



City of Rockport

CITY COUNCIL REGULAR MEETING AGENDA

TUESDAY, APRIL 14, 2026 - 5:00 PM
ROCKPORT CITY HALL
212 N LIVE OAK
ROCKPORT, TEXAS 78382

Mayor Tim Jayroe
Mayor Pro Tern (Ward 4) Andrea Hattman
Councilmember (Ward 1) Stephanie Rangel

Councilmember (Ward 2) Matt Anderson
Councilmember (Ward 3) Brad Brundrett
Vanessa Shrauner, City Manager

Notice is hereby given that Rockport City Council will hold a Regular Meeting on Tuesday, April 14, 2026, at 5:00 PM. The meeting will be held in person in the Council Chambers in City Hall, 212 N. Live Oak, Rockport, Texas 78382. The live stream link to view the meeting is <https://rockporttx.portal.civicclerk.com/>.

SEC 551.127 VIDEO CONFERENCE ATTENDANCE

A quorum of city council will physically be at the meeting location listed above, Councilmembers or the Mayor may be attending the meeting virtually on this date using Zoom. If this occurs, all regulations per Local Government Code Sec. 551.127-Video Conference Call will be followed.

The City Council welcomes citizen participation and comments at all City Council Meetings on an Agenda item or any subject matter.

Written comments submitted by 3:30 p.m. on the day of the meeting.

- Complete the Speaker Card - locate the card online (<https://rockporttx.gov/FormCenter/Citizen-Participation-Form-7/Citizen-Participation-Form-52>)
- Written Comments received by the deadline will be read.

Sign up in person.

- Speaker's cards are located at the entrance of the meeting room and must be delivered to the City Secretary before the meeting begins.
- Any citizen with handouts should provide them to the City Secretary before the meeting. If you wish the City Council to receive your handouts for the meeting, please provide 8 copies; if not, the City Council will receive your handouts the following day.

Rules for Citizen Participation.

- Speakers will be limited to three minutes.
- While civic public criticism is not prohibited; disorderly conduct or disturbance of the peace as prohibited by law shall be cause for the chair to terminate the offender's time to speak.

NOTE: The City Council may adjourn into Executive Session to consider any item listed on this agenda if a matter is raised that is appropriate for discussion. An announcement will be made based on the Executive Session discussion. The City Council may also publicly discuss any item listed on the agenda for the Executive Session.

Notice is hereby given that other elected or appointed officials may attend the City Council Meeting at the date and time above in numbers that may constitute a quorum. No action or minutes will be taken by such in attendance.

This facility is wheelchair-accessible and accessible parking spaces are available. Requests for accommodation or interpretive services must be made 48 hours before this meeting. Please get in touch with the City Secretary's office at (361) 729-2213, ext. 225, or FAX (361) 790-5966 or email sgoodwin@rockporttx.gov for further information. Braille is not available.

I. CALL TO ORDER AND ROLL CALL

II. PLEDGE OF ALLEGIANCE

III. CITIZENS TO BE HEARD

Speaker participation instructions are provided in writing at the beginning of the agenda. NOTE: The Texas Open Meetings Act permits a member of the public or a member of the governmental body to raise a subject that has not been included in the notice for the meeting. However, any discussion of the subject must be limited to a proposal to place the subject on the agenda for a future meeting, and any response to a question posed to the City Council is limited to either a statement of specific factual information or a recitation of existing policy. TEX. GOV'T CODE § 551.042 has not been posted on the agenda.

IV. CEREMONIAL MATTERS/PROCLAMATIONS/EMPLOYEE RECOGNITION

1. Proclamation for April 11-17, 2026 as the Week of the Young Child (Shelley Goodwin, City Secretary)
2. Proclamation for April 12-18, 2026 as National Public Safety Telecommunication Week (Lee Brown, Director)
3. Proclamation proclaiming the month of April as Sexual Assault Awareness Month (Shelley Goodwin, City Secretary)
4. Recognition of Captain David Gerloff for being awarded the Law Enforcement Command Officer Profession, 2026 / LECOP #179, Texas Police Chiefs Association (Nathan Anderson, Police Chief)
5. Tenure Tuesday (Vanessa Shrauner, City Manager)
6. City of Rockport named Tree City USA for 27th Consecutive Year (Brittany Aguirre, Parks Director)
7. Presentation to Friends of Aransas National Wildlife Refuge — Whooping Crane Strut (Brittany Aguirre, Parks Director)

V. CONSENT

The following items may be acted upon in a single motion. No separate discussion or action on any of these items will be held unless pulled at the request of a member of the City Council.

8. Consider the approval of the following City Council Minutes:
 - i. March 17, 2026 Regular Meeting
 - ii. March 24, 2026 Workshop
 - iii. March 24, 2026 Regular Meeting (Shelley Goodwin, City Secretary)
9. Consider the approval of the Memorandum of Understanding (MOU) with the County of Aransas for the coordinated use and management of the Community Center and Celebration Plaza. (Vanessa Shrauner, City Manager)

VI. ORDINANCES, RESOLUTIONS AND PUBLIC HEARINGS

10. Consider raising the speed limit on Broadway from 25 to 30 miles per hour, from the south entrance at BSN 35 to Lakeview Drive.
 - i. Presentation by staff.
 - ii. Hold a Public Hearing to receive comments for or against the request.
 - iii. Consider the approval of the first of two readings of Ordinance amending the City of Rockport Code of Ordinances Chapter 98 "Traffic and Vehicles", Article III "Speed" Section 98-66, and amending Appendix T-33; providing for the validity of said Ordinance; repealing all prior Ordinances in conflict herewith; and providing for an effective date. (Nathan Anderson, Police Chief)
11. Consider the approval of Resolution 2026-13R appointing and reappointing members to the Zoning Board of Adjustment; providing for terms of office; and providing for an effective date. (Shelley Goodwin, City Secretary)
12. Consideration and possible approval of a Development Agreement for Passport Shores (Vanessa Shrauner, City Manager)

VII. OTHER ACTION ITEMS AND UPDATES

13. Update to Council on Water Rate Subsidy (Robbie Sorrell, Finance Director)
14. Update to Council on Tax Rate Effects (Robbie Sorrell, Finance Director)

VIII. CITY MANAGER'S UPDATE

The City Manager will provide reports and updates on activities, meetings, and organizational events. No formal action will be taken on these items.

IX. CITY COUNCIL REPORT

The City Council will report/update on activities in respective Wards, and all committee assignments. No formal action can be taken on these items at this time.

X. EXECUTIVE SESSION

The City Council will recess its open meeting and reconvene in Executive Session pursuant to:

Note 1: Texas Government Code § 551.071, Consultation with Attorney

Note 2: Texas Government Code § 551.072, Real Property

Note 3: Texas Government Code § 551.074, Personnel Matters

Note 4: Texas Government Code § 551.076, Security

Note 5: Texas Government Code § 551.087, Economic Development Negotiations

Note 6: Texas Government Code § 551.089, IT Security

The City Council will consider the following items in Executive Session. The Council may also consider any other matter posted on the agenda if there are issues that require consideration in Executive Session and the Council announces that the item will be considered during Executive Session.

15. Discussion to deliberate the appointees' annual performance evaluation process and duties (City Manager, Municipal Judge, and City Secretary)³. (Shelley Goodwin, City Secretary)
16. Discuss the purchase, exchange, lease, condemnation or value of real property (in the vicinity of Pearl Street)² (Vanessa Shrauner, City Manager)

17. Discussion of impending water issues and related effects and actions¹ (Vanessa Shrauner, City Manager)

XI. BUSINESS ITEM

The City Council will reconvene into Regular Session upon the conclusion of the Executive Session; the City Council may take action on any item posted in the Executive Session as necessary.

XII. ADJOURN

CERTIFICATION

This is to certify that I, Shelley Goodwin, posted this Agenda at 10:50 a.m. on April 8, on the bulletin board at City Hall, 212 N. Live Oak, Rockport, Texas 73828.



Shelley Goodwin, TRMC/MMC
City Secretary



AGENDA MEMO

DEPARTMENT: City Secretary

TO: Mayor and City Council

FROM: Shelley Goodwin, City Secretary

MEETING DATE: April 14, 2026

CATEGORY: Action Item

CAPTION:

Proclamation for April 11-17, 2026 as the Week of the Young Child

SUMMARY:

BACKGROUND:

FUNDING SOURCE:

FUNDING IMPACT:

STAFF RECOMMENDATION:

STRATEGIC INITIATIVES:

Action Item

ATTACHMENTS:

1. 03-23-2026 Joint Proclamation #JP-03-2026 Week of the Young Child

APPROVAL/REVIEW:

Shelley Goodwin, City Secretary

Date: March 25, 2026

Vanessa Shrauner, City Manager

Date: April 08, 2026

JOINT PROCLAMATION

JP-03-2026

WHEREAS, children's cognitive, physical, social, emotional, and language development are built on a foundation of positive interactions with adults, peers, and their environment; and

WHEREAS, the first years of a child's life are the period of rapid brain development and lay the foundation for all future learning; and

WHEREAS, high-quality early care and education help build strong developmental foundations for young children during these critical years of brain development, leading to positive outcomes for individual children and better preparing them for school and future success; and

WHEREAS, high-quality early childhood education depends on dedicated early childhood educators who, with the support of families, provide the necessary early experiences for a strong foundation;

WHEREAS, the Children's Coalition of Aransas County is working to improve early learning opportunities and provide a solid foundation for children throughout Aransas County; and

NOW, THEREFORE, we, Ray Garza, Aransas County Judge, Kelli Cole, Mayor of the Town of Fulton, and Timothy Jayroe, Mayor of the City of Rockport, do hereby recognize that investing in educators is an investment in children, families, and our future. We proclaim the week of April 11th through April 17th, 2026 as the

Week of the Young Child

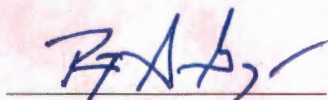
and encourage the citizens of Aransas County to express their appreciation by thanking and recognizing the teachers, and others who make a difference in the lives of young children in the Town of Fulton, City of Rockport, and throughout Aransas County.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of Aransas County, Town of Fulton, and the City of Rockport, Texas, to be affixed this 23rd day of March 2026.

ARANSAS COUNTY

TOWN OF FULTON

CITY OF ROCKPORT



Ray Garza, County Judge

Date: 3-23-26



Kelli Cole, Mayor

Date: _____



Tim Jayroe, Mayor

Date: _____

A photograph of four children outdoors. A girl in the foreground is holding a large trophy high above her head. To her left, a boy is cheering with his arms raised. Behind them, another boy is smiling, and to the right, a girl in a red shirt is also smiling. The background shows green trees and a clear sky.

April 16, 2026
6:00 p.m.
Rockport Center for the Arts
Conference Center

CCAC

Third Annual Children's Champions Celebration

Join us for an unforgettable evening dedicated to those who are making a difference for children in our community! The Third Annual Children's Champions Event promises an evening of inspiration, entertainment, and generosity. Let's come together to honor champions for children and create a positive impact in our community.

