



City of Rockport

CITY COUNCIL REGULAR MEETING AGENDA

TUESDAY, FEBRUARY 10, 2026 - 5:00 PM
ROCKPORT CITY HALL
212 N LIVE OAK
ROCKPORT, TEXAS 78382

Mayor Tim Jayroe
Mayor Pro Tern (Ward 4) Andrea Hattman
Councilmember (Ward 1) Stephanie Rangel

Councilmember (Ward 2) Matt Anderson
Councilmember (Ward 3) Brad Brundrett
Vanessa Shrauner, City Manager

Notice is hereby given that Rockport City Council will hold a Regular Meeting on Tuesday, February 10, 2026, at 5:00 PM. The meeting will be held in person in the Council Chambers in City Hall, 212 N. Live Oak, Rockport, Texas 78382. The live stream link to view the meeting is <https://rockporttx.portal.civicclerk.com/>.

The City Council welcomes citizen participation and comments at all City Council Meetings on an Agenda item or any subject matter.

Written comments submitted by 3:30 p.m. on the day of the meeting.

- Complete the Speaker Card - locate the card online (<https://rockporttx.gov/FormCenter/Citizen-Participation-Form-7/Citizen-Participation-Form-52>)
- Written Comments received by the deadline will be read.

Sign up in person.

- Speaker's cards are located at the entrance of the meeting room and must be delivered to the City Secretary before the meeting begins.
- Any citizen with handouts should provide them to the City Secretary before the meeting. If you wish the City Council to receive your handouts for the meeting, please provide 8 copies; if not, the City Council will receive your handouts the following day.

Rules for Citizen Participation.

- Speakers will be limited to three minutes.
- While civic public criticism is not prohibited; disorderly conduct or disturbance of the peace as prohibited by law shall be cause for the chair to terminate the offender's time to speak.

NOTE: The City Council may adjourn into Executive Session to consider any item listed on this agenda if a matter is raised that is appropriate for discussion. An announcement will be made based on the Executive Session discussion. The City Council may also publicly discuss any item listed on the agenda for the Executive Session.

Notice is hereby given that other elected or appointed officials may attend the City Council Meeting at the date and time above in numbers that may constitute a quorum. No action or minutes will be taken by such in attendance.

This facility is wheelchair-accessible and accessible parking spaces are available. Requests for accommodation or interpretive services must be made 48 hours before this meeting. Please get in touch with the City Secretary's office at (361) 729-2213, ext. 225, or FAX (361) 790-5966 or email sgoodwin@rockporttx.gov for further information. Braille is not available.

I. CALL TO ORDER AND ROLL CALL

II. PLEDGE OF ALLEGIANCE

III. CITIZENS TO BE HEARD

Speaker participation instructions are provided in writing at the beginning of the agenda. NOTE: The Texas Open Meetings Act permits a member of the public or a member of the governmental body to raise a subject that has not been included in the notice for the meeting. However, any discussion of the subject must be limited to a proposal to place the subject on the agenda for a future meeting, and any response to a question posed to the City Council is limited to either a statement of specific factual information or a recitation of existing policy. TEX. GOV'T CODE § 551.042 has not been posted on the agenda.

IV. CEREMONIAL MATTERS/PROCLAMATIONS/EMPLOYEE RECOGNITION

1. Tenure Tuesday (Vanessa Shrauner, City Manager)

V. CONSENT

The following items may be acted upon in a single motion. No separate discussion or action on any of these items will be held unless pulled at the request of a member of the City Council.

2. Consider the approval of the City Council Minutes for the January 27, 2026, City Council Regular Meeting. (Shelley Goodwin, City Secretary)
3. Accept the quarterly investment report for the quarter ending December 31, 2025. (Robbie Sorrell, Finance Director)
4. Consider the approval of Resolution 2026-03R authorizing the Rockport Police Department to apply for and operate a Criminal Justice Grant Program administered by the Office of the Governor, trusted programs for fiscal year 2027; and authorizing the Mayor to act as the Executive Officer and authorized representative in all matters pertaining to the participation in this Grant Program (Nathan Anderson, Police Chief)
5. Consider the approval of Resolution 2026-04R authorizing the Rockport Police Department to apply for and operate a State Crisis Intervention Grant Program administered by the Office of the Governor for fiscal year 2027; and authorizing the Mayor to act as the Executive Officer and authorized representative in all matters pertaining to the participation in this Grant Program (Nathan Anderson, Police Chief)
6. Consider the approval of Resolution 2026-05R authorizing the Rockport Police Department to apply for and operate a Peace Officer Mental Health Grant Program administered by the Office of the Governor, trusted programs for fiscal year 2027; and authorizing the Mayor to act as the Executive Officer and authorized representative in all matters pertaining to the participation in this Grant Program (Nathan Anderson, Police Chief)
7. Consider the approval of Resolution 2026-06R authorizing the Rockport Police Department to apply for and operate a Body Worn Grant Camera Grant Program, FY 2027, administered by the Office of the Governor, trusted programs for fiscal year 2027; and authorizing the Mayor to act as the Executive Officer and authorized representative in all matters pertaining to the participation in this Grant Program (Nathan Anderson, Police Chief)
8. Consider the approval of the Rockport Police Department's 2025 Racial Profiling Report (Nathan

Anderson, Police Chief)

9. Consider the approval of the following Hotel Occupancy Tax Grant recipients' quarterly reports:
 - i. Rockport Little Theatre
 - ii. Rockport Cultural Arts District - Christmas in the District
 - iii. Rockport Cultural Arts District - Heritage Program (Shelley Goodwin, City Secretary)

VI. ORDINANCES, RESOLUTIONS AND PUBLIC HEARINGS

VII. OTHER ACTION ITEMS AND UPDATES

10. Consideration the approval of an amendment to the Utility Services Agreement with Rockport Landing LLC. (increasing the capacity of Living Unit Equivalents) (Vanessa Shrauner, City Manager)
11. Consider the ratification of Amendment No. 2 to the agreement with DLF Two, Inc. for additional hand trenching, PVC pipes, and cement work that was completed to connect our city and county facilities for an amount not to exceed \$5,750.00. (Kimberly Henry, Assistant to the City Manager)
12. Receive a follow-up Water/Wastewater Study presentation of the original study prepared for the City in 2024. The rate plan will include a proposed "pass-thru" rate for costs from San Patricio Municipal Utility District and will be designed to encourage water conservation and to enable the City to recover sufficient revenues to fund operating costs and meet key financial objectives. (Robbie Sorrell, Finance Director)

VIII. CITY MANAGER'S UPDATE

IX. CITY COUNCIL REPORT

The City Council will report/update on activities in respective Wards, and all committee assignments. No formal action can be taken on these items at this time.

X. ADJOURN

CERTIFICATION

This is to certify that I, Shelley Goodwin, posted this Agenda at 5:25 p.m. on February 4, 2026, on the bulletin board at City Hall, 212 N. Live Oak, Rockport, Texas 79382.



Shelley Goodwin, TRMC/MMC
City Secretary



AGENDA MEMO

DEPARTMENT: City Manager

TO: Mayor and City Council

FROM: Vanessa Shrauner, City Manager

MEETING DATE: February 10, 2026

CATEGORY: Presentation

CAPTION:

Tenure Tuesday

SUMMARY:

February City employees that have received tenure are:

- Reagan Lauterbach - City Managers Office - 5 Years

BACKGROUND:

Announcing a tenure is a way to recognize the following:

1. Recognizing Dedication and Loyalty
2. Building a Positive Work Culture
3. Encouraging Employee Retention
4. Celebrating Rockport's Knowledge
5. Promoting Transparency
6. Enhancing Reputation of the Rockport Team

FUNDING SOURCE:

FUNDING IMPACT:

STAFF RECOMMENDATION:

To acknowledge employees with tenure.

STRATEGIC INITIATIVES:

Customer ServicePresentation

ATTACHMENTS:

None

APPROVAL/REVIEW:

Shelley Goodwin, City Secretary

Date: February 04, 2026

Vanessa Shrauner, City Manager

Date: February 04, 2026



**CITY OF ROCKPORT
CITY COUNCIL REGULAR MEETING MINUTES
TUESDAY, JANUARY 27, 2026 - 5:00 PM
ROCKPORT CITY HALL
212 N LIVE OAK
ROCKPORT, TEXAS 78382**

City Councilmembers Present:

Mayor Tim Jayroe
Councilmember (Ward 2) Matt Anderson
Councilmember (Ward 3) Brad Brundrett

City Councilmembers Absent:

Councilmember (Ward 1) Stephanie Rangel
Mayor Pro Tern (Ward 4) Andrea Hattman

City Staff Present:

Vanessa Shrauner, City Manager
Nathan Anderson, Police Chief
Ryan Picarazzi, Public Works Director
Robbie Sorrell, Director of Finance
Nannette Eiland, Tourism Manager
Kimberly Henry, Assistant to the City
Manager Bob Argtsinger, Director of IT
Shelley Goodwin, City Secretary

I. CALL TO ORDER AND ROLL CALL

Mayor Jayroe called January 27, 2026, Regular Meeting to order at 5:00 p.m. announced that a quorum had been met.

II. PLEDGE OF ALLEGIANCE

Councilmember Anderson led the Pledge of Allegiance.

III. CITIZENS TO BE HEARD

Jennifer Day spoke about the Hotel Occupancy Tax Grant process.

IV. CEREMONIAL MATTERS/PROCLAMATIONS/EMPLOYEE RECOGNITION

1. Proclamation proclaiming 2026 as a Year of Semiquincentennial Celebrations

Mayor Jayroe read the Proclamation.

V. CONSENT

The following items may be acted upon in a single motion. No separate discussion or action on any of these items will be held unless pulled at the request of a member of the City Council.

2. Consider the approval of the City Council Minutes for the January 13, 2026, City Council Regular Meeting
3. Consider the approval of Resolution 2026- 01R authorizing the Rockport Police Department to apply for and operate a Rifle-Resistant Body Armor Grant Administered by the Office of the Governor, trusted programs for fiscal year 2027; and authorizing the Mayor to act as the Executive Officer and authorized representative in all matters pertaining to the participation in this Grant Program
4. Consider the approval of Resolution 2026-02R Authorizing the Rockport Police Department to apply for and operate an Operation Lone Star Grant Program (OLS) for FY2027 administered by the Office of the Governor; and authorizing the Mayor to act as the Executive Officer and authorized representative in all matters pertaining to the participation in this Grant Program
5. Consider the approval of the following Hotel Occupancy Tax Grant recipients' quarterly reports:
 - i. Christmas on the Beach
 - ii. Friends of the Fulton Mansion
 - iii. Rockport Center of the Arts
 - iv. Rockport Cultural Arts District - Mural Fest
 - v. Texas Maritime Museum Association, Inc.
 - vi. The Rockport Conference Center

Motion: Upon a motion made by Councilmember Brundrett and a second by Councilmember Anderson, to approve the Consent Agenda Items 2-5. The City Council voted by roll call:

Mayor Jayroe	aye
Councilmember Anderson	aye
Councilmember Brundrett	aye

The motion to approve passed unanimously; three (3) for and none (0) against.

VI. ORDINANCES, RESOLUTIONS AND PUBLIC HEARINGS

6. Consider approval on the second and final reading of Ordinance 2004 amending the Official Zoning Map as stipulated under Article 4.1 of the City of Rockport Zoning Ordinance Number 1027 by changing the zoning of land from R-1 (1st Single Family Dwelling District); for property located at 1842 FM 2165; also known as S1523 DENHAM'S PROPERTIES BLK 1 LOT 1, .5 Acres, to B-1 (General Business District), repealing all ordinances in conflict therewith; providing for severability; and providing an effective date.

Carey Dietrich, Director of Community Development & Building, stated there were no changes since the last meeting.

The City Council discussed the building metal and the need for zoning change.

Motion: Upon a motion made by Councilmember Brundrett and a second by Councilmember Anderson, to approve on second and final reading of Ordinance 2004 amending the Official Zoning Map as stipulated under Article 4.1 of the City of Rockport Zoning Ordinance Number 1027 by changing the zoning of land from R-1 (1st Single Family Dwelling District); for property located at 1842 FM 2165; also known as S1523 DENHAM'S PROPERTIES BLK 1 LOT 1, .5 Acres, to B-1 (General Business District), repealing all ordinances in conflict therewith; providing for severability; and providing an effective date. The City Council voted by roll call:

Mayor Jayroe	aye
Councilmember Anderson	aye
Councilmember Brundrett	aye

The motion to approve passed unanimously; three (3) for and none (0) against.

7. Consider the approval on the second and final reading of Ordinance 2005 Amending the Official Zoning Map as stipulated under Article 4.1 of the City of Rockport Zoning Ordinance Number 1027 by changing the zoning of land from R-1 (1st Single Family Dwelling District); for property located at 2011 Myrtle; also known as S2149 Fulton Outlots LOT 88-C 2.0669 ACRES, to R-2M (Manufactured Housing District), repealing all ordinances in conflict therewith; providing for severability; and providing an effective date.

Robert Duecker, Assistant Director of Community Development & Building, stated there has been no change since the last meeting.

Councilmember Anderson stated he previously voted against this zoning change, but since then has gotten his questions answered.

Motion: Upon a motion made by Councilmember Anderson and a second by Councilmember Brundrett, to approve on second and final reading of Ordinance 2005 amending the Official Zoning Map as stipulated under Article 4.1 of the City of Rockport Zoning Ordinance Number 1027 by changing the zoning of land from R-1 (1st Single Family Dwelling District); for property located at 2011 Myrtle; also known as S2149 Fulton Outlots LOT 88-C 2.0669 ACRES, to R-2M (Manufactured Housing District), repealing all ordinances in conflict therewith; providing for severability; and providing an effective date. The City Council voted by roll call:

Mayor Jayroe	aye
Councilmember Anderson	aye
Councilmember Brundrett	aye

The motion to approve passed unanimously; three (3) for and none (0) against.

- 8. Consider the approval on the second and final reading of the Ordinance 2008 annexing the hereinafter-described territory to the City of Rockport, Aransas County, Texas and extending the boundary limits of said City to include said inhabitants of said property all the rights and privileges of other citizens and binding said inhabitants by all the acts, ordinances, resolutions, and regulations of said city; and adopting a service plan or agreement.**

Carey Dietrich, Director of Community Development & Building, stated there have been no changes since the last meeting.

Motion: Upon a motion made by Councilmember Brundrett and a second by Councilmember Anderson, second and final reading of the Ordinance 2008 annexing the hereinafter-described territory to the City of Rockport, Aransas County, Texas and extending the boundary limits of said City to include said inhabitants of said property all the rights and privileges of other citizens and binding said inhabitants by all the acts, ordinances, resolutions, and regulations of said city; and adopting a service plan or agreement. The City Council voted by roll call:

Mayor Jayroe	aye
Councilmember Anderson	aye
Councilmember Brundrett	aye

The motion to approve passed unanimously; three (3) for and none (0) against.

VII. OTHER ACTION ITEMS AND UPDATES

- 9. Consideration and possible approval of an extension of LUE reservation for Rockport Landing**

Vanessa Shrauner, City Manager, requested this item be postponed until the next meeting.

VIII. CITY MANAGER'S UPDATE

Vanessa Shrauner, City Manager, stated Carey Dietrich's last day is Friday, January 30, 2026. She thanked her for all her hard work.

IX. CITY COUNCIL REPORT

Councilmember Brundrett thanked Ms. Dietrich for you dedication to the City. He also reminded everyone of the upcoming Countywide Drainage Planning Efforts public meetings on February 3rd and 4th.

Councilmember Anderson thanked Ms. Dietrich for all her hard work.

Mayor Jayroe congratulated Ms. Dietrich on her retirement.

X. EXECUTIVE SESSION

The City Council will recess its open meeting and reconvene in Executive Session pursuant to:

Note 3: Texas Government Code § 551.074, Personnel Matters

10. Discussion to deliberate the appointees' annual performance evaluation process and duties (City Manager, Municipal Judge, and City Secretary)³.

The City Council postponed this matter until the next meeting.

XI. BUSINESS ITEM

The City Council did not reconvene into Executive Session, so this item was not taken up.

XII. ADJOURN

Motion: Upon a motion made by Councilmember Brundrett and a second by Councilmember Anderson adjourn January 27, 2026, City Council Regular Meeting at 5:18 p.m.

Tim Jayroe
Mayor

Shelley Goodwin, TRMC/MMC
City Secretary



AGENDA MEMO

DEPARTMENT: Finance/Utility Billing

TO: Mayor and City Council

FROM: Robbie Sorrell, Finance Director

MEETING DATE: February 10, 2026

CATEGORY: Action Item

CAPTION:

Accept the quarterly investment report for the quarter ending December 31, 2025.

SUMMARY:

Rockport's investment portfolio at 12.31.2026 was \$29,753,596. This included \$5,032,893 in newly issued 2025 Tax Notes which will be used for the 2025-2026 CIP projects selected by Council and listed herein per approved budget. The average portfolio maturity and interest rate is three days and 3.07%, respectively.

BACKGROUND:

The Public Funds Investment Act requires Investment Officers prepare and submit quarterly reports to Council. Per Rockport's Investment Policy, all investment Officers are required to signoff on investment reports.

FUNDING SOURCE:

N/A

FUNDING IMPACT:

N/A

STAFF RECOMMENDATION:

Accept Quarterly Investment Report ending December 31, 2025.

STRATEGIC INITIATIVES:

Values: Integrity & Accountability Action Item

ATTACHMENTS:

1. 2025-2026 Tax Note CIP

APPROVAL/REVIEW:

Robbie Sorrell, Finance Director

Date: February 03, 2026

Shelley Goodwin, City Secretary

Date: February 03, 2026

Vanessa Shrauner, City Manager

Date: February 04, 2026

Project and Capital Request (CIP Projects determined by City Council & City Manager at Budget Workshop on 9/2/2025) supported via 2025 Tax Note:

*Austin Street (Engineering & Design)	\$300,000
*Enterprise Drainage	\$200,000
* <u>Bayshores</u> & Broadway Street Erosion	\$400,000
*Enterprise Street Improvements	\$450,000
*Water Street Improvements	\$400,000
*Magnolia Street Improvements	\$300,000
*Market Street Improvements	\$300,000
*Drainage RCC Holes #13 & #14	\$800,000
*Cost of Issuance	\$100,000
Total Streets, Drainage & Issuance	\$3,250,000
*Reimbursement Resolution for Rockport Volunteer Fire Department	\$670,000
*Fleet Equipment Storage Shelter	\$100,000
*Belt Press	\$500,000
*Purple Pipe to Memorial Park	\$500,000
Total	\$1,770,000
Total CIP for 2025-2026	\$5,020,000



AGENDA MEMO

DEPARTMENT: Police

TO: Mayor and City Council

FROM: Nathan Anderson, Police Chief

MEETING DATE: February 10, 2026

CATEGORY: Resolution

CAPTION:

Consider the approval of Resolution 2026-03R authorizing the Rockport Police Department to apply for and operate a Criminal Justice Grant Program administered by the Office of the Governor, trusted programs for fiscal year 2027; and authorizing the Mayor to act as the Executive Officer and authorized representative in all matters pertaining to the participation in this Grant Program

SUMMARY:

To strengthen resilience, promote healthier lifestyles, and increase long-term career sustainability through proactively supporting officers' health, operational readiness, and a commitment to overseeing officers' physical and mental health. Providing accessible, on-site fitness resources allows officers to maintain physical readiness while reducing the barriers related to time, cost, and availability of facilities.

BACKGROUND:

Officers are routinely exposed to physically demanding and high-stress environments that include foot pursuits, defensive tactics, emergency response, and prolonged shifts wearing duty gear. All of these demands increase the risk of physical injury, fatigue, and stress-related health issues. The absence of accessible, duty-relevant fitness equipment can negatively impact officer safety, recovery, and long-term wellness.

FUNDING SOURCE:

Federal Funds are authorized under 34 U.S.C. §10152 Edward Byrne Memorial Justice Assistance Grant Program (JAG). This grant is a \$10000 minimum with a zero match requirement

FUNDING IMPACT:

None - Zero match requirement

STAFF RECOMMENDATION:

Staff recommends the approval of this grant application

STRATEGIC INITIATIVES:

To strengthen resilience, promote healthier lifestyles, increase long-term career sustainability through proactively supporting officer health, operational readiness, and a commitment to

overseeing officers' physical and mental health. This funding request will work with other sought funding to implement mental health awareness support systems to create an overall proactive and supportive environment. Resolution

ATTACHMENTS:

1. fy2027 Officer Wellness Grant Resolution
2. Officer Wellness eGrants - Project Summary
3. Criminal Justice Grant Program, FY2027 _ eGrants

APPROVAL/REVIEW:

_____	Date: January 31, 2026
Nathan Anderson, Police Chief	
_____	Date: February 03, 2026
Shelley Goodwin, City Secretary	
_____	Date: February 04, 2026
Vanessa Shrauner, City Manager	

RESOLUTION NO. 2026-R

A RESOLUTION OF THE CITY OF ROCKPORT, TEXAS, AUTHORIZING THE ROCKPORT POLICE DEPARTMENT TO APPLY FOR AND OPERATE A CRIMINAL JUSTICE GRANT PROGRAM ADMINISTERED BY THE OFFICE OF THE GOVERNOR FOR FY 2027: AND AUTHORIZING THE MAYOR TO ACT AS THE EXECUTIVE OFFICER AND AUTHORIZED REPRESENTATIVE IN ALL MATTERS PERTAINING TO THE PARTICIPATION IN THIS GRANT PROGRAM.

WHEREAS, the objective of the Criminal Justice Grant Program supports projects that promote public safety, reduce crime, and improve the criminal justice system; and

WHEREAS, the City of Rockport finds it is in the best interest of our citizens that the City of Rockport participate in the Criminal Justice Grant Program for FY2027; and

WHEREAS, the City of Rockport agrees that in the event of loss or misuse of the Office of the Governor funds, the City of Rockport assures that the funds will be returned to the Office of the Governor in full.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS:

SECTION 1. That a Criminal Justice Grant Program application is hereby authorized to be filed for funding consideration;

SECTION 2. That the Mayor is designated as the Chief Executive Officer and Authorized Representative in connection with this application and participation in the Criminal Justice Grant Program grant. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the agency.

PASSED AND APPROVED this the 10th day of February, 2026.

CITY OF ROCKPORT, TEXAS

Lowell T. Jayroe
Mayor

ATTEST:

Shelley Goodwin, TRMC, MMC
City Secretary

[Print This Page](#)

Agency Name: City of Rockport-Police Department
Grant/App: 5742301 **Start Date:** 9/1/2026 **End Date:** 8/31/2027

Project Title: Officer Wellness 2026
Status: Application Pending Submission

Eligibility Information

Your organization's Texas Payee/Taxpayer ID Number:
17460020005000

Application Eligibility Certify:

Created on: 1/12/2026 2:01:30 PM By: Meredith Yarnall

Profile Information

Applicant Agency Name: City of Rockport-Police Department
Project Title: Officer Wellness 2026
Division or Unit to Administer the Project: Rockport Police Department
Address Line 1: 714 E Concho
Address Line 2:
City/State/Zip: Rockport Texas 78382
Start Date: 9/1/2026
End Date: 8/31/2027

Regional Council of Governments(COG) within the Project's Impact Area: Coastal Bend Council of Governments

Headquarter County: Aransas
Counties within Project's Impact Area:

Grant Officials:

Authorized Official

Name: Tim Jayroe
Email: mayor@cityofrockport.com
Address 1: 714 East Concho Street
Address 1:
City: Rockport , Texas 78382
Phone: 361-729-2213 Other Phone: 361-729-1111
Fax: 361-729-3461
Title: Mr.
Salutation: Mayor
Position: Mayor

Financial Official

Name: Robbie Sorrell
Email: rsorrell@rockporttx.gov
Address 1: 2751 SH 35 Bypass
Address 1:
City: Rockport, Texas 78382
Phone: 361-729-2213 Other Phone: 512-554-6953
Fax: 361-729-5966
Title: Mr.
Salutation: Mr.
Position: Finance Director

Project Director

Name: Nathan Anderson
Email: nanderson@cityofrockport.com
Address 1: 714 E Concho St

Address 1:**City:** Rockport, Texas 78374**Phone:** 361-790-1100 Other Phone: 806-239-4022**Fax:** 361-729-3461**Title:** Mr.**Salutation:** Chief**Position:** Chief of Police**Grant Writer****Name:** Meredith Yarnall**Email:** nyarnall@cityofrockport.com**Address 1:** 714 E Concho**Address 1:****City:** Rockport, Texas 78382**Phone:** 361-790-1101 Other Phone:**Fax:** 361-729-3461**Title:** Ms.**Salutation:** Ms.**Position:** Administrative Assistant**Grant Vendor Information****Organization Type:** Unit of Local Government (City, Town, or Village)**Organization Option:** applying to provide services to all others**Applicant Agency's State Payee Identification Number (e.g., Federal Employer's Identification (FEI) Number or Vendor ID):** 17460020005000**Unique Entity Identifier (UEI):** D33QE53A2V54**Narrative Information****Introduction**

The purpose of this funding is to support projects that promote public safety, reduce crime, and improve the criminal justice system.

Certifications

In addition to the requirements found in existing statute, regulation, and the funding announcement, this program requires applicant organizations to certify compliance with the following:

Constitutional Compliance

Applicant assures that it will not engage in any activity that violates Constitutional law including profiling based upon race.

Information Systems

Applicant assures that any new criminal justice information systems will comply with data sharing standards for the Global Justice XML Data Model and the National Information Exchange Model.

Bulletproof Vests

Applicant assures that if it plans to purchase body armor with grant funds, that it has adopted a mandatory wear policy and that all vests purchased have been tested and found to comply with the latest applicable National Institute of Justice (NIJ) ballistic or stab standards. Additionally, vests purchased must be American-made.

Resolution from Governing Body

Applications from nonprofit corporations, local units of governments, and other political subdivisions must submit a fully executed resolution with the application to be considered eligible for funding. The resolution must contain the following elements (see [Sample Resolution](#)):

- Authorization by your governing body for the submission of the application to the Public Safety Office (PSO) that clearly identifies the name of the project for which funding is requested;
- A commitment to provide all applicable matching funds;
- A designation of the name and/or title of an authorized official who is given the authority to apply for, accept, reject, alter, or terminate a grant;
- A designation of the name and/or title of a financial officer who is given the authority to submit financial and/or performance reports or alter a grant; and
- A written assurance that, in the event of loss or misuse of grant funds, the governing body will return all funds to PSO.

Cybersecurity Training Requirement

Local units of governments must comply with the Cybersecurity Training requirements described in Section 772.012 and Section 2054.5191 of the Texas Government Code. Local governments determined to not be in compliance with the cybersecurity requirements required by Section 2054.5191 of the Texas Government Code are ineligible for OOG grant funds until the second anniversary of the date the local government is determined ineligible. Government entities must annually certify their compliance with the training requirements using the [Cybersecurity Training Certification for State and Local Government](#). A copy of the Training Certification must be uploaded to your eGrants application. For more information or to access available training programs, visit the Texas Department of Information Resources [Statewide Cybersecurity Awareness Training](#) page.

Criminal History Reporting

Entities receiving funds from PSO must be located in a county that has an average of 90% or above on both adult and juvenile dispositions entered into the computerized criminal history database maintained by the Texas Department of Public Safety (DPS) as directed in the *Texas Code of Criminal Procedure, Chapter 66*. The disposition completeness percentage is defined as the percentage of arrest charges a county reports to DPS for which a disposition has been subsequently reported and entered into the computerized criminal history system.

Counties applying for grant awards from the Office of the Governor must commit that the county will report at least 90% of convictions within five business days to the Criminal Justice Information System at the Department of Public Safety.

Uniform Crime Reporting (UCR)

Eligible applicants operating a law enforcement agency must be current on reporting complete UCR data and the Texas specific reporting mandated by 411.042 TGC, to the Texas Department of Public Safety (DPS) for inclusion in the annual Crime in Texas (CIT) publication. To be considered eligible for funding, applicants must have submitted a full twelve months of accurate data to DPS for the most recent calendar year by the deadline(s) established by DPS. Due to the importance of timely reporting, applicants are required to submit complete and accurate UCR data, as well as the Texas-mandated reporting, on a no less than monthly basis and respond promptly to requests from DPS related to the data submitted.

Entities That Collect Sexual Assault/Sex Offense Evidence or Investigate/Prosecute Sexual Assault or Other Sex Offenses

In accordance with Texas Government Code, Section 420.034, any facility or entity that collects evidence for sexual assault or other sex offenses or investigates or prosecutes a sexual assault or other sex offense for which evidence has been collected, must participate in the statewide electronic tracking system developed and implemented by the Texas Department of Public Safety. Visit DPS's [Sexual Assault Evidence Tracking Program](#) website for more information or to set up an account to begin participating. Additionally, per Section 420.042 "A law enforcement agency that receives evidence of a sexual assault or other sex offense...shall submit that evidence to a public accredited crime laboratory for analysis no later than the 30th day after the date on which that evidence was received." A law enforcement agency in possession of a significant number of Sexual Assault Evidence Kits (SAEK) where the 30-day window has passed may be considered noncompliant.

DNA Testing of Evidentiary Materials

When funds are used for DNA testing of evidentiary materials, any resulting eligible DNA profiles must be uploaded to the Combined DNA Index System (CODIS) by a government DNA lab with access to CODIS.

Interoperable Communications

Funds to support emergency communications activities must ensure compliance with the FY 2018 SAFECOM Guidance on Emergency Communications Grants; adherence to the technical standards set forth in the FCC Waiver Order, or any succeeding FCC orders, rules, or regulations pertaining to broadband operations in the 700 MHz public safety band; and are fully coordinated with the full-time [Statewide Interoperability Coordinator \(SWIC\)](#) for Texas.

Twelve-Step Programs

Grant funds may not be used to support or directly fund programs such as the Twelve Step Program which courts have ruled are inherently religious. PSO grant funds cannot be used to support these programs, conduct meetings, or purchase related materials.

Program Income

Applicant agrees to comply with all federal and state rules and regulations for program income and agrees to report all program income that is generated as a result of the project's activities. Applicant agrees to report program income through a formal grant adjustment and to secure PSO approval prior to use of the program income. Applicant agrees to use program income for allowable costs and agrees to expend program income immediately after PSO's approval of a grant adjustment and prior to requesting reimbursement of funds.

Deduction Method - Program income shall be deducted from total allowable costs to determine the net allowable costs. Program income shall be used for current costs unless PSO authorizes otherwise. Program income which the grantee did not anticipate at the time of the award shall be used to reduce the PSO award and grantee match rather than to increase the funds committed to the project.

Asset Seizures and Forfeitures - Program income from asset seizures and forfeitures is considered earned when the property has been adjudicated to the benefit of the plaintiff (e.g., law enforcement entity).

National Instant Background Check System (NICS)

Entities receiving funds under this solicitation that are to generate or upgrade court dispositions or other records that are relevant to National Instant Background Check System (NICS) determinations must have a system in place to ensure that all such NICS-relevant dispositions or records that are generated or upgraded are made available in timely fashion to state repositories/databases that are accessed by NICS.

Body-Worn Cameras (BWCs)

Applicant assures that if it plans to purchase body-worn cameras with grant funds, that it has adopted adequate policies and procedures related to BWC equipment usage, data storage and access, privacy considerations and training. The certification form related to BWC policies and procedures can be found [here](#).

Compliance with State and Federal Laws, Programs and Procedures - Local Units of Government

Local units of government, including cities, counties and other general purpose political subdivisions, as appropriate, and institutions of higher education that operate a law enforcement agency, must comply with all aspects of the programs and procedures utilized by the U.S. Department of Homeland Security ("DHS") to: (1) notify DHS of all information requested by DHS related to illegal aliens in Agency's custody; and (2) detain such illegal aliens in accordance with requests by DHS. Additionally, counties and municipalities may NOT have in effect, purport to have in effect, or make themselves subject to or bound by, any law, rule, policy, or practice (written or unwritten) that would: (1) require or authorize the public disclosure of federal law enforcement information in order to conceal, harbor, or shield from detection fugitives from justice or aliens illegally in the United States, 8 U.S.C. § 1324(a)(1)(A)(iii); (2) impede federal officers from exercising authority under 8 U.S.C. § 1226(a), § 1226(c), § 1231(a), § 1357(a), § 1366(1), or § 1366(3); (3) encourage or induce an alien to come to, enter, or reside in the United States in violation of law, 8 U.S.C. § 1324(a)(1)(A)(iv); (4) result in the illegal transport or movement of aliens within the United States, 8 U.S.C. § 1324(a)(1)(A)(ii). Lastly, eligible applicants must comply with all provisions, policies, and penalties found in Chapter 752, Subchapter C of the Texas Government Code.

Each local unit of government, and institution of higher education that operates a law enforcement agency, must download, complete and then upload into eGrants the [CEO/Law Enforcement Certifications and Assurances Form](#) certifying compliance with federal and state immigration enforcement requirements. This Form is required for each application submitted to PSO and is active until August 31, 2027 or the end of the grant period, whichever is later.

Compliance with State and Federal Laws, Programs and Procedures – Nonprofit Organizations

Each non-profit 501(c)(3) organization must certify that it does not have, and will continue not to have any policy, procedure, or agreement (written or unwritten) that in any way encourages, induces, entices, or aids any violations of immigration laws. Additionally, the organization certifies that it does not have in effect, purport to have in effect, and is not subject to or bound by any rule, policy, or practice (written or unwritten) that would: (1) encourage the concealment, harboring, or shielding from detection of fugitives from justice or aliens who illegally came to, entered, or remained in the United States, 8 U.S.C. § 1324(a)(1)(A)(iii); (2) impede federal officers from exercising authority under 8 U.S.C. § 1226(a), § 1226(c), § 1231(a), § 1357(a), § 1366(1), or § 1366(3); (3) encourage or induce an alien to come to, enter, or reside in the United States in violation of law, 8 U.S.C. § 1324(a)(1)(A)(iv); (4) result in the illegal transport or movement of aliens within the United States, 8 U.S.C. § 1324(a)(1)(A)(ii). Lastly, the organization certifies that it will not adopt, enforce, or endorse a policy which prohibits or materially limits the enforcement of immigration laws, and will not, as demonstrated by pattern or practice, prohibit or materially limit the enforcement of immigration laws.

Each non-profit organization must download, complete and then upload into eGrants the [CEO/NGO Certifications and Assurances Form](#) certifying compliance with federal and state immigration enforcement requirements.

Civil Rights Liaison

A civil rights liaison who will serve as the grantee's civil rights point of contact and who will be responsible for ensuring that the grantee meets all applicable civil rights requirements must be designated. The designee will act as the grantee's liaison in civil rights matters with PSO and with the federal Office of Justice Programs.

Enter the Name of the Civil Rights Liaison:

Shelley Goodwin

Enter the Address for the Civil Rights Liaison:

212 N Live Oak Rockport, Texas 78382

Enter the Phone Number for the Civil Rights Liaison [(999) 999-9999 x9999]:

361-729-223 x 221

Overall Certification

Each applicant agency must certify to the specific requirements detailed above as well as to comply with all requirements within the PSO Funding Announcement, the *Guide to Grants*, the *Grantee Conditions and Responsibilities*, any authorizing or applicable state and federal statutes and regulations to be eligible for this program.

X I certify to all of the application content & requirements.

Project Abstract :

To strengthen resilience, promote healthier life-styles, increase long-term career sustainability through proactively supporting officer health, operational readiness and a commitment overseeing officers physical and mental health. This funding request will work with other sought funding to implement mental health awareness support systems to create an overall proactive and supportive environment.

Problem Statement :

Officers are routinely exposed to physically demanding and high-stress environments that include foot pursuits, defensive tactics, emergency response, and prolonged shifts wearing duty gear. All of these demands increase the risk of physical injury, fatigue and stress-related health issues. The absence of accessible, duty-relevant fitness equipment can negatively impact officer safety, recovery and long-term wellness.

Supporting Data :

Internal call for service data shows that officers are regularly responding to incidents requiring rapid physical exertion and sustained alertness, often with limited recovery time between calls. Staffing levels in a smaller agency such as ours also require rotating shifts, extended hours and overtime which contribute to fatigue, reduced physical conditioning and increased injury risk over time. The absence of department-accessible wellness resources, officers have limited on-duty or shift-compatible options to mitigate physical and occupational stress.

Project Approach & Activities:

Regular physical activity is widely recognized as an effective method for reducing stress, improving sleep quality, and supporting mental health. By providing accessible, on-site fitness resources it will support both physical and psychological wellness, helping officers to maintain physical readiness, manage occupational stress and improve overall resilience. while reducing T

Capacity & Capabilities:

Our agency is a full-service law enforcement department consisting of 27 sworn personnel who provide patrol, investigative, and emergency response services to the community. The department's command staff possess the experience and qualifications necessary to manage this project.

Performance Management :

Project success will be tracked using simple, locally controlled data collection. The department will maintain equipment inventory records, usage sign-in logs, and maintenance logs. Command staff will monitor participation trends and identify scheduling needs. Operation indicators will also be reviewed during the grant period including trends in duty-related physical complaints, minor injury reports, sick leave usage, as well as participation in our peer support wellness system.

Target Group :

Our agency is a full-service law enforcement department consisting of 27 sworn personnel who provide patrol, investigative, and emergency response services to the community. All personnel will benefit from this service. By improving the wellness of our officers we are in-turn providing better service to the entire community.

Evidence-Based Practices:

Guidance from the IACP identify officer wellness and physical fitness as essential elements of effective policing and injury prevention. Best-practices recommended by IACP emphasize that agencies should provide accessible opportunities for physical conditioning to support operational readiness, reduce preventable injuries, and enhance overall resilience. The DOJ also provides guidance on physical activity as a protective factor that improved sleep, supports stress reduction, and helps regulate emotional reactions in high-stress professions. integrating physical wellness along with mental health awareness (funding sought separately) is a promising strategy to improve participation and consistency.

Project Activities Information**Introduction**

This section contains questions about your project. It is very important for applicants to review their funding announcement for guidance on how to fill out this section. Unless otherwise specified, answers should be about the EXPECTED activities to occur during the project period.

Selected Project Activities:

ACTIVITY	PERCENTAGE:	DESCRIPTION
Law Enforcement	100.00	To strengthen resilience, promote healthier life-styles, increase long-term career sustainability through proactively supporting officer health, operational readiness and a commitment overseeing officers physical and mental health. Providing accessible, on-site fitness resources allows officers to maintain physical readiness while reducing the barriers related to time, cost, and availability of facilities.

