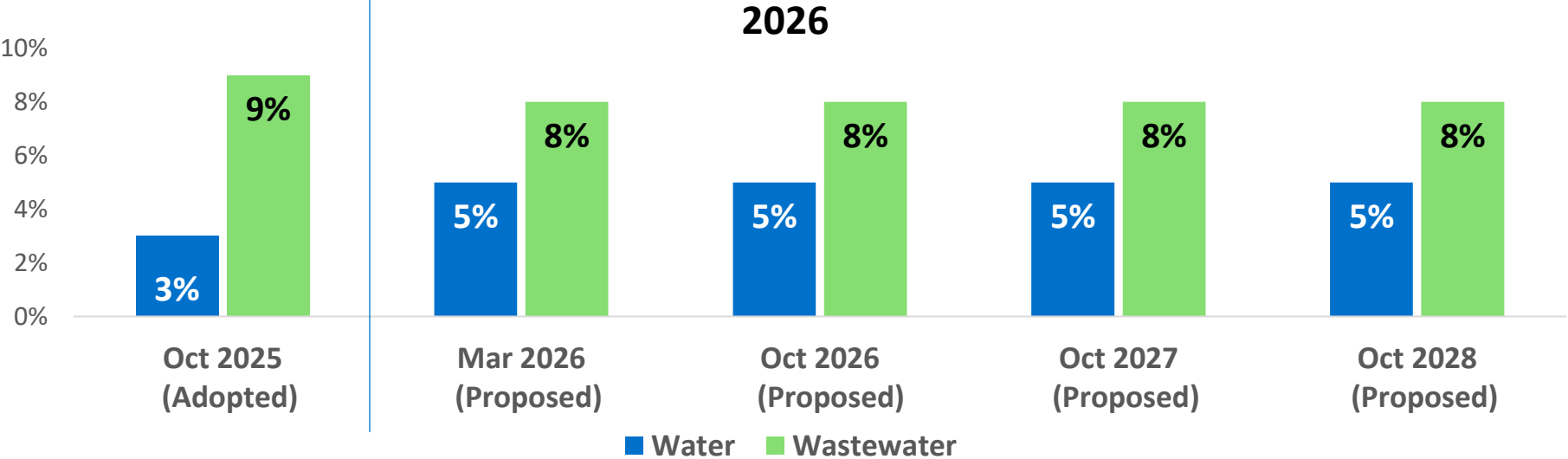
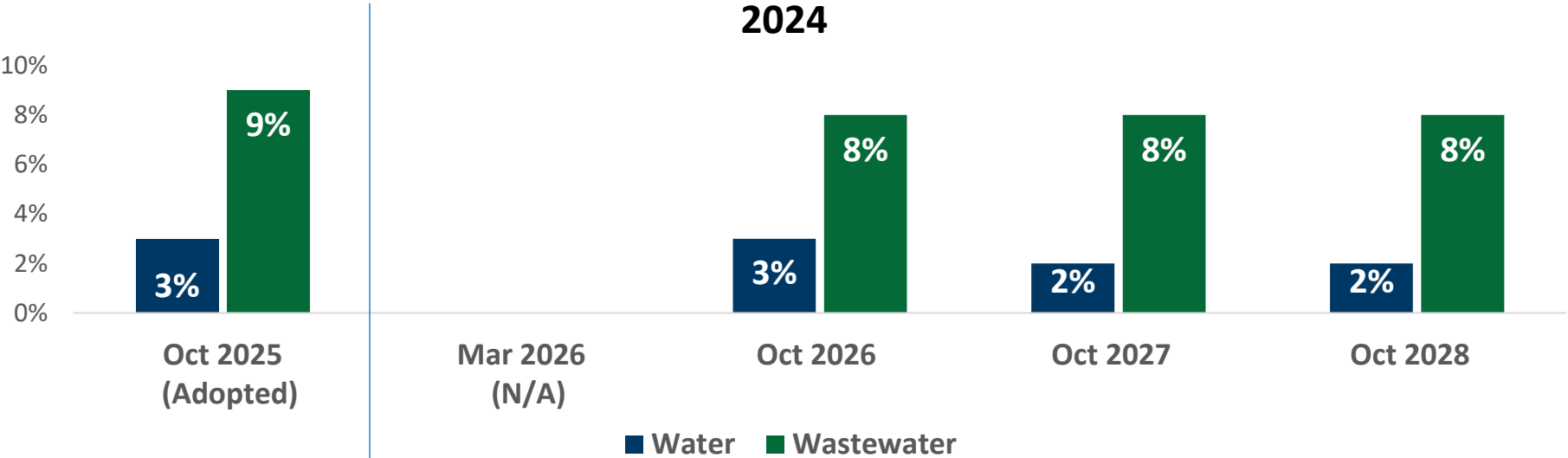
ALTERNATIVE A – NO PASS THROUGH



- Two adjustments required in 2026 (March and October)
- Annual adjustments in Oct 2027 and Oct 2028
- OCL water rates remain unchanged until October 2026
- OCL wastewater rates increase concurrently with ICL wastewater rates beginning in March 2026
- utility fund balance drawdown (+/- \$1.1M) in FY2026-2028



SCENARIO OVERVIEW | 2026 VS 2024 RECOMMENDATIONS



PROPOSED RATE PLAN | ALTERNATIVE A | WATER INSIDE CITY



		Current Oct-25	Proposed			
			Mar-26	Oct-26	Oct-27	Oct-28
WATER						
Residential Inside						
<u>Base Charge</u>						
3/4"		\$ 24.12	\$ 25.33	\$ 26.60	\$ 27.93	\$ 29.32
1"		29.15	30.60	32.13	33.74	35.43
1 1/2"		53.98	56.68	59.51	62.49	65.61
2"		83.81	88.00	92.40	97.02	101.87
3"		163.37	171.54	180.11	189.12	198.58
4"		252.88	265.52	278.80	292.74	307.38
6"		252.88	265.52	278.80	292.74	307.38
<u>Volume Rate Per 1,000 Gal</u>						
1,501	10,000	6.47	6.79	7.13	7.49	7.86
10,001	15,000	7.58	7.96	8.36	8.78	9.22
15,001	Above	8.61	9.04	9.50	9.97	10.47
Commercial Inside						
<u>Base Charge</u>						
3/4"		\$ 25.61	\$ 26.89	\$ 28.24	\$ 29.65	\$ 31.13
1"		30.95	32.49	34.12	35.82	37.62
1 1/2"		57.31	60.17	63.18	66.34	69.66
2"		88.98	93.43	98.11	103.01	108.16
3"		173.46	182.13	191.24	200.80	210.84
4"		268.51	281.93	296.03	310.83	326.37
6"		268.51	281.93	296.03	310.83	326.37
<u>Volume Rate Per 1,000 Gal</u>						
1,501	10,000	6.87	7.21	7.57	7.95	8.35
10,001	15,000	8.04	8.45	8.87	9.31	9.78
15,001	Above	9.15	9.61	10.09	10.59	11.12
Copano Cove Water Co.						
<u>Volume Rate Per 1,000 Gal</u>						
-	Above	7.42	7.79	8.18	8.59	9.02