CALL 361-255-3000 FMI



www.childrenscoalitionac.org

A photograph of two children, a girl and a boy, both wearing blue shirts. They are sitting on the ground and working with cardboard boxes and cans, possibly participating in a recycling or community service project. The girl is looking at the camera and smiling, while the boy is looking down at the boxes.

Sponsorship Opportunities • Monetary Donations •
Volunteer Support • In-Kind Donations •



AGENDA MEMO

DEPARTMENT: Communications

TO: Mayor and City Council

FROM: Lee Brown, Director

MEETING DATE: April 14, 2026

CATEGORY: Presentation

CAPTION:

Proclamation for April 12-18, 2026 as National Public Safety Telecommunication Week

SUMMARY:

BACKGROUND:

FUNDING SOURCE:

FUNDING IMPACT:

STAFF RECOMMENDATION:

STRATEGIC INITIATIVES:

Presentation

ATTACHMENTS:

1. 2026 Telecommunication Week

APPROVAL/REVIEW:

Lee Brown, Director

Date: March 26, 2026

Shelley Goodwin, City Secretary

Date: March 26, 2026

Vanessa Shrauner, City Manager

Date: April 08, 2026



PROCLAMATION

WHEREAS, emergencies requiring police, fire, or emergency medical services can occur at any time and do not follow a schedule; and

WHEREAS, every great performance begins with a powerful opening act and for our emergency services, that opening act is the calm, steady, and commanding voice of our Public Safety Telecommunicators, the roots that nourish and strengthen our entire emergency response system; and

WHEREAS, these behind-the-scenes heroes are the first point of contact in a crisis, gathering vital information with precision, clarity, and urgency to ensure help arrives exactly where and when it is needed; and

WHEREAS, Public Safety Telecommunicators serve as the lifeline the steady rhythm that keeps Police, Fire, and EMS teams connected, informed, and prepared as they respond in the field; and

WHEREAS, the dispatchers at the City of Rockport Communications Center have coordinated countless successful responses, contributing to the apprehension of suspects, the suppression of fires, and the saving of lives, all while demonstrating professionalism, compassion, and grace under pressure worthy of the highest recognition; and

WHEREAS, in 2026, the City of Rockport will honor these dedicated professionals with a “Gratitude Tree,” where each leaf, butterfly, or flower represents a message of gratitude symbolizing the lives they have touched and their role as the roots of our community’s safety;

NOW, THEREFORE, BE IT RESOLVED, that I, Tim Jayroe, Mayor of the City of Rockport, Texas, do hereby proclaim the week of April 12 through April 18, 2026, as

PUBLIC SAFETY TELECOMMUNICATORS WEEK

in Rockport, Texas, and encourage all citizens to recognize and celebrate the dedication, talent, and excellence of these remarkable individuals by sharing their stories or messages of appreciation on the Gratitude Tree.

IN WITNESS WHEREOF, I hereunto set my hand and official seal of the City of Rockport this 14th day of April, 2026.

Tim Jayroe
Mayor



AGENDA MEMO

DEPARTMENT: City Secretary

TO: Mayor and City Council

FROM: Shelley Goodwin, City Secretary

MEETING DATE: April 14, 2026

CATEGORY: Presentation

CAPTION:

Proclamation proclaiming the month of April as Sexual Assault Awareness Month

SUMMARY:

BACKGROUND:

FUNDING SOURCE:

FUNDING IMPACT:

STAFF RECOMMENDATION:

STRATEGIC INITIATIVES:

Presentation

ATTACHMENTS:

1. 2026 Sexual Assault Month

APPROVAL/REVIEW:

Shelley Goodwin, City Secretary

Date: April 06, 2026

Shelley Goodwin, City Secretary

Date: April 06, 2026

Vanessa Shrauner, City Manager

Date: April 08, 2026



PROCLAMATION

WHEREAS, Sexual Assault Awareness Month (SAAM) is intended to draw attention to the fact that sexual violence remains a serious public health and human rights issue, impacting individuals of every age, race, gender, and background is widespread and has far-reaching effects on our community members; and

WHEREAS, the ACMSI "There for YOU! Program serves as a vital pillar of support in our county, providing compassionate advocacy, crisis intervention, and necessary resources for survivors; and

WHEREAS, the Zapatos Rojas (Red Shoes) art installation will be on display at the Celebration Plaza from April 15–26, 2026, under the professional oversight of the Rockport Center for the Arts, representing the absence of those lost to violence and the collective journey toward justice, and we encourage all citizens to visit the "Los Zapatos Rojas" display to honor these individuals; and

WHEREAS, the safety of our citizens depends on a coordinated response, highlighted by the SART Training: "Every Response Matters" for emergency responders, a collaborative effort between ACMSI, the Rockport Police Department, and The Purple Door, to be held April 23, 2026, from 1:00 PM to 5:00 PM at the Celebration Plaza; and

WHEREAS, the "HELP ME" sign and universal signal for help remain critical tools to empower those in danger to reach out for help, we encourage every citizen to recognize the "Signal for Help" (the universal hand signal: palm to camera, thumb tucked, fingers closed over), a vital tool for those in danger to silently seek assistance; and

WHEREAS, no survivor should walk alone, and our community is fortified by essential resources including ACMSI There For YOU!, The Purple Door, and The Well Rockport; and

WHEREAS, the "HELP ME" sign and universal signal for help remain critical tools to empower those in danger to reach out for help, we encourage every citizen to recognize the "Signal for Help" (the universal hand signal: palm to camera, thumb tucked, fingers closed over), a vital tool for those in danger to silently seek assistance; and

NOW, THEREFORE, BE IT RESOLVED, that I, Tim Jayroe, Mayor of the City of Rockport, Texas, do hereby proclaim the month of April, as

Sexual Assault Awareness Month

and encourage all citizens to Wear Teal Day on April 7, 2026, to kick off the month, and Denim Day on April 29, 2026, to protest harmful myths and victim-blaming surrounding sexual violence.

IN WITNESS WHEREOF, I hereunto set my hand and official seal of the City of Rockport this 14th day of April, 2026.

Tim Jayroe
Mayor



AGENDA MEMO

DEPARTMENT: Police

TO: Mayor and City Council

FROM: Nathan Anderson, Police Chief

MEETING DATE: April 14, 2026

CATEGORY: Presentation

CAPTION:

Recognition of Captain David Gerloff for being awarded the Law Enforcement Command Officer Profession, 2026 / LECOP #179, Texas Police Chiefs Association

SUMMARY:

BACKGROUND:

FUNDING SOURCE:

FUNDING IMPACT:

STAFF RECOMMENDATION:

STRATEGIC INITIATIVES:

Presentation

ATTACHMENTS:

1. Congratulations - LECOP 179

APPROVAL/REVIEW:

Nathan Anderson, Police Chief

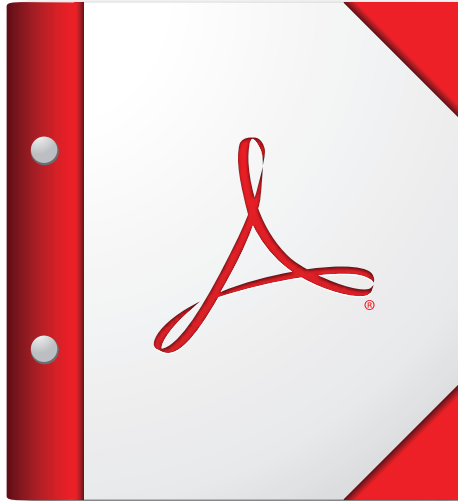
Date: March 24, 2026

Shelley Goodwin, City Secretary

Date: March 25, 2026

Vanessa Shrauner, City Manager

Date: April 08, 2026



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AGENDA MEMO

DEPARTMENT: City Manager

TO: Mayor and City Council

FROM: Vanessa Shrauner, City Manager

MEETING DATE: April 14, 2026

CATEGORY: Presentation

CAPTION:

Tenure Tuesday

SUMMARY:

April City Employees that have received tenure are:

- Veronica Fruia, Communications Department- 15 years

BACKGROUND:

FUNDING SOURCE:

Announcing a tenure is a way to recognize the following:

1. Recognizing Dedication and Loyalty
2. Building a Positive Work Culture
3. Encouraging Employee Retention
4. Celebrating Rockport's Knowledge
5. Promoting Transparency
6. Enhancing Reputation of the Rockport Team

FUNDING IMPACT:

STAFF RECOMMENDATION:

To acknowledge employees with tenure

STRATEGIC INITIATIVES:

Customer Service Presentation

ATTACHMENTS:

None

APPROVAL/REVIEW:

Shelley Goodwin, City Secretary

Date: March 30, 2026

Date: April 08, 2026

Vanessa Shrauner, City Manager



AGENDA MEMO

DEPARTMENT: Parks

TO: Mayor and City Council

FROM: Brittany Aguirre, Parks Director

MEETING DATE: April 14, 2026

CATEGORY: Presentation

CAPTION:

City of Rockport named Tree City USA for 27th Consecutive Year

SUMMARY:

BACKGROUND:

The City of Rockport is proud to have once again earned the title "Tree City USA" for 2025. The Tree City USA Program is sponsored by the Arbor Day Foundation in partnership with the U.S. Forest Service and the National Association of State Foresters. Thanks to the Rockport Parks and Recreation Department and Tree & Landscape Committee for working to maintain this designation for its 27th year.

According to the Arbor Day Foundation, Rockport achieved Tree City USA recognition by meeting the program's four requirements: a tree board or department, a tree-care ordinance, an annual community forestry budget of at least \$2 per capita, and an Arbor Day observance and proclamation.

Trees bring shade to our homes and beauty to our neighborhoods, along with numerous economic, social and environmental benefits. Trees are assets to a community when properly planted and maintained. They help to improve the visual appeal of a neighborhood, reduce home cooling costs, remove air pollutants, and provide wildlife habitat, among many other benefits.

FUNDING SOURCE:

FUNDING IMPACT:

STAFF RECOMMENDATION:

Recognition of award by Mayor Tim Jayroe

STRATEGIC INITIATIVES:

Presentation

ATTACHMENTS:

None

APPROVAL/REVIEW:

Brittany Aguirre, Parks Director

Date: April 08, 2026

Shelley Goodwin, City Secretary

Date: April 08, 2026

Vanessa Shrauner, City Manager

Date: April 08, 2026



AGENDA MEMO

DEPARTMENT: Parks

TO: Mayor and City Council

FROM: Brittany Aguirre, Parks Director

MEETING DATE: April 14, 2026

CATEGORY: Presentation

CAPTION:

Presentation to Friends of Aransas National Wildlife Refuge — Whooping Crane Strut

SUMMARY:

BACKGROUND:

The City partnered with the Friends of Aransas National Wildlife Refuge beginning with the 2015 Whooping Crane Strut to donate \$5 of each registration to the group to assist with the whooping crane habitat at the Refuge. The 37th Annual Whooping Crane Strut on March 7, 2026, raised a total of \$1,785 from 357 participants. Mayor Jayroe will present a check to a representative of the Friends.