CJD Purpose Areas

PERCENT DEDICATED	PURPOSE AREA	PURPOSE AREA DESCRIPTION
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Measures Information

Objective Output Measures

OUTPUT MEASURE	TARGET LEVEL
Equipment or technology: Individuals/Operators equipped	27
General Law Enforcement or Public Safety: Arrests resulting from grant	0
Targeted Investigation: Criminal cases resulting in arrest	0
Targeted Investigation: Grant-funded investigations carried out by the unit/division	0
Training or professional development: Individuals provided	
Training or professional development: Individuals received	
Training, professional development, or technical assistance: Hours provided	
Training, professional development, or technical assistance: Hours received	

Objective Outcome Measures

OUTCOME MEASURE	TARGET LEVEL
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Custom Output Measures

CUSTOM OUTPUT MEASURE	TARGET LEVEL
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Custom Outcome Measures

CUSTOM OUTCOME MEASURE	TARGET LEVEL
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Lobbying

For applicant agencies requesting grant funds in excess of \$100,000, have any federally appropriated funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant loan, or cooperative agreement?

Select the appropriate response:

- ☐ Yes
- ☐ No
- ☐ N/A

For applicant agencies that selected either **No** or **N/A** above, have any non-federal funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress in connection with this federal contract, loan, or cooperative agreement?

Select the appropriate response:

- ☐ Yes
- ☐ No
- ☐ N/A

Debarment

Each applicant agency will certify that it and its principals (as defined in 2 CFR Part 180.995):

- Are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of Federal benefits by a State or Federal Court, or voluntarily excluded from participation in this transaction by any federal department or agency;
- Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property; or
- Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state, or local) with commission of any of the offenses enumerated in the above bullet; and have not within a three-year period preceding this application had one or more public transactions (federal, state, or local) terminated for cause or default.

Select the appropriate response:

- ☐ I Certify
☐ Unable to Certify

If you selected **Unable to Certify** above, please provide an explanation as to why the applicant agency cannot certify the statements.

Fiscal Capability Information

Section 1: Organizational Information

*** FOR PROFIT CORPORATIONS ONLY ***

Enter the following values in order to submit the application

Enter the Year in which the Corporation was Founded: 0

Enter the Date that the IRS Letter Granted 501(c)(3) Tax Exemption Status: 01/01/1900

Enter the Employer Identification Number Assigned by the IRS: 0

Enter the Charter Number assigned by the Texas Secretary of State: 0

Enter the Year in which the Corporation was Founded:

Enter the Date that the IRS Letter Granted 501(c)(3) Tax Exemption Status:

Enter the Employer Identification Number Assigned by the IRS:

Enter the Charter Number assigned by the Texas Secretary of State:

Section 2: Accounting System

The grantee organization must incorporate an accounting system that will track direct and indirect costs for the organization (general ledger) as well as direct and indirect costs by project (project ledger). The grantee must establish a time and effort system to track personnel costs by project. This should be reported on an hourly basis, or in increments of an hour.

Is there a list of your organization's accounts identified by a specific number (i.e., a general ledger of accounts)?

Select the appropriate response:

- ☐ Yes
☐ No

Does the accounting system include a project ledger to record expenditures for each Program by required budget cost categories?

Select the appropriate response:

- ☐ Yes
☐ No

Is there a timekeeping system that allows for grant personnel to identify activity and requires signatures by the employee and his or her supervisor?

Select the appropriate response:

- ☐ Yes
☐ No

If you answered 'No' to any question above in the Accounting System section, in the space provided below explain what action will be taken to ensure accountability.

Enter your explanation:

Section 3: Financial Capability

Grant agencies should prepare annual financial statements. At a minimum, current internal balance sheet and income statements are required. A balance sheet is a statement of financial position for a grant agency disclosing assets, liabilities, and retained earnings at a given point in time. An income statement is a summary of revenue and expenses for a grant agency during a fiscal year.

Has the grant agency undergone an independent audit?

Select the appropriate response:

- ☐ Yes
☐ No

Does the organization prepare financial statements at least annually?

Select the appropriate response:

- ☐ Yes
☐ No

According to the organization's most recent Audit or Balance Sheet, are the current total assets greater than the liabilities?

Select the appropriate response:

- ☐ Yes
☐ No

If you selected 'No' to any question above under the Financial Capability section, in the space provided below explain what action will be taken to ensure accountability.

Enter your explanation:

Section 4: Budgetary Controls

Grant agencies should establish a system to track expenditures against budget and / or funded amounts. Are there budgetary controls in effect (e.g., comparison of budget with actual expenditures on a monthly basis) to include drawing down grant funds in excess of:

a) Total funds authorized on the Statement of Grant Award?

- ☐ Yes
☐ No

b) Total funds available for any budget category as stipulated on the Statement of Grant Award?

- ☐ Yes
☐ No

If you selected 'No' to any question above under the Budgetary Controls section, in the space provided below please explain what action will be taken to ensure accountability.

Enter your explanation:

Section 5: Internal Controls

Grant agencies must safeguard cash receipts, disbursements, and ensure a segregation of duties exist. For example, one person should not have authorization to sign checks and make deposits.

Are accounting entries supported by appropriate documentation (e.g., purchase orders, vouchers, receipts, invoices)?

Select the appropriate response:

☐ Yes
☐ No

Is there separation of responsibility in the receipt, payment, and recording of costs?

Select the appropriate response:

☐ Yes
☐ No

If you selected 'No' to any question above under the Internal Controls section, in the space provided below please explain what action will be taken to ensure accountability.

Enter your explanation:

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Equipment	Furniture	Physical fitness equipment (Rogue Echo Bike V3.0 - \$895.00, Rogue Dumbbells 5lbs - 100lbs - \$4,335.50, Rogue FM-HR Twin Functional Trainer - \$6,392.00, Rogue Ohio Power bar - \$295.00, Rogue Echo Bumper Plates V2 10-45 - \$1,166.00, Rogue Adjustable bench 3.0 - \$595.00, Total=\$16,678.50)	\$16,678.50	\$0.00	\$0.00	\$0.00	\$16,678.50	6

Source of Match Information

Detail Source of Match/GPI:

DESCRIPTION	MATCH TYPE	AMOUNT
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Summary Source of Match/GPI:

Total Report	Cash Match	In Kind	GPI Federal Share	GPI State Share
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1/26/26, 9:06 AMeGrants - Project Summary (MAKE SURE YOU CLOSE THIS PAGE !!!)

\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Budget Summary Information

Budget Summary Information by Budget Category:

CATEGORY	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
Equipment	\$16,678.50	\$0.00	\$0.00	\$0.00	\$16,678.50

Budget Grand Total Information:

OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
\$16,678.50	\$0.00	\$0.00	\$0.00	\$16,678.50

Condition Of Fundings Information

Condition of Funding / Project Requirement	Date Created	Date Met	Hold Funds	Hold Line Item Funds
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You are logged in as **User Name:** nathananderson

Name:

Criminal Justice Grant Program, FY2027

Available

12/15/2025

Due Date

02/12/2026

Purpose:

The purpose of this announcement is to solicit applications for projects that promote public safety, reduce crime, and improve the criminal justice system.

Available Funding:

Federal Funds are authorized under 34 U.S.C. §10152 Edward Byrne Memorial Justice Assistance Grant Program (JAG). JAG funds are made available through a Congressional appropriation to the U.S. Department of Justice, Bureau of Justice Assistance. All awards are subject to the availability of appropriated federal funds and any modifications or additional requirements that may be imposed by law.

Eligible Organizations:

Applications may be submitted by state agencies, public and private institutions of higher education, independent school districts, Native American tribes, councils of governments, non-profit corporations (including hospitals and faith-based organizations), and units of local government, which are defined as a non-statewide governmental body with the authority to establish a budget and impose taxes.

All applications submitted by local law enforcement agencies/offices must be submitted by a unit of government affiliated with the agency, including an authorizing resolution from that unit of government. For example, police departments must apply under their municipal government, and community supervision and corrections departments, district attorneys, and judicial districts must apply through their affiliated county government (or one of the counties, in the case of agencies that serve more than one county).

Application Process:

Applicants must access the PSO's eGrants grant management website at <https://eGrants.gov.texas.gov> to register and apply for funding.

1. For eligible local and regional projects:

- Applicants must contact their applicable regional council of governments (COG) regarding their application.
- Each of Texas' 24 COGs holds its own application planning workshops, workgroups, and/or subcommittees and facilitates application prioritization for certain programs within its region. Failure to comply with regional requirements imposed by the COG may render an application ineligible.

2. State agencies, and other organizations proposing projects with a statewide impact, may submit applications directly to PSO.

Applicants are required to submit fully developed and detailed grant budgets at the time of application, PSO will not accept placeholder applications and/or budget line items in lieu of a well written and detailed grant application.

NEW APPLICATION SUBMISSION REQUIREMENT

The following documents must be submitted with the application for the application to be considered complete and eligible for funding. See the Eligibility Requirements and/or Program-Specific Requirements Sections of this Funding Announcement for more details on the requirements for each attachment/certification:

- [Resolution from Governing Body](#) - Applications from nonprofit corporations, local units of governments, and other political subdivisions must submit a fully executed resolution.
- [CEO/Law Enforcement Certifications and Assurances Form](#) - Each local unit of government, and institution of higher education that operates a law enforcement agency, must certify compliance with federal and state immigration enforcement requirements.
- [CEO/NGO Certification and Assurances Form](#) - Each non-profit organization must certify compliance with federal and state immigration enforcement requirements.

Failure to submit the fully executed required attachment(s) by the application deadline may result in the application being deemed ineligible.

Key Dates:

Action	Date
Funding Announcement Release	12/15/2025
Online System Opening Date	12/15/2025
Final Date to Submit and Certify an Application	02/12/2026 at 5:00PM CST
Earliest Project Start Date	10/01/2026

Project Period:

Projects must begin on or after 10/01/2026 and may not exceed a 12-month project period.

Funding Levels

Minimum: \$10,000

Maximum: None

Match Requirement: None

Standards

Grantees must comply with standards applicable to this fund source cited in the Texas Grant Management Standards ([TxGMS](#)), [Federal Uniform Grant Guidance](#), and all statutes, requirements, and guidelines applicable to this funding.

Eligible Activities and Costs

Funding may be used to provide additional personnel, equipment, supplies, contractual support, training, technical assistance, and information systems for **criminal justice purposes**, including for any one or more of the following:

1. Law enforcement – Includes championing a supportive, professional, respected law enforcement system with specialized resources that are adaptive and flexible to ever-changing crimes and situations.

State Priority Areas include:

- a. Intelligence-based Investigations (Violent Crime, Border Crime, Gangs)
- b. Community Policing Programs
- c. Specialized Officer Training
- d. Officer Wellness Programs

2. Prosecution and Courts – Includes fostering an informed, collaborative, and multi-disciplinary system that ensures appropriate penalties offenders and services for the community and victims.

State Priority Areas include:

- a. Pre-trial Diversion Programs
- b. Reduce Evidence Testing Backlog
- c. Courtroom Personnel Training

3. Crime Prevention and Education – Includes cultivating an individualized, understanding-based system that takes a multi-pronged approach, infused with basic life skills and alternative tracks to crime prevention.

State Priority Areas include:

- a. Life-skills Training Programs
- b. Community-based Prevention Programs

4. Corrections and Community Corrections – Includes promoting an assessment-driven, treatment-focused system that targets an individual's risk and needs appropriately.

State Priority Areas Include:

- a. Probation/Parole Officer Training
- b. Risk/Needs Assessment for Diversion Programs
- c. Jail/Prison-based Co-occurring Treatment

5. Reentry Programs; and

6. Assessment and Evaluation Programs.

Note: "Criminal Justice Purposes" is defined as activities pertaining to crime prevention, control, or reduction, or the enforcement of the criminal law, including, but not limited to, police efforts to prevent, control, or reduce crime or to apprehend criminals (including juveniles), activities of courts having criminal jurisdiction, and related agencies (including but not limited to prosecutorial and defender services, juvenile delinquency agencies and pretrial service or release agencies), activities of corrections, probation, or parole authorities and related agencies assisting in the rehabilitation, supervision, and care of criminal offenders, and programs relating to the prevention, control, or reduction of narcotic addiction and juvenile delinquency.

Eligibility Requirements

1. Applications from nonprofit corporations, local units of governments, and other political subdivisions must submit a fully executed resolution with the application to be considered eligible for funding. The resolution must contain the following elements (see [Sample Resolution](#)):

- Authorization by your governing body for the submission of the application to the Public Safety Office (PSO) that clearly identifies the name of the project for which funding is requested;
- A commitment to provide all applicable matching funds;
- A designation of the name and/or title of an authorized official who is given the authority to apply for, accept, reject, alter, or terminate a grant;

- A designation of the name and/or title of a financial officer who is given the authority to submit financial and/or performance reports or alter a grant; and
- A written assurance that, in the event of loss or misuse of grant funds, the governing body will return all funds to PSO

2. Local units of governments must comply with the Cybersecurity Training requirements described in Section 772.012 and Section 2054.5191 of the Texas Government Code. Local governments determined to not be in compliance with the cybersecurity requirements required by Section 2054.5191 of the Texas Government Code are ineligible for OOG grant funds until the second anniversary of the date the local government is determined ineligible. Government entities must annually certify their compliance with the training requirements using the [Cybersecurity Training Certification for State and Local Governments](#). A copy of the Training Certification must be uploaded to your eGrants application. For more information or to access available training programs, visit the Texas Department of Information Resources [Statewide Cybersecurity Awareness Training](#) page.

3. Entities receiving funds from PSO must be located in a county that has an average of 90% or above on both adult and juvenile dispositions entered into the computerized criminal history database maintained by the Texas Department of Public Safety (DPS) as directed in the Texas Code of Criminal Procedure, Chapter 66. The disposition completeness percentage is defined as the percentage of arrest charges a county reports to DPS for which a disposition has been subsequently reported and entered into the computerized criminal history system.

Counties applying for grant awards from the Office of the Governor must commit that the county will report at least 90% of convictions within five business days to the Criminal Justice Information System at the Department of Public Safety.

4. Eligible applicants operating a law enforcement agency must be current on reporting complete UCR data and the Texas specific reporting mandated by 411.042 TGC, to the Texas Department of Public Safety (DPS) for inclusion in the annual Crime in Texas (CIT) publication. To be considered eligible for funding, applicants must have submitted a full twelve months of accurate data to DPS for the most recent calendar year by the deadline(s) established by DPS. Due to the importance of timely reporting, applicants are required to submit complete and accurate UCR data, as well as the Texas-mandated reporting, on a no less than monthly basis and respond promptly to requests from DPS related to the data submitted.

5. In accordance with Texas Government Code, Section 420.034, any facility or entity that collects evidence for sexual assault or other sex offenses or investigates or prosecutes a sexual assault or other sex offense for which evidence has been collected, must participate in the statewide electronic tracking system developed and implemented by the Texas Department of Public Safety. Visit [DPS's Sexual Assault Evidence Tracking Program](#) website for more information or to set up an account to begin participating. Additionally, per Section 420.042 "A law enforcement agency that

receives evidence of a sexual assault or other sex offense...shall submit that evidence to a public accredited crime laboratory for analysis no later than the 30th day after the date on which that evidence was received." A law enforcement agency in possession of a significant number of Sexual Assault Evidence Kits (SAEK) where the 30-day window has passed may be considered noncompliant.

6. Local units of government, including cities, counties and other general purpose political subdivisions, as appropriate, and institutions of higher education that operate a law enforcement agency, must comply with all aspects of the programs and procedures utilized by the U.S. Department of Homeland Security ("DHS") to: (1) notify DHS of all information requested by DHS related to illegal aliens in Agency's custody; and (2) detain such illegal aliens in accordance with requests by DHS. Additionally, counties and municipalities may NOT have in effect, purport to have in effect, or make themselves subject to or bound by, any law, rule, policy, or practice (written or unwritten) that would: (1) require or authorize the public disclosure of federal law enforcement information in order to conceal, harbor, or shield from detection fugitives from justice or aliens illegally in the United States, 8 U.S.C. § 1324(a)(1)(A)(iii); (2) impede federal officers from exercising authority under 8 U.S.C. § 1226(a), § 1226(c), § 1231(a), § 1357(a), § 1366(1), or § 1366(3); (3) encourage or induce an alien to come to, enter, or reside in the United States in violation of law, 8 U.S.C. § 1324(a)(1)(A)(iv); (4) result in the illegal transport or movement of aliens within the United States, 8 U.S.C. § 1324(a)(1)(A)(ii). Lastly, eligible applicants must comply with all provisions, policies, and penalties found in Chapter 752, Subchapter C of the Texas Government Code.

Each local unit of government, and institution of higher education that operates a law enforcement agency, must download, complete and then upload into eGrants the [CEO/Law Enforcement Certifications and Assurances Form](#) certifying compliance with federal and state immigration enforcement requirements. This Form is required for each application submitted to OOG and is active until August 31, 2027 or the end of the grant period, whichever is later.

7. Each non-profit 501(c)(3) organization must certify that it does not have, and will continue not to have any policy, procedure, or agreement (written or unwritten) that in any way encourages, induces, entices, or aids any violations of immigration laws. Additionally, the organization certifies that it does not have in effect, purport to have in effect, and is not subject to or bound by any rule, policy, or practice (written or unwritten) that would: (1) encourage the concealment, harboring, or shielding from detection of fugitives from justice or aliens who illegally came to, entered, or remained in the United States, 8 U.S.C. § 1324(a)(1)(A)(iii), or (2) impede federal officers from exercising authority under 8 U.S.C. § 1226(a), § 1226(c), § 1231(a), § 1357(a), § 1366(1), or § 1366(3); (3) encourage or induce an alien to come to, enter, or reside in the United States in violation of law, 8 U.S.C. § 1324(a)(1)(A)(iv); (4) result in the illegal transport or movement of aliens within the United States, 8 U.S.C. § 1324(a)(1)(A)(ii). Lastly, the organization certifies that it will not adopt, enforce, or endorse a policy which prohibits or materially limits the enforcement of

immigration laws, and will not, as demonstrated by pattern or practice, prohibit or materially limit the enforcement of immigration laws.

Each non-profit organization must download, complete and then upload into eGrants the [CEO/NGO Certifications and Assurances Form](#) Certifying compliance with federal and state immigration enforcement requirements.

8. Eligible applicants must be registered in the federal System for Award Management (SAM) database and have an UEI (Unique Entity ID) number assigned to its agency (to get registered in the SAM database and request an UEI number, go to <https://sam.gov/>).

Failure to comply with program eligibility requirements may cause funds to be withheld and/or suspension or termination of grant funds.

Prohibitions

Grant funds may not be used to support the unallowable costs listed in the [Guide to Grants](#) or any of the following unallowable costs:

1. Construction, renovation, or remodeling;
2. Medical services;
3. Security enhancements or equipment for non-governmental entities not engaged in criminal justice or public safety;
4. Non-law enforcement vehicles or equipment for government agencies that are for general agency use;
5. Equipment, supplies, and other direct costs associated with processing DNA evidence;
6. Activities or costs in support of Operation Border Star (agencies seeking such funding should apply under the PSO Local Border Security funding announcement);
7. Law enforcement equipment that is standard department issue (including weapons, any weapon attachments and/or accessories and less lethal weapons such as tasers, non-lethal rounds, etc.; excluding equipment used exclusively for specialized training activities);
8. Transportation, lodging, per diem or any related costs for participants, when grant funds are used to develop and conduct training for outside participants;
9. Unmanned aircraft systems (UAS), including unmanned aircraft vehicles (UAV) and/or any accompanying accessories to support UAS or UAV devices/systems;
10. Items listed on the [Byrne JAG Prohibited Expenditure Category A and B List](#);
11. Rifle-resistant body armor (NIJ Compliant Type IIIA and below is eligible); and
12. Any other prohibition imposed by federal, state or local law or regulation.

Selection Process

PSO will screen all applications to ensure that they meet the requirements included in the funding announcement.

1. For eligible local and regional projects:

- Applications will be forwarded by PSO to the appropriate regional council of governments (COG).
- The COG's criminal justice advisory committee will prioritize all eligible applications based on State priorities, identified community priorities, cost and program effectiveness.
- PSO will accept priority listings that are approved by the COG's executive committee.
- PSO will make all final funding decisions based upon eligibility, approved COG priorities, reasonableness of the project, availability of funding, and cost-effectiveness.

2. For state discretionary projects, applications will be reviewed by PSO staff members or a review group selected by the executive director. PSO will make all final funding decisions based on eligibility, reasonableness, availability of funding, and cost-effectiveness.

PSO may not fund all applications or may only award part of the amount requested. In the event that funding requests exceed available funds, PSO may revise projects to address a more limited focus.

Contact Information

For more information, contact the eGrants help desk at eGrants@gov.texas.gov or (512) 463-1919.

Total Funds

\$TBD



AGENDA MEMO

DEPARTMENT: Police

TO: Mayor and City Council

FROM: Nathan Anderson, Police Chief

MEETING DATE: February 10, 2026

CATEGORY: Resolution

CAPTION:

Consider the approval of Resolution 2026-04R authorizing the Rockport Police Department to apply for and operate a State Crisis Intervention Grant Program administered by the Office of the Governor for fiscal year 2027; and authorizing the Mayor to act as the Executive Officer and authorized representative in all matters pertaining to the participation in this Grant Program

SUMMARY:

Upgrade our technology and capabilities for investigators in the field, implement a new Victims Advocate training program, as well as provide extended training for our investigators on the dynamics of interpersonal violence.

BACKGROUND:

Local funding sources have not allowed our department to further advance our response capabilities or to implement the advocate program. This funding would allow us the expansion to provide better training as well as upgrade our crisis response abilities.

FUNDING SOURCE:

Federal Funds are authorized under the Bipartisan Safer Communities Act established by S. 2938 to the Byrne State Crisis Intervention Program (Byrne SCIP)

FUNDING IMPACT:

This is a \$10,000 minimum grant and requires no match

STAFF RECOMMENDATION:

Staff recommends the approval of this grant application.

STRATEGIC INITIATIVES:

Upgrade our technology and capabilities for investigators in the field, implement a new Victims Advocate training program, and provide extended training for our investigators on the dynamics of interpersonal violence. Resolution

ATTACHMENTS:

1. fy2027 Interpersonal Crisis Grant Resolution

2. Interpersonal Crisis eGrants - Project Summary
3. State Crisis Intervention Grant Program FY2027 _ eGrants

APPROVAL/REVIEW:

Nathan Anderson, Police Chief

Date: January 31, 2026

Shelley Goodwin, City Secretary

Date: February 03, 2026

Vanessa Shrauner, City Manager

Date: February 04, 2026

RESOLUTION NO. 2026-R

A RESOLUTION OF THE CITY OF ROCKPORT, TEXAS, AUTHORIZING THE ROCKPORT POLICE DEPARTMENT TO APPLY FOR AND OPERATE A STATE CRISIS INTERVENTION GRANT PROGRAM ADMINISTERED BY THE OFFICE OF THE GOVERNOR FOR FY 2027: AND AUTHORIZING THE MAYOR TO ACT AS THE EXECUTIVE OFFICER AND AUTHORIZED REPRESENTATIVE IN ALL MATTERS PERTAINING TO THE PARTICIPATION IN THIS GRANT PROGRAM.

WHEREAS, the purpose of the State Crisis Intervention Grant Program supports the prevention, intervention, and reduction of crime and violence and provides essential crisis services to at-risk populations within Texas Communities; and

WHEREAS, the City of Rockport finds it is in the best interest of our citizens that the City of Rockport participate in the State Crisis Intervention Grant Program for FY2027; and

WHEREAS, the City of Rockport agrees that in the event of loss or misuse of the Office of the Governor funds, the City of Rockport assures that the funds will be returned to the Office of the Governor in full.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS:

SECTION 1. That a State Crisis Intervention Grant Program application is hereby authorized to be filed for funding consideration;

SECTION 2. That the Mayor is designated as the Chief Executive Officer and Authorized Representative in connection with this application and participation in the State Crisis Intervention Grant Program. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the agency.

PASSED AND APPROVED this the 10th day of February, 2026.

CITY OF ROCKPORT, TEXAS

Lowell T. Jayroe
Mayor

ATTEST:

Shelley Goodwin, TRMC, MMC
City Secretary

[Print This Page](#)

Agency Name: City of Rockport
Grant/App: 5746201 **Start Date:** 9/1/2026 **End Date:** 8/31/2027

Project Title: Interpersonal-Crisis Grant FY27
Status: Application Pending Submission

Eligibility Information

Your organization's Texas Payee/Taxpayer ID Number:
17460020005000

Application Eligibility Certify:

Created on:1/13/2026 9:04:32 AM By:Meredith Yarnall

Profile Information

Applicant Agency Name: City of Rockport
Project Title: Interpersonal-Crisis Grant FY27
Division or Unit to Administer the Project: Rockport Police Department
Address Line 1: 714 E Concho Street
Address Line 2:
City/State/Zip: Rockport Texas 78382
Start Date: 9/1/2026
End Date: 8/31/2027

Regional Council of Governments(COG) within the Project's Impact Area: Coastal Bend Council of Governments

Headquarter County: Aransas

Counties within Project's Impact Area:

Grant Officials:

Authorized Official

Name: Tim Jayroe
Email: mayor@cityofrockport.com
Address 1: 714 East Concho Street
Address 1:
City: Rockport , Texas 78382
Phone: 361-729-2213 Other Phone: 361-729-1111
Fax: 361-729-3461
Title: Mr.
Salutation: Mayor
Position: Mayor

Financial Official

Name: Robbie Sorrell
Email: rsorrell@rockporttx.gov
Address 1: 2751 SH 35 Bypass
Address 1:
City: Rockport, Texas 78382
Phone: 361-729-2213 Other Phone: 512-554-6953
Fax: 361-729-5966
Title: Mr.
Salutation: Mr.
Position: Finance Director

Project Director

Name: Nathan Anderson
Email: nanderson@cityofrockport.com
Address 1: 714 E Concho St
Address 1:

City: Rockport, Texas 78374
Phone: 361-790-1100 Other Phone: 806-239-4022
Fax: 361-729-3461
Title: Mr.
Salutation: Chief
Position: Chief of Police

Grant Writer

Name: Meredith Yarnall
Email: nyarnall@cityofrockport.com
Address 1: 714 E Concho
Address 1:
City: Rockport, Texas 78382
Phone: 361-790-1101 Other Phone:
Fax: 361-729-3461
Title: Ms.
Salutation: Ms.
Position: Administrative Assistant

Grant Vendor Information

Organization Type: Unit of Local Government (City, Town, or Village)
Organization Option: applying to provide services to all others
Applicant Agency's State Payee Identification Number (e.g., Federal Employer's Identification (FEI) Number or Vendor ID): 17460020005000
Unique Entity Identifier (UEI): D33QE53A2V54

Narrative Information**Introduction**

The purpose of this funding is to support projects that promote the prevention, intervention, and reduction of crime and violence and provide essential crisis services to at-risk populations within Texas communities.

Certifications

In addition to the requirements found in existing statute, regulation, and the funding announcement, this program requires applicant organizations to certify compliance with the following:

Constitutional Compliance

Applicant assures that it will not engage in any activity that violates Constitutional law including profiling based upon race.

Information Systems

Applicant assures that any new criminal justice information systems will comply with data sharing standards for the Global Justice XML Data Model and the National Information Exchange Model.

Resolution from Governing Body

Applications from nonprofit corporations, local units of governments, and other political subdivisions must submit a fully executed resolution with the application to be considered eligible for funding. The resolution must contain the following elements (see [Sample Resolution](#)):

- Authorization by your governing body for the submission of the application to the Public Safety Office (PSO) that clearly identifies the name of the project for which funding is requested;
- A commitment to provide all applicable matching funds;
- A designation of the name and/or title of an authorized official who is given the authority to apply for, accept, reject, alter, or terminate a grant;
- A designation of the name and/or title of a financial officer who is given the authority to submit financial and/or performance reports or alter a grant; and
- A written assurance that, in the event of loss or misuse of grant funds, the governing body will return all funds to PSO.

Cybersecurity Training Requirement

Local units of governments must comply with the Cybersecurity Training requirements described in Section 772.012 and Section 2054.5191 of the Texas Government Code. Local governments determined to not be in compliance with the cybersecurity requirements required by Section 2054.5191 of the Texas Government Code are ineligible for OOG grant funds until the second anniversary of the date the local government is determined ineligible. Government entities must annually certify their compliance with the training requirements using the [Cybersecurity Training Certification for State and Local Governments](#). A copy of the Training Certification must be uploaded to your eGrants application. For more information or to access available training programs, visit the Texas Department of Information Resources [Statewide Cybersecurity Awareness Training](#) page.

Criminal History Reporting

Entities receiving funds from PSO must be located in a county that has an average of 90% or above on both adult and juvenile dispositions entered into the computerized criminal history database maintained by the Texas Department of Public Safety (DPS) as directed in the Texas Code of Criminal Procedure, Chapter 66. The disposition completeness percentage is defined as the percentage of arrest charges a county reports to DPS for which a disposition has been subsequently reported and entered into the computerized criminal history system.

Counties applying for grant awards from the Office of the Governor must commit that the county will report at least 90% of convictions within five business days to the Criminal Justice Information System at the Department of Public Safety.

Uniform Crime Reporting (UCR)

Eligible applicants operating a law enforcement agency must be current on reporting complete UCR data and the Texas specific reporting mandated by 411.042 TGC, to the Texas Department of Public Safety (DPS) for inclusion in the annual Crime in Texas (CIT) publication. To be considered eligible for funding, applicants must have submitted a full twelve months of accurate data to DPS for the most recent calendar year by the deadline(s) established by DPS. Due to the importance of timely reporting, applicants are required to submit complete and accurate UCR data, as well as the Texas-mandated reporting, on a no less than monthly basis and respond promptly to requests from DPS related to the data submitted.

Entities That Collect Sexual Assault/Sex Offense Evidence or Investigate/Prosecute Sexual Assault or Other Sex Offenses

In accordance with Texas Government Code, Section 420.034, any facility or entity that collects evidence for sexual assault or other sex offenses or investigates or prosecutes a sexual assault or other sex offense for which evidence has been collected, must participate in the statewide electronic tracking system developed and implemented by the Texas Department of Public Safety. Visit DPS's [Sexual Assault Evidence Tracking Program](#) website for more information or to set up an account to begin participating. Additionally, per Section 420.042

website for more information or to set up an account to begin participating. Additionally, per Section 420.072 "A law enforcement agency that receives evidence of a sexual assault or other sex offense...shall submit that evidence to a public accredited crime laboratory for analysis no later than the 30th day after the date on which that evidence was received." A law enforcement agency in possession of a significant number of Sexual Assault Evidence Kits (SAEK) where the 30-day window has passed may be considered noncompliant.

DNA Testing of Evidentiary Materials

When funds are used for DNA testing of evidentiary materials, any resulting eligible DNA profiles must be uploaded to the Combined DNA Index System (CODIS) by a government DNA lab with access to CODIS.

Interoperable Communications

Funds to support emergency communications activities must ensure compliance with the FY 2018 SAFECOM Guidance on Emergency Communications Grants; adherence to the technical standards set forth in the FCC Waiver Order, or any succeeding FCC orders, rules, or regulations pertaining to broadband operations in the 700 MHz public safety band; and are fully coordinated with the full-time Statewide Interoperability Coordinator (SWIC) for Texas.

Twelve-Step Programs

Grant funds may not be used to support or directly fund programs such as the Twelve Step Program which courts have ruled are inherently religious. PSO grant funds cannot be used to support these programs, conduct meetings, or purchase related materials.

Program Income

Applicant agrees to comply with all federal and state rules and regulations for program income and agrees to report all program income that is generated as a result of the project's activities. Applicant agrees to report program income through a formal grant adjustment and to secure PSO approval prior to use of the program income. Applicant agrees to use program income for allowable costs and agrees to expend program income immediately after PSO's approval of a grant adjustment and prior to requesting reimbursement of funds.

Deduction Method - Program income shall be deducted from total allowable costs to determine the net allowable costs. Program income shall be used for current costs unless PSO authorizes otherwise. Program income which the grantee did not anticipate at the time of the award shall be used to reduce the PSO award and grantee match rather than to increase the funds committed to the project.

Asset Seizures and Forfeitures - Program income from asset seizures and forfeitures is considered earned when the property has been adjudicated to the benefit of the plaintiff (e.g., law enforcement entity).

National Instant Background Check System (NICS)

Entities receiving funds under this solicitation that are to generate or upgrade court dispositions or other records that are relevant to National Instant Background Check System (NICS) determinations must have a system in place to ensure that all such NICS-relevant dispositions or records that are generated or upgraded are made available in timely fashion to state repositories/databases that are accessed by NICS.

Compliance with State and Federal Laws, Programs and Procedures - Local Units of Government

Local units of government, including cities, counties and other general purpose political subdivisions, as appropriate, and institutions of higher education that operate a law enforcement agency, must comply with all aspects of the programs and procedures utilized by the U.S. Department of Homeland Security ("DHS") to: (1) notify DHS of all information requested by DHS related to illegal aliens in Agency's custody; and (2) detain such illegal aliens in accordance with requests by DHS. Additionally, counties and municipalities may NOT have in effect, purport to have in effect, or make themselves subject to or bound by, any law, rule, policy, or practice (written or unwritten) that would: (1) require or authorize the public disclosure of federal law enforcement information in order to conceal, harbor, or shield from detection fugitives from justice or aliens illegally in the United States, 8 U.S.C. § 1324(a)(1)(A)(iii); (2) impede federal officers from exercising authority under 8 U.S.C. § 1226(a), § 1226(c), § 1231(a), § 1357(a), § 1366(1), or § 1366(3); (3) encourage or induce an alien to come to, enter, or reside in the United States in violation of law, 8 U.S.C. § 1324(a)(1)(A)(iv); (4) result in the illegal transport or movement of aliens within the United States, 8 U.S.C. § 1324(a)(1)(A)(ii). Lastly, eligible applicants must comply with all provisions, policies, and penalties found in Chapter 752, Subchapter C of the Texas Government Code.

Each local unit of government, and institution of higher education that operates a law enforcement agency, must download, complete and then upload into eGrants the [CEO/Law Enforcement Certifications and Assurances Form](#) certifying compliance with federal and state immigration enforcement requirements. This Form is required for each application submitted to PSO and is active until August 31, 2027 or the end of the grant period, whichever is later.

Compliance with State and Federal Laws, Programs and Procedures – Nonprofit Organizations

Each non-profit 501(c)(3) organization must certify that it does not have, and will continue not to have any

policy, procedure, or agreement (written or unwritten) that in any way encourages, induces, entices, or aids any violations of immigration laws. Additionally, the organization certifies that it does not have in effect, purport to have in effect, and is not subject to or bound by any rule, policy, or practice (written or unwritten) that would: (1) encourage the concealment, harboring, or shielding from detection of fugitives from justice or aliens who illegally came to, entered, or remained in the United States, 8 U.S.C. § 1324(a)(1)(A)(iii); (2) impede federal officers from exercising authority under 8 U.S.C. § 1226(a), § 1226(c), § 1231(a), § 1357(a), § 1366(1), or § 1366(3); (3) encourage or induce an alien to come to, enter, or reside in the United States in violation of law, 8 U.S.C. § 1324(a)(1)(A)(iv); (4) result in the illegal transport or movement of aliens within the United States, 8 U.S.C. § 1324(a)(1)(A)(ii). Lastly, the organization certifies that it will not adopt, enforce, or endorse a policy which prohibits or materially limits the enforcement of immigration laws, and will not, as demonstrated by pattern or practice, prohibit or materially limit the enforcement of immigration laws.

Each non-profit organization must download, complete and then upload into eGrants the [CEO/NGO Certifications and Assurances Form](#) certifying compliance with federal and state immigration enforcement requirements.

Civil Rights Liaison

A civil rights liaison who will serve as the grantee's civil rights point of contact and who will be responsible for ensuring that the grantee meets all applicable civil rights requirements must be designated. The designee will act as the grantee's liaison in civil rights matters with PSO and with the federal Office of Justice Programs.

Enter the Name of the Civil Rights Liaison:

Shelley Goodwin

Enter the Address for the Civil Rights Liaison:

212 Live Oak Street Rockport, Texas 78382

Enter the Phone Number for the Civil Rights Liaison [(999) 999-9999 x9999]:

361-729-223 x 221

Overall Certification

Each applicant agency must certify to the specific requirements detailed above as well as to comply with all requirements within the PSO Funding Announcement, the *Guide to Grants*, the *Grantee Conditions and Responsibilities*, any authorizing or applicable state and federal statutes and regulations to be eligible for this program.

X I certify to all of the application content & requirements.

Project Abstract :

Upgrade our technology and capabilities for investigators in the field, implement a new Victims advocate training program, as well as provide extended training for our investigators on the dynamics of interpersonal violence.

Problem Statement :

Local funding sources have not allowed our department to further advance our response capabilities or to implement the advocate program. This funding would allow us the expansion to provide better training as well as upgrading our crisis response abilities.

Supporting Data :

Interpersonal violence calls are a significant and ongoing demand for our agency. Interpersonal violence calls for service account for over 14 percent of our annual call responses. This makes them one of the highest-priority call types and a high resource-intensive call type.

Project Approach & Activities:

Equipping our investigators with the technological equipment to provide field-level response to violence will allow us to provide better victim assistance. The ability to view sensitive materials, attend sensitive child or assaultive forensic interviews, will expand our capabilities. The new addition of a victims advocate in our department would allow us to provide personal, reliable and expedient services to victims or interpersonal violence.

Capacity & Capabilities:

We are a full-service law enforcement agency staffed by 27 sworn officers and 4 civilian personnel. Our department maintains working relationships with local partners who coordinate prosecution, community-based

organizations who provide basic needs assistance, and regional partners who provide forensic interview capabilities for child victims.

Performance Management :

The measurement of success will be directly tied to the updated services we intend to provide. We will increase the data tracking of interpersonal violence cases-the investigative response times-victims advocate interactions- and track the training received to ensure that all aspects are increasing our department's response and awareness of the interpersonal violence calls.

Target Group :

Our agency serves a community of approximately 10,000 full-time residents. Being a tourist destination our transient/guest population can double or even triple during certain seasons. Any resident or visitor to our community who might experience interpersonal violence would be provided these services.