PROPOSED RATE PLAN | ALTERNATIVE A | WATER OUTSIDE CITY



			Current Oct-25	Proposed				
				Mar-26	Oct-26	Oct-27	Oct-28	
WATER								
Residential Outside								
<u>Base Charge</u>								
	3/4"		\$ 29.95	\$ 29.95	\$ 31.92	\$ 33.51	\$ 35.19	
	1"		36.21	36.21	38.56	40.49	42.51	
	1 1/2"		67.62	67.62	71.41	74.98	78.73	
	2"		104.68	104.68	110.88	116.43	122.25	
	3"		204.36	204.36	216.14	226.94	238.29	
	4"		316.45	316.45	334.56	351.29	368.85	
	6"		316.45	316.45	334.56	351.29	368.85	
<u>Volume Rate Per 1,000 Gal</u>								
	1,501	10,000	8.16	8.16	8.56	8.99	9.44	
	10,001	15,000	9.59	9.59	10.03	10.54	11.06	
	15,001	Above	10.90	10.90	11.39	11.96	12.56	
Commercial Outside								
<u>Base Charge</u>								
	3/4"		\$ 29.95	\$ 29.95	\$ 33.89	\$ 35.58	\$ 37.36	
	1"		36.21	36.21	40.94	42.99	45.14	
	1 1/2"		67.62	67.62	75.82	79.61	83.59	
	2"		104.68	104.68	117.73	123.61	129.79	
	3"		204.36	204.36	229.49	240.96	253.01	
	4"		316.45	316.45	355.23	373.00	391.65	
	6"		316.45	316.45	355.23	373.00	391.65	
<u>Volume Rate Per 1,000 Gal</u>								
	1,501	10,000	8.16	8.16	9.08	9.54	10.02	
	10,001	15,000	9.59	9.59	10.64	11.18	11.73	
	15,001	Above	10.90	10.90	12.10	12.71	13.34	

PROPOSED RATE PLAN | ALTERNATIVE A&B | WASTEWATER INSIDE CITY



		Current Oct-25	Proposed			
			Mar-26	Oct-26	Oct-27	Oct-28
WASTEWATER						
Residential Inside						
<u>Base Charge</u>						
	3/4"	\$ 30.64	\$ 33.09	\$ 35.74	\$ 38.60	\$ 41.69
	1:" and Above	34.95	37.75	40.77	44.03	47.55
<u>Volume Rate Per 1,000 Gal</u>						
	1,501 5,000	5.69	6.15	6.64	7.17	7.74
	5,001 Above	6.68	7.21	7.79	8.41	9.08
Non-Residential Inside						
<u>Base Charge</u>						
	3/4"	\$ 35.22	\$ 38.03	\$ 41.08	\$ 44.36	\$ 47.91
	1"	44.00	47.51	51.32	55.42	59.86
	1 1/2"	52.82	57.05	61.61	66.54	71.87
	2"	70.43	76.07	82.15	88.72	95.82
	3"	140.87	152.14	164.31	177.46	191.66
	4" and Above	220.10	237.70	256.72	277.26	299.44
<u>Volume Rate Per 1,000 Gal</u>						
	1,501 5,000	6.46	6.98	7.54	8.14	8.79
	5,001 Above	7.58	8.19	8.84	9.55	10.31
Sewer Only (ICL)						
<u>Base Charge</u>						
	Res. Inside	55.10	59.51	64.27	69.42	74.97
	Non -Res. Inside	62.72	67.74	73.16	79.01	85.33
	Comm. Opps. Inside	273.10	294.94	318.54	344.02	371.54

PROPOSED RATE PLAN | ALTERNATIVE A&B | WASTEWATER OUTSIDE CITY



		Current Oct-25	Proposed			
			Mar-26	Oct-26	Oct-27	Oct-28
WASTEWATER						
Residential Outside						
<u>Base Charge</u>						
	3/4"	36.77	39.71	42.89	46.32	50.02
	1:" and Above	41.94	45.30	48.92	52.84	57.07
<u>Volume Rate Per 1,000 Gal</u>						
	1,501 5,000	6.83	7.38	7.97	8.60	9.29
	5,001 Above	8.01	8.65	9.35	10.09	10.90
Non- Residential Outside						
<u>Base Charge</u>						
	3/4"	\$ 42.26	\$ 45.64	\$ 49.29	\$ 53.23	\$ 57.49
	1"	52.79	57.02	61.58	66.51	71.83
	1 1/2"	63.39	68.46	73.94	79.85	86.24
	2"	84.52	91.28	98.58	106.47	114.98
	3"	169.05	182.57	197.18	212.95	229.99
	4" and Above	264.11	285.24	308.06	332.71	359.33
<u>Volume Rate Per 1,000 Gal</u>						
	1,501 5,000	7.76	8.38	9.05	9.77	10.55
	5,001 Above	9.10	9.82	10.61	11.46	12.38
Sewer Only (OCL)						
<u>Base Charge</u>						
	Res. - Outside	66.12	71.41	77.13	83.30	89.96
	Non -Res. Outside	75.26	81.28	87.79	94.81	102.40
	Comm. Opps. Outside	327.72	353.93	382.25	412.83	445.85

IMPACT ON MONTHLY BILLS | ALTERNATIVE A | INSIDE CITY



		Current Oct-25	Proposed			
			Mar-26	Oct-26	Oct-27	Oct-28
Residential Monthly Charges Inside -- 3/4"						
5,000 Water	Total	\$ 97.33	\$ 103.71	\$ 110.54	\$ 117.83	\$ 125.63
5,000 WW	Increase -- \$		6.38	6.82	7.30	7.80
	Increase -- %		6.6%	6.6%	6.6%	6.6%
10,000 Water	Total	\$ 163.06	\$ 173.74	\$ 185.14	\$ 197.34	\$ 210.38
10,000 WW	Increase -- \$		10.67	11.41	12.19	13.04
	Increase -- %		6.5%	6.6%	6.6%	6.6%
Commercial Monthly Charges Inside -- 2"						
25,000 Water	Total	\$ 523.71	\$ 557.23	\$ 593.02	\$ 631.23	\$ 672.04
25,000 WW	Increase -- \$		33.52	35.79	38.21	40.81
	Increase -- %		6.4%	6.4%	6.4%	6.5%

