



City of Rockport

CITY COUNCIL REGULAR MEETING AGENDA

TUESDAY, SEPTEMBER 9, 2025 - 5:00 PM
ROCKPORT CITY HALL
212 N LIVE OAK
ROCKPORT, TEXAS 78382

Mayor Tim Jayroe
Mayor Pro Tern (Ward 4) Andrea Hattman
Councilmember (Ward 1) Stephanie Rangel

Councilmember (Ward 2) Matt Anderson
Councilmember (Ward 3) Brad Brundrett
Vanessa Shrauner, City Manager

Notice is hereby given that Rockport City Council will hold a Regular Meeting on Tuesday, September 9, 2025, at 5:00 PM. The meeting will be held in person in the Council Chambers in City Hall, 212 N. Live Oak, Rockport, Texas 78382. The live stream link to view the meeting is <https://rockporttx.portal.civicclerk.com/>.

The City Council welcomes citizen participation and comments at all City Council Meetings on an Agenda item or any subject matter.

Written comments submitted by 3:30 p.m. on the day of the meeting.

- Complete the Speaker Card - locate the card online (<https://rockporttx.gov/FormCenter/Citizen-Participation-Form-7/Citizen-Participation-Form-52>)
- Written Comments received by the deadline will be read.

Sign up in person.

- Speaker's cards are located at the entrance of the meeting room and must be delivered to the City Secretary before the meeting begins.
- Any citizen with handouts should provide them to the City Secretary before the meeting. If you wish the City Council to receive your handouts for the meeting, please provide 8 copies; if not, the City Council will receive your handouts the following day.

Rules for Citizen Participation.

- Speakers will be limited to three minutes.
- While civic public criticism is not prohibited, disorderly conduct or disturbance of the peace as prohibited by law shall be cause for the chair to terminate the offender's time to speak.

NOTE: The City Council may adjourn into Executive Session to consider any item listed on this agenda if a matter is raised that is appropriate for discussion. An announcement will be made based on the Executive Session discussion. The City Council may also publicly discuss any item listed on the agenda for the Executive Session.

Notice is hereby given that other elected or appointed officials may attend the City Council Meeting at the date and time above in numbers that may constitute a quorum. No action or minutes will be taken by such in attendance.

This facility is wheelchair-accessible and accessible parking spaces are available. Requests for accommodation or interpretive services must be made 48 hours before this meeting. Please get in touch with the City Secretary's office at (361) 729-2213, ext. 225, or FAX (361) 790-5966 or email sgoodwin@rockporttx.gov for further information. Braille is not available.

I. CALL TO ORDER AND ROLL CALL

II. PLEDGE OF ALLEGIANCE

III. CITIZENS TO BE HEARD

Speaker participation instructions are provided in writing at the beginning of the agenda. NOTE: The Texas Open Meetings Act permits a member of the public or a member of the governmental body to raise a subject that has not been included in the notice for the meeting. However, any discussion of the subject must be limited to a proposal to place the subject on the agenda for a future meeting, and any response to a question posed to the City Council is limited to either a statement of specific factual information or a recitation of existing policy. TEX. GOV'T CODE § 551.042 has not been posted on the agenda.

IV. CEREMONIAL MATTERS/PROCLAMATIONS/EMPLOYEE RECOGNITION

- 1. Tenure Tuesday (Kaycee Eddins, HR Manager)
- 2. Proclamation — Proclaiming Texas Navy Week in Rockport as September 13–20, 2025 (Shelley Goodwin, City Secretary)

V. CONSENT

The following items may be acted upon in a single motion. No separate discussion or action on any of these items will be held unless pulled at the request of a member of the City Council.

- 3. Consider the approval of the City Council of the August 26, 2025 Regular Meeting Minutes (Shelley Goodwin, City Secretary)
- 4. Consider the approval of a Memorandum of Understanding between the City of Rockport and City of Aransas Pass regarding resource sharing for criminal investigations and use of Police K9s. (Nathan Anderson, Police Chief)

VI. FY2025-2026 BUDGET AND FY2025 TAX RATE

- 5. Regarding item nos. 6 and 7 below, the City provides the following information in compliance Texas Government Code § 551.043(c): (i) a copy of the City’s proposed budget may be located on the City’s home page of its website and at <https://rockporttx.gov/DocumentCenter/View/17400/2025-2026-Proposed-Budget-8-7-2025?bidId=>; and (ii) Taxpayer Impact Statement – For the median-valued homestead property a comparison of the current property tax bill in dollars pertaining to the property for the current fiscal year (“FY”), an estimate if the proposed budget is adopted for the upcoming FY, and an estimate of a balanced budget at the no-new-revenue tax rate for the upcoming FY is below:

Median-Valued Homestead Property of \$338,830	Property Tax Bill in Dollars
Current FY 2024/25	\$ 1,373.26
An estimate if the proposed budget is adopted for FY 2025/26	\$1445.03
An estimate if a balanced budget is funded and adopted at the no-new-revenue tax rate for FY 2025/26	\$1299.91

(Shelley Goodwin, City Secretary)

- 6. Proposed 2025 Tax Rate of \$.426475/\$100. This rate is composed of a Maintenance and Operations rate of \$.231403/\$100 and a Interest & Sinking Fund rate of \$.195072/\$100.