Evidence-Based Practices:

The methods, approach and activities proposed in this project are grounded in established research and nationally recognized best practices in victim services, trauma-informed policing, and investigative effectiveness. The selection of a dedicated victims advocate, additional investigator training, and technology upgrades will increase case solvability, improve victim outcomes, and provide better system efficiency.

Project Activities Information

Introduction

This section contains questions about your project. It is very important for applicants to review their funding announcement for guidance on how to fill out this section. Unless otherwise specified, answers should be about the EXPECTED activities to occur during the project period.

Selected Project Activities:

ACTIVITY	PERCENTAGE:	DESCRIPTION
Interpersonal Violence Prevention and Intervention	100.00	Upgrade our technology and capabilities for investigators in the field, implement a new Victims advocate training program, as well as provide extended training for our investigators on the dynamics of interpersonal violence.

CJD Purpose Areas

PERCENT DEDICATED	PURPOSE AREA	PURPOSE AREA DESCRIPTION
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Measures Information

Objective Output Measures

OUTPUT MEASURE	TARGET LEVEL
Domestic Violence Court Programs: Number of carry-over individuals participating.	
Domestic Violence Court Programs: Number of individuals NEWLY participating.	

Domestic Violence Court Programs: Number of individuals who will successfully complete the program.	
Domestic Violence High Risk Teams: Number of agencies participating.	
Domestic Violence High Risk Teams: Number of evidence-based risk assessments conducted.	
Domestic Violence High Risk Teams: Number of high-risk cases receiving a coordinated response.	
Domestic Violence High Risk Teams: Number of offenders monitored.	
Domestic Violence High Risk Teams: Number of survivors receiving supportive services.	
Targeted Investigation: Criminal cases resulting in arrest	
Targeted Investigation: Grant-funded investigations carried out by the unit/division	
Targeted Prosecution: Criminal cases resulting in conviction/deferred adjudication.	
Targeted Prosecution: Grant-funded prosecutions carried out by the unit/division.	
Training or professional development: Individuals provided	
Training or professional development: Individuals received	3

Objective Outcome Measures

OUTCOME MEASURE	TARGET LEVEL
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Custom Output Measures

CUSTOM OUTPUT MEASURE	TARGET LEVEL
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Custom Outcome Measures

CUSTOM OUTCOME MEASURE	TARGET LEVEL
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Lobbying

For applicant agencies requesting grant funds in excess of \$100,000, have any federally appropriated funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant loan, or cooperative agreement?

Select the appropriate response:

- ☐ Yes
☒ No
☐ N/A

Debarment

Each applicant agency will certify that it and its principals (as defined in 2 CFR Part 180.995):

- Are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of Federal benefits by a State or Federal Court, or voluntarily excluded from participation in this transaction by any federal department or agency;
- Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property; or
- Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state, or local) with commission of any of the offenses enumerated in the above bullet; and have not within a three-year period preceding this application had one or more public transactions (federal, state, or local) terminated for cause or default.

Select the appropriate response:

- ☒ I Certify
☐ Unable to Certify

If you selected **Unable to Certify** above, please provide an explanation as to why the applicant agency cannot certify the statements.

Fiscal Capability Information**Section 1: Organizational Information**

*** FOR PROFIT CORPORATIONS ONLY ***

Enter the following values in order to submit the application

Enter the Year in which the Corporation was Founded: 0

Enter the Date that the IRS Letter Granted 501(c)(3) Tax Exemption Status: 01/01/1900

Enter the Employer Identification Number Assigned by the IRS: 0

Enter the Charter Number assigned by the Texas Secretary of State: 0

Enter the Year in which the Corporation was Founded:

Enter the Date that the IRS Letter Granted 501(c)(3) Tax Exemption Status:

Enter the Employer Identification Number Assigned by the IRS:

Enter the Charter Number assigned by the Texas Secretary of State:

Section 2: Accounting System

The grantee organization must incorporate an accounting system that will track direct and indirect costs for the organization (general ledger) as well as direct and indirect costs by project (project ledger). The grantee must establish a time and effort system to track personnel costs by project. This should be reported on an hourly basis, or in increments of an hour.

Is there a list of your organization's accounts identified by a specific number (i.e., a general ledger of accounts)?

Select the appropriate response:

☐ Yes

☐ No

Does the accounting system include a project ledger to record expenditures for each Program by required budget cost categories?

Select the appropriate response:

☐ Yes

☐ No

Is there a timekeeping system that allows for grant personnel to identify activity and requires signatures by the employee and his or her supervisor?

Select the appropriate response:

☐ Yes

☐ No

If you answered 'No' to any question above in the Accounting System section, in the space provided below explain what action will be taken to ensure accountability.

Enter your explanation:

Section 3: Financial Capability

Grant agencies should prepare annual financial statements. At a minimum, current internal balance sheet and income statements are required. A balance sheet is a statement of financial position for a grant agency disclosing assets, liabilities, and retained earnings at a given point in time. An income statement is a summary of revenue and expenses for a grant agency during a fiscal year.

Has the grant agency undergone an independent audit?

Select the appropriate response:

☐ Yes

☐ No

Does the organization prepare financial statements at least annually?

Select the appropriate response:

☐ Yes

☐ No

According to the organization's most recent Audit or Balance Sheet, are the current total assets greater than the liabilities?

Select the appropriate response:

☐ Yes

☐ No

If you selected 'No' to any question above under the Financial Capability section, in the space provided below explain what action will be taken to ensure accountability.

Enter your explanation:

Section 4: Budgetary Controls

Grant agencies should establish a system to track expenditures against budget and / or funded amounts. Are there budgetary controls in effect (e.g., comparison of budget with actual expenditures on a monthly basis) to include drawing down grant funds in excess of:

a) Total funds authorized on the Statement of Grant Award?

☐ Yes

☐ No

b) Total funds available for any budget category as stipulated on the Statement of Grant Award?

☐ Yes

☐ No

If you selected 'No' to any question above under the Budgetary Controls section, in the space provided below please explain what action will be taken to ensure accountability.

Enter your explanation:

Section 5: Internal Controls

Grant agencies must safeguard cash receipts, disbursements, and ensure a segregation of duties exist. For example, one person should not have authorization to sign checks and make deposits.

Are accounting entries supported by appropriate documentation (e.g., purchase orders, vouchers, receipts, invoices)?

Select the appropriate response:

☐ Yes

☐ No

Is there separation of responsibility in the receipt, payment, and recording of costs?

Select the appropriate response:

☐ Yes

☐ No

If you selected 'No' to any question above under the Internal Controls section, in the space provided below please explain what action will be taken to ensure accountability.

Enter your explanation:

Budget Details Information**Budget Information by Budget Line Item:**

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Clerk	Training and certification pay for victim advocate trained personnel (\$350 cert pay -per month x 12 months for a total not to exceed \$4,200)	\$4,200.00	\$0.00	\$0.00	\$0.00	\$4,200.00	100
Travel and Training	In-State Registration Fees, Training, and/or Travel	Crimes against Children training for 2 investigators (Registration \$895x2, Lodging \$725 x2 for a total	\$6,690.00	\$0.00	\$0.00	\$0.00	\$6,690.00	0

		of \$3240) Crimes against Women training for 2 investigators (Registration \$675 x2, lodging \$725 x2 for a total of \$2800) Victim Advocate training (lodging \$650)						
Travel and Training	In-State Incidentals and/or Mileage	Crimes against Children training (per diem \$306 x2 = \$612) Crimes against Women training (per diem \$306 x2 = \$612) Victim advocate training (per diem \$306, mileage to training approx. \$200= \$506)	\$1,730.00	\$0.00	\$0.00	\$0.00	\$1,730.00	0
Equipment	Laptop System and Accessories	4 ruggedized laptops with enhanced RAM capacity, remote support capabilities, and camera/microphone equipped	\$16,000.00	\$0.00	\$0.00	\$0.00	\$16,000.00	4

Source of Match Information

Detail Source of Match/GPI:

DESCRIPTION	MATCH TYPE	AMOUNT
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Summary Source of Match/GPI:

Total Report	Cash Match	In Kind	GPI Federal Share	GPI State Share
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Budget Summary Information

Budget Summary Information by Budget Category:

CATEGORY	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
Equipment	\$16,000.00	\$0.00	\$0.00	\$0.00	\$16,000.00
Personnel	\$4,200.00	\$0.00	\$0.00	\$0.00	\$4,200.00
Travel and Training	\$8,420.00	\$0.00	\$0.00	\$0.00	\$8,420.00

Budget Grand Total Information:

OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
\$28,620.00	\$0.00	\$0.00	\$0.00	\$28,620.00

Condition Of Fundings Information

Condition of Funding / Project Requirement	Date Created	Date Met	Hold Funds	Hold Line Item Funds
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You are logged in as **User Name:** nathananderson

Name:

State Crisis Intervention Grant Program FY2027

Available

12/15/2025

Due Date

02/12/2026

Purpose:

The purpose of this announcement is to solicit applications for projects that promote the prevention, intervention, and reduction of crime and violence and provide essential crisis services to at-risk populations within Texas communities.

Available Funding:

Federal Funds are authorized under the Bipartisan Safer Communities Act established by S. 2938 to the Byrne State Crisis Intervention Program (Byrne SCIP). Byrne SCIP funds are made available through a Congressional appropriation to the U.S. Department of Justice, Bureau of Justice Assistance. All awards are subject to the availability of appropriated federal funds and any modifications or additional requirements that may be imposed by law.

Eligible Organizations:

Applications may be submitted by state agencies, public and private institutions of higher education, independent school districts, Native American tribes, councils of governments, non-profit corporations (including hospitals and faith-based organizations), local mental health authorities as defined in the Health and Safety Code, Sec. 533.035, local behavioral health authorities as defined in the Health and Safety Code, Sec. 533.0356, and units of local government, which are defined as a non-statewide governmental body with the authority to establish a budget and impose taxes.

All applications submitted by local law enforcement agencies/offices must be submitted by a unit of government affiliated with the agency, including an authorizing resolution from that unit of government. For example, police departments must apply under their municipal government, and community supervision and corrections departments, district attorneys, and judicial districts must apply through their affiliated county government (or one of the counties, in the case of agencies that serve more than one county).

Application Process:

Applicants must access the PSO's eGrants grant management website at <https://eGrants.gov.texas.gov> to register and apply for funding.

NEW APPLICATION SUBMISSION REQUIREMENT

The following documents must be submitted with the application for the application to be considered complete and eligible for funding. See the Eligibility Requirements and/or Program-Specific Requirements Sections of this Funding Announcement for more details on the requirements for each attachment/certification:

- [Resolution from Governing Body](#) - Applications from nonprofit corporations, local units of governments, and other political subdivisions must submit a fully executed resolution.
- [CEO/Law Enforcement Certifications and Assurances Form](#) - Each local unit of government, and institution of higher education that operates a law enforcement agency, must certify compliance with federal and state immigration enforcement requirements.
- [CEO/NGO Certification and Assurances Form](#) - Each non-profit organization must certify compliance with federal and state immigration enforcement requirements.

Failure to submit the fully executed required attachment(s) by the application deadline may result in the application being deemed ineligible.

Key Dates:

Action	Date
Funding Announcement Release	12/15/2025
Online System Opening Date	12/15/2025
Final Date to Submit and Certify an Application	02/12/2026 at 5:00PM CST
Earliest Project Start Date	10/01/2026

Project Period:

Projects must begin on or after 10/01/2026 and may not exceed a 12-month project period.

Funding Levels

Minimum: \$10,000

Maximum: None

Match Requirement: None

Standards

Grantees must comply with standards applicable to this fund source cited in the Texas Grant Management Standards ([TxGMS](#)), [Federal Uniform Grant Guidance](#), and all statutes, requirements, and guidelines applicable to this funding.

Eligible Activities and Costs

Funding may be used to provide additional personnel, equipment, supplies, contractual support, training, technical assistance, and information systems used for the prevention, intervention, and reduction of crime and violence or to provide essential crisis services, including for one or more of the following:

1. Interpersonal violence prevention and intervention programs.

State Priority Areas include:

- Domestic violence courts that hold individuals accountable (pre- and/or post-adjudication) and domestic violence high-risk teams.
- Training for investigators, prosecutors, and judges on the dynamics of interpersonal violence.
- The enhancement of current domestic violence protection order infrastructure.

2. Crisis intervention programs including crisis screening.

State Priority Areas include:

- Crisis screening response services for individuals experiencing a mental health crisis or psychiatric episode.
- Community-based crisis facilities that offer assessment, support, and services to individuals with behavioral health needs to reduce emergency room or jail utilization.
- Specialized services for at-risk youth with trauma and serious mental illness and their families.
- Expansion of mental health services to include mobile crisis outreach teams, crisis facilities, specialized counseling approaches, and peer support specialists.

3. Violent crime prevention and intervention programs including those with a focus on at-risk youth and gang-related violence.

State Priority Areas include:

- Community treatment, resources, and violence intervention programs involving a multidisciplinary approach to provide a person-centered, coordinated care response.
- Specialized training for law enforcement and other professionals that respond to high-risk situations.
- Violence prevention and intervention programs for at-risk youth.

Program-Specific Requirements

Limitation on Administrative Costs

Funds may not be used for direct administrative costs that exceed 10 percent of the total budget amount. Administrative costs are activities directly related to the management and administration of the award, which includes financial management, reporting, and program and financial monitoring. Projects must thoroughly and clearly identify the budget line items that are administrative related costs by including **[Admin]** at the beginning of the line-item description.

Behavioral Health Crisis Care

Behavioral health crisis care programs funded under this solicitation must be operated in accordance with the Substance Abuse and Mental Health Services Administration [National Guidelines for Behavioral Health Crisis Care](#).

Eligibility Requirements

1. Applications from nonprofit corporations, local units of governments, and other political subdivisions must submit a fully executed resolution with the application to be considered eligible for funding. The resolution must contain the following elements (see [Sample Resolution](#)):

- Authorization by your governing body for the submission of the application to the Public Safety Office (PSO) that clearly identifies the name of the project for which funding is requested;
- A commitment to provide all applicable matching funds;
- A designation of the name and/or title of an authorized official who is given the authority to apply for, accept, reject, alter, or terminate a grant;
- A designation of the name and/or title of a financial officer who is given the authority to submit financial and/or performance reports or alter a grant; and
- A written assurance that, in the event of loss or misuse of grant funds, the governing body will return all funds to PSO.

2. Local units of governments must comply with the Cybersecurity Training requirements described in Section 772.012 and Section 2054.5191 of the Texas Government Code. Local governments determined to not be in compliance with the cybersecurity requirements required by Section 2054.5191 of the Texas Government Code are ineligible for OOG grant funds until the second anniversary of the date the local government is determined ineligible. Government entities must annually certify their compliance with the training requirements using the [Cybersecurity Training Certification for State and Local Governments](#). A copy of the Training Certification must be uploaded to your eGrants application. For more information or to access available training programs, visit the Texas Department of Information Resources [Statewide Cybersecurity Awareness Training](#) page.

3. Entities receiving funds from PSO must be located in a county that has an average of 90% or above on both adult and juvenile dispositions entered into the computerized criminal history database maintained by the Texas Department of Public Safety (DPS) as directed in the Texas Code

of Criminal Procedure, Chapter 66. The disposition completeness percentage is defined as the percentage of arrest charges a county reports to DPS for which a disposition has been subsequently reported and entered into the computerized criminal history system.

Counties applying for grant awards from the Office of the Governor must commit that the county will report at least 90% of convictions within five business days to the Criminal Justice Information System at the Department of Public Safety.

4. Eligible applicants operating a law enforcement agency must be current on reporting complete UCR data and the Texas specific reporting mandated by 411.042 TGC, to the Texas Department of Public Safety (DPS) for inclusion in the annual Crime in Texas (CIT) publication. To be considered eligible for funding, applicants must have submitted a full twelve months of accurate data to DPS for the most recent calendar year by the deadline(s) established by DPS. Due to the importance of timely reporting, applicants are required to submit complete and accurate UCR data, as well as the Texas-mandated reporting, on a no less than monthly basis and respond promptly to requests from DPS related to the data submitted.

5. In accordance with Texas Government Code, Section 420.034, any facility or entity that collects evidence for sexual assault or other sex offenses or investigates or prosecutes a sexual assault or other sex offense for which evidence has been collected, must participate in the statewide electronic tracking system developed and implemented by the Texas Department of Public Safety. Visit [DPS's Sexual Assault Evidence Tracking Program](#) website for more information or to set up an account to begin participating. Additionally, per Section 420.042 "A law enforcement agency that receives evidence of a sexual assault or other sex offense...shall submit that evidence to a public accredited crime laboratory for analysis no later than the 30th day after the date on which that evidence was received." A law enforcement agency in possession of a significant number of Sexual Assault Evidence Kits (SAEK) where the 30-day window has passed may be considered noncompliant.

6. Local units of government, including cities, counties and other general purpose political subdivisions, as appropriate, and institutions of higher education that operate a law enforcement agency, must comply with all aspects of the programs and procedures utilized by the U.S. Department of Homeland Security ("DHS") to: (1) notify DHS of all information requested by DHS related to illegal aliens in Agency's custody; and (2) detain such illegal aliens in accordance with requests by DHS. Additionally, counties and municipalities may NOT have in effect, purport to have in effect, or make themselves subject to or bound by, any law, rule, policy, or practice (written or unwritten) that would: (1) require or authorize the public disclosure of federal law enforcement information in order to conceal, harbor, or shield from detection fugitives from justice or aliens illegally in the United States, 8 U.S.C. § 1324(a)(1)(A)(iii); (2) impede federal officers from exercising authority under 8 U.S.C. § 1226(a), § 1226(c), § 1231(a), § 1357(a), § 1366(1), or § 1366(3); (3) encourage or induce an alien to come to, enter, or reside in the United States in violation of law, 8 U.S.C. § 1324(a)(1)(A)(iv); (4) result in the illegal transport or movement of aliens

within the United States, 8 U.S.C. § 1324(a)(1)(A)(ii) . Lastly, eligible applicants must comply with all provisions, policies, and penalties found in Chapter 752, Subchapter C of the Texas Government Code.

Each local unit of government, and institution of higher education that operates a law enforcement agency, must download, complete and then upload into eGrants the [CEO/Law Enforcement Certifications and Assurances Form](#) certifying compliance with federal and state immigration enforcement requirements. This Form is required for each application submitted to OOG and is active until August 31, 2027 or the end of the grant period, whichever is later.

7. Each non-profit 501(c)(3) organization must certify that it does not have, and will continue not to have any policy, procedure, or agreement (written or unwritten) that in any way encourages, induces, entices, or aids any violations of immigration laws. Additionally, the organization certifies that it does not have in effect, purport to have in effect, and is not subject to or bound by any rule, policy, or practice (written or unwritten) that would: (1) encourage the concealment, harboring, or shielding from detection of fugitives from justice or aliens who illegally came to, entered, or remained in the United States, 8 U.S.C. § 1324(a)(1)(A)(iii), or (2) impede federal officers from exercising authority under 8 U.S.C. § 1226(a), § 1226(c), § 1231(a), § 1357(a), § 1366(1), or § 1366(3); (3) encourage or induce an alien to come to, enter, or reside in the United States in violation of law, 8 U.S.C. § 1324(a)(1)(A)(iv); (4) result in the illegal transport or movement of aliens within the United States, 8 U.S.C. § 1324(a)(1)(A)(ii). Lastly, the organization certifies that it will not adopt, enforce, or endorse a policy which prohibits or materially limits the enforcement of immigration laws, and will not, as demonstrated by pattern or practice, prohibit or materially limit the enforcement of immigration laws.

Each non-profit organization must download, complete and then upload into eGrants the [CEO/NGO Certifications and Assurances Form](#) Certifying compliance with federal and state immigration enforcement requirements

8. Eligible applicants must be registered in the federal System for Award Management (SAM) database and have an UEI (Unique Entity ID) number assigned to its agency (to get registered in the SAM database and request an UEI number, go to <https://sam.gov/>).

Failure to comply with program eligibility requirements may cause funds to be withheld and/or suspension or termination of grant funds.

Prohibitions

Grant funds may not be used to support the unallowable costs listed in the [Guide to Grants](#) or any of the following unallowable costs:

1. Construction, renovation, or remodeling;
2. Medical services;
3. Law enforcement equipment that is standard department issue;

4. Transportation, lodging, per diem or any related costs for participants, when grant funds are used to develop and conduct training for outside participants;
5. Unmanned aircraft systems (UAS), including unmanned aircraft vehicles (UAV) and/or any accompanying accessories to support UAS or UAV devices/systems; and
6. Any other prohibition imposed by federal, state or local law or regulation.

Selection Process

Application Screening: The Office of the Governor will screen all applications to ensure that they meet the requirements included in the funding announcement.

Peer/Merit Review: The Texas State Crisis Intervention Program Committee (TSCIP) will review and score all eligible applications in an effort to prioritize funding. Scoring will be based on standard criteria that includes application requirements, State priorities and cost and program effectiveness.

Final Decisions: The Office of the Governor will convene with the TSCIP regarding all applications reviewed and other factors prior to making all final funding decisions. Other factors may include cost effectiveness, overall funds availability, or state government priorities and strategies, legislative directives, need, geographic distribution, or other relevant factors. The Office of the Governor may not fund all applications or may only award part of the amount requested. In the event that funding requests exceed available funds, the Office of the Governor may revise projects to address a more limited focus.

Contact Information

For more information, contact the eGrants help desk at eGrants@gov.texas.gov or (512) 463-1919.

Total Funds

\$TBD



AGENDA MEMO

DEPARTMENT: Police

TO: Mayor and City Council

FROM: Nathan Anderson, Police Chief

MEETING DATE: February 10, 2026

CATEGORY: Resolution

CAPTION:

Consider the approval of Resolution 2026-05R authorizing the Rockport Police Department to apply for and operate a Peace Officer Mental Health Grant Program administered by the Office of the Governor, trusted programs for fiscal year 2027; and authorizing the Mayor to act as the Executive Officer and authorized representative in all matters pertaining to the participation in this Grant Program

SUMMARY:

The purpose of this program is to provide services and assistance directly to peace officers to address direct and indirect trauma that occurs in the course of their normal duties either as the result of the commission of crimes by other persons or in response to an emergency.

The objectives of the program are to:

1. Provide a confidential, specialized, evidence-based approach to treating and reducing stress for officers;
- Improve coping mechanism/strategies;
2. Increase morale and productivity; and
3. Reduce the stigma associated with seeking help by providing safe, effective, and confidential services.

BACKGROUND:

Minimum \$10,000

Funds awarded under this solicitation may be used to pay for:

1. Mental health counseling and other mental health care;
2. Personnel costs incurred by the department as a result of providing direct services and supporting activities under an implemented program, practice, or service; and
3. Skills training for department personnel related to providing direct services under an implemented program, practice, or service.

FUNDING SOURCE:

State funds for these projects are authorized under the Texas General Appropriations Act, Article I for Trusteed Programs within the Office of the Governor. All awards are subject to the availability of appropriated funds and any

FUNDING IMPACT:

This is a no match, 100% reimbursed grant

modifications or additional requirements that may be imposed bylaw.

STAFF RECOMMENDATION:

Staff recommends the approval of this grant

STRATEGIC INITIATIVES:

1. Provide a confidential, specialized, evidence-based approach to treating and reducing stress for officers;
Improve coping mechanism/strategies;
2. Increase morale and productivity; and
3. Reduce the stigma associated with seeking help by providing safe, effective, and confidential services.Resolution

ATTACHMENTS:

1. fy2027 Peace Officer Mental Health Program Resolution
2. eGrants - Project Summary Peace Officer Mental Health
3. Peace Officer Mental Health Program, FY2027 _ eGrants
4. POWER Training Program

APPROVAL/REVIEW:

_____ Nathan Anderson, Police Chief	Date: February 02, 2026
_____ Shelley Goodwin, City Secretary	Date: February 03, 2026
_____ Vanessa Shrauner, City Manager	Date: February 04, 2026

RESOLUTION NO. 2026-05R

A RESOLUTION OF THE CITY OF ROCKPORT, TEXAS, AUTHORIZING THE ROCKPORT POLICE DEPARTMENT TO APPLY FOR AND OPERATE A PEACE OFFICER MENTAL HEALTH GRANT PROGRAM ADMINISTERED BY THE OFFICE OF THE GOVERNOR FOR FY 2027: AND AUTHORIZING THE MAYOR TO ACT AS THE EXECUTIVE OFFICER AND AUTHORIZED REPRESENTATIVE IN ALL MATTERS PERTAINING TO THE PARTICIPATION IN THIS GRANT PROGRAM.

WHEREAS, the objective of the Peace Officer Mental Health Program is to provide services and assistance directly to peace officers to address direct and indirect trauma that occurs in the course of their normal duties either as the result of the commission of crimes by other persons or in response to an emergency; and

WHEREAS, the City of Rockport finds it is in the best interest of our citizens that the City of Rockport participate in the Peace Officer Mental Health Program for FY2027; and

WHEREAS, the City of Rockport agrees that in the event of loss or misuse of the Office of the Governor funds, the City of Rockport assures that the funds will be returned to the Office of the Governor in full.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS:

SECTION 1. That a Peace Officer Mental Health Program application is hereby authorized to be filed for funding consideration;

SECTION 2. That the Mayor is designated as the Chief Executive Officer and Authorized Representative in connection with this application and participation in the Peace Officer Mental Health Program grant. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the agency.

PASSED AND APPROVED this the 10th day of February, 2026.

CITY OF ROCKPORT, TEXAS

Lowell T. Jayroe
Mayor

ATTEST:

Shelley Goodwin, TRMC, MMC
City Secretary

[Print This Page](#)**Agency Name:** City of Rockport**Grant/App:** 5780601 **Start Date:** 9/1/2026 **End Date:** 8/31/2027**Project Title:** Peace Officer Mental Health**Status:** Application Pending Submission**Eligibility Information****Your organization's Texas Payee/Taxpayer ID Number:**

746002000

Application Eligibility Certify:

Created on:1/21/2026 12:09:00 PM By:Meredith Yarnall

Profile Information**Applicant Agency Name:** City of Rockport**Project Title:** Peace Officer Mental Health**Division or Unit to Administer the Project:** Rockport Police Department**Address Line 1:** 714 E Concho**Address Line 2:****City/State/Zip:** Rockport Texas 78382**Start Date:** 9/1/2026**End Date:** 8/31/2027**Regional Council of Governments(COG) within the Project's Impact Area:** Coastal Bend Council of Governments**Headquarter County:** Aransas**Counties within Project's Impact Area:****Grant Officials:****Authorized Official****Name:** Tim Jayroe**Email:** mayor@cityofrockport.com**Address 1:** 714 East Concho Street**Address 1:****City:** Rockport , Texas 78382**Phone:** 361-729-2213 Other Phone: 361-729-1111**Fax:** 361-729-3461**Title:** Mr.**Salutation:** Mayor**Position:** Mayor**Financial Official****Name:** Robbie Sorrell**Email:** rsorrell@rockporttx.gov**Address 1:** 2751 SH 35 Bypass**Address 1:****City:** Rockport, Texas 78382**Phone:** 361-729-2213 Other Phone: 512-554-6953**Fax:** 361-729-5966**Title:** Mr.**Salutation:** Mr.**Position:** Finance Director**Project Director****Name:** Nathan Anderson**Email:** nanderson@cityofrockport.com

Address 1: 714 E Concho St

Address 1:

City: Rockport, Texas 78374

Phone: 361-790-1100 Other Phone: 806-239-4022

Fax: 361-729-3461

Title: Mr.

Salutation: Chief

Position: Chief of Police

Grant Writer

Name: Meredith Yarnall

Email: nyarnall@cityofrockport.com

Address 1: 714 E Concho

Address 1:

City: Rockport, Texas 78382

Phone: 361-790-1101 Other Phone:

Fax: 361-729-3461

Title: Ms.

Salutation: Ms.

Position: Administrative Assistant

Grant Vendor Information

Organization Type: Unit of Local Government (City, Town, or Village)

Organization Option: applying to provide services to all others

Applicant Agency's State Payee Identification Number (e.g., Federal Employer's Identification (FEI) Number or Vendor ID): 746002000

Unique Entity Identifier (UEI):

Narrative Information

Introduction

The purpose of this program is to provide services and assistance directly to peace officers and first responders to address direct and indirect trauma that occurs in the course of their normal duties either as the result of the commission of crimes by other persons or in response to an emergency.

Certifications

In addition to the requirements found in existing statute, regulation, and the funding announcement, this program requires applicant organizations to certify compliance with the following:

Resolution from Governing Body

Applications from nonprofit corporations, local units of governments, and other political subdivisions must submit a fully executed resolution with the application to be considered eligible for funding. The resolution must contain the following elements (see [Sample Resolution](#)):

- Authorization by your governing body for the submission of the application to the Public Safety Office (PSO) that clearly identifies the name of the project for which funding is requested;
- A commitment to provide all applicable matching funds;
- A designation of the name and/or title of an authorized official who is given the authority to apply for, accept, reject, alter, or terminate a grant;
- A designation of the name and/or title of a financial officer who is given the authority to submit financial and/or performance reports or alter a grant; and
- A written assurance that, in the event of loss or misuse of grant funds, the governing body will return all funds to PSO.

Confidentiality and Privacy

Applicant agrees to maintain the confidentiality of client-counselor information and research data, as required by state and federal law. Personally identifying information or individual information collected in connection with services requested, utilized, or denied may not be disclosed; or, reveal individual client information without informed, written, reasonably time-limited consent of the person about whom information is sought. If release of information is compelled by statutory or court mandate, reasonable attempts to provide notice to victims affected by the disclosure of information will be made and steps necessary to protect the privacy and safety of the persons affected by the release of information will be taken.

Cybersecurity Training Requirement

Local units of governments must comply with the Cybersecurity Training requirements described in Section 772.012 and Section 2054.5191 of the Texas Government Code. Local governments determined to not be in compliance with the cybersecurity requirements required by Section 2054.5191 of the Texas Government Code are ineligible for OOG grant funds until the second anniversary of the date the local government is determined ineligible. Government entities must annually certify their compliance with the training requirements using the [Cybersecurity Training Certification for State and Local Government](#). A copy of the Training Certification must be uploaded to your eGrants application. For more information or to access available training programs, visit the Texas Department of Information Resources [Statewide Cybersecurity Awareness Training](#) page.

Criminal History Reporting

Entities receiving funds from PSO must be located in a county that has an average of 90% or above on both adult and juvenile dispositions entered into the computerized criminal history database maintained by the Texas Department of Public Safety (DPS) as directed in the *Texas Code of Criminal Procedure, Chapter 66*. The disposition completeness percentage is defined as the percentage of arrest charges a county reports to DPS for which a disposition has been subsequently reported and entered into the computerized criminal history system.

Counties applying for grant awards from the Office of the Governor must commit that the county will report at least 90% of convictions within five business days to the Criminal Justice Information System at the Department of Public Safety.

Uniform Crime Reporting (UCR)

Eligible applicants operating a law enforcement agency must be current on reporting complete UCR data and the Texas specific reporting mandated by 411.042 TGC, to the Texas Department of Public Safety (DPS) for inclusion in the annual Crime in Texas (CIT) publication. To be considered eligible for funding, applicants must have submitted a full twelve months of accurate data to DPS for the most recent calendar year by the deadline(s) established by DPS. Due to the importance of timely reporting, applicants are required to submit complete and accurate UCR data, as well as the Texas-mandated reporting, on a no less than monthly basis and respond promptly to requests from DPS related to the data submitted.

Compliance with State and Federal Laws, Programs and Procedures

Local units of government, including cities, counties and other general purpose political subdivisions, as appropriate, and institutions of higher education that operate a law enforcement agency, must comply with all aspects of the programs and procedures utilized by the U.S. Department of Homeland Security ("DHS") to: (1) notify DHS of all information requested by DHS related to illegal aliens in Agency's custody; and (2) detain such illegal aliens in accordance with requests by DHS. Additionally, counties and municipalities may NOT have in effect, purport to have in effect, or make themselves subject to or bound by, any law, rule, policy, or practice (written or unwritten) that would: (1) require or authorize the public disclosure of federal law enforcement information in order to conceal, harbor, or shield from detection fugitives from justice or aliens illegally in the United States, 8 U.S.C. § 1324(a)(1)(A)(iii); or (2) impede federal officers from exercising authority under 8 U.S.C. § 1226(a), § 1226(c), § 1231(a), § 1357(a), § 1366(1), or § 1366(3); (3) encourage or induce an alien to come to, enter, or reside in the United States in violation of law, 8 U.S.C. § 1324(a)(1)(A)(iv); (4) result in the illegal transport or movement of aliens within the United States, 8 U.S.C. § 1324(a)(1)(A)(ii). Lastly, eligible applicants must comply with all provisions, policies, and penalties found in Chapter 752, Subchapter C of the Texas Government Code.

Each local unit of government, and institution of higher education that operates a law enforcement agency, must download, complete and then upload into eGrants the [CEO/Law Enforcement Certifications and Assurances Form](#) certifying compliance with federal and state immigration enforcement requirements. This Form is required for each application submitted to PSO and is active until August 31, 2027 or the end of the grant period, whichever is later.

Each applicant agency must certify to the specific requirements detailed above as well as to comply with all requirements within the PSO Funding Announcement, the *Guide to Grants*, the *Grantee Conditions and Responsibilities*, any authorizing or applicable state and federal statutes and regulations to be eligible for this program.

X I certify to all of the application content & requirements.

Project Abstract :

Implement and maintain a peer to peer training and support program that centers around proactive intervention, untreated stress, decision-making and increasing officer retention.

Problem Statement :

Officers are routinely exposed to physically demanding and high-stress environments that place them at increased risk for injury, fatigue, burnout, and long-term health challenges.

Supporting Data :

The need for peace officer mental health and wellness initiatives are supported by our internal data and documented exposure to high-stress and traumatic incidents. Interpersonal violence-related calls such as family violence, assaults, and disturbance calls represent over 25 percent of our annual call for service volume. These calls often involve victims in crisis, children, substance abuse and repeat exposure to traumatic scenes.

Project Approach & Activities:

Provide a method that affords officers access to peer support services, reduce the stigma related to seeking mental health help, and improve awareness of alternate methods for focusing efforts on intervention.

Capacity & Capabilities:

Our department of 27 sworn and 4 civilian staff have the capacity and leadership support necessary to manage grant-funded activities. The project will be overseen by command staff with experience in implementing training and wellness initiatives.

Performance Management :

By the end of the grant cycle, 50 percent of our sworn personnel will receive additional mental health awareness training. At least 10 percent of our personnel will utilize the peer support system, and we will

establish and train all command staff personnel in the peer support system.

Target Group :

The target group is our entire agency of 27 sworn and 4 civilian staff. But the improvement in overall mental health of our agency will directly reflect in our interactions with the community members.

Evidence-Based Practices:

Law enforcement officers are routinely exposed to critical incidents, cumulative trauma, and high-stress environments that increase the risk of post-traumatic stress injury, depression, burnout, and suicide. The proposed project directly aligns with recognized law enforcement wellness frameworks and evidence-based practices including guidance from the IACP, which emphasize the integration of mental health services, peer support, and leadership engagement to improve officer resilience and reduce stigma associated with seeking mental help.

Project Activities Information

Introduction

This section contains questions about your project. It is very important for applicants to review their funding announcement for guidance on how to fill out this section. Unless otherwise specified, answers should be about the EXPECTED activities to occur during the project period.

Peace Officer Mental Health Programs

Program Organization and Characteristics

Is this a new program or building capacity for an existing program?

☒ New Program

☐ Building Capacity for an Existing Program

In the space below NEW programs should describe any completed needs assessments and/or steps taken to date. Additionally, all programs must describe how services will be provided – internally, externally, or a hybrid of both – and who will provide them. Finally, describe the guidelines used to manage case load under the program.

This will be an internally administered grant project that will hopefully develop into a hybrid model as we partner with local services. Personnel will receive additional mental health awareness training, wellness related training, have access to the peer support system, and participate in voluntary-paid work groups centered around fatigue and decompression. This program will also be supported by implementing a physical wellness aspect of the decompression project. All command staff will be trained in the administration procedures of the system but caseload and follow-through will be managed through documentation and participation.

Describe where in the organizational chart will the program reside and under whose authority. Where will program activities physically take place? If the program is housed in the same building as operations, address how the program will mitigate any stigma associated with utilizing the program.

The program will reside under the authority of the Chief of Police and be administered and monitored by the command staff. While some of the activities can be provided in-house, adjacent facilities house the physical fitness components and we plan to utilize the available local outdoor resources for the remaining operations. Getting the personnel away from the office, out of the mind-set of work and connecting with peer support personnel. Being a smaller agency I don't think there is a foolproof way to mitigate stigma other than ensuring that all personnel are given the same access and the same training on the importance of seeking help versus watching those who are asking for help.

Referral Network Description

Describe the types and method of referrals provided for the target population. Distinguish between voluntary and mandatory referrals. Describe the plan for an escalation referral system (when in-house services are not capable of handling a particular situation).

The program will utilize a structured referral network to ensure timely, appropriate and confidential access to services for all target populations. They will come in a combination of voluntary, peer support, and supervisory referrals with distinctions between voluntary and mandatory pathways. Personnel may voluntarily self-refer at any time while mandatory referrals may occur when significant safety concerns or post-incident needs. Trained peer support staff will only manage those situations within their capabilities. Our command staff will maintain a contact of licensed providers if needed for escalation referrals arise.

Notification of Services

Describe the types of informational materials produced and how they are distributed or made available to employees.

Many of the materials provided will be in electronic format and distributed via internal email and made available on shared drives. Training materials will reflect the incorporation of wellness initiatives, referrals, escalation, and confidentiality. The layered communication approach will work best to ensure that all employees receive consistent information about available services through multiple formats, reinforcing awareness, while respecting confidentiality and individual choice.

Required Peer Support Program

Describe how this program employs the Peer Support Network model to facilitate communication and continuity of care. For additional information, consult the [International Association of Chiefs of Police Peer Support Guidelines](#).

Our program directly aligns with the IACP model by carefully selecting peer support members and training them to provide non-clinical confidential support, provide active listening, and guidance to fellow employees experiencing stress, cumulative trauma, or critical incident exposure. Our peer support system will provide structured support and ongoing engagement. The program seeks to enhance communication, early identification of stress-related concerns and strengthens trust.