IMPACT ON MONTHLY BILLS | ALTERNATIVE A | OUTSIDE CITY



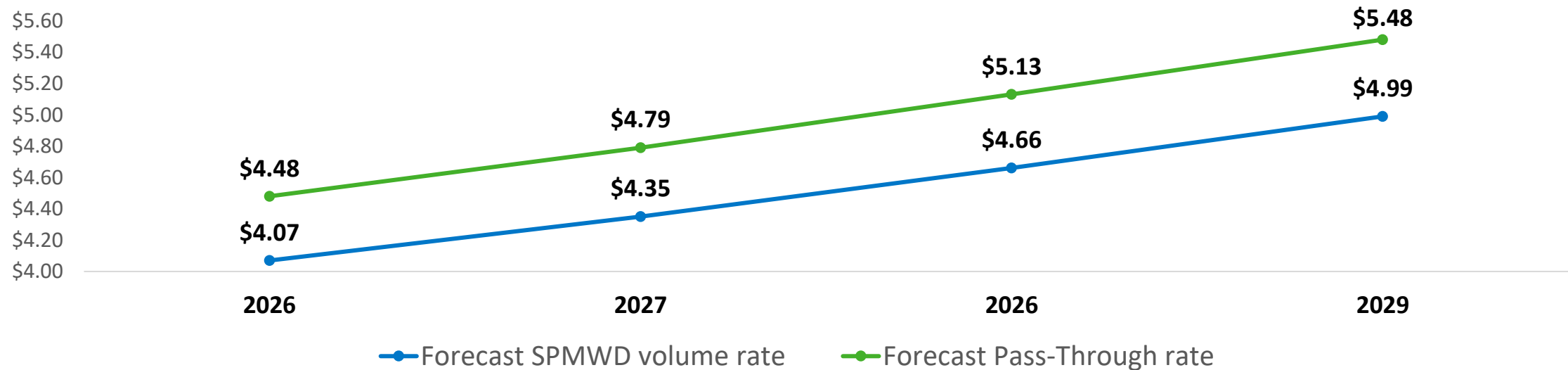
		Current Oct-25	Proposed			
			Mar-26	Oct-26	Oct-27	Oct-28
Residential Monthly Charges Outside -- 3/4"						
5,000 Water	Total	\$ 119.18	\$ 124.04	\$ 132.64	\$ 141.40	\$ 150.76
5,000 WW	Increase -- \$		4.85	8.61	8.76	9.36
	Increase -- %		4.1%	6.9%	6.6%	6.6%
10,000 Water	Total	\$ 200.04	\$ 208.10	\$ 222.17	\$ 236.80	\$ 252.45
10,000 WW	Increase -- \$		8.06	14.07	14.63	15.65
	Increase -- %		4.0%	6.8%	6.6%	6.6%
Commercial Monthly Charges Outside -- 2"						
25,000 Water	Total	\$ 624.57	\$ 648.06	\$ 711.62	\$ 757.48	\$ 806.45
25,000 WW	Increase -- \$		23.49	63.56	45.85	48.97
	Increase -- %		3.8%	9.8%	6.4%	6.5%

WATER & WASTEWATER
ALTERNATIVE B | REDUCED DEBT + PASS-THROUGH RATE

ALTERNATIVE B | PASS-THROUGH RATE OVERVIEW



- This alternative uses the same cost assumptions as Alternative A
- It introduces a water pass-through rate per 1,000 gal of water usage to account for fluctuation in wholesale water prices and enable the City to quickly adjust rates based on actual costs
- Pass-through rate equals to SPMWD volume rate +10%, to account for water loss
- Rate is to be adjusted each time SPMWD adjusts its rate



NOTE: represents forecast; actual pass-through rate is based on actual adopted SPMWD rate

PROPOSED RATE PLAN | ALTERNATIVE B | WATER INSIDE CITY



This Alternative introduces a pass-through rate for each 1,000 gal of water (=SPWMD volume rate +10%)

The chart reflects a forecast pass-through rate based on the information available to the project team at the time of study. The final pass-through rate will be determined based on the actual SPMWD volume rate in effect.

		Current Oct-25	Proposed			
			Mar-26	Oct-26	Oct-27	Oct-28
WATER						
Residential Inside						
<u>Base Charge</u>						
3/4"		\$ 24.12	\$ 25.33	\$ 26.60	\$ 27.93	\$ 29.32
1"		29.15	30.60	32.13	33.74	35.43
1 1/2"		53.98	56.68	59.51	62.49	65.61
2"		83.81	88.00	92.40	97.02	101.87
3"		163.37	171.54	180.11	189.12	198.58
4"		252.88	265.52	278.80	292.74	307.38
6"		252.88	265.52	278.80	292.74	307.38
<u>Volume Rate Per 1,000 Gal</u>						
1,501	10,000	6.47	2.40	2.52	2.65	2.78
10,001	15,000	7.58	3.60	3.78	3.97	4.17
15,001	Above	8.61	4.68	4.91	5.16	5.42
Plus Pass-Through Rate Per 1,000 Gallons (SPMWD Rate +10%)			\$ 4.48	\$ 4.79	\$ 5.13	\$ 5.48
Commercial Inside						
<u>Base Charge</u>						
3/4"		\$ 25.61	\$ 26.89	\$ 28.24	\$ 29.65	\$ 31.13
1"		30.95	32.49	34.12	35.82	37.62
1 1/2"		57.31	60.17	63.18	66.34	69.66
2"		88.98	93.43	98.11	103.01	108.16
3"		173.46	182.13	191.24	200.80	210.84
4"		268.51	281.93	296.03	310.83	326.37
6"		268.51	281.93	296.03	310.83	326.37
<u>Volume Rate Per 1,000 Gal</u>						
1,501	10,000	6.87	2.75	2.89	3.03	3.18
10,001	15,000	8.04	4.13	4.33	4.55	4.78
15,001	Above	9.15	5.36	5.63	5.91	6.21
Plus Pass-Through Rate Per 1,000 Gallons (SPMWD Rate +10%)			\$ 4.48	\$ 4.79	\$ 5.13	\$ 5.48
Copano Cove Water Co.						
<u>Volume Rate Per 1,000 Gal</u>						
-	Above	7.42	7.79	8.18	8.59	9.02

PROPOSED RATE PLAN | ALTERNATIVE B | WATER OUTSIDE CITY



The rate plan fully funds all aspects of the water utility based on the existing market conditions and assumptions.

		Current Oct-25	Proposed			
			Mar-26	Oct-26	Oct-27	Oct-28
WATER						
Residential Outside						
<u>Base Charge</u>						
3/4"		\$ 29.95	\$ 29.95	\$ 31.92	\$ 33.51	\$ 35.19
1"		36.21	36.21	38.56	40.49	42.51
1 1/2"		67.62	67.62	71.41	74.98	78.73
2"		104.68	104.68	110.88	116.43	122.25
3"		204.36	204.36	216.14	226.94	238.29
4"		316.45	316.45	334.56	351.29	368.85
6"		316.45	316.45	334.56	351.29	368.85
<u>Volume Rate Per 1,000 Gal</u>						
1,501	10,000	8.16	8.16	3.02	3.18	3.33
10,001	15,000	9.59	9.59	4.54	4.76	5.00
15,001	Above	10.90	10.90	5.90	6.19	6.50
Plus Pass-Through Rate Per 1,000 Gallons (SPMWD Rate +10%)			\$ -	\$ 4.79	\$ 5.13	\$ 5.48
Commercial Outside						
<u>Base Charge</u>						
3/4"		\$ 29.95	\$ 29.95	\$ 33.89	\$ 35.58	\$ 37.36
1"		36.21	36.21	40.94	42.99	45.14
1 1/2"		67.62	67.62	75.82	79.61	83.59
2"		104.68	104.68	117.73	123.61	129.79
3"		204.36	204.36	229.49	240.96	253.01
4"		316.45	316.45	355.23	373.00	391.65
6"		316.45	316.45	355.23	373.00	391.65
<u>Volume Rate Per 1,000 Gal</u>						
1,501	10,000	8.16	8.16	3.47	3.64	3.82
10,001	15,000	9.59	9.59	5.20	5.46	5.73
15,001	Above	10.90	10.90	6.76	7.09	7.45
Plus Pass-Through Rate Per 1,000 Gallons (SPMWD Rate +10%)			\$ -	\$ 4.79	\$ 5.13	\$ 5.48