FUNDING SOURCE:

Whooping Crane Strut Registration Funds 01-41100

FUNDING IMPACT:

This event is on its 37th year, after only being canceled in 2021, due to Covid-19 restrictions. This event is also held on the same weekend as Oysterfest and adds another choice of activities for the numerous visitors that visit the area throughout the weekend that have a financial impact, all while also supporting a worthy cause.

STAFF RECOMMENDATION:

Presentation of check awarded by Mayor Tim Jayroe

STRATEGIC INITIATIVES:

Presentation

ATTACHMENTS:

None

APPROVAL/REVIEW:

Brittany Aguirre, Parks Director

Date: April 08, 2026

Shelley Goodwin, City Secretary

Date: April 08, 2026

Vanessa Shrauner, City Manager

Date: April 08, 2026



**CITY OF ROCKPORT
CITY COUNCIL REGULAR MEETING
MINUTES
TUESDAY, MARCH 17, 2026 - 5:00 PM
ROCKPORT CITY HALL
212 N LIVE OAK
ROCKPORT, TEXAS 78382**

City Councilmembers Present:

Mayor Pro Tern (Ward 4) Andrea Hattman
Councilmember (Ward 1) Stephanie Rangel
Councilmember (Ward 2) Matt Anderson via Zoom
Councilmember (Ward 3) Brad Brundrett

City Councilmembers Absent:

Mayor Tim Jayroe

City Staff Present:

Vanessa Shrauner, City Manager
Nathan Anderson, Police Chief
Ryan Picarazzi, Public Works Director
Robbie Sorrell, Director of Finance
Nannette Eiland, Tourism Manager
Kimberly Henry, Assistant to the City Manager
Bob Argtsinger, Director of IT
Shelley Goodwin, City Secretary

I. CALL TO ORDER AND ROLL CALL

Mayor Pro Tem Hattman called March 17, 2026, Regular Meeting to order at 5:00 p.m. announced that a quorum had been met.

II. PLEDGE OF ALLEGIANCE

Councilmember Anderson led the Pledge of Allegiance.

III. CITIZENS TO BE HEARD

Gary Rhone spoke about unnecessary spending he feels the City is doing.

IV. CEREMONIAL MATTERS/PROCLAMATIONS/EMPLOYEE RECOGNITION

1. Tenure Tuesday

Vanessa Shrauner, City Manager, recognized the following people:

- Roberto Ramos - Building & Development- Code Enforcement - 10 Years
- Edward Devine, III - Parks & Leisure Services — 5 Years
- Mitchell Tomblin - Parks & Leisure Services - 5 Years

- Jessica Yarberry - Police Department-CID - 10 Years
- Jeannine "Jan" Broom - Public Works - 10 Years
- James Garrity, II - Public Works - 5 Years

V. AUDIT

2. Presentation by Sara Henderson of Armstrong, Vaughn & Associates of City of Rockport's 2025 audit report

Robbie Sorrell, Finance Director, introduced Sara Henderson.

Sara Henderson reviewed Armstrong, Vaughan & Associates responsibility in relation to the Financial Statement Audit. She reviewed the highlighted audit page, General Fund, Water/Sewer Fund, and other Significant Funds trends. She noted that this audit was a clean audit with month of reserves.

The City Council discussed the following:

- Clean audit report
- Funds for the sale of the Gas Company

3. Consider the approval of Resolution 2026-12R accepting the 2025 Annual Comprehensive Financial Report as presented by Armstrong, Vaughn & Associates.

Robbie Sorrell, Finance Director, stated the City Council needs to approve the Resolution that accepts the audit.

Motion: A motion was made by Councilmember Brundrett and seconded by Councilmember Rangel to approve the Consent Agenda Items 4-7. The City Council took the following vote:

Mayor Pro Tem Hattman	aye
Councilmember Rangel	aye
Councilmember Anderson	aye
Councilmember Brundrett	aye

The City Council voted three (3) aye and none (0) nays. The motion passed unanimously.

VI. CONSENT

The following items may be acted upon in a single motion. No separate discussion or action on any of these items will be held unless pulled at the request of a member of the City Council.

- 4. Consider the approval of the City Council Minutes for the February 24, 2026, City Council Regular Meeting**
- 5. Consider the approval of Resolution 2026-09R authorizing the Rockport Police Department to apply for and operate a State Homeland Security Program - Regular Projects (SHSP-R) grant for fiscal year 2026; and authorizing the Mayor to act as the Executive Officer and authorized representative in all matters pertaining to the participation in the grant program.**
- 6. Consider the approval of Resolution 2026-10R, authorizing the Mayor to approve**

payment of the tenth and final year of Sales Tax 380 Agreement between the City of Rockport and Gulf Coast Hardware; and providing an effective date

- 7. Consider the approval of Resolution 2026-11R authorizing committing local funds for the Community Development Block Grant Disaster Recovery (CDBG-DR) project with the General Land Office (GLO), Contract No. 20-065-090-C252.**

Motion: A motion was made by Councilmember Rangel and seconded by Councilmember Brundrett to approve the Consent Agenda Items 4-7. The City Council took the following vote:

Mayor Pro Tem Hattman	aye
Councilmember Rangel	aye
Councilmember Anderson	aye
Councilmember Brundrett	aye

The City Council voted four (4) aye and none (0) nays. The motion passed unanimously.

VII. ORDINANCES, RESOLUTIONS AND PUBLIC HEARINGS

- 8. Consider the request by the Texas Department of Transportation to lower the speed limit on South Business 35 between 9th Street and the City Limits at Freeze Lane from 60 miles per hour to 55 miles per hour.**

- i. Hold a Public Hearing to receive comments for or against the request.**

Mayor Pro Tem Hattman opened the public hearing at 5:17 p.m. and asked if anyone wished to speak.

Lou Copland inquired to TxDOT's rationale for the reduction.

Mayor Pro Tem Hattman closed the public hearing at 5:18 p.m.

ii. Presentation from Staff

Nathan Anderson, Police Chief, stated TxDOT did a Speed Study and while people were following the speed limit, they felt it was best in that area needed to be reduced due to the activity, driveway density, future development, and wrecks.

The City Council discussed the following:

- The streets and intersections involved in this request
- The process for setting speed limits in the County.

iii. Take from the table (previously laid on the table on February 24, 2026)

Motion: A motion was made by Councilmember Brundrett and seconded by Councilmember Rangel to remove from table. The City Council took the following vote:

Mayor Pro Tem Hattman	aye
Councilmember Rangel	aye
Councilmember Anderson	aye
Councilmember Brundrett	aye

The City Council voted four (4) aye and none (0) nays. The motion passed unanimously.

- iv. Consider the approval of the first of two readings of Ordinance 2009 amending the**

City of Rockport Code of Ordinances Chapter 98 "Traffic and Vehicles", Article III "Speed" Section 98-61, Appendix T-25; providing for the validity of said Ordinance; repealing all prior Ordinances in conflict herewith; and providing for an effective date.

The City Council discussed the following:

- The streets and intersections involved in this request
- The process for setting speed limits in the County.

Motion: A motion was made by Councilmember Rangel and seconded by Councilmember Brundrett to approve on the first of two readings of Ordinance 2009 amending the City of Rockport Code of Ordinances Chapter 98 "Traffic and Vehicles", Article III "Speed" Section 98-61, Appendix T-25; providing for the validity of said Ordinance; repealing all prior Ordinances in conflict herewith; and providing for an effective date. The City Council took the following vote:

Mayor Pro Tem Hattman	aye
Councilmember Rangel	aye
Councilmember Anderson	aye
Councilmember Brundrett	aye

The City Council voted four (4) aye and none (0) nays. The motion passed unanimously.

VIII. OTHER ACTION ITEMS AND UPDATES

9. Request for a Heritage District Certificate of Appropriateness Application submitted by building owner, Richard Neely for the business of Dog (Pet) Wants - Tiki Bar to be located at 404 S. Austin Street to add on to the existing building with a structure that includes garage doors with glass panels.

i. Presentation by staff

Kimberly Henry, Assistant to the City Manager, stated the only outlying concern is that the Heritage District Zoning Overlay Code does not address glass-paneled garage doors, so the City Council will need to take action. She showed the pictures of the proposed glass-paneled garage doors which is like Rudy's in Corpus Christi, Texas.

ii. Presentation by requestor

Richard Neeley stated he has been investing in property on downtown Rockport and now wants to do a Tiki Bar on side of Pet Wants. He reviewed the proposed bar and doors that would allow for a year around activities.

Lee Copland, Rockport Cultural Art District member, reviewed the Heritage Overlay District and feels the board should be brought back to help with the creation of a walkable city.

iii. Consider the approval of the Heritage District Certificate of Appropriateness Application submitted by Dog (Pet) Wants - Tiki Bar to be located at 404 S. Austin Street to add on to the existing building with a structure that includes garage doors with glass

The City Council discussed the following:

- Great addition to the downtown area

- Bring back the Historic Board
- Support letters

Motion: A motion was made by Councilmember Rangel and seconded by Councilmember Brundrett to approve the Heritage District Certificate of Appropriateness Application submitted by Dog (Pet) Wants - Tiki Bar to be located at 404 S. Austin Street to add on to the existing building with a structure that includes garage doors with glass. The City Council took the following vote:

Mayor Pro Tem Hattman	aye
Councilmember Rangel	aye
Councilmember Anderson	aye
Councilmember Brundrett	aye

The City Council voted four (4) aye and none (0) nays. The motion passed unanimously.

IX. CITY MANAGER'S UPDATE

Vanessa Shrauner, City Manager, reviewed the upcoming events:

- Region X Meeting in Beeville on Thursday, March 19th
- Budget Workshop #2, Thursday, March 24th at 1:00p.m.
 - Water
 - HOT
- City Council Regular Meeting, March 24th at 5:00 p.m.

X. CITY COUNCIL REPORT

Councilmember Rangel stated she was glad to be back.

Councilmember Anderson thanked the City employees; he noted that he has received a lot of complements on staff.

Councilmember Brundrett provided the following updates:

- He was a presenter at the TML Mid-Year Conference
- Upcoming Reel Talk in Memorial Park on Wednesday, March 25th at 6:30
- Upcoming Workshop - Road Trip to Alice to visit their Desalination Plant on March 27th.

Mayor Pro Tem Hattman stated she, Councilmember Rangel, and her daughter participated in the OysterFest parade. She also stated she provided a Welcome at the Texas Municipal Clerks Association Micro-Session on Legislative Session and relationship with your Legislators.

XI. EXECUTIVE SESSION

The City Council will recess its open meeting and reconvene in Executive Session pursuant to:

- 10. Discussion to deliberate the appointees' annual performance evaluation process and duties (City Manager, Municipal Judge, and City Secretary)³.**

Note 3: Texas Government Code § 551.074, Personnel Matters

The City Council postponed this Agenda Item.