Selected Project Activities:

ACTIVITY	PERCENTAGE:	DESCRIPTION
Mental Health Services	100.00	Implement and maintain a peer to peer training and support program that centers around proactive intervention, untreated stress, decision-making and increasing officer retention. Officers are routinely exposed to physically demanding and high-stress environments that place them at increased risk for injury, fatigue, burnout, and long-term health challenges.

CJD Purpose Areas

PERCENT DEDICATED	PURPOSE AREA	PURPOSE AREA DESCRIPTION
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Measures Information

Objective Output Measures

OUTPUT MEASURE	TARGET LEVEL
Number of counseling hours provided.	50
Number of peace officers served.	15
Number of staff trained to provide program services.	8

Objective Outcome Measures

OUTCOME MEASURE	TARGET LEVEL
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Custom Output Measures

CUSTOM OUTPUT MEASURE	TARGET LEVEL
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Custom Outcome Measures

CUSTOM OUTCOME MEASURE	TARGET LEVEL
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Lobbying

For applicant agencies requesting grant funds in excess of \$100,000, have any federally appropriated funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant loan, or cooperative agreement?

Select the appropriate response:

- ☐ Yes
☒ No
☐ N/A

For applicant agencies that selected either **No** or **N/A** above, have any non-federal funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress in connection with this federal contract, loan, or cooperative agreement?

Select the appropriate response:

- ☐ Yes
☒ No
☐ N/A

Debarment

Each applicant agency will certify that it and its principals (as defined in 2 CFR Part 180.995):

- Are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of Federal benefits by a State or Federal Court, or voluntarily excluded from participation in this transaction by any federal department or agency;
- Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property; or
- Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state, or local) with commission of any of the offenses enumerated in the above bullet; and have not within a three-year period preceding this application had one or more public transactions (federal, state, or local) terminated for cause or default.

Select the appropriate response:

☒ I Certify

☐ Unable to Certify

If you selected **Unable to Certify** above, please provide an explanation as to why the applicant agency cannot certify the statements.

Fiscal Capability Information

Section 1: Organizational Information

*** FOR PROFIT CORPORATIONS ONLY ***

Enter the following values in order to submit the application

Enter the Year in which the Corporation was Founded: 0

Enter the Date that the IRS Letter Granted 501(c)(3) Tax Exemption Status: 01/01/1900

Enter the Employer Identification Number Assigned by the IRS: 0

Enter the Charter Number assigned by the Texas Secretary of State: 0

Enter the Year in which the Corporation was Founded:

Enter the Date that the IRS Letter Granted 501(c)(3) Tax Exemption Status:

Enter the Employer Identification Number Assigned by the IRS:

Enter the Charter Number assigned by the Texas Secretary of State:

Section 2: Accounting System

The grantee organization must incorporate an accounting system that will track direct and indirect costs for the organization (general ledger) as well as direct and indirect costs by project (project ledger). The grantee must establish a time and effort system to track personnel costs by project. This should be reported on an hourly basis, or in increments of an hour.

Is there a list of your organization's accounts identified by a specific number (i.e., a general ledger of accounts)?

Select the appropriate response:

☐ Yes

☐ No

Does the accounting system include a project ledger to record expenditures for each Program by required budget cost categories?

Select the appropriate response:

☐ Yes

☐ No

Is there a timekeeping system that allows for grant personnel to identify activity and requires signatures by the employee and his or her supervisor?

Select the appropriate response:

- ☐ Yes
- ☐ No

If you answered 'No' to any question above in the Accounting System section, in the space provided below explain what action will be taken to ensure accountability.

Enter your explanation:

Section 3: Financial Capability

Grant agencies should prepare annual financial statements. At a minimum, current internal balance sheet and income statements are required. A balance sheet is a statement of financial position for a grant agency disclosing assets, liabilities, and retained earnings at a given point in time. An income statement is a summary of revenue and expenses for a grant agency during a fiscal year.

Has the grant agency undergone an independent audit?

Select the appropriate response:

- ☐ Yes
- ☐ No

Does the organization prepare financial statements at least annually?

Select the appropriate response:

- ☐ Yes
- ☐ No

According to the organization's most recent Audit or Balance Sheet, are the current total assets greater than the liabilities?

Select the appropriate response:

- ☐ Yes
- ☐ No

If you selected 'No' to any question above under the Financial Capability section, in the space provided below explain what action will be taken to ensure accountability.

Enter your explanation:

Section 4: Budgetary Controls

Grant agencies should establish a system to track expenditures against budget and / or funded amounts. Are there budgetary controls in effect (e.g., comparison of budget with actual expenditures on a monthly basis) to include drawing down grant funds in excess of:

a) Total funds authorized on the Statement of Grant Award?

- ☐ Yes
- ☐ No

b) Total funds available for any budget category as stipulated on the Statement of Grant Award?

- ☐ Yes
- ☐ No

If you selected 'No' to any question above under the Budgetary Controls section, in the space provided below please explain what action will be taken to ensure accountability.

Enter your explanation:

Section 5: Internal Controls

Grant agencies must safeguard cash receipts, disbursements, and ensure a segregation of duties exist. For example, one person should not have authorization to sign checks and make deposits.

Are accounting entries supported by appropriate documentation (e.g., purchase orders, vouchers, receipts, invoices)?

Select the appropriate response:

☐ Yes
☐ No

Is there separation of responsibility in the receipt, payment, and recording of costs?

Select the appropriate response:

☐ Yes
☐ No

If you selected 'No' to any question above under the Internal Controls section, in the space provided below please explain what action will be taken to ensure accountability.

Enter your explanation:

Budget Details Information
Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Contractual and Professional Services	Program Consultant	Evidence based curriculum (P.O.W.E.R) that offers a 90-day training program for peer-to-peer support and training-\$56,000	\$56,000.00	\$0.00	\$0.00	\$0.00	\$56,000.00	0

Source of Match Information

Detail Source of Match/GPI:

DESCRIPTION	MATCH TYPE	AMOUNT
-------------	------------	--------

Summary Source of Match/GPI:

Total Report	Cash Match	In Kind	GPI Federal Share	GPI State Share
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Budget Summary Information

Budget Summary Information by Budget Category:

CATEGORY	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
----------	-----	------------	---------------	-----	-------

Contractual and Professional Services	\$56,000.00	\$0.00	\$0.00	\$0.00	\$56,000.00
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Budget Grand Total Information:

OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
\$56,000.00	\$0.00	\$0.00	\$0.00	\$56,000.00

Condition Of Fundings Information

Condition of Funding / Project Requirement	Date Created	Date Met	Hold Funds	Hold Line Item Funds
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You are logged in as **User Name:** nathananderson

Name:

Peace Officer Mental Health Program, FY2027

Available

12/15/2025

Due Date

02/12/2026

Purpose:

The purpose of this program is to provide services and assistance directly to peace officers to address direct and indirect trauma that occurs in the course of their normal duties either as the result of the commission of crimes by other persons or in response to an emergency.

The objectives of the program are to:

- Provide a confidential, specialized, evidence-based approach to treating and reducing stress for officers;
- Improve coping mechanism/strategies;
- Increase morale and productivity; and
- Reduce the stigma associated with seeking help by providing safe, effective, and confidential services.

Available Funding:

State funds for these projects are authorized under the Texas General Appropriations Act, Article I for Trusteed Programs within the Office of the Governor. All awards are subject to the availability of appropriated funds and any modifications or additional requirements that may be imposed by law.

Eligible Organizations:

Applications may be submitted by state agencies, units of local government and educational institutions that operate law enforcement agencies employing peace officers defined under Chapter 2A of the Texas Code of Criminal Procedure which includes municipalities, counties, independent school districts, universities, public and private colleges and universities, community colleges, and hospital districts that seek to provide specialized mental health services to their peace officers.

All applications submitted by local law enforcement agencies/offices must be submitted by a unit of government affiliated with the agency, including an authorizing resolution from that unit of government. For example, police departments must apply under their municipal government, and community supervision and corrections departments, district attorneys, and judicial districts must

apply through their affiliated county government (or one of the counties, in the case of agencies that serve more than one county).

Due to limited resources, priority will be given to applicants that have received three years or less of continuation funding.

Application Process:

Applicants must access the PSO's eGrants grant management website at <https://eGrants.gov.texas.gov> to register and apply for funding.

NEW APPLICATION SUBMISSION REQUIREMENT

The following documents must be submitted with the application for the application to be considered complete and eligible for funding. See the Eligibility Requirements and/or Program-Specific Requirements Sections of this Funding Announcement for more details on the requirements for each attachment/certification:

- [Resolution from Governing Body](#) - Applications from nonprofit corporations, local units of governments, and other political subdivisions must submit a fully executed resolution.
- [CEO/Law Enforcement Certifications and Assurances Form](#) - Each local unit of government, and institution of higher education that operates a law enforcement agency, must certify compliance with federal and state immigration enforcement requirements.

Failure to submit the fully executed required attachment(s) by the application deadline may result in the application being deemed ineligible.

Key Dates:

Action	Date
Funding Announcement Release	12/15/2025
Online System Opening Date	12/15/2025
Final Date to Submit and Certify an Application	02/12/2026 at 5:00PM CST
Earliest Project Start Date	10/01/2026

Project Period:

Projects **may not exceed 12 months** and must begin on or after 10/01/2026 and expire on or before 9/30/2027.

Funding Levels

Minimum: \$10,000

Maximum: No Maximum

Match Requirement: None

Note: Applicants are strongly cautioned to only apply for the amount of funding they can responsibly expend in the grant period. PSO will be tracking expenditure rates throughout the life of the grants and may take action to avoid large de-obligations at the end of grant periods.

Standards

Grantees must comply with standards applicable to this fund source cited in the Texas Grant Management Standards ([TxGMS](#)), [Federal Uniform Grant Guidance](#), and all statutes, requirements, and guidelines applicable to this funding.

Eligible Activities and Costs

Funds awarded under this solicitation may be used to pay for:

- Mental health counseling and other mental health care;
- Personnel costs incurred by the department as a result of providing direct services and supporting activities under an implemented program, practice, or service; and
- Skills training for department personnel related to providing direct services under an implemented program, practice, or service.

Program-Specific Requirements

All projects under this funding announcement must meet these requirements:

Special certification and requirements: Submission of an application under the Peace Officer Mental Health Program denotes certification and compliance with the following program requirements.

- Notification of Services - The grantee will produce informational materials describing the program and its confidentiality protections and distribute those materials to all employees.
- Confidentiality – (1) Information obtained in the administration of this program is confidential and is not subject to disclosure under Section 784.003, Health and Safety Code, and (2) it will not take disciplinary action or any other form of punishment, including the refusal of a promotion, to discourage or prohibit an officer's participation in the first responder mental health resiliency program offered by the agency.
- Separation of Duties - The agency will not utilize grant-funded personnel to perform activities related to fitness-for-duty examinations and/or activities involved with officer involved shooting investigations.
- Service Provision Protocol for Critical Incidents - Prior to commencement of project activities, the agency will have in-place a service provision protocol for critical incidents (e.g. mass trauma, line of duty death, officer involved shooting) and job-related stress services.

- Required Services - The agency will provide access to all services under the program to all personnel that are peace officers and first responders. This may include line officers, command staff, administrators, dispatchers, nonsworn personnel (e.g. crime scene techs), and other nearby law enforcement personnel (e.g. sheriff).

MOUs or MAAs: Applicants must have properly executed memorandums of understanding or mutual aid agreements with outside agencies for any services the applicant cannot or will not be providing in-house.

Eligibility Requirements

1. Applications from nonprofit corporations, local units of governments, and other political subdivisions must submit a fully executed resolution with the application to be considered eligible for funding. The resolution must contain the following elements (see [Sample Resolution](#)):

- Authorization by your governing body for the submission of the application to the Public Safety Office (PSO) that clearly identifies the name of the project for which funding is requested;
- A commitment to provide all applicable matching funds;
- A designation of the name and/or title of an authorized official who is given the authority to apply for, accept, reject, alter, or terminate a grant;
- A designation of the name and/or title of a financial officer who is given the authority to submit financial and/or performance reports or alter a grant; and
- A written assurance that, in the event of loss or misuse of grant funds, the governing body will return all funds to PSO

2. Local units of governments must comply with the Cybersecurity Training requirements described in Section 772.012 and Section 2054.5191 of the Texas Government Code. Local governments determined to not be in compliance with the cybersecurity requirements required by Section 2054.5191 of the Texas Government Code are ineligible for OOG grant funds until the second anniversary of the date the local government is determined ineligible. Government entities must annually certify their compliance with the training requirements using the [Cybersecurity Training Certification for State and Local Governments](#). A copy of the Training Certification must be uploaded to your eGrants application. For more information or to access available training programs, visit the Texas Department of Information Resources [Statewide Cybersecurity Awareness Training](#) page.

3. Entities receiving funds from PSO must be located in a county that has an average of 90% or above on both adult and juvenile dispositions entered into the computerized criminal history database maintained by the Texas Department of Public Safety (DPS) as directed in the Texas Code of Criminal Procedure, Chapter 66. The disposition completeness percentage is defined as the percentage of arrest charges a county reports to DPS for which a disposition has been subsequently reported and entered into the computerized criminal history system.

Counties applying for grant awards from the Office of the Governor must commit that the county will report at least 90% of convictions within five business days to the Criminal Justice Information System at the Department of Public Safety.

4. Eligible applicants operating a law enforcement agency must be current on reporting complete UCR data and the Texas specific reporting mandated by 411.042 TGC, to the Texas Department of Public Safety (DPS) for inclusion in the annual Crime in Texas (CIT) publication. To be considered eligible for funding, applicants must have submitted a full twelve months of accurate data to DPS for the most recent calendar year by the deadline(s) established by DPS. Due to the importance of timely reporting, applicants are required to submit complete and accurate UCR data, as well as the Texas-mandated reporting, on a no less than monthly basis and respond promptly to requests from DPS related to the data submitted.

5. Local units of government, including cities, counties and other general purpose political subdivisions, as appropriate, and institutions of higher education that operate a law enforcement agency, must comply with all aspects of the programs and procedures utilized by the U.S. Department of Homeland Security ("DHS") to: (1) notify DHS of all information requested by DHS related to illegal aliens in Agency's custody; and (2) detain such illegal aliens in accordance with requests by DHS. Additionally, counties and municipalities may NOT have in effect, purport to have in effect, or make themselves subject to or bound by, any law, rule, policy, or practice (written or unwritten) that would: (1) require or authorize the public disclosure of federal law enforcement information in order to conceal, harbor, or shield from detection fugitives from justice or aliens illegally in the United States, 8 U.S.C. § 1324(a)(1)(A)(iii); (2) impede federal officers from exercising authority under 8 U.S.C. § 1226(a), § 1226(c), § 1231(a), § 1357(a), § 1366(1), or § 1366(3); (3) encourage or induce an alien to come to, enter, or reside in the United States in violation of law, 8 U.S.C. § 1324(a)(1)(A)(iv); (4) result in the illegal transport or movement of aliens within the United States, 8 U.S.C. § 1324(a)(1)(A)(ii) . Lastly, eligible applicants must comply with all provisions, policies, and penalties found in Chapter 752, Subchapter C of the Texas Government Code.

Each local unit of government, and institution of higher education that operates a law enforcement agency, must download, complete and then upload into eGrants the [CEO/Law Enforcement Certifications and Assurances Form](#) certifying compliance with federal and state immigration enforcement requirements. This Form is required for each application submitted to OOG and is active until August 31, 2027 or the end of the grant period, whichever is later.

6. Eligible applicants must be registered in the federal System for Award Management (SAM) database and have an UEI (Unique Entity ID) number assigned to its agency (to get registered in the SAM database and request an UEI number, go to <https://sam.gov/>).

Failure to comply with program eligibility requirements may cause funds to be withheld and/or suspension or termination of grant funds.

Prohibitions

Grant funds may not be used to support the unallowable costs listed in the [Guide to Grants](#) or any of the following unallowable costs:

1. Lobbying or advocacy activities with respect to legislation or to administrative changes to regulations or administrative policy, whether conducted directly or indirectly;
2. The active investigation and prosecution of criminal activity;
3. Any activities related to fundraising;
4. Capital improvements; property losses and expenses; real estate purchases; mortgage payments; remodeling; and construction;
5. Transportation, lodging, per diem or any related costs for third-party participants to attend a training, when grant funds are used to develop and conduct training;
6. Leasing or purchasing of vehicles;
7. Research and studies;
8. Law enforcement equipment that is standard department issue;
9. Promotional items; and
10. Any other prohibition imposed by federal, state or local law or regulation.

Selection Process

PSO will screen all applications to ensure that they meet the requirements included in the funding announcement.

Applications will then be reviewed by PSO staff members or a review group selected by the executive director. PSO will make all final funding decisions based on eligibility, reasonableness, availability of funding, and cost-effectiveness.

PSO may not fund all applications or may only award part of the amount requested. In the event that funding requests exceed available funds, PSO may revise projects to address a more limited focus.

Contact Information

For more information, contact the eGrants help desk at eGrants@gov.texas.gov or (512) 463-1919.

Total Funds
\$TBD

POWER TRAINING PROGRAM

ABOUT THE PROGRAM

The Peace Officer Wellness, Empathy & Resilience (POWER) Training Program is a nationally certified, intensive and interactive three-month curriculum for police, correctional officers and first responders that trains mindfulness practices, compassion-based communication exercises, and wellness-related skills for health, stress management, deescalation and resilience.

SKILLS DEVELOPMENT

The program provides durable skills that:

- enhance physical health and cognitive function
- increase situational awareness
- improve performance
- develop leadership capacity
- strengthen police-community relations

WORDS FROM PARTICIPANTS

"From the first meeting to now I have been sleeping better and I'm being more mindful. It helps me decompress at the end of the day also."

"I used to pop off so easily and now I recognize when I'm about to do that and I think about my choices."

"It built a community at work and provided a way to relax and make better decisions."

LEARN MORE:

beyondus.info/power
inquiries@beyondusandthem.org



The POWER Training Program received the IADLEST National Certification Program seal of excellence and has been certified in California by C-POST

NEED

Occupational stressors and trauma in the law enforcement profession causes significant damage to individuals and teams. Often, stress occurs so subtly it goes unnoticed. Unregulated stress has been proven to negatively impact both physical and mental health, contributing to chronic disease, substance abuse, maladaptive behavior and burnout. Work-related stress has been shown to negatively affect performance and increase workplace tension, absenteeism, tardiness, turnover and illness.

SOLUTION

Trainings that are directive, corrective, and presented in a didactic format do not create lasting shifts in attitudes or behavior. Only a sustained, integrated program that forms habits can create positive and sustainable results. Cultivating self-awareness and self-regulation is the foundation for developing resiliency and the capacity to thrive in and through the arc of a stressful career.

APPROACH

POWER Training is an innovative three-month evidence-based program that creates a flexible and durable resource for deepening skills, and strengthening peer support and positive agency culture. POWER offers a powerful and dynamic approach to understanding and managing stress, honing attention, regulating emotions, recognizing behavioral cues, and enhancing interpersonal and community relationships. These tools have been proven to enhance morale and strengthen resilience in the face of stress, leading to improved health, more positive community engagement, and more desirable law enforcement outcomes.

Participants develop an understanding of the autonomic nervous system and the science of working with stress, as well as techniques for interrupting unhealthy patterns. POWER equips officers with the tools to communicate more effectively and to de-escalate conflict without resorting to excessive use of force by working with attention, self-regulation and discernment. The program fosters a more insightful and skillful approach to bias, cultural diversity, and procedural justice.



**beyond
us & them**

COMPONENTS

CONTENT

POWER's Three-Month Program Includes:

- Two-day initial training workshop (16-hours)
- Weekly thematic online assignments
- Guidance for self-facilitated weekly "council huddles"
- Two daylong advanced training sessions (8-hours each)
- Ongoing consultation and coaching

POWER's Evidence-Based Curriculum Encompasses:

- The science of stress and how it impacts physical health, cognitive function, emotions and relationships
- Individual and group mindfulness practices, including concrete daily activities to improve resiliency
- Council huddles aimed at deepening awareness of self and others and strengthening communication skills
- Practical approaches to cultivating positive community relations and understanding procedural justice



contact inquiries@beyondusandthem.org to discuss rates or
go to beyondus.info/power to learn more



AGENDA MEMO

DEPARTMENT: Police

TO: Mayor and City Council

FROM: Nathan Anderson, Police Chief

MEETING DATE: February 10, 2026

CATEGORY: Resolution

CAPTION:

Consider the approval of Resolution 2026-06R authorizing the Rockport Police Department to apply for and operate a Body Worn Grant Camera Grant Program, FY 2027, administered by the Office of the Governor, trusted programs for fiscal year 2027; and authorizing the Mayor to act as the Executive Officer and authorized representative in all matters pertaining to the participation in this Grant Program

SUMMARY:

The purpose of this grant application is to fund law enforcement agencies to equip peace officers with body-worn cameras.

BACKGROUND:

We currently have four new police vehicles that need camera systems. This grant funds 75% of the body-worn cameras and in-car systems that run the cameras.

FUNDING SOURCE:

State funds for these projects are authorized under the Texas General Appropriations Act, Article I, Rider 32 for Trusteed Programs within the Office of the Governor. All awards are subject to the availability of appropriated funds and any modifications or additional requirements that may be imposed by law. The Public Safety Office (PSO) expects to make available \$10M for FY2027.

FUNDING IMPACT:

Minimum: None

Maximum: None

Match Requirement: 25% which will come for the Police Department Line Item

STAFF RECOMMENDATION:

Staff recommends the approval of this grant application

STRATEGIC INITIATIVES:

It is best practice and police that our Police Vehicles are to be equipped with camera systems, and our officers are required to have and activate body-worn cameras when interacting with the public. This grant will offset the burden of purchasing new systems at 100% Resolution

ATTACHMENTS:

1. fy2027 Body-Worn Camera Grant Program, FY2027 Resolution
2. Body-Worn Camera Grant Program, FY2027 _ eGrants
3. eGrants - Project Summary Body-Worn Grant Program

APPROVAL/REVIEW:

Nathan Anderson, Police Chief

Date: February 02, 2026

Shelley Goodwin, City Secretary

Date: February 03, 2026

Vanessa Shrauner, City Manager

Date: February 04, 2026

RESOLUTION NO. 2026-06R

A RESOLUTION OF THE CITY OF ROCKPORT, TEXAS, AUTHORIZING THE ROCKPORT POLICE DEPARTMENT TO APPLY FOR AND OPERATE A BODY-WORN CAMERA GRANT PROGRAM, FY2027 ADMINISTERED BY THE OFFICE OF THE GOVERNOR FOR FY 2027; AND AUTHORIZING THE MAYOR TO ACT AS THE EXECUTIVE OFFICER AND AUTHORIZED REPRESENTATIVE IN ALL MATTERS PERTAINING TO THE PARTICIPATION IN THIS GRANT PROGRAM.

WHEREAS, the objective of the Body-Worn Grant Program is to equip peace officers with body-worn cameras; and

WHEREAS, the City of Rockport finds it is in the best interest of our citizens that the City of Rockport participate in the Body-Worn Camera Grant Program for FY2027; and

WHEREAS, the City of Rockport agrees that in the event of loss or misuse of the Office of the Governor funds, the City of Rockport assures that the funds will be returned to the Office of the Governor in full.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS:

SECTION 1. That a Body-Worn Camera Grant Program application is hereby authorized to be filed for funding consideration;

SECTION 2. That the Mayor is designated as the Chief Executive Officer and Authorized Representative in connection with this application and participation in the Body-Worn Camera Grant Program. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the agency.

PASSED AND APPROVED this the 10th day of February, 2026.

CITY OF ROCKPORT, TEXAS

Lowell T. Jayroe
Mayor

ATTEST:

Shelley Goodwin, TRMC, MMC
City Secretary

Name:

Body-Worn Camera Grant Program, FY2027

Available

12/15/2025

Due Date

02/12/2026

Purpose:

The purpose of this announcement is to solicit applications from law enforcement agencies to equip peace officers with body-worn cameras.

Available Funding:

State funds for these projects are authorized under the Texas General Appropriations Act, Article I, Rider 32 for Trusteed Programs within the Office of the Governor. All awards are subject to the availability of appropriated funds and any modifications or additional requirements that may be imposed by law. The Public Safety Office (PSO) expects to make available \$10M for FY2027.

Eligible Organizations:

Applications may be submitted by the Texas Department of Public Safety, municipalities, and counties that operate law enforcement agencies employing peace officers under Article 2A.001, Texas Code of Criminal Procedure.

All applications submitted by local law enforcement agencies/offices must be submitted by a unit of government affiliated with the agency, including an authorizing resolution from that unit of government. For example, police departments must apply under their municipal government, and community supervision and corrections departments, district attorneys, and judicial districts must apply through their affiliated county government (or one of the counties, in the case of agencies that serve more than one county).

Application Process:

Applicants must access the PSO's eGrants grant management website at <https://eGrants.gov.texas.gov> to register and apply for funding.

NEW APPLICATION SUBMISSION REQUIREMENT

The following documents must be submitted with the application for the application to be considered complete and eligible for funding. See the Eligibility Requirements and/or Program-Specific Requirements Sections of this Funding Announcement for more details on the requirements for each attachment/certification:

- [Resolution from Governing Body](#) - Applications from nonprofit corporations, local units of governments, and other political subdivisions must submit a fully executed resolution.
- [CEO/Law Enforcement Certifications and Assurances Form](#) - Each local unit of government, and institution of higher education that operates a law enforcement agency, must certify compliance with federal and state immigration enforcement requirements.

Failure to submit the fully executed required attachment(s) by the application deadline may result in the application being deemed ineligible.

Key Dates:

Action	Date
Funding Announcement Release	12/15/2025
Online System Opening Date	12/15/2025
Final Date to Submit and Certify an Application	02/12/2026 at 5:00PM CST
Earliest Project Start Date	09/01/2026

Project Period:

Projects must begin on or after 09/01/2026 and may not exceed a 12 month project period.

Funding Levels

Minimum: None

Maximum: None

Match Requirement: 25%

Standards

Grantees must comply with standards applicable to this fund source cited in the Texas Grant Management Standards ([TxGMS](#)), [Federal Uniform Grant Guidance](#), and all statutes, requirements, and guidelines applicable to this funding.

Eligible Activities and Costs

Funds may be used for obtaining body-worn cameras, digital video storage, and retrieval systems or cloud-based services. Subscriptions and/or leasing services that fall within the 12-month performance period are eligible.

Program-Specific Requirements

Eligible officers. Pursuant to Sec. 1701.652, Occupations Code, grant funds may only be used to equip peace officers (as defined by Article 2.12, Texas Code of Criminal Procedure) who:

1. Engage in traffic or highway patrol or otherwise regularly detain or stop motor vehicles; or
2. Primary responders who respond directly to calls for assistance from the public.

Policy. Pursuant to Sec. 1701.655, Occupations Code, a law enforcement agency that receives a grant to provide body worn cameras to its peace officers or that otherwise operates a body worn camera program shall adopt a policy for the use of body worn cameras. The policy must ensure that a body worn camera is activated only for a law enforcement purpose and must include:

1. Guidelines for when a peace officer should activate a camera or discontinue a recording currently in progress, considering the need for privacy in certain situations and at certain locations.
2. Provisions relating to data retention, including a provision requiring the retention of video for a minimum period of 90 days.
3. Provisions relating to storage of video and audio, creation of backup copies of the video and audio, maintenance of data security, and the collection of a body worn camera, including the application video and audio recorded by the camera, as evidence.
4. Guidelines for public access, through open records requests, to recordings that are public information.
5. Provisions entitling an officer to access any recording of an incident involving the officer before the officer is required to make a statement about the incident.
6. Procedures for supervisory or internal review.
7. The handling and documenting of equipment and malfunctions of equipment.
8. Consistent with the Federal Rules of Evidence and Texas Rules of Evidence.

The policy may not require a peace officer to keep a body worn camera activated for the entire period of the officer's shift.

Training. Pursuant to Sec. 1701.656, Occupations Code, a law enforcement agency must provide training to:

1. Peace officers who will wear the body worn cameras.
2. Any other personnel who will come into contact with video and audio data obtained from the use of body worn cameras.

Reporting. Pursuant to Sec. 1701.653, Occupations Code, a law enforcement agency shall annually report to the Texas Commission on Law Enforcement (TCOLE) regarding the costs of implementing a body worn camera program, including all known equipment costs and costs for data storage.

Eligibility Requirements

1. Applications from nonprofit corporations, local units of governments, and other political subdivisions must submit a fully executed resolution with the application to be considered eligible for funding. The resolution must contain the following elements (see [Sample Resolution](#)):

- Authorization by your governing body for the submission of the application to the Public Safety Office (PSO) that clearly identifies the name of the project for which funding is requested;
- A commitment to provide all applicable matching funds;
- A designation of the name and/or title of an authorized official who is given the authority to apply for, accept, reject, alter, or terminate a grant;
- A designation of the name and/or title of a financial officer who is given the authority to submit financial and/or performance reports or alter a grant; and
- A written assurance that, in the event of loss or misuse of grant funds, the governing body will return all funds to PSO

2. Local units of governments must comply with the Cybersecurity Training requirements described in Section 772.012 and Section 2054.5191 of the Texas Government Code. Local governments determined to not be in compliance with the cybersecurity requirements required by Section 2054.5191 of the Texas Government Code are ineligible for OOG grant funds until the second anniversary of the date the local government is determined ineligible. Government entities must annually certify their compliance with the training requirements using the [Cybersecurity Training Certification for State and Local Governments](#). A copy of the Training Certification must be uploaded to your eGrants application. For more information or to access available training programs, visit the Texas Department of Information Resources [Statewide Cybersecurity Awareness Training](#) page.

3. Entities receiving funds from PSO must be located in a county that has an average of 90% or above on both adult and juvenile dispositions entered into the computerized criminal history database maintained by the Texas Department of Public Safety (DPS) as directed in the Texas Code of Criminal Procedure, Chapter 66. The disposition completeness percentage is defined as the percentage of arrest charges a county reports to DPS for which a disposition has been subsequently reported and entered into the computerized criminal history system.

Counties applying for grant awards from the Office of the Governor must commit that the county will report at least 90% of convictions within five business days to the Criminal Justice Information System at the Department of Public Safety.

4. Eligible applicants operating a law enforcement agency must be current on reporting complete UCR data and the Texas specific reporting mandated by 411.042 TGC, to the Texas Department of Public Safety (DPS) for inclusion in the annual Crime in Texas (CIT) publication. To be considered eligible for funding, applicants must have submitted a full twelve months of accurate data to DPS for the most recent calendar year by the deadline(s) established by DPS. Due to the importance of

timely reporting, applicants are required to submit complete and accurate UCR data, as well as the Texas-mandated reporting, on a no less than monthly basis and respond promptly to requests from DPS related to the data submitted.

5. In accordance with Texas Government Code, Section 420.034, any facility or entity that collects evidence for sexual assault or other sex offenses or investigates or prosecutes a sexual assault or other sex offense for which evidence has been collected, must participate in the statewide electronic tracking system developed and implemented by the Texas Department of Public Safety. Visit [DPS's Sexual Assault Evidence Tracking Program](#) website for more information or to set up an account to begin participating. Additionally, per Section 420.042 "A law enforcement agency that receives evidence of a sexual assault or other sex offense...shall submit that evidence to a public accredited crime laboratory for analysis no later than the 30th day after the date on which that evidence was received." A law enforcement agency in possession of a significant number of Sexual Assault Evidence Kits (SAEK) where the 30-day window has passed may be considered noncompliant.

6. Local units of government, including cities, counties and other general purpose political subdivisions, as appropriate, and institutions of higher education that operate a law enforcement agency, must comply with all aspects of the programs and procedures utilized by the U.S. Department of Homeland Security ("DHS") to: (1) notify DHS of all information requested by DHS related to illegal aliens in Agency's custody; and (2) detain such illegal aliens in accordance with requests by DHS. Additionally, counties and municipalities may NOT have in effect, purport to have in effect, or make themselves subject to or bound by, any law, rule, policy, or practice (written or unwritten) that would: (1) require or authorize the public disclosure of federal law enforcement information in order to conceal, harbor, or shield from detection fugitives from justice or aliens illegally in the United States, 8 U.S.C. § 1324(a)(1)(A)(iii); (2) impede federal officers from exercising authority under 8 U.S.C. § 1226(a), § 1226(c), § 1231(a), § 1357(a), § 1366(1), or § 1366(3); (3) encourage or induce an alien to come to, enter, or reside in the United States in violation of law, 8 U.S.C. § 1324(a)(1)(A)(iv); (4) result in the illegal transport or movement of aliens within the United States, 8 U.S.C. § 1324(a)(1)(A)(ii) . Lastly, eligible applicants must comply with all provisions, policies, and penalties found in Chapter 752, Subchapter C of the Texas Government Code.

Each local unit of government, and institution of higher education that operates a law enforcement agency, must download, complete and then upload into eGrants the [CEO/Law Enforcement Certifications and Assurances Form](#) certifying compliance with federal and state immigration enforcement requirements. This Form is required for each application submitted to OOG and is active until August 31, 2027 or the end of the grant period, whichever is later.

7. Eligible applicants must be registered in the federal System for Award Management (SAM) database and have an UEI (Unique Entity ID) number assigned to its agency (to get registered in the SAM database and request an UEI number, go to <https://sam.gov/>).

Failure to comply with program eligibility requirements may cause funds to be withheld and/or suspension or termination of grant funds.

Prohibitions

Grant funds may not be used to support the unallowable costs listed in the [Guide to Grants](#) or any of the following unallowable costs:

1. Any costs ancillary to the purchase of body-worn cameras, video storage, and retrieval systems or cloud-based services such as policy development, training costs, and staff;
2. Any in-car cameras and/or service agreements for in-car camera software;
3. Any costs related to equipment replacement plans that are not standard warranties; and
4. Any other prohibition imposed by federal, state or local law or regulation.

Selection Process

PSO will screen all applications to ensure that they meet the requirements included in the funding announcement.

Applications will then be reviewed by PSO staff members or a review group selected by the executive director. PSO will make all final funding decisions based on eligibility, reasonableness, availability of funding, geographic distribution, cost effectiveness, or other relevant factors.

The Office of the Governor may not fund all applications or may only award part of the amount requested. In the event that funding requests exceed available funds, the Office of the Governor may revise projects to address a more limited focus.

Contact Information

For more information, contact the eGrants help desk at eGrants@gov.texas.gov or (512) 463-1919.

Total Funds

\$10 Million

Address 1:**City:** Rockport, Texas 78374**Phone:** 361-790-1100 Other Phone: 806-239-4022**Fax:** 361-729-3461**Title:** Mr.**Salutation:** Chief**Position:** Chief of Police**Grant Writer****Name:** Meredith Yarnall**Email:** nyarnall@cityofrockport.com**Address 1:** 714 E Concho**Address 1:****City:** Rockport, Texas 78382**Phone:** 361-790-1101 Other Phone:**Fax:** 361-729-3461**Title:** Ms.**Salutation:** Ms.**Position:** Administrative Assistant**Grant Vendor Information****Organization Type:** Unit of Local Government (City, Town, or Village)**Organization Option:** applying to provide services to all others**Applicant Agency's State Payee Identification Number (e.g., Federal Employer's Identification (FEI) Number or Vendor ID):** 17460020005000**Unique Entity Identifier (UEI):** D33QE53A2V54**Narrative Information****Introduction**

The purpose of this announcement is to solicit applications from law enforcement agencies to equip peace officers with body-worn cameras.

Program-Specific Questions**Organization Information**

The number of licensed officers directly employed by the applicant agency:

27

The number of licensed, front-line officers who are engaged in traffic or highway patrol or otherwise regularly detain or stop motor vehicles, or are primary responders who respond directly to calls for assistance from the public:

19

Certifications

In addition to the requirements found in existing statute, regulation, and the funding announcement, this program requires applicant organizations to certify compliance with the following:

Constitutional Compliance

Applicant assures that it will not engage in any activity that violates Constitutional law including profiling based upon race.

Eligible Officers

Applicant assures that grant funds will be used only to equip peace officers of a municipal police department or sheriff's office, who are engaged in traffic or highway patrol otherwise regularly detain or stop motor vehicles; or are primary responders who respond directly to calls for assistance from the public.

Reporting Requirements

Applicant assures that it will annually file reports with the Texas Commission on Law Enforcement (TCOLE), in a manner prescribed by TCOLE, regarding the costs of implementing a body worn camera program, including all known equipment costs and costs for data storage.

Body-Worn Camera Policy

Applicant assures that it will adopt a policy for the use of body-worn cameras which, at a minimum, includes all provisions described in Article 2B.0102, Texas Code of Criminal Procedure.

Resolution from Governing Body

Applications from nonprofit corporations, local units of governments, and other political subdivisions must submit a fully executed resolution with the application to be considered eligible for funding. The resolution must contain the following elements (see [Sample Resolution](#)):

- Authorization by your governing body for the submission of the application to the Public Safety Office (PSO) that clearly identifies the name of the project for which funding is requested;
- A commitment to provide all applicable matching funds;
- A designation of the name and/or title of an authorized official who is given the authority to apply for, accept, reject, alter, or terminate a grant;
- A designation of the name and/or title of a financial officer who is given the authority to submit financial and/or performance reports or alter a grant; and
- A written assurance that, in the event of loss or misuse of grant funds, the governing body will return all funds to PSO.

Cybersecurity Training Requirement

Local units of governments must comply with the Cybersecurity Training requirements described in Section 772.012 and Section 2054.5191 of the Texas Government Code. Local governments determined to not be in compliance with the cybersecurity requirements required by Section 2054.5191 of the Texas Government Code are ineligible for OOG grant funds until the second anniversary of the date the local government is determined ineligible. Government entities must annually certify their compliance with the training requirements using the [Cybersecurity Training Certification for State and Local Government](#). A copy of the Training Certification must be uploaded to your eGrants application. For more information or to access available training programs, visit the Texas Department of Information Resources [Statewide Cybersecurity Awareness Training](#) page.

Criminal History Reporting

Entities receiving funds from PSO must be located in a county that has an average of 90% or above on both adult and juvenile dispositions entered into the computerized criminal history database maintained by the Texas Department of Public Safety (DPS) as directed in the *Texas Code of Criminal Procedure, Chapter 66*. The disposition completeness percentage is defined as the percentage of arrest charges a county reports to DPS for which a disposition has been subsequently reported and entered into the computerized criminal history system.