IMPACT ON MONTHLY BILLS | ALTERNATIVE B | INSIDE CITY



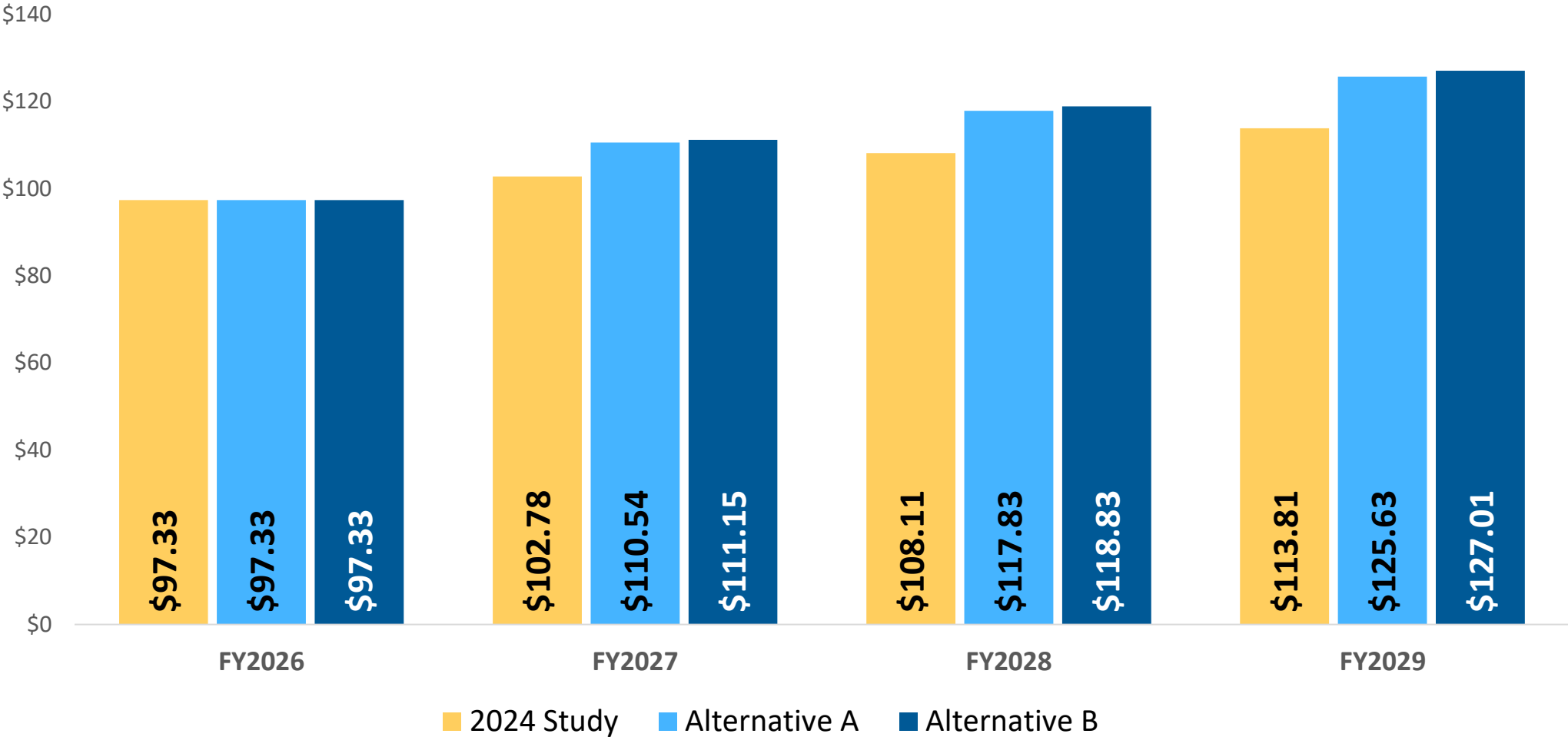
		Current Oct-25	Proposed			
			Mar-26	Oct-26	Oct-27	Oct-28
Residential Monthly Charges Inside -- 3/4"						
5,000 Water	Total	\$ 97.33	\$ 104.01	\$ 111.15	\$ 118.83	\$ 127.01
5,000 WW	Increase -- \$		6.69	7.14	7.68	8.18
	Increase -- %		6.9%	6.9%	6.9%	6.9%
10,000 Water	Total	\$ 163.06	\$ 174.47	\$ 186.64	\$ 199.77	\$ 213.72
10,000 WW	Increase -- \$		11.41	12.17	13.12	13.96
	Increase -- %		7.0%	7.0%	7.0%	7.0%
Commercial Monthly Charges Inside -- 2"						
25,000 Water	Total	\$ 523.71	\$ 560.56	\$ 598.54	\$ 639.39	\$ 682.80
25,000 WW	Increase -- \$		36.86	37.98	40.85	43.41
	Increase -- %		7.0%	6.8%	6.8%	6.8%