- i. Hold a public hearing on the proposed Tax Rate to receive comments for or against
- ii. Consider the approval on the first of two readings on Ordinance 2025-1991 approving the assessment and renditions for the 2025 taxable property as submitted by the Appraisal District; levying a Tax Rate for \$100.00 valuation for the City of Rockport, Aransas County, Texas for the tax year 2025 of \$0.235544 for the purpose of Maintenance and Operation, \$0.169750 for the payment of principal and interest on debt of the City for a total Tax Rate of \$0.426475; providing for a lien on all real and personal property to secure payment of taxes due thereon; containing a severability clause; repealing all ordinances and parts thereof in conflict herewith; and providing an effective date.

This Tax Rate will raise more taxes for Maintenance and Operations than last year's Tax Rate. The Tax Rate will effectively be raised by 11.16 percent and will raise taxes for Maintenance and Operations on a \$100,000 home by approximately -\$4.14. (Robbie Sorrell, Finance Director)

7. FY2025-2026 Budget

- i. Hold a public hearing to receive comments for or against the proposed FY 2026 Budget.
- ii. Consider the approval on the only reading of Ordinance 1992 adopting a budget and appropriating resources for Fiscal Year 2025-2026, beginning October 1, 2025, and ending September 30, 2026; in accordance with existing statutory requirements; repealing all conflicting ordinances; containing a severability clause; and providing for an effective date. (Robbie Sorrell, Finance Director)

VII. ORDINANCES, RESOLUTIONS AND PUBLIC HEARINGS

- 8. Consider the approval on second and final reading of Ordinance 1989 granting a Conditional Use Permit for the purpose of adding five (5) 1,200 square foot cabins, two (2) RV Spaces, and an equipment shop approximately 2,300 square feet, for use by family members, currently zoned R-1 (1st Single Family Dwelling District) with the condition the requested improvements are not used for rental purposes until such time the applicant resubmits for an amendment to the CUP for such purpose and will at that time be required to adhere to current RV Park regulations; property located at 1601 16th St; also known as Lot 78R, , Block 250, Foor & Swickheimer Subdivision, being 9.991 acres, subject to compliance with the conditions stated within this Ordinance, as well as those stipulated in the City of Rockport Code of Ordinances; repealing all Ordinances in conflict therewith; providing for severability; and providing an effective date. (Robert Decker, Chief Building Official)
- 9. Consider the approval on the second and final reading of Ordinance 1988 granting a Conditional Use Permit for the purpose of adding three (3) cabins, two (2) RV Spaces, and an equipment shop, for use by family members, currently zoned R-1 (1st Single Family Dwelling District) with the condition the requested improvements are not used for rental purposes until such time the applicant resubmits for an amendment to the CUP for such purpose and will at that time be required to adhere to current RV Park regulations; property located at 1585 Sixteenth Street; also known as Lot 77-A, Block 250, Foor and Swicheimer Subdivision, Being 7.18 acres; subject to compliance with the conditions stated within this Ordinance, as well as those stipulated in the City of Rockport Code of Ordinances; repealing all Ordinances in conflict therewith; providing for severability; and providing an effective date. (Robert Decker, Chief Building Official)
- 10. Consider the approval of the second and final reading of Ordinance 1987 amending the Official Zoning Map as stipulated under Article 4.1 of the City of Rockport Zoning Ordinance Number 1027 by changing the zoning of land from R-1 (1st Single Family Dwelling District); for property located at 102 St Francis Circle; also known as Domasco Subdivision, Blk 1 Lot 2, 3.4446 Acres, City of Rockport, Aransas County, Texas, to B-1 (General Business District), repealing all ordinances in

conflict therewith; providing for severability; and providing an effective date. (Robert Decker, Chief Building Official)