XII. BUSINESS ITEM

The City Council postponed this Agenda Item.

XIII. ADJOURN

Motion: Upon a motion made by Councilmember Brundrett and a second by Councilmember Rangel adjourn the March 17, 2026, City Council Regular Meeting at 5:50 p.m.

Tim Jayroe
Mayor

Shelley Goodwin, TRMC/MMC
City Secretary



City of Rockport
CITY COUNCIL WORKSHOP MINUTES
TUESDAY, MARCH 24, 2026 - 1:00 PM
CITY HALL
212 N. LIVE OAK
ROCKPORT, TEXAS 78382

City Councilmembers Present:

Mayor Tim Jayroe
Mayor Pro Tern (Ward 4) Andrea Hattman
Councilmember (Ward 1) Stephanie Rangel
Councilmember (Ward 2) Matt Anderson via Zoom
Councilmember (Ward 3) Brad Brundrett

City Councilmembers Absent:

None

City Staff Present:

Vanessa Shrauner, City Manager
Nathan Anderson, Police Chief
Ryan Picarazzi, Public Works Director
Robbie Sorrell, Director of Finance
Nannette Eiland, Tourism Manager
Kimberly Henry, Assistant to the City Manager
Bob Argtsinger, Director of IT
Shelley Goodwin, City Secretary

I. CALL TO ORDER AND ROLL CALL

Mayor Pro Tem Hattman called March 24, 2026, Workshop to order at 1:00 p.m. announced that a quorum had been met.

II. PLEDGE OF ALLEGIANCE

Councilmember Brundrett led the Pledge of Allegiance.

III. CITIZENS TO BE HEARD

No one signed up to speak.

IV. BUDGET WORKSHOP #2 AGENDA ITEMS

(While this statement is required under the new legislation, it reflects last year's budget since it is too early in the process to include any FY 2026–2027 budget figures.) The City provides the following information in compliance with Texas Government Code § 551.043(c): (i) a copy of the City's proposed budget may be located on the City's home page of its website and at FY2025-2026 Budget; and (ii) Taxpayer Impact Statement – For the median-valued homestead property a comparison of the current property tax bill in dollars pertaining to the property for the current fiscal year ("FY"), an estimate if the proposed budget is adopted for the upcoming FY, and an estimate of a balanced budget at the no-new-revenue tax rate for the upcoming FY is below: Median-Valued Homestead Property of \$338,830 Property Tax Bill in Dollars Current FY 2024/25 \$ 1,373.26 An estimate if the proposed budget is adopted for FY 2025/26 \$1,445.03 An estimate if a balanced budget is funded and adopted at the no-new-revenue tax rate for FY 2025/26 \$1,299.91

1. Presentation and discussion on water/wastewater studies and reports

Robbie Sorrell, Finance Director, stated most of the City Council have heard these presentations, but staff felt that we needed to hear an update.

Brian Williams, San Patricio Water District, provided a PowerPoint on the updated water numbers from Corpus Christi and distribution to residents.

The City Council discussed the following:

- Uses for brackish water
- Cost of water
- Cost of infrastructure
- Drilling of wells
- Surrounding river resources
- Looking at all options for water sources
- Cost of blending different water sources

Dan Jackson, Willdan, reviewed the cost of the water and the option the City has; flat rate with regular increases or pass through rate.

The City Council discussed the following:

- The two options (supportive of pass through instead of taxpayers supplementing)
- Need to know where the City is getting water from
- Future plans
- Funds from Gas Company sales to offset the water cost for residents
- When will the Freese and Nichols water resources study be available

Vanessa Shrauner, City Manager, stated they will schedule another Workshop to discuss water issues.

2. Discussion and review City Council Strategic Plan

Vanessa Shrauner, City Manager, reviewed the City Council Strategic Plan and asked if they wanted to make any changes.

The City Council provided the following directions:

- Change #2 under Finance to Optimize available resources and grant opportunities.
- Remove Economic Development
- Preserve & Enhance Natural Resources - change to focus areas with categories under those areas
- Health Care get with County to see about using the tax for sidewalks

3. Hotel Occupancy Tax Discussion:

- i. 4:00 p.m. - Presentation from Bill Longley, General Counsel for Texas Municipal League**
- ii. Review of possible changes to the City's HOT Grant Program and next step**

Shelley Goodwin, City Secretary, introduced Bill Longley and stated staff thought it would be beneficial to hear from the TML General Counsel on the Texas Two Step Hotel Occupancy Tax requirements.

Bill Longley, General Counsel for Texas Municipal League, reviewed the HOT Requirements in the Tax Code. He reviewed the 1st requirement that all funds spent must put heads in beds and the different categories that are required to meet the 2nd requirement. He also stated that Cities need to ask themselves if this is a community event for residents or a draw for overnight visits.

Nannette Eiland, Tourism Manager and Shelley Goodwin, City Secretary, provided a PowerPoint presentation on the proposed 2026-2027 HOT changes. They noted that the changes are based off the overnight stays,

accountability, and clearer measurable of public funds. They stated the proposed changes to HOT will be brought back at the next Budget Workshop for directions.

Craig Griffin, CVB Chair, provided the formal of every overnight stay it takes to regenerate the HOT funds.

The City Council discussed the following:

- The need to know who all the requesters are getting funding from.
- Look at Sports Tourism/Facilities
- Accountability of HOT expenditures
- Measurable actions

V. ADJOURN

With no other business Mayor Jayroe adjourned March 24, 2026, City Council Workshop at 4:57 p.m.

Tim Jayroe
Mayor

Shelley Goodwin, TRMC/MMC
City Secretary



CITY OF ROCKPORT
CITY COUNCIL REGULAR MEETING MINUTES
TUESDAY, MARCH 24, 2026 - 5:00 PM
ROCKPORT CITY HALL
212 N LIVE OAK
ROCKPORT, TEXAS 78382

City Councilmembers Present:

Mayor Tim Jayroe
Mayor Pro Tem (Ward 4) Andrea Hattman
Councilmember (Ward 1) Stephanie Rangel
Councilmember (Ward 2) Matt Anderson via Zoom
Councilmember (Ward 3) Brad Brundrett

City Councilmembers Absent:

None

City Staff Present:

Vanessa Shrauner, City Manager
Nathan Anderson, Police Chief
Ryan Picarazzi, Public Works Director
Robbie Sorrell, Director of Finance
Nannette Eiland, Tourism Manager
Kimberly Henry, Assistant to the City Manager
Bob Argtsinger, Director of IT
Shelley Goodwin, City Secretary

I. CALL TO ORDER AND ROLL CALL

Mayor Jayroe called March 24, 2026, Regular Meeting to order at 5:00 p.m. announced that a quorum had been met.

II. PLEDGE OF ALLEGIANCE

Mayor Jayroe led the Pledge of Allegiance.

III. CITIZENS TO BE HEARD

Gary Rhone spoke about unnecessary spending he feels the City is doing.

IV. CEREMONIAL MATTERS/PROCLAMATIONS/EMPLOYEE RECOGNITION

No recognition was provided.

V. CONSENT

- 1. Consider the approval of Resolution 2026-14R, authorizing the Mayor to approve payment of seventh year of property tax 380 agreement between the City of Rockport and Pearl Point Rockport 1 for the purpose of economic development; and providing an effective date.**

2. **Consider the approval of Resolution 2026-15R, authorizing the Mayor to approve payment of seventh year of property tax 380 agreement between the City of Rockport and Pearl Point Phase 2 for the purpose of economic development; and providing an effective date.**
3. **Consider approval of Resolution 2026-16R, authorizing the Mayor to accept two checks from the 100 Club for police vests, batons, and scabbards; and providing an effective date.**
4. **Consider the approval of Resolution 2026-17R, authorizing the Mayor to execute a lease agreement between the City of Rockport and Rockport Volunteer Fire Department to both (1) lease a city-owned property for the ordinary and usual uses of a fire station and; (2) provide quarterly operational funding and monthly janitorial reimbursements; and providing an effective date.**

Motion: A motion was made by Councilmember Rangel and seconded by Councilmember Brundrett to approve the Consent Agenda Items 1-4. The City Council took the following vote:

Mayor Jayroe	aye
Mayor Pro Tem Hattman	aye
Councilmember Rangel	aye
Councilmember Anderson	aye
Councilmember Brundrett	aye

The City Council voted five (5) for and none (0) nays. The motion passed unanimously.

VI. ORDINANCES, RESOLUTIONS AND PUBLIC HEARINGS

5. **Consider a request to rezone the property located at 1723 Eighteenth St, also known as S5925 Swickheimer BLK 249, Lot Part of 118, being 7.0458 acres, to R-1 (1st Single Family Dwelling District), currently zoned R-2M (Manufactured Housing District)**

i. Staff Presentation

Kimberly Henry, Assistant to the City Manager, reviewed the history of the property and the zoning changes. She also noted that the City received one letter of opposition.

ii. Requestor's presentation

No one provided a presentation.

iii. Public Hearing to receive comments for or against the request.

Mayor Jayroe opened the public hearing at 5:10 p.m. He asked if anyone wished to speak; no one did.

Mayor Jayroe closed the public hearing at 5:11 p.m.

- iv. **Consider the approval of the first of two readings of Ordinance 2010 amending the Official Zoning Map as stipulated under Article 4.1 of the City of Rockport Zoning Ordinance Number 1027 by changing the zoning of land from R-2M (Manufactured Housing District); for property located at 1723 Eighteenth Street; also known as Swickheimer BLK 249, Lot 118, being 7.048 acres, to R-1 (1st Single Family Dwelling District), repealing all ordinances in conflict herewith; providing for severability; and providing an effective date.**

Motion: A motion was made by Councilmember Anderson and seconded by Mayor Pro Tem Hattman to approve the first of two readings of Ordinance 2010 amending the Official Zoning Map as stipulated under Article 4.1 of the City of Rockport Zoning Ordinance Number 1027 by changing the zoning of land from R-2M (Manufactured Housing District); for property located at 1723 Eighteenth Street; also known as Swickheimer BLK 249, Lot 118, being 7.048 acres, to R-1 (1st Single Family Dwelling District), repealing all ordinances in conflict herewith; providing for severability; and providing an effective date. The City Council took the following vote:

Mayor Jayroe	aye
Mayor Pro Tem Hattman	aye
Councilmember Rangel	aye
Councilmember Anderson	aye
Councilmember Brundrett	aye

The City Council voted five (5) for and none (0) nays. The motion passed unanimously.

Motion: A motion was made by Councilmember Brundrett and seconded Councilmember Anderson to waive the second reading. The City Council took the following vote:

Mayor Jayroe	aye
Mayor Pro Tem Hattman	aye
Councilmember Rangel	aye
Councilmember Anderson	aye
Councilmember Brundrett	aye

The City Council voted five (5) for and none (0) nays. The motion passed unanimously.

6. Consider the approval of the second and final reading of Ordinance 2009 amending the City of Rockport Code of Ordinances Chapter 98 "Traffic and Vehicles", Article III "Speed" Section 98-61, Appendix T-25; providing for the validity of said Ordinance; repealing all prior Ordinances in conflict herewith; and providing for an effective date.