IMPACT ON MONTHLY BILLS | ALTERNATIVE B | OUTSIDE CITY

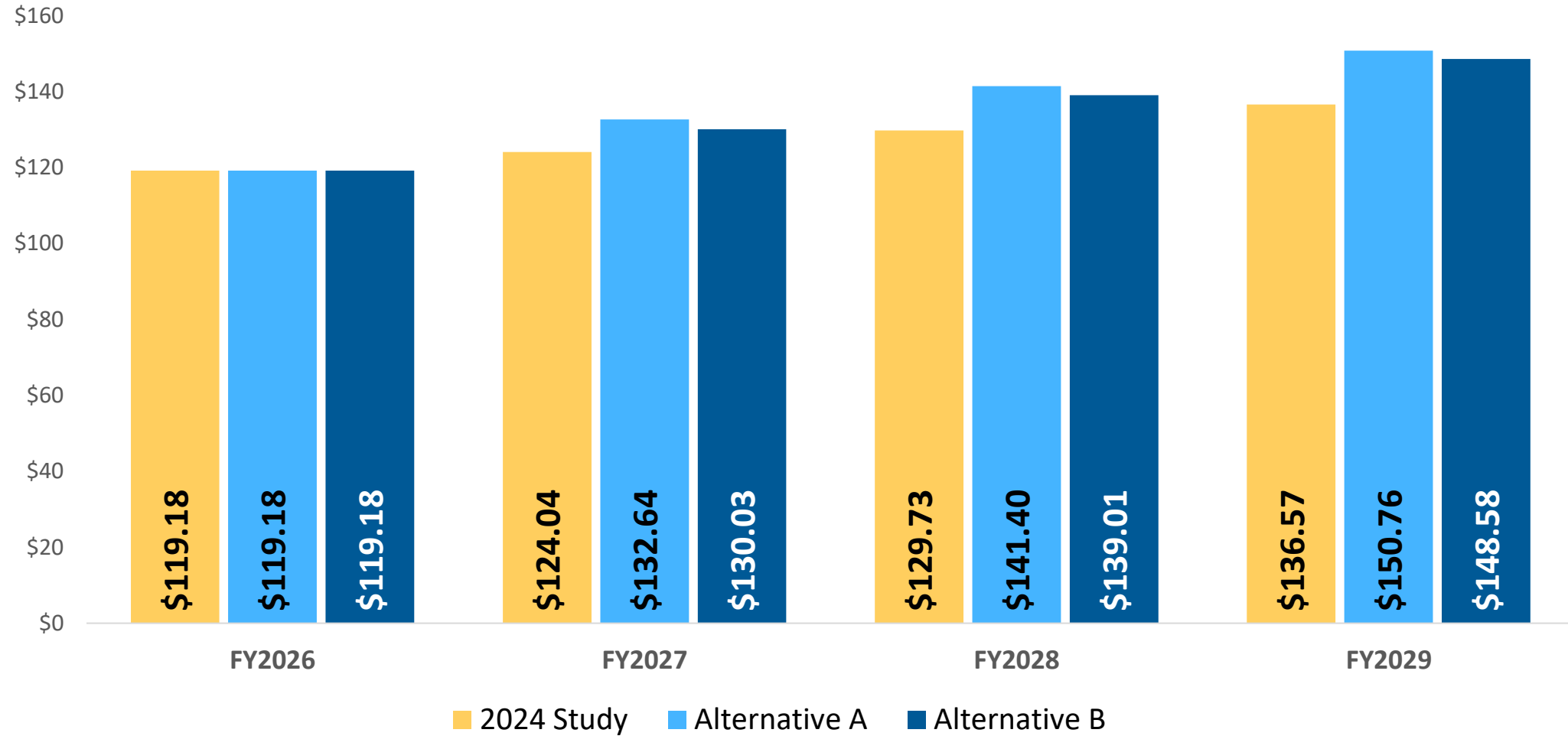


		Current Oct-25	Proposed			
			Mar-26	Oct-26	Oct-27	Oct-28
Residential Monthly Charges Outside -- 3/4"						
5,000 Water	Total	\$ 119.18	\$ 124.04	\$ 130.03	\$ 139.01	\$ 148.58
5,000 WW	Increase -- \$		4.85	6.00	8.98	9.57
	Increase -- %		4.1%	4.8%	6.9%	6.9%
10,000 Water	Total	\$ 200.04	\$ 208.10	\$ 215.83	\$ 231.00	\$ 247.15
10,000 WW	Increase -- \$		8.06	7.73	15.17	16.15
	Increase -- %		4.0%	3.7%	7.0%	7.0%
Commercial Monthly Charges Outside -- 2"						
25,000 Water	Total	\$ 624.57	\$ 648.06	\$ 695.74	\$ 743.16	\$ 793.61
25,000 WW	Increase -- \$		23.49	47.67	47.42	50.45
	Increase -- %		3.8%	7.4%	6.8%	6.8%

TYPICAL RESIDENTIAL BILL | 5K GAL WATER & 5K WW | INSIDE CITY



TYPICAL RESIDENTIAL BILL | 5K GAL WATER & 5K WW | OUTSIDE CITY





QUESTIONS & DISCUSSION

DISCLOSURE



Willdan Financial Services ("Willdan") is registered as a "municipal advisor" pursuant to Section 15B of the Securities Exchange Act and rules and regulations adopted by the United States Securities and Exchange Commission ("SEC") and the Municipal Securities Rulemaking Board ("MSRB"). The MSRB has made available on its website (www.msrb.org) a municipal advisory client brochure that describes the protections that may be provided by MSRB rules and how to file a complaint with the appropriate regulatory authority. As part of its SEC registration Willdan is required to disclose to the SEC information regarding criminal actions, regulatory actions, investigations, terminations, judgments, liens, civil judicial actions, customer complaints, arbitrations and civil litigation involving Willdan. Pursuant to MSRB Rule G-42, Willdan is required to disclose any legal or disciplinary event that is material to Client's evaluation of Willdan or the integrity of its management or advisory personnel. Willdan has determined that no such event exists. Copies of Willdan's filings with the United States Securities and Exchange Commission can currently be found by accessing the SEC's EDGAR system Company Search Page which is currently available at: <https://www.sec.gov/edgar/searchedgar/companysearch.html> and searching for either Willdan Financial Services or for our CIK number which is 0001782739.

For the avoidance of doubt and without limiting the foregoing, in connection with any revenue projections, cash-flow analyses, feasibility studies and/or other analyses Willdan may provide the municipality with respect to financial, economic or other matters relating to a prospective, new or existing issuance of municipal securities of the municipality, (A) any such projections, studies and analyses shall be based upon assumptions, opinions or views (including, without limitation, any assumptions related to revenue growth) established by the municipality, in conjunction with such of its municipal, financial, legal and other advisers as it deems appropriate; and (B) under no circumstances shall Willdan be asked to provide, nor shall it provide, any advice or recommendations or subjective assumptions, opinions or views with respect to the actual or proposed structure, terms, timing, pricing or other similar matters with respect to any municipal financial products or municipal securities issuances, unless formally engaged to provide such information.

Willdan Follow-up comparison with Council-requested alternatives for consideration

April 28, 2026

Implementation of cost pass-through with new water & wastewater rates to recover costs due to drought and related Water Restrictions

Willdan Recommended Rates
for ICL next slide

IMPACT ON MONTHLY BILLS | ALTERNATIVE B | INSIDE CITY



Oct-29 Oct -30

		Current Oct-25	Proposed			
			Mar-26	Oct-26	Oct-27	Oct-28
Residential Monthly Charges Inside – 3/4"						
5,000 Water	Total	\$ 97.33	\$ 104.01	\$ 111.15	\$ 118.83	\$ 127.01
5,000 WW	Increase – \$		6.69	7.14	7.68	8.18
	Increase – %		6.9%	6.9%	6.9%	6.9%
10,000 Water	Total	\$ 163.06	\$ 174.47	\$ 186.64	\$ 199.77	\$ 213.72
10,000 WW	Increase – \$		11.41	12.17	13.12	13.96
	Increase – %		7.0%	7.0%	7.0%	7.0%
Commercial Monthly Charges Inside – 2"						
25,000 Water	Total	\$ 523.71	\$ 560.56	\$ 598.54	\$ 639.39	\$ 682.80
25,000 WW	Increase – \$		36.86	37.98	40.85	43.41
	Increase – %		7.0%	6.8%	6.8%	6.8%

~2-3% ~2-3%

~2-3% ~2-3%

~2-3% ~2-3%

Council requested
alternatives on next slide for
 $\frac{3}{4}$ " Water Service

Alternative Bwith Pass Through of Water Cost (ICL)						
May-26	Oct-26	Oct-27	Oct-28	Oct-29	Oct-30	Notes
0.00%	7.50%-8.00%	7.50%-8.00%	7.50%-8.00%	~2.00-3.00%	~2.00-3.00%	\$1MLoss in Fund Balance
3.00%	7.50%	7.50%	7.50%	~2.00-3.00%	~2.00-3.00%	
4.00%	7.10%	7.70%	7.70%	~2.00-3.00%	~2.00-3.00%	
5.00%	7.20%	7.20%	7.20%	~2.00-3.00%	~2.00-3.00%	
6.90%	6.90%	6.90%	6.90%	~2.00-3.00%	~2.00-3.00%	Recommended