Counties applying for grant awards from the Office of the Governor must commit that the county will report at least 90 percent of convictions within five business days to the Criminal Justice Information System at the Department of Public Safety.

Uniform Crime Reporting (UCR)

Eligible applicants operating a law enforcement agency must be current on reporting complete UCR data and the Texas specific reporting mandated by 411.042 TGC, to the Texas Department of Public Safety (DPS) for inclusion in the annual Crime in Texas (CIT) publication. To be considered eligible for funding, applicants must have submitted a full twelve months of accurate data to DPS for the most recent calendar year by the

deadline(s) established by DPS. Due to the importance of timely reporting, applicants are required to submit complete and accurate UCR data, as well as the Texas-mandated reporting, on a no less than monthly basis and respond promptly to requests from DPS related to the data submitted.

Entities That Collect Sexual Assault/Sex Offense Evidence or Investigate/Prosecute Sexual Assault or Other Sex Offenses

In accordance with Texas Government Code, Section 420.034, any facility or entity that collects evidence for sexual assault or other sex offenses or investigates or prosecutes a sexual assault or other sex offense for which evidence has been collected, must participate in the statewide electronic tracking system developed and implemented by the Texas Department of Public Safety. Visit DPS's [Sexual Assault Evidence Tracking Program](#) website for more information or to set up an account to begin participating. Additionally, per Section 420.042 "A law enforcement agency that receives evidence of a sexual assault or other sex offense...shall submit that evidence to a public accredited crime laboratory for analysis no later than the 30th day after the date on which that evidence was received." A law enforcement agency in possession of a significant number of Sexual Assault Evidence Kits (SAEK) where the 30-day window has passed may be considered noncompliant.

Compliance with State and Federal Laws, Programs and Procedures

Local units of government, including cities, counties and other general purpose political subdivisions, as appropriate, and institutions of higher education that operate a law enforcement agency, must comply with all aspects of the programs and procedures utilized by the U.S. Department of Homeland Security ("DHS") to: (1) notify DHS of all information requested by DHS related to illegal aliens in Agency's custody; and (2) detain such illegal aliens in accordance with requests by DHS. Additionally, counties and municipalities may NOT have in effect, purport to have in effect, or make themselves subject to or bound by, any law, rule, policy, or practice (written or unwritten) that would: (1) require or authorize the public disclosure of federal law enforcement information in order to conceal, harbor, or shield from detection fugitives from justice or aliens illegally in the United States, 8 U.S.C. § 1324(a)(1)(A)(iii); (2) impede federal officers from exercising authority under 8 U.S.C. § 1226(a), § 1226(c), § 1231(a), § 1357(a), § 1366(1), or § 1366(3)); (3) encourage or induce an alien to come to, enter, or reside in the United States in violation of law, 8 U.S.C. § 1324(a)(1)(A)(iv); (4) result in the illegal transport or movement of aliens within the United States, 8 U.S.C. § 1324(a)(1)(A)(ii). Lastly, eligible applicants must comply with all provisions, policies, and penalties found in Chapter 752, Subchapter C of the Texas Government Code.

Each local unit of government, and institution of higher education that operates a law enforcement agency, must download, complete and then upload into eGrants the [CEO/Law Enforcement Certifications and Assurances Form](#) certifying compliance with federal and state immigration enforcement requirements. This Form is required for each application submitted to PSO and is active until August 31, 2027 or the end of the grant period, whichever is later.

Overall Certification

Each applicant agency must certify to the specific requirements detailed above as well as to comply with all requirements within the PSO Funding Announcement, the *Guide to Grants*, the *Grantee Conditions and Responsibilities*, any authorizing or applicable state and federal statutes and regulations to be eligible for this program.

X I certify to all of the application content and requirements.

Project Abstract :

To address the budgetary challenges of increase the number of sworn personnel our agency seeks funding assistance to expand a body-worn and in-car camera program that ensures consistent deployment, proper training, and secure evidence management.

Problem Statement :

Our department has not added vehicles or sworn personnel to our agency in many years. Due to the demand to increase both of these categories we have insufficient equipment for the personnel and vehicles. Budgetary constraints do not allow for the added additional equipment and maintenance.

Supporting Data :

Officers frequently respond to calls for service that require quick decision making and enforcement action. These incidents include traffic stops, family violence, disturbances, etc.. Not only by policy but in the interest of the

public, objective video evidence is essential to accurately capture events as they unfold. The absence or limited availability of body-worn camera programs create challenges in providing clear documentation for prosecution, training, and transparency to the public.

Project Approach & Activities:

The proposed project will ensure that body-worn camera systems are deployed consistently and used in accordance with best practices and agency policy. This will allow uniform usage, officer training, and supervisory oversight to ensure proper usage. The integration with our existing infrastructure will allow no gaps in body-worn camera usage that better serves the public and the officers.

Capacity & Capabilities:

Our agency has 27 sworn officers and will be increasing that number by 4-5 personnel. The lack of equipment and technology would create a gap in our current operations.

Performance Management :

Our agency will track efficiency of integration into our current technology scope by evidentiary submissions and incident review. Data will be used to evaluate effectiveness of the expansion as well as guide future improvements.

Target Group :

Our entire agency of sworn officers, civilian staff and the entire community of Rockport will benefit from the additional equipment adding seamlessly into our existing infrastructure.

Evidence-Based Practices:

Our always increasing number of calls for service demands that our agency adjust to those needs. Adding additional personnel, requires additional equipment. Our currently implemented body-worn camera program directly impacts officer safety, community confidence and the agency's ability to demonstrate accountability. Video evidence improves professionalism, increases public trust, reduced complaints, and leads to better evidence for prosecutions.

Project Activities Information

Introduction

This section contains questions about your project. It is very important for applicants to review their funding announcement for guidance on how to fill out this section. Unless otherwise specified, answers should be about the EXPECTED activities to occur during the project period.

Selected Project Activities:

ACTIVITY	PERCENTAGE:	DESCRIPTION
Body-Worn Camera Program Implementation	100.00	seeks funding assistance to expand a body-worn and in-car camera program that ensures consistent deployment, proper training, and secure evidence management.

CJD Purpose Areas

PERCENT DEDICATED	PURPOSE AREA	PURPOSE AREA DESCRIPTION
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Measures Information

Objective Output Measures

OUTPUT MEASURE	TARGET LEVEL
Number of body-worn cameras purchased with grant funds.	6

Objective Outcome Measures

OUTCOME MEASURE	TARGET LEVEL
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Custom Output Measures

CUSTOM OUTPUT MEASURE	TARGET LEVEL
-----------------------	--------------

Custom Outcome Measures

CUSTOM OUTCOME MEASURE	TARGET LEVEL
------------------------	--------------

Lobbying

For applicant agencies requesting grant funds in excess of \$100,000, have any federally appropriated funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant loan, or cooperative agreement?

Select the appropriate response:

- ☐ Yes
☒ No
☐ N/A

For applicant agencies that selected either **No** or **N/A** above, have any non-federal funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress in connection with this federal contract, loan, or cooperative agreement?

Select the appropriate response:

☐ Yes
☒ No
☐ N/A

Debarment

Each applicant agency will certify that it and its principals (as defined in 2 CFR Part 180.995):

- Are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of Federal benefits by a State or Federal Court, or voluntarily excluded from participation in this transaction by any federal department or agency;
- Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property; or
- Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state, or local) with commission of any of the offenses enumerated in the above bullet; and have not within a three-year period preceding this application had one or more public transactions (federal, state, or local) terminated for cause or default.

Select the appropriate response:

☒ I Certify
☐ Unable to Certify

If you selected **Unable to Certify** above, please provide an explanation as to why the applicant agency cannot certify the statements.

Fiscal Capability Information

Section 1: Organizational Information

*** FOR PROFIT CORPORATIONS ONLY ***

Enter the following values in order to submit the application

Enter the Year in which the Corporation was Founded: 0

Enter the Date that the IRS Letter Granted 501(c)(3) Tax Exemption Status: 01/01/1900

Enter the Employer Identification Number Assigned by the IRS: 0

Enter the Charter Number assigned by the Texas Secretary of State: 0

Enter the Year in which the Corporation was Founded:

Enter the Date that the IRS Letter Granted 501(c)(3) Tax Exemption Status:

Enter the Employer Identification Number Assigned by the IRS:

Enter the Charter Number assigned by the Texas Secretary of State:

Section 2: Accounting System

The grantee organization must incorporate an accounting system that will track direct and indirect costs for the organization (general ledger) as well as direct and indirect costs by project (project ledger). The grantee must establish a time and effort system to track personnel costs by project. This should be reported on an hourly basis, or in increments of an hour.

Is there a list of your organization's accounts identified by a specific number (i.e., a general ledger of accounts)?

Select the appropriate response:

☐ Yes
☐ No

Does the accounting system include a project ledger to record expenditures for each Program by required budget cost categories?

Select the appropriate response:

- ☐ Yes
☐ No

Is there a timekeeping system that allows for grant personnel to identify activity and requires signatures by the employee and his or her supervisor?

Select the appropriate response:

- ☐ Yes
☐ No

If you answered 'No' to any question above in the Accounting System section, in the space provided below explain what action will be taken to ensure accountability.

Enter your explanation:

Section 3: Financial Capability

Grant agencies should prepare annual financial statements. At a minimum, current internal balance sheet and income statements are required. A balance sheet is a statement of financial position for a grant agency disclosing assets, liabilities, and retained earnings at a given point in time. An income statement is a summary of revenue and expenses for a grant agency during a fiscal year.

Has the grant agency undergone an independent audit?

Select the appropriate response:

- ☐ Yes
☐ No

Does the organization prepare financial statements at least annually?

Select the appropriate response:

- ☐ Yes
☐ No

According to the organization's most recent Audit or Balance Sheet, are the current total assets greater than the liabilities?

Select the appropriate response:

- ☐ Yes
☐ No

If you selected 'No' to any question above under the Financial Capability section, in the space provided below explain what action will be taken to ensure accountability.

Enter your explanation:

Section 4: Budgetary Controls

Grant agencies should establish a system to track expenditures against budget and / or funded amounts. Are there budgetary controls in effect (e.g., comparison of budget with actual expenditures on a monthly basis) to include drawing down grant funds in excess of:

a) Total funds authorized on the Statement of Grant Award?

- ☐ Yes
☐ No

b) Total funds available for any budget category as stipulated on the Statement of Grant Award?

- ☐ Yes
☐ No

If you selected 'No' to any question above under the Budgetary Controls section, in the space provided below please explain what action will be taken to ensure accountability.

Enter your explanation:

Section 5: Internal Controls

Grant agencies must safeguard cash receipts, disbursements, and ensure a segregation of duties exist. For example, one person should not have authorization to sign checks and make deposits.

Are accounting entries supported by appropriate documentation (e.g., purchase orders, vouchers, receipts, invoices)?

Select the appropriate response:

- ☐ Yes
☐ No

Is there separation of responsibility in the receipt, payment, and recording of costs?

Select the appropriate response:

- ☐ Yes
☐ No

If you selected 'No' to any question above under the Internal Controls section, in the space provided below please explain what action will be taken to ensure accountability.

Enter your explanation:

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Equipment	Body Camera and Accessories (valued over \$5,000 per unit)	Motorola V700 BWC 1080P with M500 ICV system package \$11372.90 each x6 units for a total of \$68237.40	\$51,178.05	\$17,059.35	\$0.00	\$0.00	\$68,237.40	6

Source of Match Information

Detail Source of Match/GPI:

DESCRIPTION	MATCH TYPE	AMOUNT
Matching funds	Cash Match	\$17,059.35

Summary Source of Match/GPI:

Total Report	Cash Match	In Kind	GPI Federal Share	GPI State Share
\$17,059.35	\$17,059.35	\$0.00	\$0.00	\$0.00

Budget Summary Information

Budget Summary Information by Budget Category:

CATEGORY	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
Equipment	\$51,178.05	\$17,059.35	\$0.00	\$0.00	\$68,237.40

Budget Grand Total Information:

OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
\$51,178.05	\$17,059.35	\$0.00	\$0.00	\$68,237.40

Condition Of Fundings Information

Condition of Funding / Project Requirement	Date Created	Date Met	Hold Funds	Hold Line Item Funds
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You are logged in as **User Name:** nathananderson



AGENDA MEMO

DEPARTMENT: Police

TO: Mayor and City Council

FROM: Nathan Anderson, Police Chief

MEETING DATE: February 10, 2026

CATEGORY: Action Item

CAPTION:

Consider the approval of the Rockport Police Department's 2025 Racial Profiling Report

SUMMARY:

The attached TCOLE 2025 Report and TCOLE Analysis 2025 Report are required to be presented to the governing body of the municipality

BACKGROUND:

These reports were compiled with data from 2025

FUNDING SOURCE:

none

FUNDING IMPACT:

none

STAFF RECOMMENDATION:

STRATEGIC INITIATIVES:

ROCKPORT POLICE DEPT. has adopted a detailed written policy on racial profiling. Our policy:

- 1) clearly defines acts constituting racial profiling;
- 2) strictly prohibits peace officers employed by the ROCKPORT POLICE DEPT. from engaging in racial profiling;
- 3) implements a process by which an individual may file a complaint with the ROCKPORT POLICE DEPT. if the individual believes that a peace officer employed by the ROCKPORT POLICE DEPT. has engaged in racial profiling with respect to the individual;
- 4) provides public education relating to the agency's complaint process;
- 5) requires appropriate corrective action to be taken against a peace officer employed by the ROCKPORT POLICE DEPT. who, after an investigation, is shown to have engaged in racial profiling in violation of the ROCKPORT POLICE DEPT. policy;

6) requires collection of information relating to motor vehicle stops in which a warning or citation is issued and to arrests made as a result of those stops, including information relating to:

- a. the race or ethnicity of the individual detained;
- b. whether a search was conducted and, if so, whether the individual detained consented to the search;
- c. whether the peace officer knew the race or ethnicity of the individual detained before detaining that individual;
- d. whether the peace officer used physical force that resulted in bodily injury during the stop;
- e. the location of the stop;
- f. the reason for the stop.

7) requires the chief administrator of the agency, regardless of whether the administrator is elected, employed, or appointed, to submit an annual report of the information collected under Subdivision (6) to:

- a. the Commission on Law Enforcement; and
- b. the governing body of each county or municipality served by the agency, if the agency is an agency of a county, municipality, or other political subdivision of the state.

The ROCKPORT POLICE DEPT. has satisfied the statutory data audit requirements as prescribed in Article 2.133(c), Code of Criminal Procedure during the reporting period.

Action Item

ATTACHMENTS:

- 1. Tcole 2025 report
- 2. Tcole analysis 2025 report

APPROVAL/REVIEW:

_____ Nathan Anderson, Police Chief	Date: January 15, 2026
_____ Shelley Goodwin, City Secretary	Date: January 19, 2026
_____ Vanessa Shrauner, City Manager	Date: January 21, 2026

Racial Profiling Report | Full

Agency Name: ROCKPORT POLICE DEPT.
Reporting Date: 01/06/2026
TCOLE Agency Number: 007203

Chief Administrator: NATHAN G ANDERSON

Agency Contact Information:
Phone: (361) 790-1100
Email: nanderson@cityofrockport.com

Mailing Address:
714 E CONCHO ST, ROCKPORT, TX, 783824118

This Agency filed a full report

ROCKPORT POLICE DEPT. has adopted a detailed written policy on racial profiling. Our policy:

- 1) clearly defines acts constituting racial profiling;
- 2) strictly prohibits peace officers employed by the ROCKPORT POLICE DEPT. from engaging in racial profiling;
- 3) implements a process by which an individual may file a complaint with the ROCKPORT POLICE DEPT. if the individual believes that a peace officer employed by the ROCKPORT POLICE DEPT. has engaged in racial profiling with respect to the individual;
- 4) provides public education relating to the agency's complaint process;
- 5) requires appropriate corrective action to be taken against a peace officer employed by the ROCKPORT POLICE DEPT. who, after an investigation, is shown to have engaged in racial profiling in violation of the ROCKPORT POLICE DEPT. policy;
- 6) requires collection of information relating to motor vehicle stops in which a warning or citation is issued and to arrests made as a result of those stops, including information relating to:
 - a. the race or ethnicity of the individual detained;
 - b. whether a search was conducted and, if so, whether the individual detained consented to the search;
 - c. whether the peace officer knew the race or ethnicity of the individual detained before detaining that individual;
 - d. whether the peace officer used physical force that resulted in bodily injury during the stop;
 - e. the location of the stop;
 - f. the reason for the stop.
- 7) requires the chief administrator of the agency, regardless of whether the administrator is elected, employed, or appointed, to submit an annual report of the information collected under Subdivision (6) to:
 - a. the Commission on Law Enforcement; and
 - b. the governing body of each county or municipality served by the agency, if the agency is an agency of a county, municipality, or other political subdivision of the state.

The ROCKPORT POLICE DEPT. has satisfied the statutory data audit requirements as prescribed in Article 2.133(c), Code of Criminal Procedure during the reporting period.

Executed by: Meredith Yarnall
Admin Coordinator

Date: 01/06/2026

Total stops: 6374

Street address or approximate location of the stop

City street	962
US highway	0
County road	50
State highway	5357
Private property or other	5

Was race or ethnicity known prior to stop?

Yes	154
No	6220

Race / Ethnicity

Alaska Native / American Indian	16
Asian / Pacific Islander	91
Black	191
White	4289
Hispanic / Latino	1787

Gender

Female	2175
Alaska Native / American Indian	6
Asian / Pacific Islander	39
Black	51
White	1576
Hispanic / Latino	503
Male	4199
Alaska Native / American Indian	10
Asian / Pacific Islander	52
Black	140
White	2713
Hispanic / Latino	1284

Reason for stop?

Violation of law	64
Alaska Native / American Indian	0
Asian / Pacific Islander	1
Black	0
White	44

Hispanic / Latino	19
Preexisting knowledge	12
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	9
Hispanic / Latino	3
Moving traffic violation	3764
Alaska Native / American Indian	8
Asian / Pacific Islander	66
Black	105
White	2543
Hispanic / Latino	1042
Vehicle traffic violation	2534
Alaska Native / American Indian	8
Asian / Pacific Islander	24
Black	86
White	1693
Hispanic / Latino	723
Was a search conducted?	
Yes	161
Alaska Native / American Indian	1
Asian / Pacific Islander	1
Black	9
White	90
Hispanic / Latino	60
No	6213
Alaska Native / American Indian	15
Asian / Pacific Islander	90
Black	182
White	4199
Hispanic / Latino	1727
Reason for Search?	
Consent	37
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	1
White	17

Hispanic / Latino	19				
Contraband	1				
Alaska Native / American Indian	0				
Asian / Pacific Islander	0				
Black	0				
White	0				
Hispanic / Latino	1				
Probable	76				
Alaska Native / American Indian	1				
Asian / Pacific Islander	1				
Black	7				
White	42				
Hispanic / Latino	25				
Inventory	21				
Alaska Native / American Indian	0				
Asian / Pacific Islander	0				
Black	0				
White	12				
Hispanic / Latino	9				
Incident to arrest	26				
Alaska Native / American Indian	0				
Asian / Pacific Islander	0				
Black	1				
White	19				
Hispanic / Latino	6				
Was Contraband discovered?					
Yes	47				
		Did the finding result in arrest?			
		(total should equal previous column)			
Alaska Native / American Indian	0	Yes	0	No	0
Asian / Pacific Islander	1	Yes	1	No	0
Black	2	Yes	1	No	1
White	26	Yes	18	No	8
Hispanic / Latino	18	Yes	13	No	5
No	114				
Alaska Native / American Indian	1				
Asian / Pacific Islander	0				
Black	7				
White	64				
Hispanic / Latino	51				

Description of contraband	
Drugs	40
Alaska Native / American Indian	0
Asian / Pacific Islander	1
Black	2
White	22
Hispanic / Latino	15
Weapons	1
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	0
Hispanic / Latino	1
Currency	0
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	0
Hispanic / Latino	0
Alcohol	1
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	0
Hispanic / Latino	1
Stolen property	0
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	0
Hispanic / Latino	0
Other	4
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	3
Hispanic / Latino	1
Result of the stop	
Verbal warning	342

Alaska Native / American Indian	5
Asian / Pacific Islander	10
Black	13
White	220
Hispanic / Latino	94
Written warning	5344
Alaska Native / American Indian	11
Asian / Pacific Islander	73
Black	149
White	3657
Hispanic / Latino	1454
Citation	613
Alaska Native / American Indian	0
Asian / Pacific Islander	7
Black	27
White	368
Hispanic / Latino	211
Written warning and arrest	22
Alaska Native / American Indian	0
Asian / Pacific Islander	1
Black	0
White	12
Hispanic / Latino	9
Citation and arrest	46
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	2
White	29
Hispanic / Latino	15
Arrest	7
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	5
Hispanic / Latino	2
Arrest based on	
Violation of Penal Code	50
Alaska Native / American Indian	0
Asian / Pacific Islander	1

Black	1
White	31
Hispanic / Latino	17
Violation of Traffic Law	4
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	3
Hispanic / Latino	1
Violation of City Ordinance	0
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	0
Hispanic / Latino	0
Outstanding Warrant	21
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	1
White	12
Hispanic / Latino	8

Was physical force resulting in bodily injury used during stop?

Yes	0
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	0
Hispanic / Latino	0
Resulting in Bodily Injury To:	
Suspect	0
Officer	0
Both	0
No	6374
Alaska Native / American Indian	16
Asian / Pacific Islander	91
Black	191
White	4289
Hispanic / Latino	1787

Number of complaints of racial profiling

Total	0
Resulted in disciplinary action	0
Did not result in disciplinary action	0

Comparative Analysis

- | | |
|-------------------------------------|--------------------------|
| Use TCOLE's auto generated analysis | ☐ |
| Use Department's submitted analysis | ☐ |

Optional Narrative

N/A

Submitted electronically to the



The Texas Commission on Law Enforcement

Racial Profiling Analysis Report

ROCKPORT POLICE DEPT.

01. Total Traffic Stops:	6374	
02. Location of Stop:		
a. City Street	962	15.09%
b. US Highway	0	0.00%
c. County Road	50	0.78%
d. State Highway	5357	84.04%
e. Private Property or Other	5	0.08%
03. Was Race known prior to Stop:		
a. NO	6220	97.58%
b. YES	154	2.42%
04. Race or Ethnicity:		
a. Alaska/ Native American/ Indian	16	0.25%
b. Asian/ Pacific Islander	91	1.43%
c. Black	191	3.00%
d. White	4289	67.29%
e. Hispanic/ Latino	1787	28.04%
05. Gender:		
a. Female	2175	34.12%
i. Alaska/ Native American/ Indian	6	0.09%
ii. Asian/ Pacific Islander	39	0.61%
iii. Black	51	0.80%
iv. White	1576	24.73%
v. Hispanic/ Latino	503	7.89%
b. Male	4199	65.88%
i. Alaska/ Native American/ Indian	10	0.16%
ii. Asian/ Pacific Islander	52	0.82%
iii. Black	140	2.20%
iv. White	2713	42.56%
v. Hispanic/ Latino	1284	20.14%
06. Reason for Stop:		
a. Violation of Law	64	1.00%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	1	1.56%

Racial Profiling Analysis Report

iii. Black	0	0.00%
iv. White	44	68.75%
v. Hispanic/ Latino	19	29.69%
b. Pre-Existing Knowledge	12	0.19%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	0	0.00%
iv. White	9	75.00%
v. Hispanic/ Latino	3	25.00%
c. Moving Traffic Violation	3764	59.05%
i. Alaska/ Native American/ Indian	8	0.21%
ii. Asian/ Pacific Islander	66	1.75%
iii. Black	105	2.79%
iv. White	2543	67.56%
v. Hispanic/ Latino	1042	27.68%
d. Vehicle Traffic Violation	2534	39.76%
i. Alaska/ Native American/ Indian	8	0.32%
ii. Asian/ Pacific Islander	24	0.95%
iii. Black	86	3.39%
iv. White	1693	66.81%
v. Hispanic/ Latino	723	28.53%
07. Was a Search Conducted:		
a. NO	6213	97.47%
i. Alaska/ Native American/ Indian	15	0.24%
ii. Asian/ Pacific Islander	90	1.45%
iii. Black	182	2.93%
iv. White	4199	67.58%
v. Hispanic/ Latino	1727	27.80%
b. YES	161	2.53%
i. Alaska/ Native American/ Indian	1	0.62%
ii. Asian/ Pacific Islander	1	0.62%
iii. Black	9	5.59%
iv. White	90	55.90%
v. Hispanic/ Latino	60	37.27%
08. Reason for Search:		
a. Consent	37	0.58%

Racial Profiling Analysis Report

i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	1	2.70%
iv. White	17	45.95%
v. Hispanic/ Latino	19	51.35%
b. Contraband in Plain View	1	0.02%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	0	0.00%
iv. White	0	0.00%
v. Hispanic/ Latino	1	100.00%
c. Probable Cause	76	1.19%
ii. Alaska/ Native American/ Indian	1	1.32%
i. Asian/ Pacific Islander	1	1.32%
iii. Black	7	9.21%
iv. White	42	55.26%
v. Hispanic/ Latino	25	32.89%
d. Inventory	21	0.33%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	0	0.00%
iv. White	12	57.14%
v. Hispanic/ Latino	9	42.86%
e. Incident to Arrest	26	0.41%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	1	3.85%
iv. White	19	73.08%
v. Hispanic/ Latino	6	23.08%
09. Was Contraband Discovered:		
YES	47	0.74%
i. Alaska/ Native American/ Indian	0	0.00%
Finding resulted in arrest - YES	0	
Finding resulted in arrest - NO	0	
ii. Asian/ Pacific Islander	1	2.13%
Finding resulted in arrest - YES	1	
Finding resulted in arrest - NO	0	
iii. Black	2	4.26%

Racial Profiling Analysis Report

Finding resulted in arrest - YES	1	
Finding resulted in arrest - NO	1	
iv. White	26	55.32%
Finding resulted in arrest - YES	18	
Finding resulted in arrest - NO	8	
v. Hispanic/ Latino	18	38.30%
Finding resulted in arrest - YES	13	
Finding resulted in arrest - NO	5	
b. NO	114	1.79%
i. Alaska/ Native American/ Indian	1	0.88%
i. Asian/ Pacific Islander	0	0.00%
iii. Black	7	6.14%
iv. White	64	56.14%
v. Hispanic/ Latino	51	44.74%
10. Description of Contraband:		
a. Drugs	40	0.63%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	1	2.50%
iii. Black	2	5.00%
iv. White	22	55.00%
v. Hispanic/ Latino	15	37.50%
b. Currency	0	0.00%
i. Alaska/ Native American/ Indian	0	
ii. Asian/ Pacific Islander	0	
iii. Black	0	
iv. White	0	
v. Hispanic/ Latino	0	
c. Weapons	1	0.02%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	0	0.00%
iv. White	0	0.00%
v. Hispanic/ Latino	1	100.00%
d. Alcohol	1	0.02%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	0	0.00%
iv. White	0	0.00%

Racial Profiling Analysis Report

v. Hispanic/ Latino	1	100.00%
e. Stolen Property	0	0.00%
i. Alaska/ Native American/ Indian	0	
ii. Asian/ Pacific Islander	0	
iii. Black	0	
iv. White	0	
v. Hispanic/ Latino	0	
f. Other	4	0.06%
i. Alaska/ Native American/ Indian	0	0.00%
i. Asian/ Pacific Islander	0	0.00%
iii. Black	0	0.00%
iv. White	3	75.00%
v. Hispanic/ Latino	1	25.00%
11. Result of Stop:		
a. Verbal Warning	342	5.37%
i. Alaska/ Native American/ Indian	5	1.46%
ii. Asian/ Pacific Islander	10	2.92%
iii. Black	13	3.80%
iv. White	220	64.33%
v. Hispanic/ Latino	94	27.49%
b. Written Warning	5344	83.84%
i. Alaska/ Native American/ Indian	11	0.21%
ii. Asian/ Pacific Islander	73	1.37%
iii. Black	149	2.79%
iv. White	3657	68.43%
v. Hispanic/ Latino	1454	27.21%
c. Citation	613	9.62%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	7	1.14%
iii. Black	27	4.40%
iv. White	368	60.03%
v. Hispanic/ Latino	211	34.42%
d. Written Warning and Arrest	22	0.35%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	1	4.55%
iii. Black	0	0.00%
iv. White	12	54.55%
v. Hispanic/ Latino	9	40.91%

Racial Profiling Analysis Report

e. Citation and Arrest	46	0.72%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	2	4.35%
iv. White	29	63.04%
v. Hispanic/ Latino	15	32.61%
f. Arrest	7	0.11%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	0	0.00%
iv. White	5	71.43%
v. Hispanic/ Latino	2	28.57%
12. Arrest Based On:		
a. Violation of Penal Code	50	0.78%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	1	2.00%
iii. Black	1	2.00%
iv. White	31	62.00%
v. Hispanic/ Latino	17	34.00%
b. Violation of Traffic Law	4	0.06%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	0	0.00%
iv. White	3	75.00%
v. Hispanic/ Latino	1	25.00%
c. Violation of City Ordinance	0	0.00%
i. Alaska/ Native American/ Indian	0	
ii. Asian/ Pacific Islander	0	
iii. Black	0	
iv. White	0	
v. Hispanic/ Latino	0	
d. Outstanding Warrant	21	0.33%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	1	4.76%
iv. White	12	57.14%
v. Hispanic/ Latino	8	38.10%

Racial Profiling Analysis Report

13. Was Physical Force Used:

a. NO	6374	100.00%
i. Alaska/ Native American/ Indian	16	0.25%
ii. Asian/ Pacific Islander	91	1.43%
iii. Black	191	3.00%
iv. White	4289	67.29%
v. Hispanic/ Latino	1787	28.04%
b. YES	0	0.00%
i. Alaska/ Native American/ Indian	0	
ii. Asian/ Pacific Islander	0	
iii. Black	0	
iv. White	0	
v. Hispanic/ Latino	0	
b 1. YES: Physical Force Resulting in Bodily Injury to Suspect	0	
b 2. YES: Physical Force Resulting in Bodily Injury to Officer	0	
b 3. YES: Physical Force Resulting in Bodily Injury to Both	0	

14. Total Number of Racial Profiling Complaints Received:

0

REPORT DATE COMPILED 01/06/2026



AGENDA MEMO

DEPARTMENT: City Secretary

TO: Mayor and City Council

FROM: Shelley Goodwin, City Secretary

MEETING DATE: February 10, 2026

CATEGORY: Action Item

CAPTION:

Consider the approval of the following Hotel Occupancy Tax Grant recipients' quarterly reports:

- i. Rockport Little Theatre
 - ii. Rockport Cultural Arts District - Christmas in the District
 - iii. Rockport Cultural Arts District - Heritage Program
-

SUMMARY:

The Rockport Little Theatre was awarded \$4,950.00 in HOT funding, with \$1,238.00 to be paid quarterly upon submittal of required quarterly reports.

The Rockport Cultural Arts District (RCAD) was awarded \$45,680.00 in HOT funding and has received payment in full; however, the contract requires the continued submittal of quarterly reports.

Additionally, RCAD was awarded \$22,800.00 in HOT funding, with \$5,700.00 to be paid quarterly upon submittal of required quarterly reports.

Originally, both RCAD reports were submitted on-time, but were not included in the January 27, 2026, agenda, because of the submittal format.

BACKGROUND:

Rockport Little Th

FUNDING SOURCE:

Hotel Occupancy Tax

FUNDING IMPACT:

STAFF RECOMMENDATION:

STRATEGIC INITIATIVES:

Action Item

ATTACHMENTS:

1. RLT HOT 1st QTR Report 1_14_26_edited (002)
2. Christmas in the District 1st quarter report
3. Heritage 1st quarter report

APPROVAL/REVIEW:

Shelley Goodwin, City Secretary

Date: February 03, 2026

Vanessa Shrauner, City Manager

Date: February 04, 2026

Exhibit A: Quarterly Report

City of Rockport – Hotel Occupancy Tax Quarterly Report

Recipient Organization: Rockport Little Theatre

Quarter Covered: 1st QTR 2025-2026

Total Funding Awarded: **\$4,950**

Funding Received this Quarter: **\$1,238.00**

1. Expenditure Summary

- Total HOT Funds Expended this Quarter: **\$1,238.00**
 - Itemized List of Expenditures (attach receipts/invoices):
 - License, Rights, Scripts & Shipping for Theatrical Performance:
 - The Savannah Sipping Society
 - Concord Theatrical/Dramatist Play Service 1/9/2025
 - License & Rights: \$1,560.00
 - Scripts: \$91.00
 - Shipping: \$40.00
 - Total: \$1,691.00
 - **\$1,238** applied to License & Rights fee of \$1,560
-
-

2. Event/Activity Summary

- Event/Project Name: The Savannah Sipping Society
- Date(s) of Event/Project: November 13,14,15,16 November 20,21,22,23
- Location: 99 North Austin Street Rockport, Texas 78382
- Description of Activity: 8 Theatrical Performances (Comedy/Drama)

3. Measurable Outcomes

- Estimated Attendance: **508**
 - How did you arrive at these numbers: Ticketing System Data (TIX.com), Square POS Data
- Estimated Overnight Visitors: **73**
 - How did you arrive at these numbers: Square POS Customer Sales Data

Breakdown of Expenditures related to your requested HOT Categories

- Encouragement and promotion of the arts: **\$1,238**
- Historical restoration and preservation projects, encouragement for tourists to visit historic sites and museums: _____
- Signage directing the public to sights: _____
- Convention Center Facilities or Visitor Center : _____
- Personnel and furnishings of convention facility: _____
- Sporting Events: _____

4. Certification

I certify that the information provided in this report is true, accurate, and complete, and that all HOT funds were used in compliance with Texas Tax Code Chapter 351, City of Rockport City Council directions and the City of Rockport Agreement.

Authorized Representative: George V. Sherman III



Title: President, Board of Directors

Date: 1/14/2026

Note: Reports, receipts and invoices will be provided to City Council.

SAVANNAH SIPPING / NOV SHOW

✓ Contact Info and Payment Method ✓ Shipping ✓ Review and Submit Order **Order Confirmation**

Nonprofessional Performance Rights Application

Thank you for your submission. You will receive your license agreement by email.

Production Information:

Purchase an archival license: **No**
 Title of play: **The Savannah Sipping Society**
 Author(s): **Jones Hope Wooten**
 Production dates: **11/13/2025 - 11/23/2025**
 Number of performances: **8**
 Seating capacity: **120**
 Lowest ticket price: **\$20.00**
 Highest ticket price: **\$20.00**
 Average weekly salary for actors: **\$0.00**
 Postal code of venue: **78382**
 Venue name: **Rockport Little Theatre**
 Venue address: **99 North Austin Street**
 Venue city: **Rockport, TX, US**
 Comments:

Leah and Pross
 (+) *SCRIPT ACQUISITION*
NOV SHOW

No play represented by Dramatists Play Service, Inc. may be produced unless written authorization is obtained from Dramatists Play Service, Inc.

All of the plays represented by Dramatists Play Service, Inc. are protected under international copyright laws. Any unauthorized performance of these works constitutes an infringement of the copyright and a violation of the law, with potentially serious consequences for the infringer.

You will receive a confirmation via email shortly. If we are unable to process your order using the credit card provided, a Customer Service agent will attempt to contact you via email.

Please contact **Customer Service** with any questions regarding this order.

Contact:

George V. Sherman III
 Rockport Little Theatre
 P.O. Box 1241

Rockport
 TX
 78381
 United States
 rtrockport@gmail.com
 13612302660
 Sherman

Ship to:

George V. Sherman III
 Rockport Little Theatre
 410 Augusta Dr

Rockport
 TX
 78382
 United States

Chat to Discover Theatre

Billing Address:

George V. Sherman III
 Rockport Little Theatre

		Order ID: web813106
8	Performance(s) of The Savannah Sipping Society	0487 \$1560.00
7	Acting Edition: The Savannah Sipping Society Jones Hope Wooten	978-0-8222-3467-8 \$91.00
Subtotal:		\$1651.00

Handling: **\$0.00**
 Shipping (UPS Ground): **\$40.00**
 Tax:
Order Total:

\$ 1691.00

TX F Sm Bus Ckg

x0606

\$4,375.45

Available Balance

\$6,278.95

Current Balance

History

Displaying: Transaction Type: All Transaction Types; Date Range: Last 120 Days; Amount: \$1,691.00

Date	Description	Type	Debit	Credit
Posted				
✓ 10/09/2025	Debit Card - Sig DRAMATISTS PLAY 212- 683-8960 NY #3465	Debit Card	-\$1,691.00	

TRANSACTION DETAILS



Transaction Date

10/09/2025

Posted Date

10/09/2025

Type

Debit Card



ROCKPORT LITTLE THEATRE
P.O. Box 1241 Rockport, Texas 78381
99 North Austin St. Rockport, Texas 78382

www.rockportlittletheatre.org
(361) 450-1465

January 14, 2026
Shelly Goodwin
City Secretary
2751 State HWY 35 Bypass
Rockport, TX 78382

RE: HOT Funds 1st QTR 2025-2026 Report

Dear Shelly,

On behalf of Rockport Little Theatre's Board of Directors, I extend our heartfelt gratitude to The City of Rockport and the Honorable Members of City Council for their continued support of our theatre's efforts to contribute to the development of the performing arts and in turn fuel the growth of tourism into our area.

For the fiscal year 2025-2026, the city has allocated our theatre HOT funds in the amount of \$4,950 to fund four (4) theatrical events. The payments are to be made quarterly in the amount of \$1,238.

For the 1st QTR, Rockport Little Theatre spent \$1,238 which was applied to purchase of the license & rights to *The Savannah Sipping Society*, a theatrical performance. Total cost of license & rights for this performance was \$1,560. All 1st quarter funding was applied to task.

Please find all documentation attached. If you need additional information, please feel free to email me at rltrockport@gmail.com or call 361-230-2660.