Nathan Anderson, Police Chief, stated he forward the City Council a letter from TxDOT answering all their questions from the March 17, 2026 City Council Meeting.

Motion: A motion was made by Councilmember Brundrett and seconded by Councilmember Anderson to approve on second and final reading of Ordinance 2009 amending the City of Rockport Code of Ordinances Chapter 98 "Traffic and Vehicles", Article III "Speed" Section 98-61, Appendix T-25; providing for the validity of said Ordinance; repealing all prior Ordinances in conflict herewith; and providing for an effective date. The City Council took the following vote:

Mayor Jayroe	aye
Mayor Pro Tem Hattman	aye
Councilmember Rangel	aye
Councilmember Anderson	aye
Councilmember Brundrett	aye

The City Council voted five (5) for and none (0) nays. The motion passed unanimously.

VII. OTHER ACTION ITEMS AND UPDATES

VIII. CITY MANAGER'S UPDATE

7. City Manager's Monthly Update

Vanessa Shrauner, City Manager, reviewed the monthly report. She stated that staff is still working on the Budget Calendar and once it is complete then it will be sent out. She also noted that the City Manager's Monthly Update can be located on the City website.

IX. CITY COUNCIL REPORT

Councilmember Brundrett provided the following updates:

- He and City staff attended the State of the Water
- Upcoming Reel Talk in Memorial Park on Wednesday, March 25th at 6:30
- Upcoming Workshop - Road Trip to Alice to visit their Desalination Plant on March 27th.

Mayor Jayroe thanked Mayor Pro Tem Hattman for covering for him while he was out.

X. EXECUTIVE SESSION

The City Council will recess its open meeting and reconvene in Executive Session pursuant to:

Note 3: Texas Government Code § 551.074, Personnel Matters

- 8. Discussion to deliberate the appointees' annual performance evaluation process and duties (City Manager, Municipal Judge, and City Secretary)3. (Shelley Goodwin, City Secretary)**

The City Council did not discuss this item.

XI. BUSINESS ITEM

The City Council did not discuss this item.

XII. ADJOURN

Motion: Upon a motion made by Councilmember Rangel and a second by Mayor Pro Tem Hattman adjourn the March 24, 2026, City Council Regular Meeting at 6:02 p.m.

Tim Jayroe
Mayor

Shelley Goodwin, TRMC/MMC
City Secretary



AGENDA MEMO

DEPARTMENT: City Manager

TO: Mayor and City Council

FROM: Vanessa Shrauner, City Manager

MEETING DATE: April 14, 2026

CATEGORY: Presentation

CAPTION:

Consider the approval of the Memorandum of Understanding (MOU) with the County of Aransas for the coordinated use and management of the Community Center and Celebration Plaza.

SUMMARY:

BACKGROUND:

FUNDING SOURCE:

FUNDING IMPACT:

STAFF RECOMMENDATION:

STRATEGIC INITIATIVES:

Presentation

ATTACHMENTS:

1. (MOU) Management of the Community Center and Celebration Plaza

APPROVAL/REVIEW:

Shelley Goodwin, City Secretary

Date: April 08, 2026

Vanessa Shrauner, City Manager

Date: April 08, 2026

MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding ("MOU") is made between the County of Aransas, (the "COUNTY"), a political subdivision of the State of Texas and the City of Rockport (the "CITY"), a home rule municipality and political subdivision of the State of Texas. COUNTY and CITY are collectively referred to herein as the "Parties," or individually as a "Party."

WHEREAS, the Interlocal Cooperation Act, Chapter 791 of the Texas Government Code, as amended, authorized units of local government to contract with one or more units of local government to perform government functions and services;

WHEREAS, the COUNTY owns the Community Center ("Facility") located at 302 N. Live Oak Street and the Celebration Plaza ("Plaza"), located between the Rockport City Hall at 212 N. Live Oak Street, Rockport, TX 78382 and the Aransas County Courthouse, located at 308 N. Live Oak Street, Rockport, TX 78382;

WHEREAS, this agreement aims to maximize the public benefit by allowing the CITY to host recreational, cultural and civic events while ensuring the COUNTY maintains its primary operational and safety responsibilities; and

WHEREAS, the COUNTY and the CITY seek to formalize a cooperative operational framework for the coordinated use and management of the Community Center and Celebration Plaza (collectively herein, the "Premises") for authorized public events and activities.

NOW, THEREFORE, IT IS AGREED BY ARANSAS COUNTY, TEXAS AND THE CITY OF ROCKPORT, TEXAS, AS FOLLOWS:

1. Responsibilities:

Each Party shall designate a primary point of contact ("POC") authorized to coordinate operational matters under this MOU. The CITY's POC shall have authority to communicate scheduling requests, logistical needs, and event information on behalf of the CITY. The COUNTY's POC shall have authority to coordinate County operational requirements and approvals.

The CITY shall submit a proposed event schedule to the COUNTY's POC no less than thirty (30) days in advance of any proposed use. All event logistics, including setup, access, security coordination, utilities, maintenance, cleanup, and staffing, shall be coordinated through the respective POCs and are subject to COUNTY approval.

For each approved event, the CITY shall coordinate with the COUNTY's POC to develop an agreed operational plan addressing access control, maintenance, cleanup responsibilities, and identification of the party responsible for on-site supervision during the event.

The POCs shall maintain current contact information and remain reasonably available during scheduled events for coordination, issue resolution, and emergency response.

All CITY use of the Premises is subject to prior written approval by the COUNTY. The COUNTY retains sole discretion to impose reasonable conditions, deny access, reschedule, modify, restrict, or cancel any event when reasonably necessary to protect public safety, security, COUNTY operations, grant compliance or property integrity, without liability to the COUNTY.

CITY use of the Premises shall comply with all COUNTY security protocols, law enforcement directives, and courthouse operational requirements. No signage, advertising, sponsorship branding, or public messaging shall imply COUNTY endorsement or ownership of CITY events without prior written approval by the COUNTY.

This MOU grants only a revocable license for limited use and creates no leasehold, easement, or property interest in favor of the CITY. The CITY shall not assign, sublicense, or permit third-party use of the Premises without prior written consent of the COUNTY.

2. Financial Provisions:

The CITY shall reimburse the COUNTY for all direct and indirect costs incurred in connection with City use of the Premises, including utilities, custodial services, security, maintenance, staffing, and repairs. The COUNTY may invoice monthly, and payment shall be due within thirty (30) days. The COUNTY may suspend future use for delinquent payment.

The CITY shall be responsible for all direct costs associated with their authorized use of the Facility. This includes, but is not limited to, utility surcharges for after-hours use, specialized custodial services, and additional staffing costs required for event security or technical support.

The CITY shall repair or replace any property on the Premises or in the Facility that becomes damaged or unusable due to acts or omissions by CITY, its officers, employees, contractors, vendors, volunteers, invitees, or event participants.

3. Liability and Insurance:

To the extent authorized by Texas law and without waiving governmental immunity, the CITY agrees to defend, indemnify, and hold harmless the COUNTY, its officers, officials, agents, and employees from and against any and all claims, demands, causes of action, damages, losses, liabilities, penalties, fines, costs, and expenses, including reasonable attorneys' fees and court costs, arising out of or related to: (a) the CITY's use, occupancy, or operation of the Premises; (b) any act or omission of the CITY, its officers, employees, contractors, vendors, volunteers, invitees, or event participants; (c) any breach of this MOU by the CITY; or (d) any violation of applicable federal or state grant requirements, including without limitation requirements imposed by the Texas General Land Office ("GLO"), the Federal Emergency Management Agency ("FEMA"), or any successor funding agency, to the extent caused by the CITY or those under its control, except to the extent caused by the sole negligence or willful misconduct of the COUNTY.

The CITY shall name the COUNTY, its officers, officials, agents, and employees as "additional insureds" on its liability policies for the duration of this Agreement. Prior to any CITY use of the Premises, the CITY shall provide the COUNTY with certificates of insurance and copies of all required endorsements evidencing compliance with this Section. Failure to maintain or provide

proof of required insurance shall constitute grounds for immediate suspension of CITY access to the Premises. Insurance provided by the CITY shall be primary and non-contributory with any insurance or self-insurance maintained by the COUNTY. CITY shall cause its insurers to waive all rights of subrogation against the COUNTY to the extent permitted by law. Insurance requirements shall not be construed to limit the CITY's liability or indemnification obligations under this MOU.

For any event reasonably deemed by the COUNTY to present elevated risk, the COUNTY may require the CITY or event organizer to obtain special event liability insurance in amounts and form acceptable to the COUNTY.

The CITY shall promptly notify the COUNTY of any incident involving injury, property damage, law enforcement response, or potential insurance claim arising from CITY use of the Premises and shall cooperate in all investigations and claims processing.

Nothing in this MOU shall be construed as a waiver of any sovereign or governmental immunity available to either the CITY or the COUNTY under state law.

4. Grant Compliance:

The CITY acknowledges that the Premises have been constructed, improved, or maintained using state or federal grant funds, including funds administered by the Texas General Land Office and/or FEMA. The CITY agrees that its use of the Premises shall not: (a) violate any applicable grant conditions, deed restrictions, use restrictions, procurement requirements, environmental requirements, or other use-related requirements; (b) impair the COUNTY's eligibility for reimbursement, closeout, audit clearance, or future grant funding; or (c) create any private use, revenue, or operational arrangement inconsistent with grant requirements.

If the CITY's actions result in any repayment obligation, audit finding, or loss of reimbursement or funding, the CITY shall be responsible for reimbursing the COUNTY for all resulting costs, penalties, and administrative expenses to the extent caused by the CITY.

To the extent required by applicable grant requirements, the CITY shall maintain records relating to its use of the Premises and shall cooperate with the COUNTY, GLO, FEMA, the Texas Division of Emergency Management, and any authorized auditors in the event of an audit, monitoring review, or compliance inquiry related to grant-funded improvements.

5. Term and Termination:

This MOU shall become effective upon execution by both Parties and shall remain in effect until terminated by either Party upon thirty (30) days' prior written notice.

6. Public Purpose:

This MOU serves a valid public purpose and is intended to benefit the residents of the COUNTY and the CITY.

EXECUTED by Aransas County in Rockport, Aransas County, Texas on the 4th day of February, 2026.

COUNTY OF ARANSAS, TEXAS

By:

Ray Garza, County Judge

ATTEST:

Misty Kimbrough, County Clerk

EXECUTED by the City of Rockport, in Rockport, Aransas County, Texas on the _____ day of _____, 2026.

CITY OF ROCKPORT, TEXAS

By:

Vanessa Shrauner, City Manager

ATTEST:

Shelley Goodwin, City Secretary



AGENDA MEMO

DEPARTMENT: Police

TO: Mayor and Council

FROM: Nathan Anderson, Police Chief

MEETING DATE: April 14, 2026

CATEGORY: Ordinance

CAPTION:

Consider raising the speed limit on Broadway from 25 to 30 miles per hour, from the south entrance at BSN 35 to Lakeview Drive.