Implementation of cost pass-through with new water & wastewater rates to recover costs due to drought and related Water Restrictions

Willdan Recommended Rates
for OCL next slide

IMPACT ON MONTHLY BILLS | ALTERNATIVE B | OUTSIDE CITY



		Current Oct-25	Proposed			
			Mar-26	Oct-26	Oct-27	Oct-28
Residential Monthly Charges Outside -- 3/4"						
5,000 Water	Total	\$ 119.18	\$ 124.04	\$ 130.03	\$ 139.01	\$ 148.58
5,000 WW	Increase -- \$		4.85	6.00	8.98	9.57
	Increase -- %		4.1%	4.8%	6.9%	6.9%
10,000 Water	Total	\$ 200.04	\$ 208.10	\$ 215.83	\$ 231.00	\$ 247.15
10,000 WW	Increase -- \$		8.06	7.73	15.17	16.15
	Increase -- %		4.0%	3.7%	7.0%	7.0%
Commercial Monthly Charges Outside -- 2"						
25,000 Water	Total	\$ 624.57	\$ 648.06	\$ 695.74	\$ 743.16	\$ 793.61
25,000 WW	Increase -- \$		23.49	47.67	47.42	50.45
	Increase -- %		3.8%	7.4%	6.8%	6.8%

Alternative B with Pass Through of Water Cost (OCL)

May-26	Oct-26	Oct-27	Oct-28	Oct-29	Oct-30	Notes
4.10%	4.80%	6.90%	6.90%	~2.00-3.00%	~2.00-3.00%	Willdan Recommended
0.00%	6.90%	6.90%	6.90%	~2.00-3.00%	~2.00-3.00%	No Pass Through Until Oct-26



AGENDA MEMO

DEPARTMENT: Public Works

TO: Mayor and City Council

FROM: Ryan Picarazzi, Public Works Director

MEETING DATE: April 28, 2026

CATEGORY: Action Item

CAPTION:

Consider the approval of the Generator Project Funding Gap and Options for Project Advancement (DR-4485 Texas COVID-19)

SUMMARY:

Funding Gap and Options for Project Advancement

BACKGROUND:

The City of Rockport was awarded funding in 2025 through the DR-4485 Texas COVID-19 Pandemic Hazard Mitigation Grant Program for three generator improvement projects originally submitted in September 2022. Since the original applications were prepared in 2022, construction costs have increased significantly due to escalation in material and labor pricing. Updated opinions of probable construction cost indicate that the awarded grant amounts are no longer sufficient to fully fund the projects.

The grant administrator (Langford) has indicated a strong likelihood that requests for additional funding will be approved. However, approval timelines remain uncertain and may be impacted by broader federal processing delays. The anticipated approval timeframe at this time is six months.

FUNDING SOURCE:

Reserves from Fund 01 & 02

FUNDING IMPACT:

Project: DR4485-0133 Lift Station Portable Generators

Federal Share: \$446,453.10

Local Share: \$49,605.90

Funding Shortfall: \$137,793.00

Potential Upfront City Cost: \$187,398.90

Project: DR4485-0134 Fire Department & TX 188 Water Pump Station Generators

Federal Share: \$192,467.70

Local Share: \$21,385.30

Funding Shortfall: \$113,016.00

Potential Upfront City Cost: \$134,401.30

DR4485-0135 Ivy Lane Water Pump Station &
TX188 Water Pump Station Generators
Federal Share: \$248,390.10
Local Share: \$27,598.90
Funding Shortfall: \$162,392.00
Potential Upfront City Cost: \$189,990.90

If additional FEMA Grant funding is approved,
the projects are expected to return to the
standard 90% federal / 10% local cost share,
resulting in revised local shares of:

- DR4485-0133: \$63,385.20
- DR4485-0134: \$32,868.90
- DR4485-0135: \$43,838.10

STAFF RECOMMENDATION:

To reduce risk to critical infrastructure and avoid further cost escalation, we recommend the city council consider advancing one or both fixed generator projects while pursuing additional funding reimbursement.

STRATEGIC INITIATIVES:

Action Item

ATTACHMENTS:

1. Funding Gap Letter_Draft

APPROVAL/REVIEW:

Ryan Picarazzi, Public Works Director

Date: April 21, 2026

Shelley Goodwin, City Secretary

Date: April 21, 2026

Vanessa Shrauner, City Manager

Date: April 21, 2026



March 31, 2026

TRANSMITTED VIA EMAIL

Robbie Sorrell
Finance Director
City of Rockport
rsorrell@rockporttx.gov

Re: FEMA-Funded Generator Projects – Funding Gap and Options for Advancement

Dear Mr. Sorrell,

The City of Rockport was awarded funding in 2025 through the DR-4485 Texas COVID-19 Pandemic Hazard Mitigation Grant Program for three generator improvement projects originally submitted in September 2022.

Since the original applications were prepared in 2022, construction costs have increased significantly due to escalation in material and labor pricing. Updated opinions of probable construction cost indicate that the awarded grant amounts are no longer sufficient to fully fund the projects.

Project Summary

<u>Project No.</u>	<u>Project Name</u>	<u>Description</u>
DR4485-0133	Lift Station Portable Generators	Purchase of two portable generators and installation of docking stations at 10 lift stations to provide temporary emergency power
DR4485-0134	Fire Department & TX-188 WPS	Replacement of generators and Automatic Transfer Switch (ATS) at Fire Dept. (Site 4) and TX-188 Water Pump Station (WPS) (Site 6)
DR4485-0135	Ivy Lane & TX-188 WPS	Replacement of generators and ATS at Ivy Lane (Site 7) and TX-188 WPS (Site 5)

Cost Increases

- Fixed generator projects (0134 & 0135): ~55% increase
- Portable generator project (0133): ~28% increase

Detailed cost estimates are included as Attachments **A**, **B** and **C**.

Funding Gap

<u>Project</u>	<u>Federal Share</u>	<u>Local Share</u>	<u>Funding Shortfall</u>	<u>Potential Upfront City Cost</u>
DR4485-0133	\$446,453.10	\$49,605.90	\$137,793.00	\$187,398.90
DR4485-0134	\$192,467.70	\$21,385.30	\$113,016.00	\$134,401.30
DR4485-0135	\$248,390.10	\$27,598.90	\$162,392.00	\$189,990.90

If additional FEMA Grant funding is approved, the projects are expected to return to the standard 90% federal / 10% local cost share, resulting in revised local shares of:

- DR4485-0133: \$63,385.20
- DR4485-0134: \$32,868.90
- DR4485-0135: \$43,838.10

Options for City Staff Consideration

Option 1 – Request Additional Funding Only (Delay Projects)

The City may submit requests for additional funding through the grant administrator (Langford) and defer project implementation until funds are awarded.

- Estimated review timeline: up to six months
- Risk of continued cost escalation
- Continued exposure to power loss risks at critical facilities

Option 2 – Proceed with Priority Projects While Requesting Additional Funding

The City may submit additional funding requests while advancing one or both fixed generator projects using City funds to cover the shortfall upfront.