Sincerely,

George V. Sherman III
Board President

Exhibit A: Quarterly Report

City of Rockport – Hotel Occupancy Tax Quarterly Report

Recipient Organization: ___Rockport Cultural Arts District_____

Quarter Covered: _____ Q1 – October – December 2025_____

Total Funding Awarded: \$ _____ 45,680.00_____

Funding Received this Quarter: \$ _42,707.64_____

1.Expenditure Summary

- Total HOT Funds Expended this Quarter: \$ _42,718.40_____
- Itemized List of Expenditures (attach receipts/invoices):

____See Attached Spreadsheet_____

2.Event/Activity Summary

- Event/Project Name: Christmas in the District_____
- Date (s) of Event/Project: __ November 12, 2025 – January 14, 2026_____
- Location: _____Cultural Arts District – Downtown Rockport_____
- Description of Activity: Holiday “Hallmark Moment” Events – Downtown Christmas Tree Lighting, Ice Skating Park, Enhanced Holiday Lighting, Extended Holiday Shopping Hours, Lighted Vintage Train Rides, Photos with Santa, Elves, & Nutcrackers, Santa’s Mailbox, Boat Lighting, Live Holiday Music, Vintage Christmas Toys and Artifacts, Artist Workshops & Receptions, Hot Cocoa, Cookies & Storytelling, Island Time Touring Pop-Ups, Open House, Kid’s Crafts, Jingle & Mingle Sip & Shop, Vintage Ford Model T with Santa

3.Measurable Outcomes

- Estimated Attendance: IN THE DISTRICT – THC Datafy Report = 8,884 three-day visitor trips during the quarter. Placer.ai Report for December 1-31 shows 44.2K visits, 8K avg visits at 2pm peak hr. City November HOT and Sales Tax Collections are City budgeted projections
- _____
 - o How did you arrive at these numbers__ TEXAS HISTORICAL COMMISSION DATAFY REPORT & AC EDC PLACER.AI REPORT _____
- Estimated Overnight Visitors: _8,884
 - o How did you arrive at these numbers_ 3 day visitor trips = conservative estimate at least 1 night rental

Breakdown of Expenditures related to your request HOT Categories

- Encouragement and promotion of the arts: _____\$41,778.21_____
- Historical restoration and preservation projects, encouragement for tourists to visit historic sites and museums: _____
- Signage direction the public to sites: _____\$940.19_____
- Convention Center Facilities or Visitor Center: _____
- Personnel and furnishings of convention facility: _____
- Sporting Events: _____

4.Certification

I certify that the information provided in this report is true, accurate, and complete, and that all HOT funds were used in compliance with Texas Tax Code Chapter 351, City of Rockport City Council directions and the City of Rockport Agreement.

Authorized Representative: Jennifer Day_____

Jennifer Day

Title: _____Executive Director_____

Date: __2/6/26__ NOTE: ORIGINAL REPORT SUBMITTED AS REQUIRED IN ROCKPORT CULTURAL ARTS DISTRICT AND CITY OF ROCKPORT AGREEMENT 1/14/26. THIS REVISION REPORT GENERATED AFTER MEETING WITH CITY MANAGER AND SECRETARY 2/4/26.

Note: Reports, receipts and invoices will be provided to City Council.

RCAD - Christmas in the District Receipts																			
		Art			Signage				Heritage										
		28,900.00	Décor IQ*		273.87	Vista Print													
		5,940.90	Christmas Designers		237.77	COB/CID													
		3,200.00	Horizon Lights		18.65	Walmart													
		134.10	Walmart		14.25	Walmart													
		5.14	Dollar Tree		4.54	Ace Hdwr													
		44.76	Walmart		6.96	Walmart													
		34.63	Ace Hdwr		103.40	COB/CID													
		6.50	Dollar Tree		93.70	Smart Sign													
		9.74	Dollar Tree		12.97	Builders 1st													
		19.03	Ace Hdwr		50.82	Builders 1st													
		14.01	Walmart		6.38	Builders 1st													
		9.73	Ace Hdwr		116.88	Brochure/Map Holders													
		438.45	LightinBox																
		150.00	HarborLights																
		100.00	HarborLights																
		50.00	HarborLights																
		30.00	CoC																
		1,696.22	Skate Park Rental-Partial																
		995.00	ADDED SKATE PARK RENTAL - PARTIAL																
		41,778.21																	
Allocated		43,680.00			1,500.00				\$500.00								\$45,680.00		
Spent		41,778.21			940.19				\$0.00								\$42,718.40		
Delta		1,901.79			559.81				500.00								\$2,961.60		
		2,909.10	Add'l Footage to be Billed at Deinstall 2Q																
		52.50	Breakdown																
		2,961.60																	



The Rockport Cultural Arts Districts - Facade Lighting 2025 (1 Year Lease)

Rockport Cultural Arts District
Rockport, TX

Reference: 20250522-175957234

Quote created: May 22, 2025

Quote expires: September 27, 2025

Jennifer Day
Executive Director
jdayrose@gmail.com

Quote created by: Hailey
Account Executive
hweidenfeller@decoriq.com
#12109125052

Comments from Hailey

Please note the following exclusions to the listed pricing:

Aerial Lifts or Rigging
Electrical Infrastructure
Shipping
Local Permitting

Measurements provided by City of Rockport, TX

Thank you so much for the opportunity!

Products & Services

Item & Description	Image	SKU	Quantity	Unit Price	Total
Facade Lights Multicolor Mini Lights on Facade of City Merchant Buildings 6inch Spacing Lights Facened to Top and Bottom Building (Approx 1415ft)		02 Holiday Lights - Lease - Installation/Remo val	1	\$28,900.00	\$28,900.00
One-time subtotal					\$28,900.00
Total					\$28,900.00

Terms & Agreement

[Click to Review the Client Agreement](#)

By signing this quote/proposal, client agrees that they have read & reviewed our client "purchase, lease, & services agreement," linked above, and further approves & agrees to the terms outlined.

A Note About Tariffs

In light of the recent tariffs imposed by the U.S. government, all sales quotes provided are subject to adjustments based on applicable tariffs and trade regulations. If any portion of the quoted price is affected by changes in tariffs or import/export duties incurred between the date of this quote and the date of delivery, we reserve the right to modify the pricing accordingly.

Customers will be promptly notified of any necessary adjustments, and any increase in costs due to tariffs may be reflected in the final invoice. The tariffs situation is evolving & we are monitoring it closely. As always, we remain committed to providing competitive pricing while maintaining the highest quality standards.

Signature

Before you sign this quote, an email must be sent to you to verify your identity. Find your profile below to request a verification email.

Jennifer Day
jdayrose@gmail.com

Verify to sign

Payment Schedule

Name	Due	Amount
Payment 1	Invoiced October 1	\$14,450.00 (Due now)
Payment 2	Invoiced upon receipt	\$14,450.00

Questions? Contact me

Hailey Weidenfeller
Account Executive
hweidenfeller@decoriq.com
+12109125052

Decor IQ
1310 W. Laurel St
San Antonio, TX 78201
United States



Toll Free: (800)391-5280

International: +1(903)328-6023

Sent to Shelley 10/27
Quotation

Quotation # Q15.00016348

Quotation Date: Oct 27, 2025

Quotation Valid Until: Nov 2, 2025

Quote for:

Rockport Cultural Arts District
Jennifer Day
902 E Cornwall St
Rockport, Texas, 78382
United States
T: 214-395-7156

Ship to:

Rockport Cultural Arts District
Jennifer Day
902 E Cornwall St
Rockport, Texas, 78382
United States
T: 214-395-7156

Payment Method

Shipping Method:

(Total Shipping Charges \$0.00)

Products	SKU	Original Price	Discount Price	Qty	Tax	Subtotal
12' Majestic Mountain Pine Commercial Christmas Tree 5mm Wide Angle Conical LED Multi	T-12-5MM-ML	\$5,994.00	\$5,094.90	1	\$420.33	\$5,094.90
3D Snowburst Tree Topper - 3ft. - Cool White	1-26425-000-LED-C W	\$995.00	\$846.00	1	\$69.80	\$846.00

Remarks with quote:

FREE SHIPPING INCLUDED!

TAX CAN BE REMOVED ONCE ACCOUNT UPDATED

Subtotal: \$5,940.90

Tax: \$490.13

Grand Total: \$6,431.03

INVOICE

HORIZON SOUND/GRADY CARTWRIGHT

361-319-0235

703 ROSE STREET, ROCKPORT, TX 78382

soundtechgradyjr@yahoo.com

INVOICE DATE- 11-12-25

BILL TO/COMPANY NAME: *Jennifer Day Rockport Cultural Arts District*
CONTACT NAME: *Jennifer Day*
MAILING ADDRESS:

PHYSICAL ADDRESS:

PHONE

FAX#

EMAIL ADDRESS: *jdayrose@gmail.com*

EVENT: *Christmas in the District*

EVENT- DATE/DATES: *11-17*

EVENT LOCATION: *ROCC RAC*

ALL EVENTS ARE CONSIDERED RAIN OR SHINE. _____ A 50% NON-REFUNDABLE DEPOSIT PAYMENT IS DUE PRIOR TO EVENT IN ORDER TO COMPLETE AND CONFIRM BOOKING OF EVENTS. BALANCE DUE UPON ARRIVAL BEFORE EQUIPMENT IS SET UP UNLESS OTHER ARRANGEMENTS HAVE BEEN MADE WITH GRADY.

ON-SITE CONTACT NAME:

CONTACT PHONE NUMBER-

LOAD IN DETAILS MUST BE DISCUSSED WITH GRADY PRIOR TO ACTUAL LOAD IN. ADEQUATE ACCESS AND TIME MUST BE GIVEN FOR LOADING IN EQUIPMENT AND SET UP. THIS IS A BINDING CONTRACT AGREEMENT.

LOAD IN Time: *11-12-25*

LOAD OUT:

SPECIAL INSTRUCTIONS: *Christmas in the District
Lights on The ROCC / RCA & Veterans Park
Christmas Tree on the Porch & Lights in
the Upstairs Windows*

WE LOOK FORWARD TO WORKING WITH YOU AGAIN. THANK YOU! TOTAL AMOUNT DUE: \$3200⁰⁰

PLEASE MAKE CHECKS PAYABLE TO HORIZON SOUND

CLIENT/EVENT COORDINATOR SIGNATURE

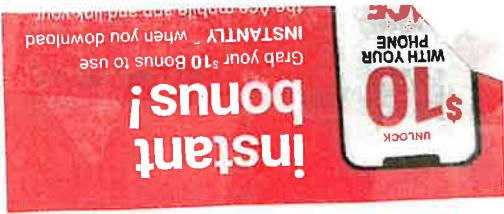
DATE

GRADY CARTWRIGHT

DATE *11-12-25*

DEPOSIT DATE PAID _____ **CHECK NUMBER** _____ **AMOUNT PAID \$** _____

DATE BALANCE PAID _____ **CHECK NUMBER** _____ **PAID IN FULL \$** _____



THANK YOU FOR SHOPPING AT ACE
15520-ACE HARDWARE-A
2631 HIGHWAY 35 NO
ROCKPORT, TX 78382
FACEBOOK @GULFCOASTHARDWARE
(361) 729-8600

KNIFE AND CHAIN SHARPENING WHILE YOU WAIT
CHECK IT OUT!!!!!!

RETURNS WITHOUT RECEIPT, OVER \$100, OR
OVER 30 DAYS WILL RECEIVE INSTORE CREDIT
12/02/25 11:38AM DCLARK 404 SALE

31943	1	EA	\$6.59	EA
PLUG ARMORED VINYL 20A				\$6.59
3424629	1	EA	\$15.99	EA
WEATHERPROOF CVR CLR/GRY				\$15.99
HH50169	-1	EA	\$5.00	EA S R
\$5 REWARDJ				\$-5.00
9269862	1	EA	.97	EA N
CMN RND UP DONATION				\$.97

SUB-TOTAL:\$ 18.55 TAX:\$ 1.45
TOTAL:\$ 20.00
BC AMT:\$ 20.00

BK CARD#: XXXXXXXXXXXX4339
MID:***9532 TID:***9619
AUTH: 883468 AMT:\$ 20.00
Host reference #:982386 Bat#

Authorizing Network: MASTERCARD

Chip Read
CARD TYPE:MASTERCARD EXPR: XXXX
AID: A0000000041010
TVR: 8000048000
CARD: 01106010012200000000000000000000



and links to Ace Rewards member account. Coupon exclusions apply.
Available after a member downloads the Ace mobile app for the first time

THANK YOU FOR SHOPPING AT ACE
15520-ACE HARDWARE-A
2631 HIGHWAY 35 NO
ROCKPORT, TX 78382
FACEBOOK @GULFCOASTHARDWARE
(361) 729-8600

KNIFE AND CHAIN SHARPENING WHILE YOU WAIT
CHECK IT OUT!!!!!!

RETURNS WITHOUT RECEIPT, OVER \$100, OR
OVER 30 DAYS WILL RECEIVE INSTORE CREDIT
11/25/25 5:24PM SDECKER 404 SALE

3206786	1	EA	\$8.99	EA
FAST ACTING FUSE 3AMP				\$8.99

SUB-TOTAL:\$ 8.99 TAX:\$.74
TOTAL:\$ 9.73
BC AMT:\$ 9.73

BK CARD#: XXXXXXXXXXXX5969
MID:***9532 TID:***9619
AUTH: 429469 AMT:\$ 9.73
Host reference #:978587 Bat#

Authorizing Network: MASTERCARD

Chip Read
CARD TYPE:MASTERCARD EXPR: XXXX



WM Supercenter
361-729-9277 Mgr. STEVEN
2401 HIGHWAY 35 N
ROCKPORT TX 78382

ST# 00440 OP# 009021 TE# 21 TR# 02111

ITEMS SOLD 2
TC# 8089 6888 4657 0827 8722



LED 100 RT-M 764878725480 6.47 X
LED 100 RT-M 764878725480 6.47 X

SUBTOTAL 12.94
TAX1 8.2500 % 1.07
TOTAL 14.01
DEBIT TEND 14.01
CHANGE DUE 0.00

DAY FROM PRIMARY

Give us feedback @ survey.walmart.com
Thank you! ID #:7VKB

Walmart

WM Supercenter
361-729-9277 Mgr: STEVEN
2401 HIGHWAY 35 N
ROCKPORT TX 78382

ST# 00440 OP# 006517 TEN# 71 TR# 05032

ITEMS SOLD 5

TC# 7367 7895 8405 4260 9566



100 MU MC LT 489518551000
100 MU MC LT 489518551000
100 MU MC LT 489518551000
100 MU MC LT 489518551000
100 MU MC LT 489518551000
SUBTOTAL 41.35

VOIDED BANKCARD TRANSACTION

US Debit **** * 3692 1 0

AID A0000000042203

TERMINAL # 54474136

CUSTOMER CANCELLED BANKCARD

11/15/25 12:11:08

TAX 1 8.250 % 3.41

TOTAL 44.76

DEBIT END 44.76

CHANGE DUE 0.00

PAY FROM PRIMARY

US Debit

44.76 TOTAL PURCHASE

US Debit **** * 3692 1 0

REF # U6KS18431072

NETWORK ID: 0069 APPR CODE 201940

US Debit

AID A0000000042203

AAC 6B3A407718.8AED

*Pin Verified

TERMINAL # 5245/941

11/05/25 15:46:47



Get free delivery
from this store
with Walmart+

free trial

25 15:46:55

ROAD

Give us feedback @ survey.walmart.com
Thank you! ID #:7VRC6L4RVST

Walmart

WM Supercenter
361-729-9277 Mgr: STEVEN
2401 HIGHWAY 35 N
ROCKPORT TX 78382

ST# 00440 OP# 006517 TEN# 71 TR# 05032

ITEMS SOLD 5

TC# 7367 7895 8405 4260 9566



100 MU MC LT 489518551000
100 MU MC LT 489518551000
100 MU MC LT 489518551000
100 MU MC LT 489518551000
100 MU MC LT 489518551000
SUBTOTAL 41.35

VOIDED BANKCARD TRANSACTION

US Debit **** * 3692 1 0

AID A0000000042203

TERMINAL # 54474136

CUSTOMER CANCELLED BANKCARD

11/15/25 12:11:08

TAX 1 8.250 % 3.41

TOTAL 44.76

DEBIT END 44.76

CHANGE DUE 0.00

PAY FROM PRIMARY

US Debit

44.76 TOTAL PURCHASE

US Debit **** * 3692 1 0

REF # U731/F626042

NETWORK ID: 0069 APPR CODE 713851

US Debit

AID A0000000042203

AAC 6660097410590507

*NO SIGNATURE REQUIRED

TERMINAL # 54474136

11/15/25 12:11:29



Get free delivery
from this store
with Walmart+

2:11:36

DOLLAR TREE

Store# 10167
12 Highway 35 N
Rockport TX 78382-4141

(361) 556-5066

DESCRIPTION	QTY	PRICE	TOTAL
ECIRCUIT 8PK AA SHD C/S	1	1.50	1.50
ECIRCUIT 8PK AA SHD C/S	1	1.50	1.50
GLOW BRACELETS BULK BIN 12PC	1	1.75	1.75

Sub Total \$4.75
SALES TAX \$0.39
Total \$5.14

US Debit \$5.14

*****3692 Approved

Purchase Chip

Auth/Trace Number: 517929/016812

Chip Card AID: A0000000042203

Now Shop ON-LINE AT DOLLARTREE.COM
Please provide your feedback at
www.dollartreefeedback.com

5917 10/17 01 012 28093550 11/14/25 12:32
Sales Associate Hanna



Store# 10167 (361) 556-5066
12 Highway 35 N
Rockport TX 78382-4141

DESCRIPTION	QTY	PRICE	TOTAL
CABLE TIE 16IN 16PC	1	1.50	1.50T
CABLE TIE 16IN 16PC	1	1.50	1.50T
CABLE TIE 16IN 16PC	1	1.50	1.50T
CABLE TIE 16IN 16PC	1	1.50	1.50T

Sub Total \$6.00
SALES TAX \$0.50
Total \$6.50
US Debit \$6.50
*****3692 Approved
Purchase Chip
Auth/Trace Number: 688905/017157
Chip Card AID: A0000000042203

NOW SHOP ON-LINE AT DOLLARTREE.COM
Please provide your feedback at
www.dollartreefeedback.com

6612 10167 01 013 28025834 11/16/25 16:13
Sales Associate:Laura



Store# 10167 (361) 556-5066
12 Highway 35 N
Rockport TX 78382-4141

DESCRIPTION	QTY	PRICE	TOTAL
CABLE TIE 11IN 25PC	1	1.50	1.50T
CABLE TIE 8IN 60PC	1	1.50	1.50T
CABLE TIE 16IN 16PC	1	1.50	1.50T
SHOWER RINGS EASY SLIDE	1	1.50	1.50T
ECIRCUIT 8PK AA SHD C/S	1	1.50	1.50T
E-CIRCUIT SHD AA 8PK	1	1.50	1.50T

Sub Total \$9.00
SALES TAX \$0.74
Total \$9.74
US Debit \$9.74
*****3692 Approved
Purchase Chip
Auth/Trace Number: 057592/017
Chip Card AID: A0000000042203

NOW SHOP ON-LINE AT DOLLARTREE.COM
Please provide your feedback at
www.dollartreefeedback.com

6531 10167 01 070 27815236 11/16/25 13:40
Sales Associate:Isabella

\$500 ACE GIFT CARD
Two winners monthly

Let us now tell you we were for a chance to win a

THANK YOU FOR SHOPPING AT ACE
15520-ACE HARDWARE-A
2631 HIGHWAY 35 NO
ROCKPORT, TX 78382
FACEBOOK: GULFCOASTHARDWARE
(361) 729-8600

WE ARE OPENING WHILE YOU WAIT
IT OUT!!!!!!

TURNED WITHOUT RECEIPT, OVER \$100, OR
OVER 30 DAYS WILL RECEIVE INSTORE CREDIT
11/16/25 11:18AM CLARK 404 SALE

005949 EA \$31.99 EA
TO LIGHT REPAIR KIT \$31.99
0269662 1 EA .37 EA N
MIN RND UP .37 EA N
\$.37

TAX: \$ 2.64
TOTAL: \$ 35.00
AMT: \$ 35.00

DEBIT/ATM: \$ 35.00
DEBIT/ATM: XXXX XXXXX5029
ATC 9512 TID:***9619
AMT: 000330 AMT: \$ 35.00
Debit Network Id:122
Host reference #:072033 Bat#

397044

ig Network: ACCEL

\$34.63

Inbox (6,544) · jdayrose@gmail.com x solar outdoor lights - Google x Pay Result | LightinTheBox x +

pw.lightinthebox.com/cashdesk/result/CREDIT_OR_DEBIT_CARD/85704422?paymentSerialNo=2511040010006900&without_polling=1

Amazon.com eBay Facebook YouTube citi credit card login... Pages - Welcome! Home - Systems Fox News - Breakin... USPS.com - USPS...

Lightinthebox

APP Only! Get Up To 60% Off EN : USD JDAYROSE CART

Payment successful

Once your orders are confirmed, we will send you an email in 30-40 mins. You may contact our Customer service if there is no email received within the next 24 hours (including spam folder)

We generated an account for you to check your order details and status.

Account Name: jdayrose@gmail.com Password: R8(rS8-q [Copy and change password](#))

Track your order with our App

QR Code

AppStore

Google Play

Order Number: 2511041385704422 Total Amount: \$438.45 Estimated arrival date: 2025-11-12 ~ 2025-11-19

[Order Details](#)

Still thinking about it? Add to your order now!

Additional items ship FREE when you add to your order in **23:59:31**

Recommended New In Women's Clothing Men's Clothing Sports & Outdoors Shoes & Bags Home & Garden Baby & Kids Phones & Accessories Be

62%

1:32 PM 11/4/2025

\$438.45

Rockport Cultural Arts District
802 E Cornwell St
Rockport, TX 78382

Property Tax
11/20/2015

1615

Pay to the order of: William Krennek

One Hundred Fifty And 00/100 Dollars***

\$ *****150.00

William Krennek

Memo:

00000001615 1211312265512 216876518*

Charles R. Ray

From:
Rockport Cultural Arts District
802 E Cornwell St
Rockport, TX 78382

Memo:

Check Date:	12/17/25
Check Number:	1815
Total Payment:	150.00
Year to Date Paid:	150.00

Harbor Boat Lifting

William Krennek

Rockport Cultural Arts District
802 E Cornwell St
Rockport, TX 78382

Priority Mail
1/13/2015

1614

Pay to the order of: Wesley Hunt

Wesley Hunt

One Hundred And 00/100 Dollars \$ 100.00

Memo:

⑆0000001614⑆ ⑆113122555⑆ 21687518⑆

Charles R. King

From:
Rockport Cultural Arts District
802 E Cornwell St
Rockport, TX 78382

Memo:

Andrea Bart Hysling

Check Date	12/17/25
Check Number	1014
Total Payment	100.00
Year to Date Paid	100.00

Wesley Hunt

Rockport Cultural Arts District
902 E Cornwell St
Rockport, TX 78382

Priority Mail
11/3/2015

1614

Pay to the order of: Wesley Hunt

One Hundred And 00/100 Dollars

\$ 100.00

Wesley Hunt

Memo:

⑆0000001614⑆ ⑆113122655⑆ 216876518⑆

Charles D. Ray

From:
Rockport Cultural Arts District
902 E Cornwell St
Rockport, TX 78382

Memo:

Check Date	12/17/25
Check Number	1014
Total Payment	100.00
Year to Date Paid	100.00

Arden Boat Lighting

Wesley Hunt



Rockport-Fulton Chamber of Commerce
319 Broadway
Rockport, TX 78382
(361) 729-6445
chamberexec@1rockport.org

INVOICE

Invoice Date: 12/19/2025
Invoice Number: 3027856

Rockport Cultural Arts District
Jennifer Day
902 E. Cornwall Street
Rockport, TX 78382

		Terms	Due Date
		Due on receipt	12/19/2025
Description	Quantity	Rate	Amount
E-Blast Income	1	\$30.00	\$30.00
12/19/2025 - Payment: MASTERCARD*3692		(\$30.00)	(\$30.00)
Subtotal:			\$30.00
Tax:			\$0.00
Total:			\$30.00
Payment/Credit Applied:			\$30.00
Balance:			\$0.00

Invoice/Receipt #7711



GIGS INC

Gigs Inc 5015 IH-37 CORPUS CHRISTI, TX 78408 **Important Information - Please Read Below!**

CORPUS CHRISTI, TX 78408

(361) 231-9678 or (361) 605-0786

www.gigsinc.com

12/07/2025 08:00am, 12/28/2025 10:00pm

Rockport Cultural Arts District

Jennifer Day

214-395-7156/214-395-7156

Order Created by: Erik Garcia

Customer Comments: gigs will provide the following 100 pairs of skates w sharpener barricades around tent christmas lighting for tent storage truck/trailer for skates storage set up would be 12-1-25-12-4-25 sometime in between will supplies cleaner for floor will do tent maintenance once a week tear down will be the 12-29-25 will add on as additional insured!!

Sun Dec 7, 8:00 am → Sun Dec 28, 10:00 pm			
	30 x 60 Frame Tent	\$19,690.00	x 1 = \$19,690.00
	Set Up Fee	\$2,200.00	x 1 = \$2,200.00
	30 x 60 Ice Skating Rink	\$74,800.00	x 1 = \$74,800.00

SubTotal	\$96,690.00
General Discount: 61690.00	-\$61,690.00 \$35,000.00

Travel Fee	\$0.00 \$35,000.00
Tax: 0%	\$0.00 \$35,000.00

Total \$35,000.00

guero - 12/24/2025 09:10pm Cash Payment \$17,000.00

guero - 12/04/2025 02:40pm Check Payment (1873) \$18,000.00

Due \$0.00

Order details

jdayrose@gmail.com

Order #: VP_PGD81HVM

Order date: November 10th 2025

[Print order details](#)

Shipping method

Economy

Estimated arrival Nov 25th

Shipping address

Jennifer Day

Rockport Cultural Arts District

902 E CORNWALL ST

ROCKPORT, Texas 78382-2727

United States of America

2143957156

Billing address

Jennifer Day

Rockport Cultural Arts District

902 E CORNWALL ST

ROCKPORT, Texas 78382-2727

United States of America

2143957156

Payment method

- **Mastercard**

\$273.87

**** 3692

Items

- Vinyl Banners

Vinyl Banners

Quantity: 1

Delivered:

Thursday, Nov 20

Invoice

Billing Statement

Christmas on the Beach
1919 HWY 35N #27
Rockport, Texas 78382



Invoice Details

Invoice Number:	INV-20251201-001
Invoice Date:	12/01/2025
Due Date:	12/15/2025
Bill To:	Rockport Cultural Arts District
From:	Christmas on the Beach

Description of Services

Item	Quantity	Unit Price	Total
Signage for CID/COB	6	\$39.63	\$237.77

Total for Services: \$237.77

Payment Method: _____

Amount Paid: _____

Balance: _____

Make checks payable to Christmas on the Beach

RCAD

Give us feedback @ survey.walmart.com
Thank you! ID #:7VRPZH4RT92

Walmart*

WM Supercenter
361-729-9277 Mgr. STEVEN
2401 HIGHWAY 35
ROCKPORT TX 78382
ST# 00440 OP# 009022 TE# 22 TR# 03563

ITEMS SOLD 2
TC# 8897 7144 8875 4462 7516



1 GAL SPRY 023883163330 10.76 X
LAT CLR 020066277470 6.47 X
SUBTOTAL 17.23
TAX1 8.2500 % 1.42
TOTAL 18.65
DEBIT TEND 18.65
CHANGE DUE 0.00

EFT DEBIT PAY FROM PRIMARY
18.65 TOTAL PURCHASE
ACCOUNT #- 4339 F O
REF # 535310431171
NETWORK ID. 000E APPR. CODE 351179
TERMINAL # 28277147
12/19/25 12:53:11



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with Walmart+

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Low prices You Can Trust. Every Day.
12/19/25 12:53:20

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Thank you! ID #:7VRNQV4RPMS

Walmart*

WM Supercenter
361-729-9277 Mgr. STEVEN
2401 HIGHWAY 35 N
ROCKPORT TX 78382
ST# 00440 OP# 009024 TE# 24 TR# 00071

ITEMS SOLD 1
TC# 2222 0734 1404 5530 3433



SELF-AH ST 697505575404 13.16 X
SUBTOTAL 13.16
TAX1 8.2500 % 1.09
TOTAL 14.25
DEBIT TEND 14.25
CHANGE DUE 0.00

EFT DEBIT PAY FROM PRIMARY
14.25 TOTAL PURCHASE
US DEBIT- 3692 I 0
REF # 534115662781
NETWORK ID. 000E APPR. CODE 741342
AID A0000000042203
TERMINAL # 27318472
*No Signature Required
12/07/25 16:09:07



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with Walmart+

Scan for 30-day free trial

Low prices You Can Trust. Every Day.
12/07/25 16:09:14

RCAD

THANK YOU FOR SHOPPING AT
ACE

REWARDS A
12/19/25 12:53:20

FACEBOOK WITH FLOWERS HARDWARE

REWARDS A
12/19/25 12:53:20

REWARDS A
12/19/25 12:53:20

REWARDS A
12/19/25 12:53:20

REWARDS A
12/19/25 12:53:20



==> JRNL# J83685
CUST NO: *47097
ACE REWARDS ID # 1910225737

Customer Copy

VISIT OUR WEBSITE
WWW.MYCOASTALACE.COM
TODAY

Give us feedback @ survey.walmart.com
Thank you! ID #:7VRD5R4RS8S



WM Supercenter
361-729-9277 Mgr. STEVEN
2401 HIGHWAY 35 N
ROCKPORT TX 78382
ST# 00440 OP# 009006 TE# 06 TR# 02613

ITEMS SOLD 1
TC# 4979 6861 4677 0129 1712



SPRAYPAINT 724504013110 6.43 X
SUBTOTAL 6.43
TAX1 8.2500 % 0.53
TOTAL 6.96
DEBIT TEND 6.96
CHANGE DUE 0.00

DECLINED TRANSACTION
US DEBIT- 3692 0
AID A0000000042203
TERMINAL # 28176737
CUSTOMER CANCELLED BANK CARD
11/25/25 15:14:53

EFT DEBIT PAY FROM PRIMARY
6.96 TOTAL PURCHASE
US DEBIT- 3692 1 0
REF # U7LSDD303849
NETWORK ID. 000E APPR. CODE 086384
AID A0000000042203
TERMINAL # 28176737
*No Signature Required
11/25/25 15:15:06



Get free delivery
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Scan for 30-day free trial

Low prices You Can Trust. Every Day.
11/25/25 15:15:12

Invoice

Billing Statement

Invoice Details



Invoice Number:	INV-20251002-001
Invoice Date:	10/03/2025
Due Date:	10/16/2025
Bill To:	Rockport Cultural Arts District
From:	Christmas on the Beach

Description of Services

Item	Quantity	Unit Price	Total
Materials	1	\$73.40	\$73.40
Labor	1	\$15.00 x2	\$30.00

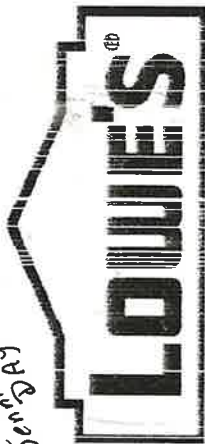
10/22 Pdr chuo.
1860

Total for Services: \$103.40

Payment Method: _____

Amount Paid: _____

Balance: _____



LEARN MORE AT [LOWES.COM/MYLOWESNEWROADS](https://www.lowes.com/mylowesnewroads)

LOVE'S HOME CENTERS, LLC

150 SOUTH F 4 1069

ARKANSAS PASS, TX 76135 (361) 226-2000

SALE

SALES#: 52E06N2F 4676791 IFNS#: 89/147664 09-27-25

195306 3/4 CAT TREATED CDX PLYWD 50.33

52.98 DISCOUNT EACH -2.65

72713 3/4 ENT CONDUIT 10-FT 17.48

9.20 DISCOUNT EACH -0.46

2 @ 8.74

107204 LCC SYSTEM USE ONLY 0.00

SUBTOTAL:

67.81

TOTAL TAX:

5.59

INVOICE 89154 TOTAL:

73.40

HLR/C:

73.40



A SmartSign Store
 Billing: (718) 797-1900 x117
 Sales: (800) 952-1457

Invoice

Questions? Call (800) 952 1457

Bill To	Ship To
Jennifer Day Rockport Cultural Arts District 2611 Highway 35 North Rockport, TX 78382 Phone: 214 395 7156 Email: jdayrose@gmail.com	J.R. Day 902 E CORNWALL ST ROCKPORT, TX 78382 2727 United States Phone: 214 395 7156

Terms: Due on Receipt	Order No.: SMT-908499	Date: November 12, 2025	Ship by: Regular Ground	PO Number: Christmas in the District
CC: MasterCard	Name: Jennifer R Day	Card # *****3692	Expiry: 08/28	

	Item Description	Unit Price	Qty.	Amount
1.	 Restrooms (Choose Direction - Left/Right) Color: Left Size: 12" x 18" Part #: HI-12x18 • HTC Code: 8310.00.0000 Adders: + 3M SmartShield POF Laminate - Superior protection against Fading and Graffiti.	\$30.3300/Sign Package: 1 Sign	1 Sign	\$30.33
		\$12.95/Sign	1	\$12.95
Item Total :				\$43.28
2.	 Restrooms (Choose Direction - Left/Right) Color: Right Size: 12" x 18" Part #: HI-12x18 • HTC Code: 8310.00.0000 Adders: + 3M SmartShield POF Laminate - Superior protection against Fading and Graffiti.	\$30.3300/Sign Package: 1 Sign	1 Sign	\$30.33
		\$12.95/Sign	1	\$12.95
Item Total :				\$43.28

The amount shown on this invoice are in **US Dollars**.

Please make checks payable to **SmartSign** and mail to the following address:
 Xpressmyself.Com LLC
 P.O. Box # 24599
 New York, NY 10087

If you will be sending remittances via overnight express mail, please remit to:
 JPMorgan Chase - Lockbox Processing
 Attn: Xpressmyself.com LLC & 24599
 4 Chase Metrotech Center

Product Subtotal :	\$86.56
Shipping Charges:	Free
Tax:	\$7.14
Order Total (in US Dollars):	\$93.70



Please Remit To:
P.O. BOX 844193
DALLAS TX 75284-4193

R.CAD

DATE	INVOICE NO.
11-19-25	100740401

361-729-6831 **INVOICE**

** SALE ** PG 1

S 527784
O
L CASH ROCKPORT
D 301 E NORTH STREET
T
O ROCKPORT, TX 78382

S 527784
H
I CASH ROCKPORT
P 301 E NORTH STREET
T
O ROCKPORT, TX

(HEREINAFTER REFERRED TO AS CUSTOMER)

JOB NO.	CUST. ORDER NO.	COST CODE	DATE SHIPPED	SALES ORDER #	TERMS
		UI			CASH

ORDERED	SHIPPED	B/O	ITEM NO.	DESCRIPTION	U/M	UNIT PRICE	EXTENSION
	1		BH26079	SOLAR 7-LAMP SPOTLIGHT BLACK BOSTON HARBOR LANDSCAPE LIGHTS	EA	11.98	11.98 T

BUILDERSFIRSTSOURCE62601
301 E NORTH ST
ROCKPORT, TX 78382
361-729-6831

SALE

MID: 0998
TID: 05363762
Bank ID: 000000
Batch #: 9816
11/19/25
REF#: 00000052
RRN: 323349362092
16:14:53

Chip
/
AMOUNT \$12.97
APPR CODE: 520301
MASTERCARD
*****5969

AMOUNT

APPROVED

Mastercard Debit
AID: A0000000041010
TVR: 80 00 00 80 00
TSI: 68 00

I AGREE TO PAY ABOVE TOTAL AMOUNT
IN ACCORDANCE WITH CARD ISSUER'S
AGREEMENT

(MERC: 11-19-25 11:14:53 AM)
Re: 11-19-25 11:14:53 AM

TEXAS SALES TAX

TXROCKPT TAX CODE	ROCKTXD SHIPPED FROM	11.98 SALES AMOUNT	.99 SALES TAX	.00 SHIPPING CHARGE	RTX323YB MISCELLANEOUS	12.97 TOTAL
----------------------	-------------------------	-----------------------	------------------	------------------------	---------------------------	-----------------------

TERMS & CONDITIONS can be found at www.blr.com/customer-terms-conditions

P900123 ROCKPORT TX RETAIL HOUSE ACCT

Payment method : MC

DUE DATE

11-19-25

BUYER:

ENT BY: Tina Bracht

CPU





Please Remit To:
P.O. BOX 844193
DALLAS TX 75284-4193

DATE	INVOICE NO.
11-24-25	100755508

361-729-6831 **INVOICE**

** SALE ** PG 1

S 527784
O L CASH ROCKPORT
D 301 E NORTH STREET
T
O ROCKPORT, TX 78382

S 527784
H I CASH ROCKPORT
P 301 E NORTH STREET
T
O ROCKPORT, TX

*Town Town
Christmas
Lighting
For signage*

(HEREINAFTER REFERRED TO AS CUSTOMER)

JOB NO.	CUST. ORDER NO.	COST CODE UI	DATE SHIPPED	SALES ORDER #	TERMS CASH
---------	-----------------	-----------------	--------------	---------------	---------------

ORDERED	SHIPPED	B/O	ITEM NO.	DESCRIPTION	U/M	UNIT PRICE	EXTENSION
	1		CO50011	TMR MECH OUTDR 24HR BLK 3C	EA	22.99	22.99 T
	2		BH26079	SOLAR 7-LAMP SPOTLIGHT BLACK	EA	11.98	23.96 T
				BOSTON HARBOR LANDSCAPE LIGHTS			

BUILDERSFIRSTSOURCE62601
301 E NORTH ST
ROCKPORT, TX 78382
(361) 729-6831

SALE

MID: 0998
TID: 05363762
Bank ID: 000000
Batch #: 9839
11/24/25
RRN: 328108243538
12-06-39

REF#: 00000011

APPR CODE: 673604
MASTERCARD
*****5029

Contactless
/

AMOUNT \$50.82

APPROVED

Mastercard Debit
AID: A0000000041010
TVR: 00 00 04 80 01

I AGREE TO PAY ABOVE TOTAL AMOUNT
IN ACCORDANCE WITH CARD ISSUER'S
AGREEMENT
(MERCHANT AG. RETAIN)

TEXAS SALES TAX

TXROCKPT TAX CODE	ROCKTXYD SHIPPED FROM	46.95 SALES AMOUNT	3.87 SALES TAX	.00 SHIPPING CHARGE	RTX328YA MISCELLANEOUS	50.82 TOTAL
----------------------	--------------------------	-----------------------	-------------------	------------------------	---------------------------	-----------------------

TERMS & CONDITIONS can be found at www.blr.com/customer-terms-conditions

P900123 ROCKPORT TX RETAIL HOUSE ACCT
BUYER:

Payment method : MC DUE DATE 11-24-25

ENT BY: Nancy Richmond
CPU





Please Remit To:
P.O. BOX 844193
DALLAS TX 75284-4193

DATE	INVOICE NO.
11-25-25	100761114

361-729-6831 **INVOICE**

S 527784
L CASH ROCKPORT
D 301 E NORTH STREET
T ROCKPORT, TX 78382

S 527784
L CASH ROCKPORT
P 301 E NORTH STREET
T ROCKPORT, TX

** SALE **
Bathrooms Sign
ROAD

(HEADLINE REFERRED TO AS CUSTOMER)		CUST. ORDER NO.		COST CODE	DATE SHIPPED	SALES ORDER #	TERMS	
JOB #				UI			CASH	
ORDERED	SHIPPED	B/O	ITEM NO.	DESCRIPTION		U/M	UNIT PRICE	EXTENSION
	1		2212SQT1	2X2-12' #1 TRTD AG SQED		BOM	5.89	5.89 T

BUILDERSFIRSTSOURCE62901
301 E NORTH ST
ROCKPORT, TX 78382
(361) 729-6831

SALE

MID: 0998
TID: 05363762
Bank ID: 000000
Batch #: 9845
11/25/25
REF#: 00000021
RRN: 829413042906
10:55:07

APPR CODE: 604422
MASTERCARD
*****4339
Contactless
/

\$6.38

AMOUNT

APPROVED

Mastercard Debit
AID: A0000000041010
TVR: 00 00 00 80 01

I AGREE TO PAY ABOVE TOTAL AMOUNT
IN ACCORDANCE WITH CARD ISSUER'S
AGREEMENT
(MERCHANT AGREEMENT IF CREDIT VOUCHER)
RETAIN THIS COPY FOR STATEMENT
VERIFICATION

Thank You

Please

Call 361-729-6831

TAX SALES TAX

TXRCKPT	ROCKTXPD	5.89	.49	.00	RTX329YC	6.38
TAX CODE	SHIPPED FROM	SALES AMOUNT	SALES TAX	SHIPPING CHARGE	MISCELLANEOUS	TOTAL

TERMS & CONDITIONS can be found at www.bldf.com/customer-service/terms-conditions

PS 0123 ROCKPORT TX RETAIL HOUSE ACCT

Payment method : MC

DUE DATE

11-25-25

BL FR:

EN BY: Grace Parker

CPU



Exhibit A: Quarterly Report

City of Rockport – Hotel Occupancy Tax Quarterly Report

Recipient Organization: ___Rockport Cultural Arts District_____

Quarter Covered: _____ Q1 – October – December 2025_____

Total Funding Awarded: \$___22,800.00_____

Funding Received this Quarter: \$___5,700.00_____

1.Expenditure Summary

- Total HOT Funds Expended this Quarter:
\$_____2,915.66_____
- Itemized List of Expenditures (attach receipts/invoices):

See attached spreadsheet & receipts

2.Event/Activity Summary

- Event/Project Name: ___Heritage Programs_____

- Date (s) of Event/Project: ___Multiple in the Quarter_____

- Location: __Rockport Railroad Museum, 105 S. Magnolia St.