- i. Presentation by staff.
 - ii. Hold a Public Hearing to receive comments for or against the request.
 - iii. Consider the approval of the first of two readings of Ordinance amending the City of Rockport Code of Ordinances Chapter 98 "Traffic and Vehicles", Article III "Speed" Section 98-66, and amending Appendix T-33; providing for the validity of said Ordinance; repealing all prior Ordinances in conflict herewith; and providing for an effective date.
-

SUMMARY:

A speed study has been conducted on Broadway and Picton Lane. 8180 vehicles were recorded during the dates of March 4, 2026, and March 12, 2026. The 85th percentile speed recorded was 31 miles per hour. The average speed recorded was 30.67 miles per hour. 16.27 percent of vehicles were under the speed limit and 83.73 percent of vehicles were over the speed limit.

BACKGROUND:

In many neighborhood meetings and community events, there has been strong support to raise the speed limit on Broadway from 25 to 30 miles per hour, citing 25 miles per hour is excessively slow for that roadway.

FUNDING SOURCE:

30-mile-per-hour signs are available, and the current 25 mile per hour signs can be relocated to residential neighborhoods.

FUNDING IMPACT:

None

STAFF RECOMMENDATION:

Staff recommends the approval of this speed ordinance change.

STRATEGIC INITIATIVES:

Based on updated speed study data, adjusting the limit to 30 mph aligns with the proven safe operating speed of drivers while maintaining roadway safety and efficiency.
Ordinance

ATTACHMENTS:

1. Broadway Speed Limit Proposal Ordinance
2. Broadway @ Picton

APPROVAL/REVIEW:

Nathan Anderson, Police Chief

Date: March 24, 2026

Shelley Goodwin, City Secretary

Date: April 06, 2026

Vanessa Shrauner, City Manager

Date: April 08, 2026

ORDINANCE NO. 2009

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS AMENDING THE CITY OF ROCKPORT CODE OF ORDINANCES CHAPTER 98, "TRAFFIC AND VEHICLES," ARTICLE III "SPEED" SECTIONS 98-66, AND AMENDING APPENDIX T-33; PROVIDING FOR THE VALIDITY OF SAID ORDINANCE; REPEALING ALL PRIOR ORDINANCES IN CONFLICT HERewith; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the regulation of traffic, motor vehicles, and conveyances upon all public streets, roadway and rights-of-way constituting a speed zone within the City limits is essential and necessary to protect and to preserve the public safety of the City of Rockport, Texas (the "City"); and

WHEREAS, after review, inquiry, and the opportunity for citizen participation at a public meeting, the City Council has found the speed control signs hereinafter set forth and listed in this ordinance are reasonable and necessary based on updated speed study data, and adjusting the limit to 30 miles per hour aligns with the proven safe operating speed of drivers while maintaining roadway safety and efficiency;

WHEREAS, the Rockport Police Department recommends raising the speed limit on Broadway from 25 to 30 miles per hour from the south entrance at BSN 35 to Lakeview Drive; and

WHEREAS, the City Council of the City hereby finds that a Rockport Police Department study has been performed and has recommended raising the speed limit on the above designated City of Rockport roadway from 25 miles per hour to 30 miles per hour, with contributing factors of citizen input and speed study results.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS:

SECTION 1. The recitals above are considered true and correct and incorporated herein for all purposes.

SECTION 2. AMENDMENT TO SECTIONS 98-66, APPENDIX T-33.

Chapter 98 "Traffic and Vehicles," Article III. "Speed," Sections 98-66, Appendix T-33 of the City's Code of Ordinances are hereby amended to wit:

Sec. 98-66. Thirty Miles per hour.

It shall be unlawful for any person to operate a motor vehicle at a rate of speed in excess of 30 miles per hour on the following streets or highways within the city, as noted in Appendix T-33 below.

Appendix T-33

Location

- | | |
|---|---|
| 1 | From the east curbline of Highway 35-South at Market Street (FM 1069), eastbound to the east curbline of Water Street. |
| 2 | From the east curbline of Bay Shore Drive at the intersection of Broadway and Fulton Beach Road southbound on Bay Shore Drive to the south curbline of Albatross Lane |
| 3 | On Broadway from the south entrance of Broadway at North BSN 35 to the north curbline of Lakeview Drive |

SECTION 3. REPEALER.

Any previously adopted ordinances, and any subsequent amendments to them, which are in conflict with this Ordinance, are all hereby repealed.

SECTION 4. SEVERABILITY.

If any provision, section, sentence, clause or phrase of this Ordinance, or the application of same to any person or set of circumstances is, for any reason held to be unconstitutional, void, or invalid, the validity of the remaining portions of this Ordinance shall not be affected thereby, it being the intent of the City Council in adopting this Ordinance that no portion hereof, or provisions or regulations contained herein, shall become inoperative or fail by reason of any unconstitutionality of any other portion hereof, and all provisions of this Ordinance are declared severable for that purpose. Without any Council action, these rates will follow that of the schedule attached.

SECTION 5. FINDINGS.

It is officially found, determined, and declared that the meeting at which this Ordinance is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Ordinance, was given, all as required by Chapter 551, as amended, Texas Government Code.

SECTION 6. EFFECTIVE DATE.

This Ordinance shall be effective upon the date of final adoption hereof and any publication required by law.

DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS.

APPROVED on first reading on the _____ day of _____, 2026.

APPROVED on second and final reading on the _____ day of _____, 2026.

Lowell T. Jayroe
Mayor

ATTEST:

Shelley Goodwin, TRMC/CMC
City Secretary

Rockport PD

Survey Description

Survey Details

Survey Location	Broadway @ Picton	
Survey GPS Coordinates	+28.04411,-097.03547	
Survey Dates	Start	Stop
	Wednesday, 3/4/2026 8:57 PM	Thursday, 3/12/2026 11:59 PM
Posted Speed Limit	25 mph	
Traffic Zone	Normal	
File Name	TDC2_EAA001382_20260304025735@2026-03-12_12-57-25.xml	
Device Type	TDC 2	
Device Serial Number	EAA001382	
Survey Note		

Total Vehicle Count	8180	
<i>Traffic Direction</i>	Undefined (Closing)	Undefined (Away)
<i>Vehicle Count</i>	4246	3934

Survey Map



Rockport PD**Survey Summary****Survey Description**

Survey Location	Broadway @ Picton		
Survey GPS Coordinates	+28.04411,-097.03547		
Survey Dates	Start	Stop	
	Wednesday, 3/4/2026 8:57 PM	Thursday, 3/12/2026 11:59 PM	
Posted Speed Limit	25 mph		
Traffic Zone	Normal		

Survey Result

Total Vehicle Count		8180		
	Traffic Direction	Closing	Away	Combined
		Undefined	Undefined	
	Vehicle Count	4246	3934	8180
Posted Speed Limit		25 mph		
	Vehicles Under the Speed Limit Count	665	666	1331
	Vehicles Under the Speed Limit Percentage	15.66%	16.93%	16.27%
	Vehicles Over the Speed Limit Count	3581	3268	6849
	Vehicles Over the Speed Limit Percentage	84.34%	83.07%	83.73%
Excessive Speed Threshold		50 mph		
	Vehicles Over the Excessive Speed Count	10	4	14
	Vehicles Over the Excessive Speed Percentage	0.24%	0.1%	0.17%
	Average Violation Speed	31.75 mph	32.87 mph	32.28 mph
Speed Profile				
	Average Speed	30.43 mph	30.94 mph	30.67 mph
	Minimum Speed	12 mph	9 mph	9 mph
	Maximum Speed	58 mph	54 mph	58 mph
	Standard Deviation	5 mph	6 mph	6 mph
	85 % Percentile Speed - Free Flow	36 mph	37 mph	31 mph
	10 mph Pace - Free Flow	26-35 mph	27-36 mph	27-36 mph
	In Pace Count - Free Flow	1524	1650	3174
Data Recording Limits				
	Highest Speed Allowed	200 mph		
	Lowest Speed Allowed	0 mph		
	Minimum Following Time	5 Second(s)		

Rockport PD

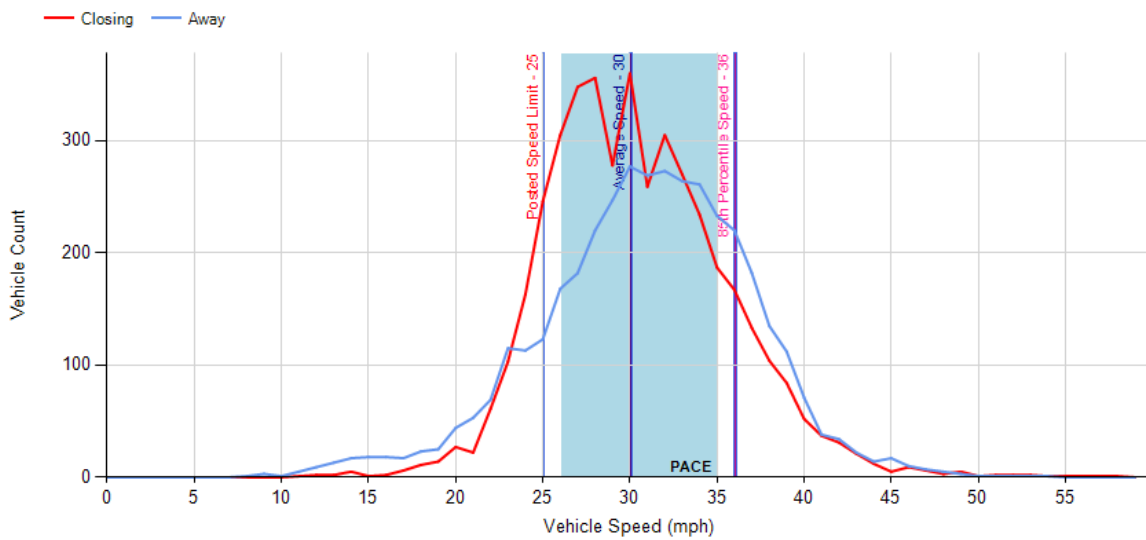
Survey Description

Survey Location Broadway @ Picton
Survey GPS Coordinates +28.04411,-097.03547
Survey Dates **Start** Wednesday, 3/4/2026 8:57 PM **Stop** Thursday, 3/12/2026 11:59 PM
Posted Speed Limit 25 mph
Traffic Zone Normal

Count vs Speed - Line Chart

Date Range: 2026-03-04 - 2026-03-12

Direction: Both





AGENDA MEMO

DEPARTMENT: City Secretary

TO: Mayor and City Council

FROM: Shelley Goodwin, City Secretary

MEETING DATE: April 14, 2026

CATEGORY: Resolution

CAPTION:

Consider the approval of Resolution 2026-13R appointing and reappointing members to the Zoning Board of Adjustment; providing for terms of office; and providing for an effective date.