- Requires temporary City funding as outlined above
- Positions projects to move forward without delay
- Allows reimbursement and rebalancing upon grant adjustment

Based on discussions with City Public Works staff, the fixed generator projects are higher priority than the portable generator project. If funding allows, we recommend proceeding with both fixed generator projects concurrently, which may:

- Improve bid competitiveness with bidding at the same time
- Provide consistency across facilities

If only one project can be advanced, we recommend prioritizing DR4485-0135 (Ivy Lane & TX-188 WPS). The Ivy Lane WPS site currently has a new automatic transfer switch that is incompatible with the existing older generator, creating an increased risk of failure during a power outage.

Additional Considerations

The grant administrator (Langford) has indicated a strong likelihood that requests for additional funding will be approved. However, approval timelines remain uncertain and may be impacted by broader federal processing delays. Anticipated approval timeframe at this time is six months.

Recommendation

To reduce risk to critical infrastructure and avoid further cost escalation, we recommend the city consider advancing one or both fixed generator projects while pursuing additional funding reimbursement.

We are available to discuss these options further and assist the city in determining the most appropriate path forward.

Sincerely,

Chloe Norton, G.E.
DCCM

xc: Ryan Picarazzi - City w/encl. via email
Candace Brannan - City w/encl. via email
Jennifer Boyd – Langford w/encl. via email

TABULATED BY: **Chloe Norton, DCCM**
Format below matches award format - see attached Breakdown

DATE: **March 13, 2026**

Portable Generators FEMA No. DR4485-0133 City of Rockport Project No. 1560-C2-04			Updated Pricing March 2026		Original Pricing May 2022	
DESCRIPTION	QTY.	UNIT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
PORTABLE GENERATORS						
1. Bonds and Insurance	1	LS	\$ 34,713.00	\$ 34,713.00		\$ -
2. 200kW Generator and 2 Docking Stations for LS Sites 1 & 2	1	EA	\$ 230,001.00	\$ 230,001.00	\$ 215,178.00	\$ 215,178.00
3. 48kW Generator and 8 Docking Stations for LS Sites 3 thru 10	1	EA	\$ 264,688.00	\$ 264,688.00	\$ 250,881.00	\$ 250,881.00
4. Misc. Site Improvements	1	LS	\$ 40,000.00	\$ 40,000.00		
TOTAL CONSTRUCTION OPCC				\$ 569,402.00		\$ 466,059.00
BASIC SERVICES						
1. Design (Elec. Sub \$26,000)		LS		\$ 40,370.00		\$ 15,000.00
2. Bidding (Elec. Sub \$1,000)		LS		\$ 2,200.00		\$ 5,000.00
3. Construction Admin (Elec. Sub \$6,000)		LS		\$ 14,380.00		\$ 10,000.00
BASIC SERVICES TOTAL				\$ 56,950.00		
ADDITIONAL SERVICES						
1. REC; Public Notice for work occuring in floodplain		T&M	Not to Exceed	\$ 7,500.00		
ENGINEERING FEE TOTAL				\$ 64,450.00		\$ 30,000.00
GRAND TOTAL PROJECT COST				\$ 633,852.00		\$ 496,059.00
PROJECT FUNDING						
Federal Share (90%)				\$ 570,466.80	Approved DR4485-0133	
Local Share Amount (10%)				\$ 63,385.20		\$ 446,453.10
TOTAL				\$ 633,852.00		\$ 496,059.00
Cost Difference				\$ 137,793.00		

REC; Record of Environmental Consideration
T&M; Time and Materials

TABULATED BY: **Chloe Norton, DCCM**
Estimate with Breakdown

DATE: **March 13, 2026**

BREAKDOWN						
Portable Generators FEMA No. DR4485-0133 Project No. 1560-C2-04			Updated Pricing March 2026		Original Pricing May 2022	
DESCRIPTION	QTY.	UNIT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
PORTABLE GENERATORS						
1. Bonds and Insurance	1	LS	\$ 34,713.00	\$ 34,713.00		\$ -
2. New Genset 1 (XQ60) Portable Generator	1	EA	\$ 83,600.00	\$ 83,600.00	\$ 66,881.00	\$ 66,881.00
3. New Genset 1 (XQ230) Portable Generator	1	EA	\$ 175,339.00	\$ 175,339.00	\$ 164,178.00	\$ 164,178.00
4. Furnish and Install 10 new Docking Stations at Existing Lift Stations						
Site 1. Gagon LS	1	EA	\$ 27,331.00	\$ 27,331.00	\$ 25,316.63	\$ 25,316.63
Site 2. First Ave LS	1	EA	\$ 27,331.00	\$ 27,331.00	\$ 24,947.15	\$ 24,947.15
Site 3. Magnolia LS	1	EA	\$ 22,947.00	\$ 22,947.00	\$ 23,097.01	\$ 23,097.01
Site 4. Nassau LS	1	EA	\$ 22,841.00	\$ 22,841.00	\$ 23,214.77	\$ 23,214.77
Site 5. Little Bay LS	1	EA	\$ 22,633.00	\$ 22,633.00	\$ 23,119.65	\$ 23,119.65
Site 6. CC #1 LS	1	EA	\$ 20,634.00	\$ 20,634.00	\$ 21,773.05	\$ 21,773.05
Site 7. 3036 LS	1	EA	\$ 23,048.00	\$ 23,048.00	\$ 23,488.96	\$ 23,488.96
Site 8. Chaparral LS	1	EA	\$ 23,007.00	\$ 23,007.00	\$ 23,100.92	\$ 23,100.92
Site 9. 1781 LS	1	EA	\$ 22,894.00	\$ 22,894.00	\$ 23,127.24	\$ 23,127.24
Site 10. Austin LS	1	EA	\$ 23,084.00	\$ 23,084.00	\$ 23,814.60	\$ 23,814.60
5. Misc. Site Improvements	1	LS	\$ 40,000.00	\$ 40,000.00		\$ -
TOTAL CONSTRUCTION OPCC				\$ 569,402.00		\$ 466,059.00
ENGINEERING FEES						
1. Design (Elec. Sub \$26,000)				\$ 40,370.00		\$ 15,000.00
2. Bidding (Elec. Sub \$1,000)				\$ 2,200.00		\$ 5,000.00
3. Construction Admin (Elec. Sub \$6,000)				\$ 14,380.00		\$ 10,000.00
4. Additional Service (REC; Public Notice)				\$ 7,500.00		\$ -
TOTAL				\$ 64,450.00		\$ 30,000.00
GRAND TOTAL PROJECT COST				\$ 633,852.00		\$ 496,059.00
PROJECT FUNDING						
Federal Share (90%)				\$ 570,466.80	Approved DR4485-0133	
Local Share Amount (10%)				\$ 63,385.20		
TOTAL				\$ 633,852.00	\$ 496,059.00	
Cost Difference				\$ 137,793.00		