- Description of Activity: __Historical restoration, preservation projects, and
promotional programs – 1870s Rail from Fort Sam Houston, Site preparation,
Vintage Southern Pacific Railroad Caboose delivery, installation of vintage lighting

3.Measurable Outcomes

- Estimated Attendance: __IN THE DISTRICT – THC Datafy Report = 8,884 three-day visitor trips during the quarter. Placer.ai Report for December 1-31 shows 44.2K visits, 8K visits at 2pm peak hour. Additionally, City November HOT Report Heritage Programs align with Christmas in the District Events, i.e. Vintage Christmas at the Railroad Museum, and addition of museum quality Southern Pacific Railroad Caboose, and are above City budgeted projections for both HOT and Sales Tax collections
 - o How did you arrive at these numbers TEXAS HISTORICAL COMMISSION DATAFY REPORT & AC EDC PLACER.AI REPORT_____
- Estimated Overnight Visitors: _8,884
 - o How did you arrive at these number_3 day visitor trips = at least 1 night rental

Breakdown of Expenditures related to your request HOT Categories

- Encouragement and promotion of the arts: _____
- Historical restoration and preservation projects, encouragement for tourists to visit historic sites and museums: __\$2,915.66_____
- Signage direction the public to sites: _____
- Convention Center Facilities or Visitor Center: _____
- Personnel and furnishings of convention facility: _____
- Sporting Events: _____

4.Certification

I certify that the information provided in this report is true, accurate, and complete, and that all HOT funds were used in compliance with Texas Tax Code Chapter 351, City of Rockport City Council directions and the City of Rockport Agreement.

Authorized Representative: __Jennifer Day_____



Title: _Executive Director_____

Date: __2/6/26____NOTE: ORIGINAL REPORT SUBMITTED AS REQUIRED IN ROCKPORT CULTURAL ARTS DISTRICT AND CITY OF ROCKPORT AGREEMENT 1/14/26. THIS REVISION REPORT GENERATED AFTER MEETING WITH CITY MANAGER AND SECRETARY 2/4/26.

Note: Reports, receipts and invoices will be provided to City Council.

- Heritage Programs Receipts * REVISED 2.6.26									
		Heritage		Arts				Signage	
		627.83	Farlow Elec						
		48.68	Ace						
		15.13	Builders 1st						
		97.09	Lowes						
		166.02	Dump						
		52.78	Gas						
		120.00	Site Grading, Delacruz						
		40.00	Trailer Rental						
		753.13	Tx First Rental						
		995.00	RL TRUCKING - ADDED TO HERITAGE PROGRAMS CITY HOT- REMOVED FROM CHRISTMAS IN THE DISTRICT						
		2,915.66							
Allocated		13,700.00		7,300.00				\$1,800.00	\$22,800.00
Spent		2,915.66							\$2,915.66
Delta		10,784.34							\$10,784.34

INVOICE

Farlow Electric LLC
721 Wildcat Dr
Ste B
Portland, TX 78374-1466

farlowelectricllc@gmail.com

+1 (361) 633-8202



Bill to
Rusty Day
105 S. Magnolia St.
Rockport, TX 78336
United States

Ship to
Rusty Day
105 S. Magnolia St.
Rockport, TX 78336
United States

Invoice details
Invoice no.: 045029
Terms: Due on receipt
Invoice date: 10/23/2025
Due date: 10/23/2025

Description	Amount
TECL #39509 "Regulated by The Texas Department of Licensing and Regulation, P.O. Box 12157, Austin, Texas, 78711, 1-800-803-9202, 512-463-6599; website: www.tdlr.texas.gov/complaints" PO: Rockport Railroad Depot & Museum Install (2) fixtures above glass display Set junction box at each fixture (8) and connect each fixture with MC cable Demo existing 4' LED fixtures and reroute switch leg to new fixtures. Install 4' LED fixture in attic space and provide with individual switch at entrance to room.	
Labor	\$550.00
Materials used (25') 12/2 MC cable (50) one hole MC straps (8) shallow 1900 metal junction box (24) wire nuts (8) 1900 blank metal covers (5) Single barrel MC connector (4) Double Barrel MC connector (1) Single pole toggle switch (1) Raised industrial switch cover	
Material Cost	\$77.83

Ways to pay

Total

\$627.83



Payment receipt

You paid \$627.83

to Farlow Electric LLC on 10/23/2025

Invoice no.	045029
Invoice amount	\$627.83
Total	\$627.83

Status	Paid
Payment method	Credit Card
Authorization ID	MW0024596350

Thank you



Farlow Electric LLC

+13616338202

farlowelectricllc@gmail.com

721 Wildcat Dr, Portland, TX 78374-1466

No additional transfer fees or taxes apply.

Intuit Payments Inc (IPI) processes payments as an agent of the business. Payments processed by IPI constitutes payment to the business and satisfies your obligation to pay the business, including in connection with any dispute or case, in law or equity. Money movement services are provided by IPI pursuant to IPI's licenses (NMLS #1098819, <https://www.intuit.com/legal/licenses/payment-licenses>). IPI is located at 2700 Coast Avenue, Mountain View, CA 94043, 1-888-536-4801.

RCAD

KNIFE AND CHAIN SHARPENING WHILE YOU WAIT
GET IT OUT!!!!!!

3018688	2	EA	\$19.99	EA
FT LD PAR38 BW 120W 2PK				\$39.98
30859	1	EA	\$4.99	EA
REDUCR SOCK1 MUG/MED660W				\$4.99

DEBIT/ATM: \$ 48.68

DEBIT/ATM: XXXXXXXXXXXXX5969
MID:***9532 TID:***9619
AUTH: 002379 AMT: \$ 48.68
Debit network id:122
Host reference #:953349 Bat#
Trace# 363272

Visualizing Network: ADFN

RCAD
PAID personally

XXXXXXXXXXXX4339
Debit
INVOICE 055102
AUTH 368708

PUMP# 7

Regular	20.308G
PRICE/GAL	\$2.599

FIJFI TOTAL \$ 52.78

TOTAL = \$ 52.78

DEBIT	\$ 52.78
-------	----------

Customer-activated Purchase/Capture
Site #: 80000000000090154
Shift Number 1
Sequence Num:- 37961
Chip Read
US Debit
Mode: Issuer
AID: A00000000042203
TVR: 80000040000
IAD: 8110G810812300000000000000000000F
F
TSI: 6800
ARC: 00
TC: 04EE721484960E9
APPROVED 368708
Verified by PIN



Please Remit To:
P.O. BOX 844193
DALLAS TX 75284-4193

DATE	INVOICE NO.
10-16-25	100588040

361-729-6831 **INVOICE**

** SALE ** PG 1

S 527784
O
L CASH ROCKPORT
D 301 E NORTH STREET
T
O ROCKPORT, TX 78382

S 527784
H
I CASH ROCKPORT
P 301 E NORTH STREET
T
O ROCKPORT, TX

RCAD

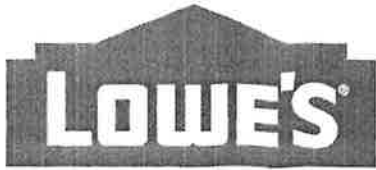
(HEREINAFTER REFERRED TO AS CUSTOMER)

JOB NO.			CUST. ORDER NO.		COST CODE UI	DATE SHIPPED	SALES ORDER #	TERMS CASH	
ORDERED	SHIPPED	B/O	ITEM NO.	DESCRIPTION			U/M	UNIT PRICE	EXTENSION
	2		C0332-BOX	REDUC SKT KYLS MED BS IVRY			EA	6.99	13.98 T
TEXAS SALES TAX									
TXROCKPT TAX CODE		ROCKTXYD SHIPPED FROM		13.98 SALES AMOUNT	1.15 SALES TAX	.00 SHIPPING CHARGE	RTX289YC MISCELLANEOUS		15.13 TOTAL

TERMS & CONDITIONS can be found at www.bldr.com/customer-terms-conditions

P900123 ROCKPORT TX RETAIL HOUSE ACCT Payment method : MC DUE DATE 10-16-25
BUYER:
ENT BY: Grace Parker
CPU





Thank You for Shopping at Lowe's
We hope you enjoy your new purchase!



CUSTOMER COPY

Page 1 of 2

Sold To	Sold From	Order Information
	LOWE'S OF ARANSAS PASS, TX 150 SOUTH FM 1069 ARANSAS PASS, TX 78336 (361) 226-2000	Location: 2506 Order Date: 11/04/2025 Invoice #: 71572 Order#: 202506307251484476

Item #	Item Description	Model #	UoM	Load Indicator	Unit Price	Qty	Extended Price
4585	7-in x 9-in x 8.5-ft Unfinished \$30.28 : Original Price \$27.25 : Quoted Price	8RRXT23		LD	\$3.03	23	\$69.69
2	Lowe's Delivery Service Item \$79.00 : Original Price \$59.00 : Discount Delivery Fee	8RRXT23			\$20.00	1	\$20.00

of Items Discounted: 2 Total Savings: 685.75

Fulfillment Information	Tender Information	Payment Information
Location: 2506	MASTERCARD	\$97.09 Subtotal: \$69.69
Sales Date: 11/05/2025	3692 :	Shipping / Delivery: \$20.00
Fulfillment#: 73779	PO #: no	Total Tax: \$7.40
		Total : \$97.09

Scale Ticket

Ticket # 2691

DATE & TIME		VEHICLE
Issued	11/04/2025 11:00 AM	Plate/Tag
Tare	11/04/2025 10:44 AM	
Gross	11/04/2025 11:00 AM	
CUSTOMER		
Name	General Public	
Address		
City/ST/Zip		

REF. #	PRODUCT	GROSS	TARE	CORR	NET/QTY	UNIT PRICE	NET PRICE
0		9,200	6,620	0	2,580	\$0.060	\$154.80

Axle 1: 2,640 Axle 1: 2,580
 Axle 2: 2,860 Axle 2: 2,940
 Axle 3: 1,120 Axle 3: 3,680
 Axle 4: Axle 4:

Remarks: Blue Chevy HDY

Signature

TOTALS	
Gross:	9,200
Tare:	6,620
Net lbs:	2,580
Net tons:	1.290
Quantity:	0

Price:	\$154.80
Tax:	\$11.22
Price w/ tax:	\$166.02

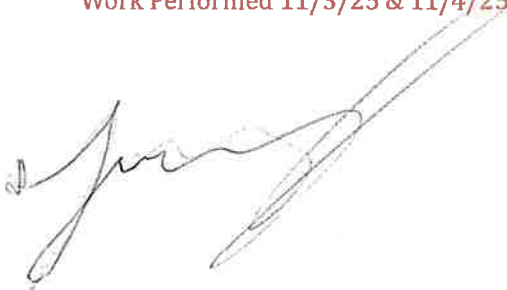
*old
Railroad ties
to dump*

Tommy Delacruz
2382 Mundine Road, PM#1
Aransas Pass, TX 78336
Phone: 361-828-1713

DATE 11/6/25

BILL TO
Rockport Cultural Arts
District
Jennifer Day
902 E. Cornwall St.
Rockport, TX 78382

DESCRIPTION	TOTAL
6 Hours - Site Grading for SP Caboose Railroad Museum 105 S. Magnolia St Work Performed 11/3/25 & 11/4/25	\$120.00


Paid

Thank You!

INVOICE

RUSS MCDONNEL
208 E LINDEN
ROCKPORT, TX 78382
PHONE: 361-229-6093

DATE: 11/2/25

INVOICE #
102

CUSTOMER ID:

ROCKPORT CULTURAL ARTS DISTRICT
902 E. CORNWALL ST.
ROCKPORT, TX 78382

EMPLOYEE	JOB RAILROAD MUSEUM	PAYMENT TERMS	DUE DATE
Rusty Day		Due on receipt	

QTY	DESCRIPTION	UNIT PRICE	LINE TOTAL
1	Trailer Rental for Ties/Dump	40.00	\$40.00
TOTAL			\$40.00

Thank you for your business!

PAID



T H E
Rental
S T O R E

4715 RITTIMAN RD.
SAN ANTONIO, TX 78218
210-268-1001 Fx:000-000-0000

7:00AM TO 5:00PM
texasfirstrentals.com

RENTAL OUT

Contract #.. 1586796
Contract dt. 10/23/25
Date out.... 10/24/25 8:00 AM
Est return.. 10/25/25 8:00 AM
Job Loc..... 11731 WETMORE, SAN ANTONIO
Job No..... 1 - TEXAS TRANSPORTA
Written by.. DAVID GONZALES

Page: 1

Customer: 1030828
ROCKPORT CULTURAL ARTS DISTRIC
902 E CORNWALL ST
ROCKPORT, TX 78382

Job Site:
Texas transportaion Musuem
11731 WETMORE
SAN ANTONIO, TX 78247

C#: 214-395-7156 J#: 214-395-7156

Ordered By: JAMES DAY,	Purchase Order Number: NO PO	Cust Job Ref No.	Terms: Due Upon Receipt
RPP Policy Expiration Date:	Texas First Rentals Sales Rep: FRANK MORALES	Time Printed: 10/23/25 4:17	Delivery Driver Initials:

Qty	Equipment #	Cat-Class	Min	Day	Week	4 Week	Amount
1	128810	320-1000	350.00	350.00	1050.00	2125.00	
	5000 LB REACH FORKLIFT 18-19'						
	Make: GENIE Model: GTH-5519 Ser #: GTH55M-10243						
	HR OUT1 1000.60						
Rates reflect Single Shift							
SALES ITEMS:							
Qty	Item number	Description		Unit	Price		
1	TERP	TEXAS EMISSION REDUCTION PROGRAM		EA			
1	ENV	ENVIRONMENTAL CHARGE		EA			
1	HEIT	HEAVY EQUIPMENT INVENTORY TAX		EA			
DELIVERY CHARGE							
PICKUP CHARGE							
DELIVERY INSTRUCTIONS:							
Dave cenova 845.332.0849							
Feel free to sub a 5519 tele							
CALL POC PRIOR TO ARRIVAL TO OPEN GATE							

\$753.13

\$753.13

CUSTOMER MUST CALL FOR PICK UP AND OBTAIN A PICK UP NUMBER		EQUIPMENT USAGE ALLOWED, 8HRS DAY 40HR WEEK, 160 HRS 4-WEEK, OT WILL APPLY	CUSTOMER IS RESPONSIBLE FOR REFUELING, DAMAGES, REPAIRS OR TIRE REPAIRS
The Loss Damage ("LDW") now called the Rental Protection Plan or "RPP" is not available for all rental transactions. Texas First Rentals may refuse to offer the RPP in its sole discretion. The RPP charge is 15% of the Base Rental installment per month.			
Rental Protection Plan: Customer Accepts _____ initials Customer Declines _____ initials			
Statement of Total Charge: for the Optional Rental Protection Plan: If the customer elects to purchase the optional RPP the total estimated charge to the customer under this agreement shall be \$ 52.50			
X			Remit To: Texas First Rentals LLC P.O. BOX 650869 DALLAS, TX 75265-0869 844-893-4778 Phone/Fax
CUSTOMER SIGNATURE	DATE	NAME PRINTED	1232



www.rltruckload.com

MAKE CHECK PAYABLE & REMIT TO:

R+L Truckload Services, LLC
BofA Lockbox 74008195
Chicago, IL 60674-8195
877-510-9133
SCAC: RLKS

INVOICE: 2104242
DATE: 10/27/2025
DUE DATE: 11/11/2025

**S
H
I
P
P
E
R**

Texas Transportation Museum
11731 Wetmore Rd
SAN ANTONIO, TX 78247

**C
O
N
S
I
G
N
E
E**

Rockport Railroad Museum
105 S. Magnolia
ROCKPORT, TX 78382

**B
I
L
L
T
O**

ROCRTX1
ROCKPORT CULTURAL ARTS DISTRICT
902 EAST CORNWALL STREET
Aransas County, TX 78382

SHIP DATE 10/24/2025
BILL OF LADING
CONSIGNEE REF NO.
DRIVER NAME
TRACTOR NO.
TRAILER NO.
BILLING METHOD: Third Party

DESCRIPTION	WEIGHT	UNITS	RATE	CHARGES
Railroad ties and track	10000.0	1.0000	995.00	995.00
	Min. weight: 0.0		Flat rate	
ADDITIONAL CARGO INSURANCE	Flat rate	1.0000	0.0000	0.00
We accept electronic payments, please see our banking information below. ACH Routing Number 063100277 Account Number 898033987975 Send remittance advice to remittance@rltruckload.com Thank you for using R+L Truckload Services. Invoice questions: Email: Collections@rltruckload.com Phone: 877-510-9133 Extension 8200-3011				
THIS BILL IS PAST DUE ON	11/11/2025	PLEASE PAY THIS AMOUNT	\$995.00	

ICC Regulations require payment of this freight bill within 15 days. All amounts are due in U.S. Dollars.



AGENDA MEMO

DEPARTMENT: City Manager

TO: Mayor and City Council

FROM: Vanessa Shrauner, City Manager

MEETING DATE: February 10, 2026

CATEGORY: Resolution

CAPTION:

Consideration the approval of an amendment to the Utility Services Agreement with Rockport Landing LLC. (increasing the capacity of Living Unit Equivalents)

SUMMARY:

BACKGROUND:

FUNDING SOURCE:

FUNDING IMPACT:

STAFF RECOMMENDATION:

STRATEGIC INITIATIVES:

Resolution

ATTACHMENTS:

1. lgd260129 mendment to Utility Services Agreement ROCKPORT LANDING 10.1.25-ADR edits

APPROVAL/REVIEW:

Shelley Goodwin, City Secretary

Date: February 04, 2026

Vanessa Shrauner, City Manager

Date: February 04, 2026

THE STATE OF TEXAS §
COUNTY OF ARANSAS §

THIS AMENDMENT (this “Amendment”) is made and entered into as of the date herein last specified, by and between the CITY OF ROCKPORT, TEXAS, a home-rule municipality (the “City”), and ROCKPORT LANDING LLC, a Texas Domestic Limited-Liability Company (“Developer”).

WITNESSETH:

WHEREAS, the City and Developer entered into that certain Utility Services Agreement dated April 25th, 2023, (“Agreement”);

WHEREAS, pursuant to the Agreement, the City reserved capacity for up to 325 Living Unit Equivalents (“LUEs”) in the City’s South Side Wastewater System Improvements (force main) for the benefit of the Developer;

WHEREAS, pursuant to other agreements, Developer has 200 LUEs reserved under the Agreement (“Available Reserved LUEs”) as 125 LUEs were transferred to another development;

WHEREAS, such reservation was for a period of five (5) years from the effective date of the Agreement, after which such reserved capacity would expire and revert to the City;

WHEREAS, the Developer currently owns or controls certain LUE credits reserved under the Agreement; and

WHEREAS, the parties desire to extend the reservation period for such LUE credits on the terms set forth herein.

AGREEMENT

NOW, THEREFORE, in consideration of the mutual covenants and promises contained herein, the parties agree as follows:

1. Extension of Reservation Period. The reservation period for all Available Reserved LUEs shall be extended for an additional three (3) years beyond the expiration date set forth in the Agreement.
2. Reservation Fee. Developer shall pay to the City a reservation fee of One Hundred Dollars (\$100.00) per LUE per year during the extended reservation period, for each year or portion thereof for the Available Reserved LUEs. Developer shall prepay for the three years for Three Hundred Dollars

(\$300.00) for each Available Reserved LUEs. Said fee for the extension of the Available Reserved LUEs equals \$60,000 ("LUE Reservation Payment"). LUE Reservation Payment shall be made to the City prior to the original expiration date of April 2028.

3. No Other Modifications. Except as expressly amended herein, all other terms and conditions of the Agreement remain unchanged and in full force and effect.
4. Counterparts. This Amendment may be executed in multiple counterparts, each of which shall be deemed an original and all of which together shall constitute one and the same instrument. Execution and delivery of this Amendment by electronic means (including PDF or facsimile signatures) shall be deemed valid and effective.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement in multiple copies, each of equal dignity, on this ____ day of _____, 2026.

CITY OF ROCKPORT, TEXAS

Mayor

ATTEST/SEAL:

City Secretary

[DEVELOPER INFO]

BY: ROCKPORT LANDING , LLC,
a Texas limited liability company.

By: MORELAND CAPITAL PARTNERS, LLC,
a Texas limited liability company, its
Manager.

By:_____
Doug Moreland, Manager

By: SABOT INVESTMENTS, LLC,
a Texas limited liability company, its
Manager.

By:_____
Jim Young, Manager

THE STATE OF TEXAS §
 §
COUNTY OF ARANSAS §

This instrument was acknowledged before me this ____day of____2026 by Doug Moreland, of Moreland Capital Partners, LLC on behalf of Rockport Landing LLC, the said limited liability company.

Notary Public, State of Texas
My Commission expires:_____

THE STATE OF TEXAS §
 §
COUNTY OF TRAVIS §

This instrument was acknowledged before me this ____day of____2026 by Jim Young, of Sabot Investments, LLC on behalf of Rockport Landing LLC, the said limited liability company.

Notary Public, State of Texas
My Commission expires:_____



AGENDA MEMO

DEPARTMENT: City Manager

TO: Mayor and City Council

FROM: Kimberly Henry, Assistant to the City Manager

MEETING DATE: February 10, 2026

CATEGORY: Action Item

CAPTION:

Consider the ratification of Amendment No. 2 to the agreement with DLF Two, Inc. for additional hand trenching, PVC pipes, and cement work that was completed to connect our city and county facilities for an amount not to exceed \$5,750.00.

SUMMARY:

The City Council approved the original contract with DLF Two, Inc. on September 3, 2024, for an amount not to exceed \$61,370.75 to install fiber internet connections from the Aransas County Detention Center to the new City Hall facility and then to the new Community Center. A subsequent revision to the handhold sizes—due to supplier availability—resulted in an updated cost of \$7,389.14 for the City’s portion, which Council approved on November 12, 2024.

During trenching preparation in December 2024, numerous existing utility lines were discovered, requiring additional careful hand trenching to avoid damage. Because the full extent of this work and its cost were not known at the time—and due to the urgency of completing the work before concrete was poured for the City Hall project—the amendment could not be brought to Council immediately. The necessary documentation, including AIA Document G701-2017, has now been provided for Council consideration.

Approval of this amendment will finalize the fiber connection and complete this portion of the project.

BACKGROUND:

FUNDING SOURCE:

Combination of FEMA, Insurance, TDEM, and Tax Notes.

FUNDING IMPACT:

STAFF RECOMMENDATION:

Staff recommends approval of Amending No. 2 to the agreement with DLF Two, Inc. for additional hand trenching, PVC pipes, and cement work that was completed to connect our city and county facilities for an amount not to exceed \$5,750.00.

STRATEGIC INITIATIVES:

Capital Improvements Action Item

ATTACHMENTS:

1. Change Order #02
2. Pete (P&C Trenching) Invoice Scan_20260116
3. Photos for Amendment 2

APPROVAL/REVIEW:

Shelley Goodwin, City Secretary

Date: February 03, 2026

Vanessa Shrauner, City Manager

Date: February 04, 2026



AIA® Document G701® – 2017

Change Order

PROJECT: (Name and address)
Aransas County DTA - Rockport City Hall
Rockport, TX 78382

CONTRACT INFORMATION:
Contract For:
Date: 08-20-2024

CHANGE ORDER INFORMATION:
Change Order Number: 002
Date: 01-18-2026

OWNER: (Name and address)
City of Rockport, Texas
2751 Hwy 35 Byp.
Rockport, TX 78382

ARCHITECT: (Name and address)
PGAL
3131 Briarpark Drive Suite 200
Houston, TX 77042

CONTRACTOR: (Name and address)
DLF Two, Inc., dba DLF Texas
1321 Glenoak Dr.
Corpus Christi, TX 78418

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

This change order incorporates (1) contractor proposal. Excavate 45' with hydrovac and mini excavator. Install 5500 PSI concrete with red dye on top of (2) 4" and (2) 2" PVC pipes across East Concho Street. Install fiber tracer wire on top of the (2) 4" and (2) 2" PVC pipes. See attached supporting documents.

The original Guaranteed Maximum Price was	\$	61,370.75
The net change by previously authorized Change Orders	\$	7,389.14
The Guaranteed Maximum Price prior to this Change Order was	\$	68,759.89
The Guaranteed Maximum Price will be increased by this Change Order in the amount of	\$	5,750.00
The new Guaranteed Maximum Price including this Change Order will be	\$	74,509.89

The Contract Time will be unchanged by (0) days.
The new date of Substantial Completion will be 10-06-2024

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

ARCHITECT (Signature)

BY: Paul Bonnette, Architect, PGAL
(Printed name, title, and license
number if required)

1/27/26

Date

DocuSigned by:

Dave Alexander

7E55504124814B5...

CONTRACTOR (Signature)

BY: Dave Alexander, Chief Operating
Officer
(Printed name and title)

1/18/2026

Date

OWNER (Signature)

BY: Timothy Jayroe, Mayor, City of
Rockport
(Printed name and title)

Date

P&C TRENCH SERVICES LLC

CHANGE ORDER: #1
ESTIMATE DATE: 1/2/25
JOB ADDRESS: CITY OF
ARANSAS COMM CTR

CHANGE ORDER DETAILS

P&C Trench will complete the following:

- Excavate 45' with hydrovac and mini excavator
- Install 5,500 PSI concrete with red dye on top of two 4" & two 2" schedule 40 PVC pipes, across E. Concho St.
- Install fiber tracer wire on top of two 4" & two 2" schedule 40 PVC pipes
- Backfill excavation compacting in 12" lifts

P&C Excavation Standards:

- P&C will obtain a utility location through 811 to mark all buried public utilities; Customer is responsible to notify P&C of any buried private utilities.
- P&C will follow OSHA guidelines for trench safety procedures. All employees are trained and any trenches deeper than 5' will have shoring and proper sloping.
- P&C will follow OSHA guidelines for confined space procedures. All employees are trained, and the area will be monitored.
- All pipe and fittings used will be solid core schedule 40 PVC and will be joined to code using PVC couplings.
- Following a passing inspection, P&C will backfill and restore with hot mix asphalt.
- If concrete was removed, P&C will backfill and compact in 12" lifts, concrete will be pinned and replaced to a thickness of 6".
- Any changes to the scope of work will be communicated prior to any adjustments in scope or pricing.

P&C Payment Standards:

- P&C Trench will invoice in phases as the job is completed.
- Payment for services will be due upon receipt.
- Upon acceptance of this estimate P&C Trench will be paid a total amount not to exceed \$2,500.
- This estimate is valid for 30 days.

Description	Qty	Your Price	Your Total
CITY OF ARANSAS - CITY HALL TO COMMUNITY CENTER	1	\$ 5,000.00	\$ 5,000.00
		Sub-Total	\$ 5,000.00
		Tax	\$ -
		Total	\$ 5,000.00

Contact:

Plus 15% DLF Overhead &
Profit = \$5,750.00



Had to hand dig around the existing AT&T and other utility lines.



Cleared existing
lines.



Added additional concrete to protect all lines. Added red dye to alert anyone digging through this concrete in the future.



AGENDA MEMO

DEPARTMENT: Finance/Utility Billing

TO: Mayor and City Council

FROM: Robbie Sorrell, Finance Director

MEETING DATE: February 10, 2026

CATEGORY: Presentation

CAPTION:

Receive a follow-up Water/Wastewater Study presentation of the original study prepared for the City in 2024. The rate plan will include a proposed "pass-thru" rate for costs from San Patricio Municipal Utility District and will be designed to encourage water conservation and to enable the City to recover sufficient revenues to fund operating costs and meet key financial objectives.

SUMMARY:

The presentation includes recommendation of water purchase costs and water loss pass-through mechanism with utility cost recovery rates built around it. The purpose of this is to minimize the number of times utility studies have to be conducted in light expected escalating (how much?) water purchase costs. One of the main reasons for the follow-up study was that water purchase costs over the last two years have exceeded that built into the original study. Rockport has already experienced the drastic reduction in usage, but has yet to fully realize are the well & desal infrastructure and operational costs that will be passed-thru.

BACKGROUND:

The first Willdan Study was prepared was prepared in August of 2024, but did not take into Account Rockport going into Stage 3 water restrictions and losing up to 30% in year-over-year sales. Utilities operate on cost recovery basis and water purchase costs alone have increased 8% Jan, 2025 and 7% Jan 2026, alone.

FUNDING SOURCE:

Utility Rates, and Fees

FUNDING IMPACT:

Cost Recovery

STAFF RECOMMENDATION:

Staff recommends Council listen to presentation and consider recommendations.

STRATEGIC INITIATIVES:

Values: Integrity & AccountabilityPresentation

ATTACHMENTS:

1. 2026 02 10 Rockport Rate Study Update Council Meeting 2.0

APPROVAL/REVIEW:

Robbie Sorrell, Finance Director

Date: January 26, 2026

Shelley Goodwin, City Secretary

Date: February 03, 2026

Vanessa Shrauner, City Manager

Date: February 04, 2026



2026 Water and Wastewater Rate Study Update Council Presentation

*Preliminary and subject
to change*

February 2026

Revised: January 26, 2026



AGENDA

1. Background on Rates
2. Customers and Volumes
3. Current and Forecast Cost of Service
4. Proposed Rate Plans
5. Summary



The background of the slide is a photograph of industrial machinery, possibly a water treatment plant, featuring large pipes, valves, and a large motor. The entire image is covered with a semi-transparent blue overlay. Centered on this background is the text 'BACKGROUND ON RATES/CUSTOMERS/VOLUMES' in white, bold, uppercase letters.

BACKGROUND ON RATES/CUSTOMERS/VOLUMES

RATE BACKGROUND | WATER & WASTEWATER

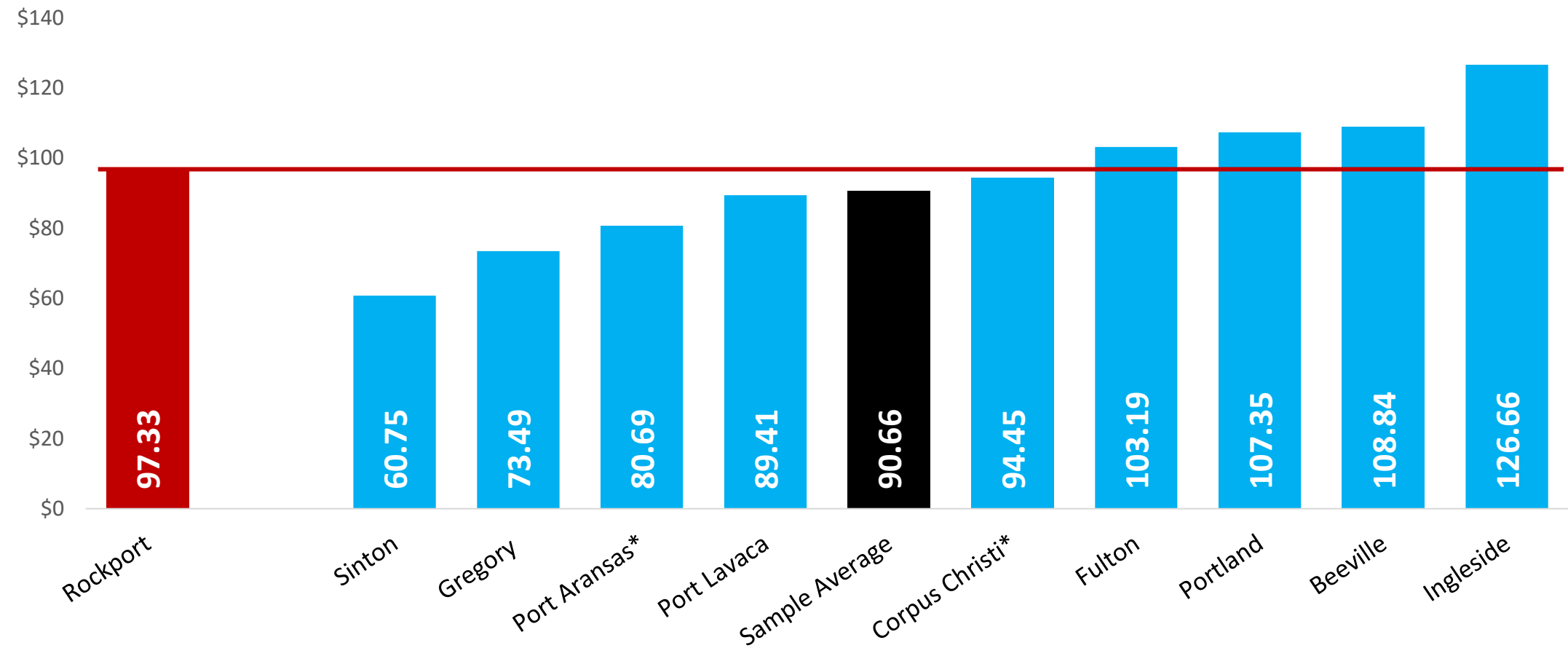


- Since the 2024 rate study was completed, several key factors impacting the utility have changed:
 - a significant decrease in water consumption due to implementation of Stage 3 water restrictions
 - SPMWD* rates are increasing faster than forecast
 - actual growth is slower than forecast
 - transfers to GF have increased
- These factors are driving the need to revise the existing rate plan



*San Patricio Municipal Water District

CURRENT MONTHLY CHARGES | 5K GAL WATER & 5K GAL WW



Rates as of October 2025
**2026 rates*

TEST YEAR ACCOUNTS | WATER & WASTEWATER



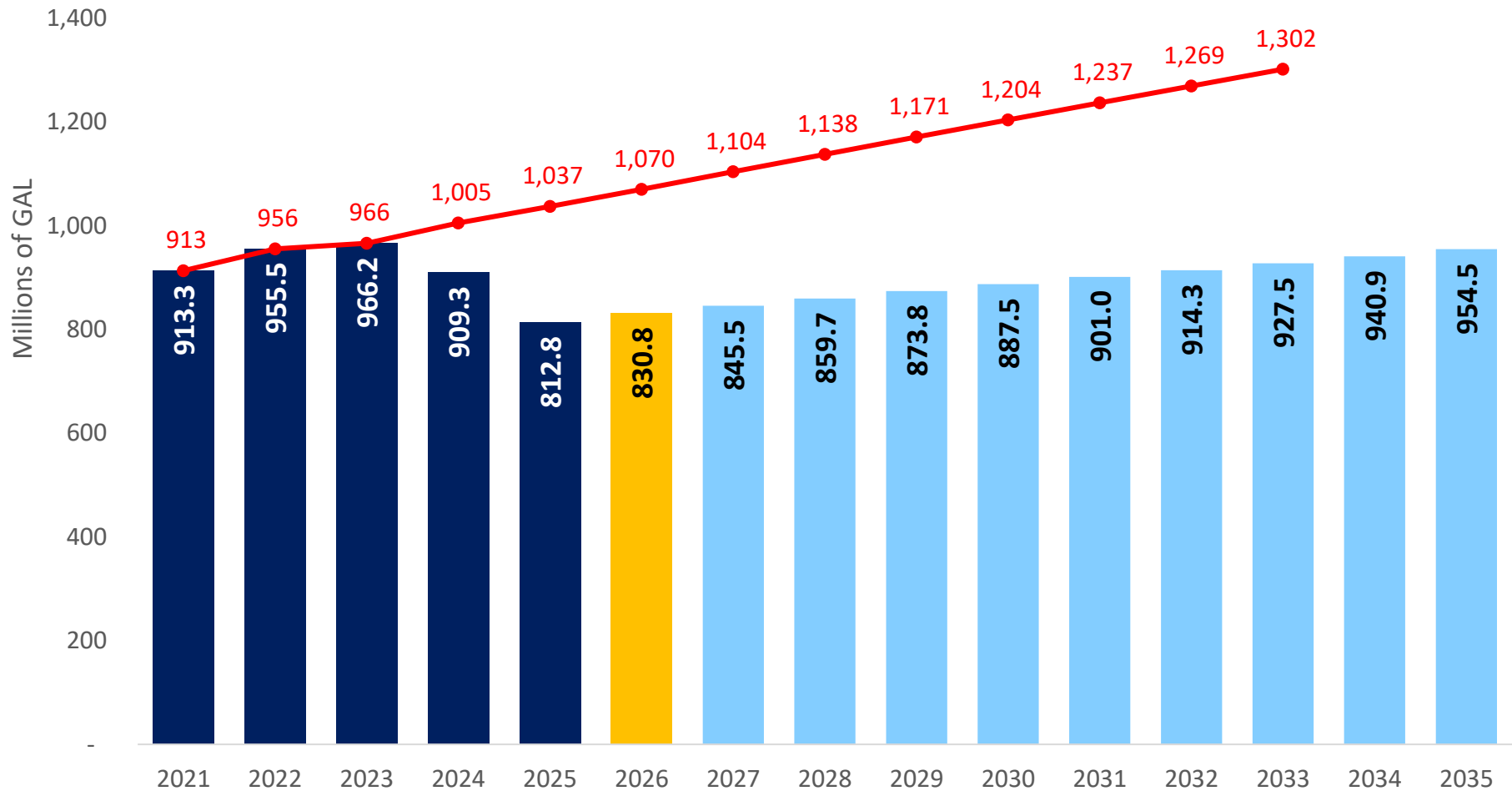
WATER Customer Accounts

<u>Inside City</u>	
Residential Inside	5,089
Commercial Inside	860
<u>Outside City</u>	
Residential Outside	4,098
Commercial Outside	481
<u>Copano Cove Water Co.</u>	1
Total	10,529

WASTEWATER Customer Accounts

<u>Inside City</u>	
Residential Inside	4,304
Non-Residential Inside	610
<u>Outside City</u>	
Residential Outside	781
Non- Residential Outside	84
<u>Sewer Only</u>	39
<u>Town of Fulton (Contracted Rate)</u>	839
Total	6,657

BILLED VOLUME FORECAST | WATER



Red line represents
2024 rate study
projections

Residential Monthly
Use per Account:
2024 – 5,982 gal
2026 – 4,348 gal

The background of the slide is a photograph of a water treatment plant, featuring large pipes, valves, and machinery. The image is overlaid with a semi-transparent blue filter. The text is centered in white, bold, uppercase letters.