SUMMARY:

The Zoning Board of Adjustments is behind in their appointments. Since the last Board and Commission drive, the City has received several qualified applications and staff is asking to fill 3 vacancies and reappoint the other members. At the March 17th meeting, the City Council agreed to let Councilmember Brundrett hold interviews and make the recommendations for approval.

The following recommendations have been to fill the vacancies:

Ward 2: Michael Harm

Ward 3 : Carrie Dietrich

At-Large/Mayoral Appt: Traci Baucum

BACKGROUND:

Code of Ordinances Section [118-201 Members of the Board of Adjustment.](#)

a) Composition of Board.

The Zoning Board of Adjustment shall consist of five members appointed by the City Council, two for a term of one year and three for a term of two years, and thereafter for terms of two years. Any vacancies shall be filled immediately for the unexpired term by appointment by the City Council.

b) Removal of Board Member.

The City Council may remove a board member for cause on a written charge after a public hearing. The City Council shall appoint a replacement to fill the unexpired term of any vacancy in compliance with state law.

c) Alternate Members.

The City Council shall appoint two alternate members to the board of adjustment, for a term of two years, who shall serve in the absence of one or more of the regular members when requested to do so by the mayor or city manager as the case may be. An alternate member serves for the same period as a regular member and is subject to removal in the same manner as a regular member. A vacancy among the alternate members is filled in the same manner as a vacancy among the regular members.

d) Term Limits.

No person shall be appointed to serve more than three (3) consecutive terms.

By making these appointments, it will get the ZBOA terms back on track and in June 4 of these appointments that will be up, will come back for reappointments.

Board Members	Term Ends	Notes
Patt (Patricia) Bemrose	June 2025	Ward 1 Appointee. Is interested in servi term.
Vacant	June 2024	Ward 2 Appointee
Vacant	June 2025	Ward 3 Appointee
Pamela Dixon Frost	June 2024	Ward 4 Appointee. Is interested in servi term.
Vacant	June 2024	At-large/ Mayor appointee. Is interested another term.
Rocky Gudim	June 2024	Alternate/At-large/Mayor appointee. Is serving another term.
Brandi Picton	June 2025	Alternate/At-large/Mayor appointee. Is serving another term.

FUNDING SOURCE:

N/A

FUNDING IMPACT:

N/A

STAFF RECOMMENDATION:

STRATEGIC INITIATIVES:

Resolution

ATTACHMENTS:

1. Resolution ZBOA

APPROVAL/REVIEW:

Shelley Goodwin, City Secretary

Date: April 01, 2026

Vanessa Shrauner, City Manager

Date: April 08, 2026

RESOLUTION NO. _____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROCKPORT,
TEXAS, APPOINTING AND REAPPOINTING MEMBERS TO THE ZONING
BOARD OF ADJUSTMENT; PROVIDING FOR TERMS OF OFFICE; AND
PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the City Council of the City of Rockport, Texas, has established a Zoning Board of Adjustment in accordance with the City's Code of Ordinances and applicable provisions of state law; and

WHEREAS, the Zoning Board of Adjustment is composed of five (5) members and two (2) alternate members to serve in the absence of another member; and

WHEREAS, the appointments shall be for the term of two (2) years; and

WHEREAS, any vacancies that occur shall be filled by appointment of the City Council for the unexpired term; and

WHEREAS, the City Council finds it necessary and in the best interest of the City of Rockport to appoint and/or reappoint qualified individuals to serve on the Zoning Board of Adjustment.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS:

SECTION 1. The following individuals are hereby appointed and/or reappointed to serve on the Zoning Board of Adjustment for the terms indicated:

Name	Position	Term Expiration
	Appointment/Reappointment (Ward 1)	June 2027
	Appointment to fill a vacancy (Ward 2)	June 2026
	Appointment to fill a vacancy (Ward 3)	June 2027
	Appointment/Reappointment (Ward 4)	June 2026
	Appointment to fill a vacancy (Mayor)	June 2026
	Appointment/Reappointment Alternate (Mayor)	June 2026
	Appointment/Reappointment Alternate (Mayor)	June 2027

SECTION 2. Members shall serve for the terms indicated above, or until their successors are duly appointed and qualified.

SECTION 3. Any vacancy occurring on the Zoning Board of Adjustment shall be filled by appointment by the City Council for the remainder of the unexpired term.

SECTION 4. This Resolution shall take effect immediately upon its adoption.

PASSED AND APPROVED by the City Council of the City of Rockport, Texas, this ____ day of _____, 2026.

Tim Jayroe
Mayor

ATTEST:

Shelley Goodwin
City Secretary



AGENDA MEMO

DEPARTMENT: City Manager

TO: Mayor and City Council

FROM: Vanessa Shrauner, City Manager

MEETING DATE: April 14, 2026

CATEGORY: Ordinance

CAPTION:

Consideration and possible approval of a Development Agreement for Passport Shores

SUMMARY:

BACKGROUND:

FUNDING SOURCE:

FUNDING IMPACT:

STAFF RECOMMENDATION:

STRATEGIC INITIATIVES:

Ordinance

ATTACHMENTS:

None

APPROVAL/REVIEW:

Vanessa Shrauner, City Manager

Date: April 08, 2026

Shelley Goodwin, City Secretary

Date: April 08, 2026

Vanessa Shrauner, City Manager

Date: April 08, 2026



AGENDA MEMO

DEPARTMENT: Finance/Utility Billing

TO: Mayor and City Council

FROM: Robbie Sorrell, Finance Director

MEETING DATE: April 14, 2026

CATEGORY: Presentation

CAPTION:

Update to Council on Water Rate Subsidy

SUMMARY:

Presentation to Update the Council on the Water Rate Subsidy

BACKGROUND:

FUNDING SOURCE:

FUNDING IMPACT:

STAFF RECOMMENDATION:

STRATEGIC INITIATIVES:

Presentation

ATTACHMENTS:

1. Update on water rate subsidy

APPROVAL/REVIEW:

Robbie Sorrell, Finance Director

Date: April 08, 2026

Shelley Goodwin, City Secretary

Date: April 08, 2026

Vanessa Shrauner, City Manager

Date: April 08, 2026

An aerial photograph of a vast expanse of turquoise ocean water. The water's surface is textured with numerous small, white-capped waves. Three albatrosses are captured in flight, their dark wings and white undersides contrasting against the blue-green water. One bird is positioned in the upper center, another to its right, and a third further down and to the left. A large, white circular graphic is overlaid on the left side of the image, containing the title text.

UPDATE ON WATER RATE SUBSIDY

During the City Council meeting held on March 24th the Council requested that additional information on the Water Rate Study regarding the amount of monthly loss to the Utility System and if using the proceeds from the sale of the Gas System to subsidize the increased water costs was a viable option.





TO ANSWER THE COUNCIL'S QUESTIONS
DAN JACKSON WITH WILDAN WAS
CONTACTED AND ASKED THE
FOLLOWING QUESTIONS:

#1. Per your current model, what are you showing is the monthly loss of the Utility System before any rate hike?

At present the model is showing a monthly loss for FY 2026 of approximately \$50,000. This is an average – from month to month the actual cash losses will vary wildly, based on the timing of certain expenses (particularly debt payments). Unfortunately, if rates are not adjusted, the monthly loss is forecast to increase to \$150,000 in FY 2027. This is due to the fact that expenses are forecast to increase and the City begins making payment on a forecast \$8.5 million in new debt. In other words, the problem will get progressively worse if not dealt with immediately.

#2. On 9.29.25 Rockport sold its Gas system and was able to add \$4,168,973 to the General Fund Balance as of 9.30.25. Council would like to know two things if the \$4,168,973 was instead transferred over to the Utility Fund (thus added to your current rate model):

1) Can the timing of the rate increase of 6% be pushed out past April? (if so until when)

It is not uncommon to use fund balance, particularly windfalls, to fund temporary shortages in the utility fund. However, please keep in mind that the rate plan has a cascading effect. The 6.5% increase in April is added to the 6.5% increase in October 2026, which is added to the 6.5% increase in October 2027, and so on.

So, if you do not implement the 6% increase in April 2026 and just went with the increases in October 2026 and beyond, the fund would recover approximately \$3.0 million less over a 5 year period. The cascading effect is significant!



2) Can the percentage increase be decreased if we keep the April 2026 start date?

- **If the City did not implement the April 2026 rate adjustment, and instead implemented 7.5-8.0% increases in October 2026, 2027, and 2028, the revenue loss over 5 years would still be about \$1.0 million, but at least this would be more tolerable.**
- **You could do a lesser increase of, say 3% in April, followed by 7.5% increases in October 2026, 2027, and 2028, and then your revenue loss over 5 years would be \$0.**

Bottom line, there are alternatives. It's just a matter of how much of the \$4.0 million windfall the City wants to use up to support its rates.



ADDITIONAL INFORMATION

- ❖ The purpose of the Fund balance is for one-time purchases involving equipment. Fund balance is not normally used to cover multi-year operational deficits with no defined end in sight due to issues beyond the City's control.
- ❖ It is also critical that we make sure the Utility Fund stands alone financially so when we are trying to issue revenue bonds, the debt service coverage ratio multiplier covenant to satisfy the margin over and above debt service. The Wildan Study used Revenue Bonds to finance the \$25 million in debt.



QUESTIONS?





AGENDA MEMO

DEPARTMENT: Finance/Utility Billing

TO: Mayor and City Council

FROM: Robbie Sorrell, Finance Director

MEETING DATE: April 14, 2026

CATEGORY: Presentation

CAPTION:

Update to Council on Tax Rate Effects

SUMMARY:

Update the Council on Tax Rate Effects.