TABULATED BY: Chloe Norton, DCCM

DATE: March 13, 2026

Volunteer Fire Department and TX-188 Water Pump Station FEMA No. DR4485-0134 Project No. 1560-C2-04					Updated Pricing March 2026		Original Pricing May 2022	
DESCRIPTION	QTY.	UNIT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
CONSTRUCTION COST								
1. Bonds and Insurance (2%)	1	LS	\$ 5,500.00	\$ 5,500.00				
2. Site 4 (Fire Department) With ATS Replacement	1	EA	\$ 123,241.00	\$ 123,241.00	\$ 93,191.00	\$ 93,191.00		
3. Site 6 (TX-188 WPS) With ATS Replacement	1	EA	\$ 124,128.00	\$ 124,128.00	\$ 90,662.00	\$ 90,662.00		
4. Misc. Site Improvements	1	LS	\$ 24,000.00	\$ 24,000.00				
TOTAL CONSTRUCTION OPCC				\$ 276,869.00			\$ 183,853.00	
ENGINEERING FEES								
1. Design (Elec. Sub \$24,900)				\$ 34,300.00		\$ 15,000.00		
2. Bidding (Elec. Sub \$1,500)				\$ 4,400.00		\$ 5,000.00		
3. Construction Admin (Elec. Sub \$4,700)				\$ 11,300.00		\$ 10,000.00		
TOTAL				\$ 50,000.00		\$ 30,000.00		
GRAND TOTAL PROJECT COST				\$ 326,869.00		\$ 213,853.00		
PROJECT FUNDING								
Federal Share (90%)				\$ 294,182.10		\$ 192,467.70		
Local Share Amount (10%)				\$ 32,686.90		\$ 21,385.30		
TOTAL				\$ 326,869.00		\$ 213,853.00		
Cost Difference				\$ 113,016.00				

DATE: March 25, 2026

Ivy Lane and TX-188 Water Pump Stations FEMA No. DR4485-0135				Updated Pricing March 2026		Original Pricing May 2022	
Project No. 1560-C2-04							
DESCRIPTION	QTY.	UNIT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	
CONSTRUCTION COST							
1. Bonds and Insurance (2%)	1	LS	\$ 7,000.00	\$ 7,000.00	\$ -	\$ -	
2. Site 5 (FM 188 - Kohler) 250 kW Without ATS Replacement	1	EA	\$ 144,007.00	\$ 144,007.00	\$ 106,227.00	\$ 106,227.00	
3. Site 7 (618 IV - 8688) 350 kW With ATS Replacement	1	EA	\$ 202,274.00	\$ 202,274.00	\$ 139,762.00	\$ 139,762.00	
4. Misc. Site Improvements	1	LS	\$ 38,000.00	\$ 38,000.00	\$ -	\$ -	
TOTAL CONSTRUCTION OPCC				\$ 391,281.00		\$ 245,989.00	
ENGINEERING FEES							
1. Design (Elec. Sub \$18,700)		LS		\$ 33,100.00		\$ 15,000.00	
2. Bidding (Elec. Sub \$1,200)		LS		\$ 3,500.00		\$ 5,000.00	
3. Construction Admin (Elec. Sub \$5,000)		LS		\$ 10,500.00		\$ 10,000.00	
TOTAL				\$ 47,100.00		\$ 30,000.00	
GRAND TOTAL PROJECT COST				\$ 438,381.00		\$ 275,989.00	
PROJECT FUNDING							
Federal Share (90%)				\$ 394,542.90		\$ 248,390.10	
Local Share Amount (10%)				\$ 43,838.10		\$ 27,598.90	
TOTAL				\$ 438,381.00		\$ 275,989.00	
Cost Difference				\$ 162,392.00			



AGENDA MEMO

DEPARTMENT: City Manager

TO: Mayor and City Council

FROM: Vanessa Shrauner, City Manager

MEETING DATE: April 28, 2026

CATEGORY: Presentation

CAPTION:

Consideration of a presentation on Brackish Water Desalinization by Mr. Michael Esparza, City Manager, City of Alice.

SUMMARY:

BACKGROUND:

FUNDING SOURCE:

FUNDING IMPACT:

STAFF RECOMMENDATION:

STRATEGIC INITIATIVES:

Presentation

ATTACHMENTS:

None

APPROVAL/REVIEW:

Vanessa Shrauner, City Manager

Date: April 21, 2026

Shelley Goodwin, City Secretary

Date: April 21, 2026

Vanessa Shrauner, City Manager

Date: April 21, 2026



AGENDA MEMO

DEPARTMENT: City Secretary

TO: Mayor and City Council

FROM: Vanessa Shrauner, City Manager

MEETING DATE: April 28, 2026

CATEGORY: Presentation

CAPTION:

Received a presentation on the City Manager's Monthly Update

SUMMARY:

BACKGROUND:

FUNDING SOURCE:

FUNDING IMPACT:

STAFF RECOMMENDATION:

STRATEGIC INITIATIVES:

Presentation

ATTACHMENTS:

None

APPROVAL/REVIEW:

Shelley Goodwin, City Secretary

Date: April 20, 2026

Shelley Goodwin, City Secretary

Date: April 20, 2026

Vanessa Shrauner, City Manager

Date: April 21, 2026



AGENDA MEMO

DEPARTMENT: City Secretary

TO: Mayor and City Council

FROM: Vanessa Shrauner, City Manager

MEETING DATE: April 28, 2026

CATEGORY: Presentation

CAPTION:

Consultation with the City Attorney on the impending water issues and related effects and actions (1)

SUMMARY:

BACKGROUND:

FUNDING SOURCE:

FUNDING IMPACT:

STAFF RECOMMENDATION:

STRATEGIC INITIATIVES:

Presentation

ATTACHMENTS:

None

APPROVAL/REVIEW:

Shelley Goodwin, City Secretary

Date: April 22, 2026

Shelley Goodwin, City Secretary

Date: April 22, 2026

Vanessa Shrauner, City Manager

Date: April 22, 2026



AGENDA MEMO

DEPARTMENT: City Secretary

TO: Mayor and City Council

FROM: Vanessa Shrauner, City Manager

MEETING DATE: April 28, 2026

CATEGORY: Presentation

CAPTION:

Consultation with the City Attorney regarding the Tax Increment Reinvestment Zone #1 (TIRZ)
(1)

SUMMARY:

BACKGROUND:

FUNDING SOURCE:

FUNDING IMPACT:

STAFF RECOMMENDATION:

STRATEGIC INITIATIVES:

Presentation

ATTACHMENTS:

None

APPROVAL/REVIEW:

Shelley Goodwin, City Secretary

Date: April 21, 2026

Shelley Goodwin, City Secretary

Date: April 21, 2026

Vanessa Shrauner, City Manager

Date: April 21, 2026



AGENDA MEMO

DEPARTMENT: City Secretary

TO: Mayor and City Council

FROM: Vanessa Shrauner, City Manager

MEETING DATE: April 28, 2026

CATEGORY: Presentation

CAPTION:

Discussion to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee (Information Technology Director) (3)

SUMMARY:

BACKGROUND:

FUNDING SOURCE:

FUNDING IMPACT:

STAFF RECOMMENDATION:

STRATEGIC INITIATIVES:

Presentation

ATTACHMENTS:

None

APPROVAL/REVIEW:

Shelley Goodwin, City Secretary

Date: April 21, 2026

Shelley Goodwin, City Secretary

Date: April 21, 2026

Vanessa Shrauner, City Manager

Date: April 21, 2026