WATER & WASTEWATER CURRENT AND FORECAST COST OF SERVICE

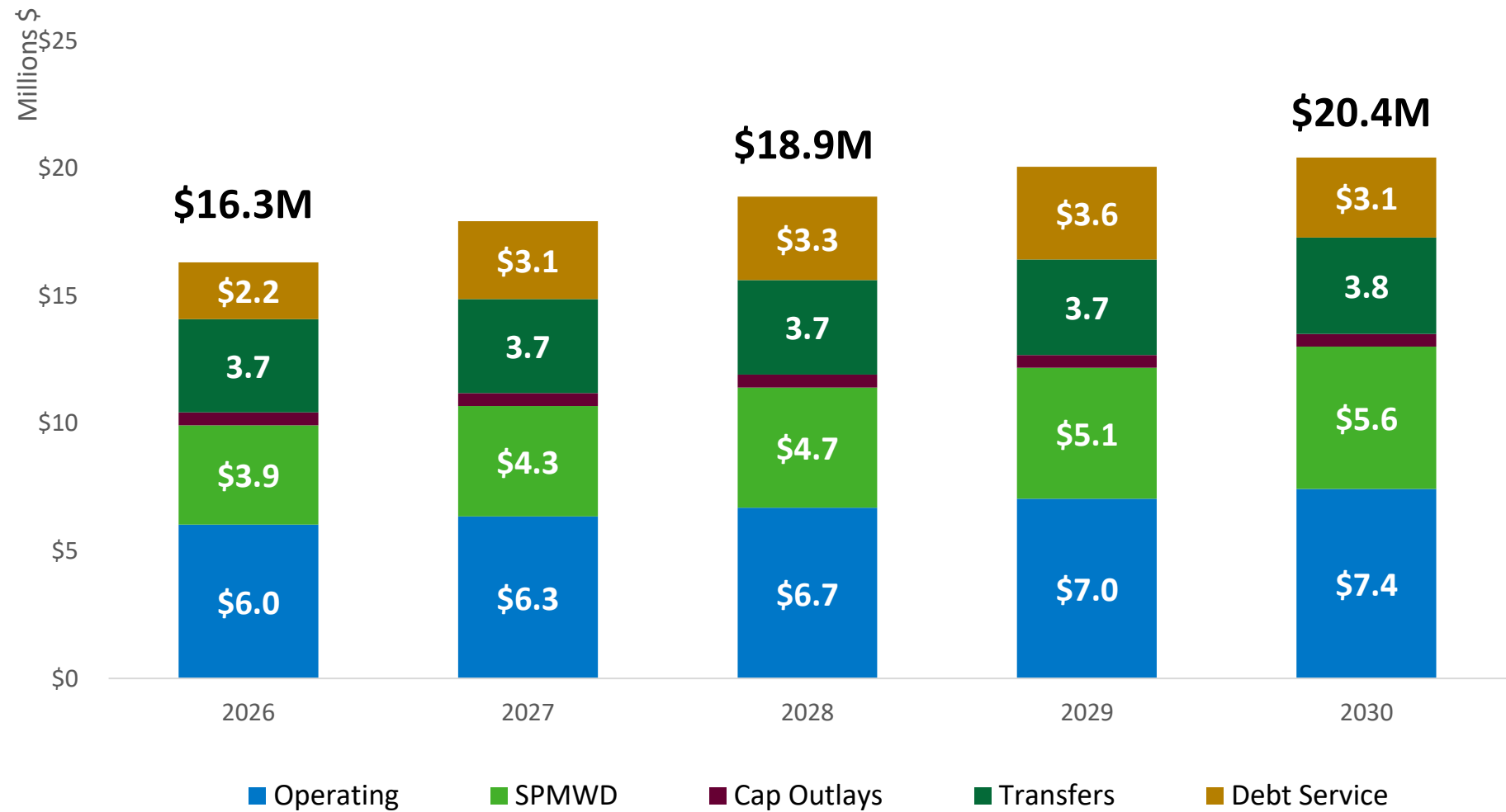
RATE PLAN KEY ASSUMPTIONS | WATER & WASTEWATER



- Most operating expenses will increase by 3% per year
 - Certain expenses will increase with volume and customer growth (i.e. maintenance, electricity, and chemicals)
- SPMWD rate increases by 7% annually
- Annual transfer to GF for salaries, building maintenance and Franchise Fees
- 2026-2030 new CIP debt reduced from \$50 million (2024 study) to \$25 million



FORECAST COST OF SERVICE CHART | WATER & WASTEWATER



WATER & WASTEWATER RATE PLAN ALTERNATIVE A | REDUCED DEBT

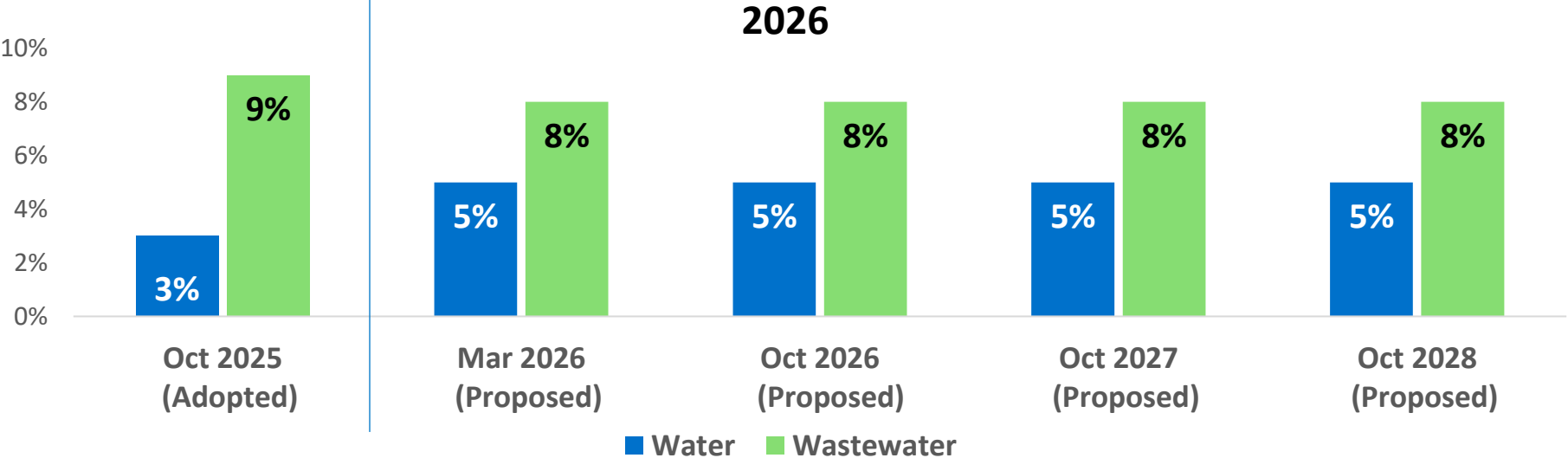
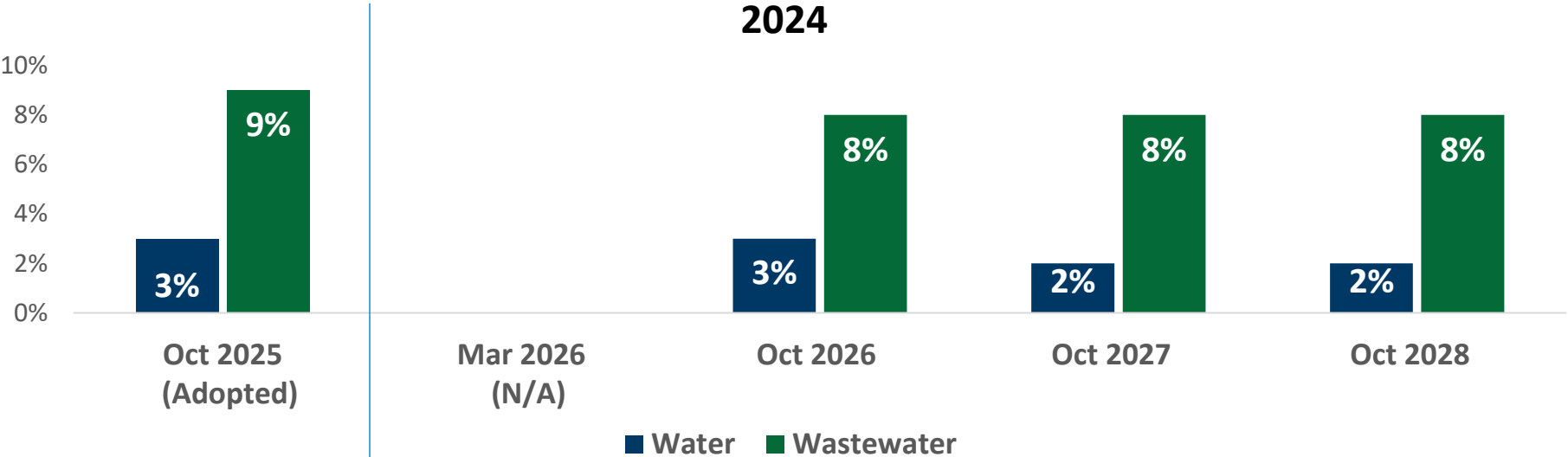
ALTERNATIVE A – NO PASS THROUGH



- Two adjustments required in 2026 (March and October)
- Annual adjustments in Oct 2027 and Oct 2028
- OCL water rates remain unchanged until October 2026
- OCL wastewater rates increase concurrently with ICL wastewater rates beginning in March 2026
- utility fund balance drawdown (+/- \$1.1M) in FY2026-2028



SCENARIO OVERVIEW | 2026 VS 2024 RECOMMENDATIONS



PROPOSED RATE PLAN | ALTERNATIVE A | WATER INSIDE CITY



		Current Oct-25	Proposed				
			Mar-26	Oct-26	Oct-27	Oct-28	
WATER							
Residential Inside							
<u>Base Charge</u>							
3/4"		\$ 24.12	\$ 25.33	\$ 26.60	\$ 27.93	\$ 29.32	
1"		29.15	30.60	32.13	33.74	35.43	
1 1/2"		53.98	56.68	59.51	62.49	65.61	
2"		83.81	88.00	92.40	97.02	101.87	
3"		163.37	171.54	180.11	189.12	198.58	
4"		252.88	265.52	278.80	292.74	307.38	
6"		252.88	265.52	278.80	292.74	307.38	
<u>Volume Rate Per 1,000 Gal</u>							
1,501	10,000	6.47	6.79	7.13	7.49	7.86	
10,001	15,000	7.58	7.96	8.36	8.78	9.22	
15,001	Above	8.61	9.04	9.50	9.97	10.47	
Commercial Inside							
<u>Base Charge</u>							
3/4"		\$ 25.61	\$ 26.89	\$ 28.24	\$ 29.65	\$ 31.13	
1"		30.95	32.49	34.12	35.82	37.62	
1 1/2"		57.31	60.17	63.18	66.34	69.66	
2"		88.98	93.43	98.11	103.01	108.16	
3"		173.46	182.13	191.24	200.80	210.84	
4"		268.51	281.93	296.03	310.83	326.37	
6"		268.51	281.93	296.03	310.83	326.37	
<u>Volume Rate Per 1,000 Gal</u>							
1,501	10,000	6.87	7.21	7.57	7.95	8.35	
10,001	15,000	8.04	8.45	8.87	9.31	9.78	
15,001	Above	9.15	9.61	10.09	10.59	11.12	
Copano Cove Water Co.							
<u>Volume Rate Per 1,000 Gal</u>							
-	Above	7.42	7.79	8.18	8.59	9.02	

PROPOSED RATE PLAN | ALTERNATIVE A | WATER OUTSIDE CITY



			Current Oct-25	Proposed				
				Mar-26	Oct-26	Oct-27	Oct-28	
WATER								
Residential Outside								
<u>Base Charge</u>								
	3/4"		\$ 29.95	\$ 29.95	\$ 31.92	\$ 33.51	\$ 35.19	
	1"		36.21	36.21	38.56	40.49	42.51	
	1 1/2"		67.62	67.62	71.41	74.98	78.73	
	2"		104.68	104.68	110.88	116.43	122.25	
	3"		204.36	204.36	216.14	226.94	238.29	
	4"		316.45	316.45	334.56	351.29	368.85	
	6"		316.45	316.45	334.56	351.29	368.85	
<u>Volume Rate Per 1,000 Gal</u>								
	1,501	10,000	8.16	8.16	8.56	8.99	9.44	
	10,001	15,000	9.59	9.59	10.03	10.54	11.06	
	15,001	Above	10.90	10.90	11.39	11.96	12.56	
Commercial Outside								
<u>Base Charge</u>								
	3/4"		\$ 29.95	\$ 29.95	\$ 33.89	\$ 35.58	\$ 37.36	
	1"		36.21	36.21	40.94	42.99	45.14	
	1 1/2"		67.62	67.62	75.82	79.61	83.59	
	2"		104.68	104.68	117.73	123.61	129.79	
	3"		204.36	204.36	229.49	240.96	253.01	
	4"		316.45	316.45	355.23	373.00	391.65	
	6"		316.45	316.45	355.23	373.00	391.65	
<u>Volume Rate Per 1,000 Gal</u>								
	1,501	10,000	8.16	8.16	9.08	9.54	10.02	
	10,001	15,000	9.59	9.59	10.64	11.18	11.73	
	15,001	Above	10.90	10.90	12.10	12.71	13.34	

PROPOSED RATE PLAN | ALTERNATIVE A&B | WASTEWATER INSIDE CITY



		Current Oct-25	Proposed			
			Mar-26	Oct-26	Oct-27	Oct-28
WASTEWATER						
Residential Inside						
<u>Base Charge</u>						
	3/4"	\$ 30.64	\$ 33.09	\$ 35.74	\$ 38.60	\$ 41.69
	1:" and Above	34.95	37.75	40.77	44.03	47.55
<u>Volume Rate Per 1,000 Gal</u>						
	1,501 5,000	5.69	6.15	6.64	7.17	7.74
	5,001 Above	6.68	7.21	7.79	8.41	9.08
Non-Residential Inside						
<u>Base Charge</u>						
	3/4"	\$ 35.22	\$ 38.03	\$ 41.08	\$ 44.36	\$ 47.91
	1"	44.00	47.51	51.32	55.42	59.86
	1 1/2"	52.82	57.05	61.61	66.54	71.87
	2"	70.43	76.07	82.15	88.72	95.82
	3"	140.87	152.14	164.31	177.46	191.66
	4" and Above	220.10	237.70	256.72	277.26	299.44
<u>Volume Rate Per 1,000 Gal</u>						
	1,501 5,000	6.46	6.98	7.54	8.14	8.79
	5,001 Above	7.58	8.19	8.84	9.55	10.31
Sewer Only (ICL)						
<u>Base Charge</u>						
	Res. Inside	55.10	59.51	64.27	69.42	74.97
	Non -Res. Inside	62.72	67.74	73.16	79.01	85.33
	Comm. Opps. Inside	273.10	294.94	318.54	344.02	371.54

PROPOSED RATE PLAN | ALTERNATIVE A&B | WASTEWATER OUTSIDE CITY



			Current Oct-25	Proposed			
				Mar-26	Oct-26	Oct-27	Oct-28
WASTEWATER							
Residential Outside							
<u>Base Charge</u>							
	3/4"		36.77	39.71	42.89	46.32	50.02
	1:" and Above		41.94	45.30	48.92	52.84	57.07
<u>Volume Rate Per 1,000 Gal</u>							
	1,501	5,000	6.83	7.38	7.97	8.60	9.29
	5,001	Above	8.01	8.65	9.35	10.09	10.90
Non- Residential Outside							
<u>Base Charge</u>							
	3/4"		\$ 42.26	\$ 45.64	\$ 49.29	\$ 53.23	\$ 57.49
	1"		52.79	57.02	61.58	66.51	71.83
	1 1/2"		63.39	68.46	73.94	79.85	86.24
	2"		84.52	91.28	98.58	106.47	114.98
	3"		169.05	182.57	197.18	212.95	229.99
	4" and Above		264.11	285.24	308.06	332.71	359.33
<u>Volume Rate Per 1,000 Gal</u>							
	1,501	5,000	7.76	8.38	9.05	9.77	10.55
	5,001	Above	9.10	9.82	10.61	11.46	12.38
Sewer Only (OCL)							
<u>Base Charge</u>							
	Res. - Outside		66.12	71.41	77.13	83.30	89.96
	Non -Res. Outside		75.26	81.28	87.79	94.81	102.40
	Comm. Opps. Outside		327.72	353.93	382.25	412.83	445.85

IMPACT ON MONTHLY BILLS | ALTERNATIVE A | INSIDE CITY



		Current Oct-25	Proposed				
			Mar-26	Oct-26	Oct-27	Oct-28	
Residential Monthly Charges Inside -- 3/4"							
5,000 Water	Total	\$	97.33	\$ 103.71	\$ 110.54	\$ 117.83	\$ 125.63
5,000 WW	Increase -- \$			6.38	6.82	7.30	7.80
	Increase -- %			6.6%	6.6%	6.6%	6.6%
10,000 Water	Total	\$	163.06	\$ 173.74	\$ 185.14	\$ 197.34	\$ 210.38
10,000 WW	Increase -- \$			10.67	11.41	12.19	13.04
	Increase -- %			6.5%	6.6%	6.6%	6.6%
Commercial Monthly Charges Inside -- 2"							
25,000 Water	Total	\$	523.71	\$ 557.23	\$ 593.02	\$ 631.23	\$ 672.04
25,000 WW	Increase -- \$			33.52	35.79	38.21	40.81
	Increase -- %			6.4%	6.4%	6.4%	6.5%

IMPACT ON MONTHLY BILLS | ALTERNATIVE A | OUTSIDE CITY



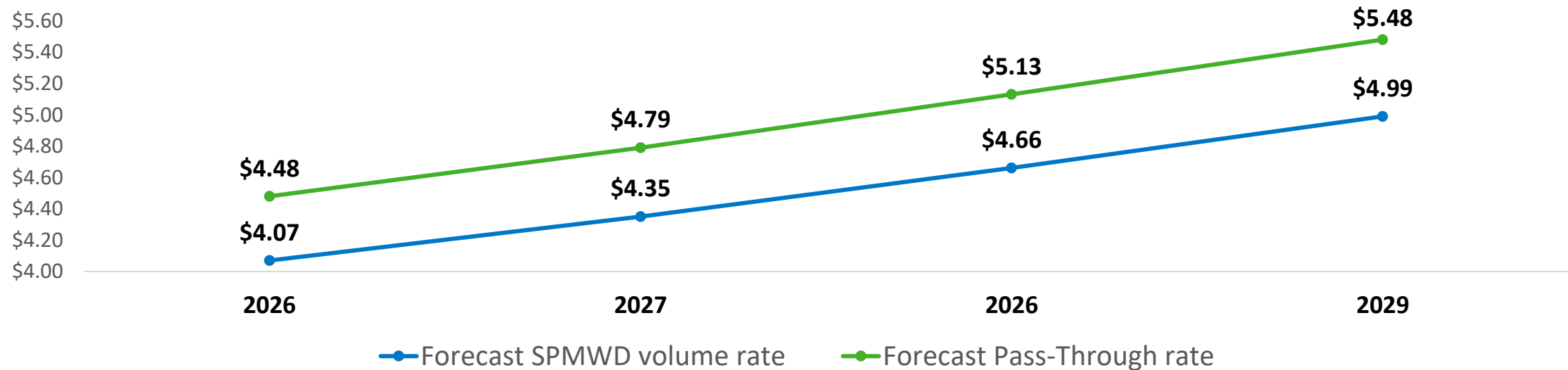
		Current Oct-25	Proposed			
			Mar-26	Oct-26	Oct-27	Oct-28
Residential Monthly Charges Outside -- 3/4"						
5,000 Water	Total	\$ 119.18	\$ 124.04	\$ 132.64	\$ 141.40	\$ 150.76
5,000 WW	Increase -- \$		4.85	8.61	8.76	9.36
	Increase -- %		4.1%	6.9%	6.6%	6.6%
10,000 Water	Total	\$ 200.04	\$ 208.10	\$ 222.17	\$ 236.80	\$ 252.45
10,000 WW	Increase -- \$		8.06	14.07	14.63	15.65
	Increase -- %		4.0%	6.8%	6.6%	6.6%
Commercial Monthly Charges Outside -- 2"						
25,000 Water	Total	\$ 624.57	\$ 648.06	\$ 711.62	\$ 757.48	\$ 806.45
25,000 WW	Increase -- \$		23.49	63.56	45.85	48.97
	Increase -- %		3.8%	9.8%	6.4%	6.5%

WATER & WASTEWATER
ALTERNATIVE B | REDUCED DEBT + PASS-THROUGH RATE

ALTERNATIVE B | PASS-THROUGH RATE OVERVIEW



- This alternative uses the same cost assumptions as Alternative A
- It introduces a water pass-through rate per 1,000 gal of water usage to account for fluctuation in wholesale water prices and enable the City to quickly adjust rates based on actual costs
- Pass-through rate equals to SPMWD volume rate +10%, to account for water loss
- Rate is to be adjusted each time SPMWD adjusts its rate



NOTE: represents forecast; actual pass-through rate is based on actual adopted SPMWD rate

PROPOSED RATE PLAN | ALTERNATIVE B | WATER INSIDE CITY



This Alternative introduces a pass-through rate for each 1,000 gal of water (=SPWMD volume rate +10%)

The chart reflects a forecast pass-through rate based on the information available to the project team at the time of study. The final pass-through rate will be determined based on the actual SPMWD volume rate in effect.

		Current Oct-25	Proposed								
			Mar-26		Oct-26		Oct-27		Oct-28		
WATER											
Residential Inside											
Base Charge											
	3/4"	\$	24.12	\$	25.33	\$	26.60	\$	27.93	\$	29.32
	1"		29.15		30.60		32.13		33.74		35.43
	1 1/2"		53.98		56.68		59.51		62.49		65.61
	2"		83.81		88.00		92.40		97.02		101.87
	3"		163.37		171.54		180.11		189.12		198.58
	4"		252.88		265.52		278.80		292.74		307.38
	6"		252.88		265.52		278.80		292.74		307.38
Volume Rate Per 1,000 Gal											
	1,501	10,000	6.47		2.40		2.52		2.65		2.78
	10,001	15,000	7.58		3.60		3.78		3.97		4.17
	15,001	Above	8.61		4.68		4.91		5.16		5.42
Plus Pass-Through Rate Per 1,000 Gallons (SPMWD Rate +10%)				\$	4.48	\$	4.79	\$	5.13	\$	5.48
Commercial Inside											
Base Charge											
	3/4"	\$	25.61	\$	26.89	\$	28.24	\$	29.65	\$	31.13
	1"		30.95		32.49		34.12		35.82		37.62
	1 1/2"		57.31		60.17		63.18		66.34		69.66
	2"		88.98		93.43		98.11		103.01		108.16
	3"		173.46		182.13		191.24		200.80		210.84
	4"		268.51		281.93		296.03		310.83		326.37
	6"		268.51		281.93		296.03		310.83		326.37
Volume Rate Per 1,000 Gal											
	1,501	10,000	6.87		2.75		2.89		3.03		3.18
	10,001	15,000	8.04		4.13		4.33		4.55		4.78
	15,001	Above	9.15		5.36		5.63		5.91		6.21
Plus Pass-Through Rate Per 1,000 Gallons (SPMWD Rate +10%)				\$	4.48	\$	4.79	\$	5.13	\$	5.48
Copano Cove Water Co.											
Volume Rate Per 1,000 Gal											
	-	Above	7.42		7.79		8.18		8.59		9.02

PROPOSED RATE PLAN | ALTERNATIVE B | WATER OUTSIDE CITY



The rate plan fully funds all aspects of the water utility based on the existing market conditions and assumptions.

		Current Oct-25	Proposed			
			Mar-26	Oct-26	Oct-27	Oct-28
WATER						
Residential Outside						
<u>Base Charge</u>						
3/4"		\$ 29.95	\$ 29.95	\$ 31.92	\$ 33.51	\$ 35.19
1"		36.21	36.21	38.56	40.49	42.51
1 1/2"		67.62	67.62	71.41	74.98	78.73
2"		104.68	104.68	110.88	116.43	122.25
3"		204.36	204.36	216.14	226.94	238.29
4"		316.45	316.45	334.56	351.29	368.85
6"		316.45	316.45	334.56	351.29	368.85
<u>Volume Rate Per 1,000 Gal</u>						
1,501	10,000	8.16	8.16	3.02	3.18	3.33
10,001	15,000	9.59	9.59	4.54	4.76	5.00
15,001	Above	10.90	10.90	5.90	6.19	6.50
Plus Pass-Through Rate Per 1,000 Gallons (SPMWD Rate +10%)			\$ -	\$ 4.79	\$ 5.13	\$ 5.48
Commercial Outside						
<u>Base Charge</u>						
3/4"		\$ 29.95	\$ 29.95	\$ 33.89	\$ 35.58	\$ 37.36
1"		36.21	36.21	40.94	42.99	45.14
1 1/2"		67.62	67.62	75.82	79.61	83.59
2"		104.68	104.68	117.73	123.61	129.79
3"		204.36	204.36	229.49	240.96	253.01
4"		316.45	316.45	355.23	373.00	391.65
6"		316.45	316.45	355.23	373.00	391.65
<u>Volume Rate Per 1,000 Gal</u>						
1,501	10,000	8.16	8.16	3.47	3.64	3.82
10,001	15,000	9.59	9.59	5.20	5.46	5.73
15,001	Above	10.90	10.90	6.76	7.09	7.45
Plus Pass-Through Rate Per 1,000 Gallons (SPMWD Rate +10%)			\$ -	\$ 4.79	\$ 5.13	\$ 5.48

IMPACT ON MONTHLY BILLS | ALTERNATIVE B | INSIDE CITY



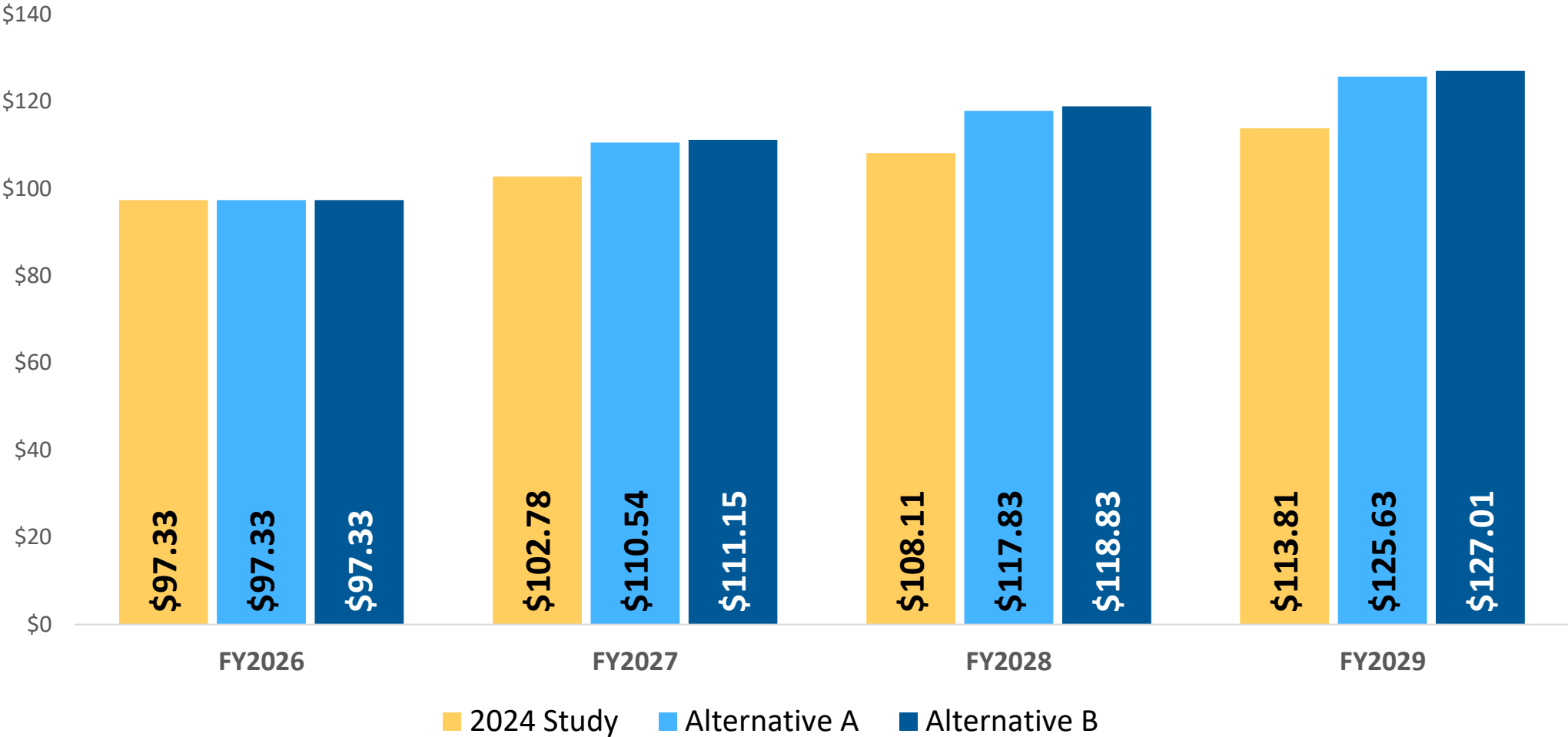
		Current Oct-25	Proposed			
			Mar-26	Oct-26	Oct-27	Oct-28
Residential Monthly Charges Inside -- 3/4"						
5,000 Water	Total	\$ 97.33	\$ 104.01	\$ 111.15	\$ 118.83	\$ 127.01
5,000 WW	Increase -- \$		6.69	7.14	7.68	8.18
	Increase -- %		6.9%	6.9%	6.9%	6.9%
10,000 Water	Total	\$ 163.06	\$ 174.47	\$ 186.64	\$ 199.77	\$ 213.72
10,000 WW	Increase -- \$		11.41	12.17	13.12	13.96
	Increase -- %		7.0%	7.0%	7.0%	7.0%
Commercial Monthly Charges Inside -- 2"						
25,000 Water	Total	\$ 523.71	\$ 560.56	\$ 598.54	\$ 639.39	\$ 682.80
25,000 WW	Increase -- \$		36.86	37.98	40.85	43.41
	Increase -- %		7.0%	6.8%	6.8%	6.8%

IMPACT ON MONTHLY BILLS | ALTERNATIVE B | OUTSIDE CITY

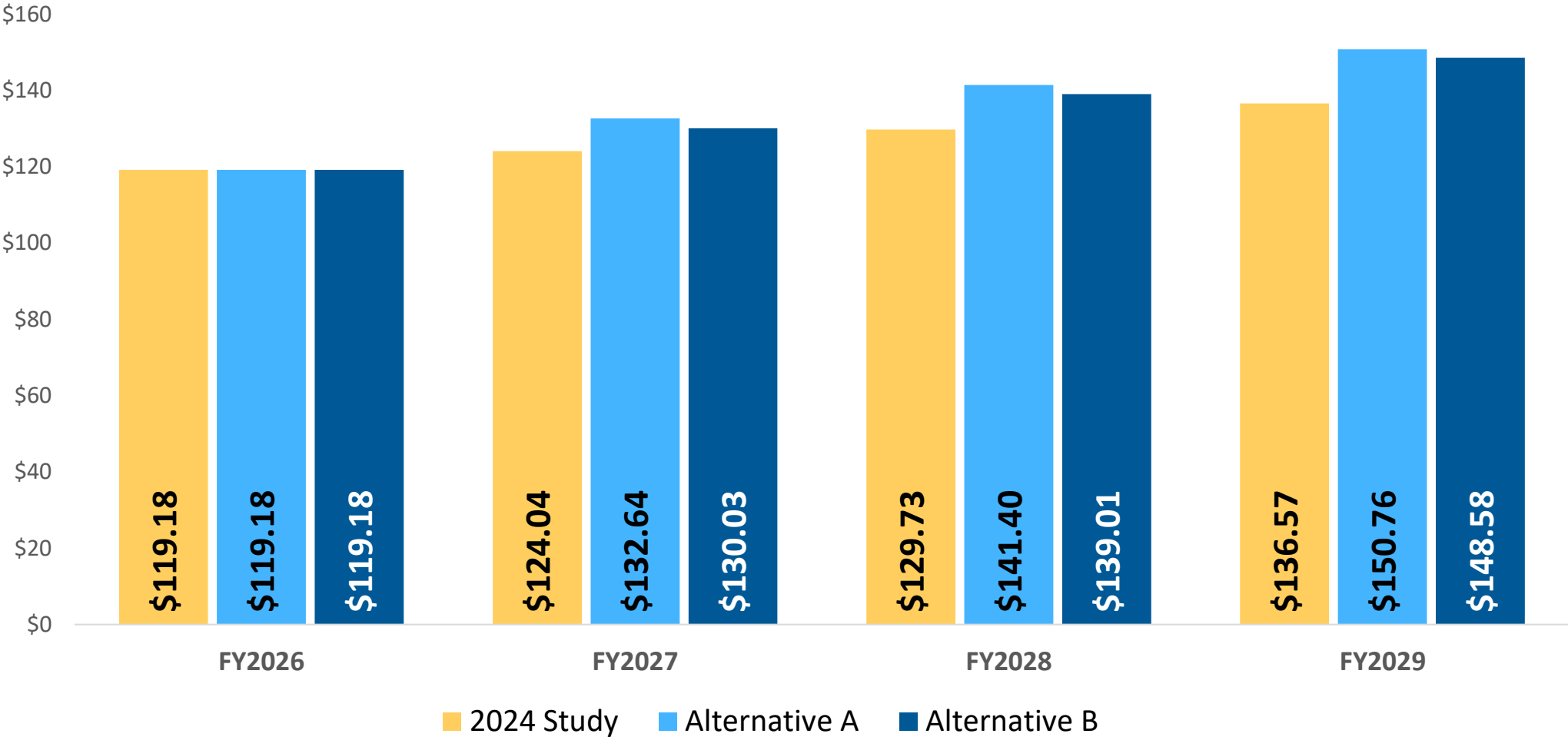


		Current Oct-25	Proposed			
			Mar-26	Oct-26	Oct-27	Oct-28
Residential Monthly Charges Outside -- 3/4"						
5,000 Water	Total	\$ 119.18	\$ 124.04	\$ 130.03	\$ 139.01	\$ 148.58
5,000 WW	Increase -- \$		4.85	6.00	8.98	9.57
	Increase -- %		4.1%	4.8%	6.9%	6.9%
10,000 Water	Total	\$ 200.04	\$ 208.10	\$ 215.83	\$ 231.00	\$ 247.15
10,000 WW	Increase -- \$		8.06	7.73	15.17	16.15
	Increase -- %		4.0%	3.7%	7.0%	7.0%
Commercial Monthly Charges Outside -- 2"						
25,000 Water	Total	\$ 624.57	\$ 648.06	\$ 695.74	\$ 743.16	\$ 793.61
25,000 WW	Increase -- \$		23.49	47.67	47.42	50.45
	Increase -- %		3.8%	7.4%	6.8%	6.8%

TYPICAL RESIDENTIAL BILL | 5K GAL WATER & 5K WW | INSIDE CITY



TYPICAL RESIDENTIAL BILL | 5K GAL WATER & 5K WW | OUTSIDE CITY





QUESTIONS & DISCUSSION

DISCLOSURE



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