BACKGROUND:

FUNDING SOURCE:

FUNDING IMPACT:

STAFF RECOMMENDATION:

STRATEGIC INITIATIVES:

Presentation

ATTACHMENTS:

1. General Fund Use of Gas Sale

APPROVAL/REVIEW:

Robbie Sorrell, Finance Director

Date: April 08, 2026

Shelley Goodwin, City Secretary

Date: April 08, 2026

Vanessa Shrauner, City Manager

Date: April 08, 2026

|

RESPONSE TO COUNCIL'S 3/24 REQUEST AS TO 2026- 2027 TAX IMPACT OF USING SALE OF GAS SYSTEM FOR OFFSETTING I&S TAX RATE



Appropriate Fund balance use per TML and GFOA: One-time/ non- recurring and non-operational purposes

Texas Municipal League
https://www.tml.org › View › 2020_financial PDF

Promoting Excellence in Government Finance

What is a Balanced **Budget**? • Balanced **Budget**. Beginning **Balance** + Revenues. >= Expenditures. - Required by charter or state law. • ... [Read more](#)

AI Overview

Using fund balance (reserves) to balance a municipal budget is a, "emergency" tool to cover revenue shortfalls or unforeseen, non-recurring expenses, according to [TML guidance](#). While permitted to avoid service cuts, this practice—often referred to as using "rainy day" funds—should not be used to fund ongoing, recurring operational costs. [Government Finance Officers Associat... +3](#)

Key Considerations for TML (Texas Municipal League) Members:

- **Budget Amendment:** Using reserves typically requires the city council to formally adopt a budget amendment to the original budget ordinance.
- **Emergency Authority:** State law authorizes using fund balance for "grave public necessity" to meet unusual, unforeseen conditions.
- **Structural Balance:** Relying on reserves to balance a budget is not considered "structurally balanced," and should be accompanied by a plan to replenish those funds.
- **Cash Flow Risk:** Excessive use of fund balance can lead to cash flow shortages later in the fiscal year. [Texas Municipal League +2](#)

Using fund balance for one-time capital projects or to offset drastic, unexpected revenue reductions (like the COVID-19 pandemic) is a common, appropriate use. However, continuous reliance on reserves indicates a structural deficit. [Texas Municipal League +2](#)

OUR LAST AUDITED FINANCIAL DAYS COVERAGE POSITION

OVERVIEW

Clean Opinion (means we agree annual report is accurate)
Material or Significant Findings
Any Other Written Findings or Recommendations

General Fund Trends			
	2023	2024	2025
Total Revenue	10,612,873	11,597,692	12,148,177
Total Expenditures	10,812,466	10,684,310	10,380,203
Other Sources (Uses)	516,372	(201,914)	3,630,279
Change in Fund Balance	316,779	711,468	5,398,253
Beginning Fund Balance	3,510,999	3,827,778	4,539,246
Ending Fund Balance	3,827,778	4,539,246	9,937,499
Capital Expenditures	827,461	301,584	64,063
Months in General Fund Balance	4.6	5.2	11.6
Water/Sewer Fund Trends			
	2023	2024	2025
Total Revenue	14,677,647	16,066,900	15,492,281
Total Expenses	11,312,674	12,079,675	11,873,332
Other Sources (Uses)	(992,009)	(1,608,034)	(117,689)
Change in Net Position	2,372,964	2,379,191	3,501,260
Beginning Net Position	29,068,672	31,441,636	34,984,640
Prior Period Adjustment	-	1,163,813	-
Ending Net Position	31,441,636	34,984,640	38,485,900
Long-term Assets	(33,941,204)	(34,451,591)	(37,828,283)
Long-term Liabilities	13,805,854	12,206,107	10,102,903
Working Capital	11,306,286	12,739,156	10,760,520
Other Significant Fund Balances			
	2023	2024	2025
Sanitation	1,363,436	1,505,090	1,762,749
Aquatic Center	128,421	28,998	275,096
Utility Bill Surcharge	150,152	151,610	186,224
Public Access TV	340,017	374,737	57,943
Tree Mitigation	70,545	148,926	175,273
HOT Tax	2,195,436	1,905,104	1,831,871
Debt Service	1,325,226	1,438,433	1,656,463
General Cap Improvement	(15,560,564)	6,696,801	6,772,318
Tax Notes	23,046,650	-	-
CDBG Capital Grant Fund	2,080,403	1,731,403	-
Opioid	17,031	13,777	29,940
Forfeiture	49,130	26,490	17,561
General Vehicle Replacement	660,873	517,708	-
Natural Gas	2,370,891	3,303,497	-
Other Information			
	2023	2024	2025
Pension Funding Ratio	92.82%	78.85%	83.17%
Increase in General Fund Balance from Gas System Sale	-	-	\$ 4,168,973

Current:

Gen Ending
Fund Bal: \$9,937,499 =
Total Exp: \$10,380,203

95.73% x 365 days =

349 days fund bal coverage

Proposed:

Gen Ending
Fund Bal: \$9,937,499 –
Dec. due to Gas \$4,168,973 =
Adjust Gen End \$5,769,526

So: \$5,739,526/\$10,380,203 =

55.29% x 365 days =

201 days fund bal coverage



FACTORS:

***7-Year Tax Notes**

***Semi-Annual
Payments of
\$340,470.49
*3.7% Interest Rate**

Finance Calculator

This finance calculator can be used to calculate the rate (I/Y), number of compounding periods (N), and represents the parameters to be calculated. It works like a financial calculator, such as BA II Plus or HP 12CP calculator.



Modify the values and click

FV

PMT

I/Y

N

PV

N (# of periods)

I/Y (Interest per year) %

PV (Present Value)

FV (Future Value)

[+ Settings](#)

Calculate

Clear

Schedule

Period	PV	PMT	Interest	FV
1	\$4,168,973.00	\$-340,740.49	\$77,126.00	\$-3,905,358.51
2	\$3,905,358.51	\$-340,740.49	\$72,249.13	\$-3,636,867.16
3	\$3,636,867.16	\$-340,740.49	\$67,282.04	\$-3,363,408.71
4	\$3,363,408.71	\$-340,740.49	\$62,223.06	\$-3,084,891.28
5	\$3,084,891.28	\$-340,740.49	\$57,070.49	\$-2,801,221.28
6	\$2,801,221.28	\$-340,740.49	\$51,822.59	\$-2,512,303.39
7	\$2,512,303.39	\$-340,740.49	\$46,477.61	\$-2,218,040.51
8	\$2,218,040.51	\$-340,740.49	\$41,033.75	\$-1,918,333.77
9	\$1,918,333.77	\$-340,740.49	\$35,489.17	\$-1,613,082.46
10	\$1,613,082.46	\$-340,740.49	\$29,842.03	\$-1,302,184.00
11	\$1,302,184.00	\$-340,740.49	\$24,090.40	\$-985,533.91
12	\$985,533.91	\$-340,740.49	\$18,232.38	\$-663,025.80
13	\$663,025.80	\$-340,740.49	\$12,265.98	\$-334,551.29
14	\$334,551.29	\$-340,740.49	\$6,189.20	\$0.00

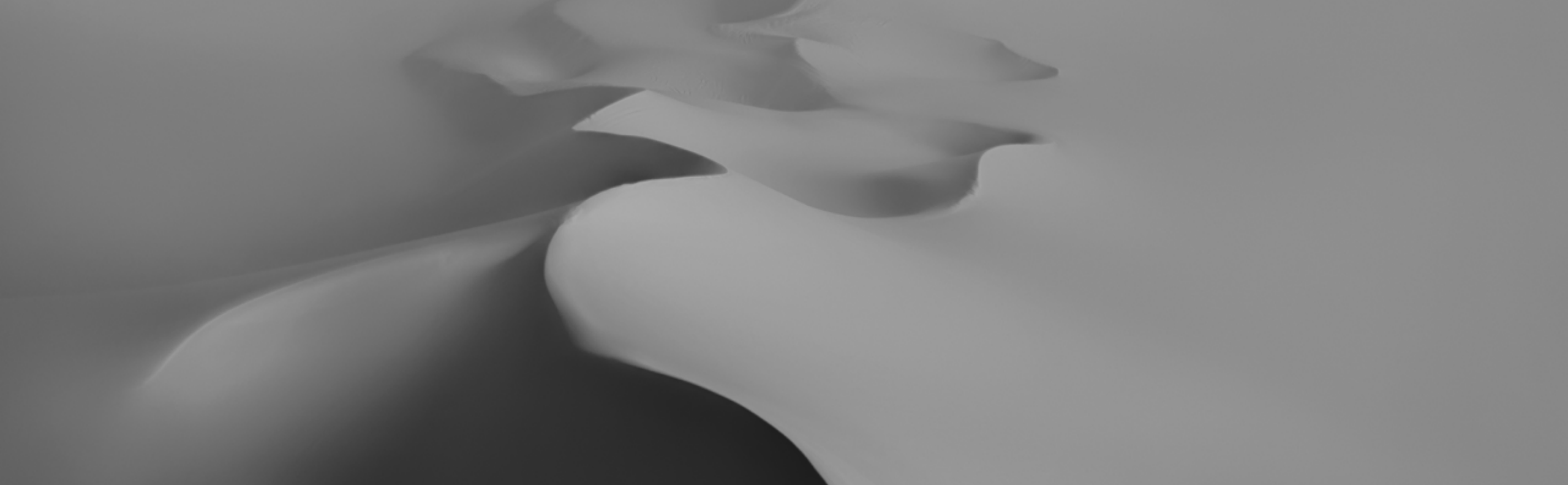
Using 2025 Tax Values, the Tax Rate increase necessary to service \$4.1M in additional debt would be approximately 2.6-2.7 cents.





As mentioned, monies are for one-time, non-recurring, non-operations purposes such as:

*Vehicles & Equipment Replacements (incl five COPS grant/other Tahoes) est.	\$2.0M	
*CIP (Park Improvements of two pickleball courts and two climbing structures)	\$1.0M	
*Phase-In of all 5 Cops immediately early with future take-out coming in the form of recurring VAT	<u>\$1.1M</u>	
	Total	\$4.1M



THANK YOU





AGENDA MEMO

DEPARTMENT: City Secretary

TO:

FROM: Shelley Goodwin, City Secretary

MEETING DATE: April 14, 2026

CATEGORY: Presentation

CAPTION:

Discussion to deliberate the appointees' annual performance evaluation process and duties (City Manager, Municipal Judge, and City Secretary)³.

SUMMARY:

BACKGROUND:

FUNDING SOURCE:

FUNDING IMPACT:

STAFF RECOMMENDATION:

STRATEGIC INITIATIVES:

Presentation

ATTACHMENTS:

None

APPROVAL/REVIEW:

Shelley Goodwin, City Secretary

Date: April 08, 2026

Vanessa Shrauner, City Manager

Date: April 08, 2026



AGENDA MEMO

DEPARTMENT: City Manager

TO: Mayor and City Council

FROM: Vanessa Shrauner, City Manager

MEETING DATE: April 14, 2026

CATEGORY: Presentation

CAPTION:

Discuss the purchase, exchange, lease, condemnation or value of real property (in the vicinity of Pearl Street)²

SUMMARY:

BACKGROUND:

FUNDING SOURCE:

FUNDING IMPACT:

STAFF RECOMMENDATION:

STRATEGIC INITIATIVES:

Presentation

ATTACHMENTS:

None

APPROVAL/REVIEW:

Vanessa Shrauner, City Manager

Date: April 08, 2026

Shelley Goodwin, City Secretary

Date: April 08, 2026

Vanessa Shrauner, City Manager

Date: April 08, 2026



AGENDA MEMO

DEPARTMENT: City Manager

TO: Mayor and City Council

FROM: Vanessa Shrauner, City Manager

MEETING DATE: April 14, 2026

CATEGORY: Presentation

CAPTION:

Discussion of impending water issues and related effects and actions¹

SUMMARY:

BACKGROUND:

FUNDING SOURCE:

FUNDING IMPACT:

STAFF RECOMMENDATION:

STRATEGIC INITIATIVES:

Presentation

ATTACHMENTS:

None

APPROVAL/REVIEW:

Vanessa Shrauner, City Manager

Date: April 08, 2026

Shelley Goodwin, City Secretary

Date: April 08, 2026

Vanessa Shrauner, City Manager

Date: April 08, 2026