City of Rockport

CITY COUNCIL BUDGET WORKSHOP #1 AGENDA
THURSDAY, FEBRUARY 5, 2026 - 9:00 AM
CITY HALL
212 N. LIVE OAK
ROCKPORT, TEXAS 78382

Mayor Tim Jayroe
Mayor Pro Tern (Ward 4) Andrea Hattman
Councilmember (Ward 1) Stephanie Rangel
Councilmember (Ward 2) Matt Anderson
Councilmember (Ward 3) Brad Brundrett
Vanessa Shrauner, City Manager

Notice is hereby given that Rockport City Council will hold a Budget Workshop #1 on Thursday, February 5, 2026, at 9:00 AM. The meeting will be held in person in the Council Chambers in City Hall, 212 N. Live Oak, Rockport, Texas 78382. The live stream link to view the meeting is https://rockporttx.portal.civicclerk.com/.

The City Council welcomes citizen participation and comments at all City Council Meetings on an Agenda item or any subject matter.

Written comments submitted bv 3:30 p.m. the day before the meeting.

- Complete the Speaker Card - locate the card online (https://rockporttx.gov/FormCenter/Citizen-Participation-Form-7/Citizen-Participation-Form-52)
- Written Comments received by the deadline may be read.

Sign up in person.

- Speaker's cards are located at the entrance of the meeting room and must be delivered to the City Secretary before the meeting begins.
- Any citizen with handouts should provide them to the City Secretary before the meeting. If you wish the City Council to receive your handouts for the meeting, please provide 8 copies; if not, the City Council will receive your handouts the following day.

Rules for Citizen Participation.

- Speakers will be limited to three minutes.
- While civic public criticism is not prohibited, disorderly conduct or disturbance of the peace as prohibited by law shall be cause for the chair to terminate the offender's time to speak.

NOTE: The City Council may adjourn into Executive Session to consider any item listed on this agenda if a matter is raised that is appropriate for discussion. An announcement will be made based on the Executive Session discussion. The City Council may also publicly discuss any item listed on the agenda for the Executive Session.

Notice is hereby given that other elected or appointed officials may attend the City Council Meeting at the date and time above in numbers that may constitute a quorum. No action or minutes will be taken by such in attendance.

This facility is wheelchair-accessible and accessible parking spaces are available. Requests for accommodation or interpretive services must be made 48 hours before this meeting. Please get in touch with the City Secretary's office at (361) 729-2213, ext. 225, or FAX (361) 790-5966 or email sgoodwin@rockporttx.gov for further information. Braille is not available.

I. CALL TO ORDER AND ROLL CALL

II. PLEDGE OF ALLEGIANCE

III. CITIZENS TO BE HEARD

Speaker participation instructions are provided in writing at the beginning of the agenda. NOTE: The Texas Open Meetings Act permits a member of the public or a member of the governmental body to raise a subject that has not been included in the notice for the meeting. However, any discussion of the subject must be limited to a proposal to place the subject on the agenda for a future meeting, and any response to a question posed to the City Council is limited to either a statement of specific factual information or a recitation of existing policy. TEX. GOV'T CODE § 551.042 has not been posted on the agenda.

IV. BUDGET WORKSHOP #1 DISCUSSION AND DIRECTION ITEMS

1. Discussion and provide direction on the following items:

i. Budget Kickoff
ii. Year End Review
iii. Departments
   a. Responsibilites
   b. Current Work Plan
   c. FY2026-2027 Needs
   d. FY2026-2027 Goals
iv. City Council Strategic Plan Review
v. City Council Priorities
vi. Next Steps (Vanessa Shrauner, City Manager)

2. The City provides the following information in compliance with Texas Government Code § 551.043(c): (i) a copy of the City's proposed budget may be located on the City's home page of its website and at FY2025-2026 Budget; and (ii) Taxpayer Impact Statement – For the median-valued homestead property a comparison of the current property tax bill in dollars pertaining to the property for the current fiscal year ("FY"), an estimate if the proposed budget is adopted for the upcoming FY, and an estimate of a balanced budget at the no-new-revenue tax rate for the upcoming FY is below:

Median-Valued Homestead Property of $338,830	Property Tax Bill in Dollars
Current FY 2024/25	$ 1,373.26
An estimate if the proposed budget is adopted for FY 2025/26	$1,445.03
An estimate if a balanced budget is funded and adopted at the no-new-revenue tax rate for FY 2025/26	$1,299.91

(Shelley Goodwin, City Secretary)

V. ADJOURN

CERTIFICATION

This is to certify that I, Shelley Goodwin, posted this Agenda at 2:10 p.m. on January 31, 2026, on the bulletin board of the City of Hall, 212 N. Live Oak, Rockport, Texas 78382.

Shelley Goodwin, TRMC/MMC
City Secretary

AGENDA MEMO

DEPARTMENT: City Secretary
TO: Mayor and City Council
FROM: Vanessa Shrauner, City Manager
MEETING DATE: February 5, 2026 **CATEGORY**: Presentation

CAPTION:
Discussion and provide direction on the following items:

i. Budget Kickoff
ii. Year End Review
iii. Departments
    a. Responsibilites
    b. Current Work Plan
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    d. FY2026-2027 Goals
iv. City Council Strategic Plan Review
v. City Council Priorities
vi. Next Steps

SUMMARY:

BACKGROUND:
The Year End Review and the Budget Workshop #1 PowerPoint will be provided at the meeting.

FUNDING SOURCE: **FUNDING IMPACT**:

STAFF RECOMMENDATION:

STRATEGIC INITIATIVES:
Presentation

ATTACHMENTS:
None

APPROVAL/REVIEW:

_____
Shelley Goodwin, City Secretary

Date: January 20, 2026

_____
Vanessa Shrauner, City Manager

Date: January 31, 2026

AGENDA MEMO

DEPARTMENT: City Secretary
TO: Mayor and City Council
FROM: Shelley Goodwin, City Secretary
MEETING DATE: February 5, 2026 **CATEGORY**: Presentation

CAPTION:
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SUMMARY:

As you know, a new legislative requirement was adopted during the 89th Legislative Session regarding Budget Impact Statements. Cities are now required to include a Budget Impact Statement when posting items related to the proposed and adopted budget.

While the requirement specifically applies to budget adoption and proposal items, it is recommended that a Budget Impact Statement be included with all budget-related agenda items moving forward. Although there is no proposed budget for FY 2026–2027 at this time, posting the statement now is a best practice and helps ensure the City remains compliant with current legislative expectations and protected as requirements evolve.

BACKGROUND:

FUNDING SOURCE: **FUNDING IMPACT**:

STAFF RECOMMENDATION:

STRATEGIC INITIATIVES:
Presentation

ATTACHMENTS:
None

APPROVAL/REVIEW:

_____ Date: January 31, 2026
Shelley Goodwin, City Secretary

_____ Date: January 31, 2026
Vanessa Shrauner, City Manager