11. Consider the approval on the second and final reading of Ordinance 1982 amending the City of Rockport Code of Ordinances, Chapter 82 "Solid Waste" Article II. "Refuse Collection", Section 82.39 "Fee Schedule" Setting New Fees for Service; Repealing all Prior Ordinances in Conflict Herewith: and Providing for Publication and an Effective Date. (Diane Pedersen, Financial Management Analyst)
12. Consider the approval of the first reading of Ordinance 1990 amending the City of Rockport Code of Ordinance Chapter 106 "Tree and Landscape Committee," Article "In General," Section 106-5 "Tree and Landscape Committee" to re-align the committee members; and further providing for an effective date, reading, severance, and publication. (Kimberly Henry, Assistant to the City Manager)
13. Consider the approval of Resolution 2025-35R, designating the official mailing and electronic mail addresses for receipt of Public Information Act Requests; designating Public Information Act Coordinators; directing notice to the Texas Attorney General; and providing an effective date. (Shelley Goodwin, City Secretary)

VIII. OTHER ACTION ITEMS AND UPDATES

14. Consider the approval of the Fourth St. Water Line Extension (Ryan Picarazzi, Public Works Director)
15. Consider the approval of a request from the Tree & Landscape Committee to utilize funds from the Tree Preservation and Mitigation Account for the lease of a billboard for the purpose of educating citizens as to the tree ordinances of the City of Rockport, Town of Fulton, and Aransas County for an amount not to exceed \$10,800. (Kimberly Henry, Assistant to the City Manager)
16. Consider the presentation and act on acceptance of Annual Comprehensive Financial Report for the City of Rockport for fiscal year 2023-2024. (Robbie Sorrell, Finance Director)

IX. CITY MANAGER'S UPDATE

X. CITY COUNCIL REPORT

The City Council will report/update on activities in respective Wards, and all committee assignments. No formal action can be taken on these items at this time.

XI. EXECUTIVE SESSION

The City Council will recess its open meeting and reconvene in Executive Session pursuant to:

Note 1: Texas Government Code § 551.071, Consultation with Attorney

Note 2: Texas Government Code § 551.072, Real Property

Note 3: Texas Government Code § 551.074, Personnel Matters

Note 4: Texas Government Code § 551.076, Security

Note 5: Texas Government Code § 551.087, Economic Development Negotiations

Note 6: Texas Government Code § 551.089, IT Security

The City Council will consider the following items in Executive Session. The Council may also consider any other matter posted on the agenda if there are issues that require consideration in Executive Session and the Council announces that the item will be considered during Executive Session.

XII. BUSINESS ITEM

The City Council will reconvene into Regular Session upon the conclusion of the Executive Session; the City Council may take action on any item posted in the Executive Session as necessary.

XIII. ADJOURN

CERTIFICATION

This is to certify that I, Shelley Goodwin, posted this Agenda at 5:00 p.m. on September 3, 2025, on the bulletin board at City Hall, 212 N. Live Oak, Rockport, Texas 79382.



Shelley Goodwin, TRMC/MMC
City Secretary



AGENDA MEMO

DEPARTMENT: Human Resources

TO: Mayor and City Council

FROM: Kaycee Eddins, HR Manager

MEETING DATE: September 9, 2025

CATEGORY: Presentation

CAPTION:

Tenure Tuesday

SUMMARY:

September City employees who have received tenure are:

- Amous Meissner - Police Department - 10 Years
- David Gerloff - Police Department - 5 Years

BACKGROUND:

Announcing a tenure is a way to recognize the following:

1. Recognizing Dedication and Loyalty
2. Building a Positive Work Culture
3. Encouraging Employee Retention
4. Celebrating Rockport's Knowledge
5. Promoting Transparency
6. Enhancing Reputation of the Rockport Team

FUNDING SOURCE:

FUNDING IMPACT:

STAFF RECOMMENDATION:

To acknowledge employees with Tenure

STRATEGIC INITIATIVES:

Customer Service PresentationPresentation

ATTACHMENTS:

None

APPROVAL/REVIEW:

Date: September 02, 2025

Kaycee Eddins, HR Manager

A handwritten signature in blue ink, appearing to read "Shelley Goodwin".

Shelley Goodwin, City Secretary

Date: September 03, 2025

Vanessa Shrauner, City Manager

Date: September 04, 2025



AGENDA MEMO

DEPARTMENT: City Secretary

TO: Mayor and City Council

FROM: Shelley Goodwin, City Secretary

MEETING DATE: September 9, 2025

CATEGORY: Presentation

CAPTION:

Proclamation — Proclaiming Texas Navy Week in Rockport as September 13–20, 2025

SUMMARY:

BACKGROUND:

FUNDING SOURCE:

FUNDING IMPACT:

STAFF RECOMMENDATION:

STRATEGIC INITIATIVES:

Presentation

ATTACHMENTS:

1. Texas Navy Week

APPROVAL/REVIEW:

Shelley Goodwin, City Secretary

Date: September 03, 2025

Vanessa Shrauner, City Manager

Date: September 04, 2025



PROCLAMATION

WHEREAS, during the period leading up to the Texas Revolution, the Texians recognized that a naval force was essential to guard the Gulf Coast and defend the Texas coastline from incursion; and

WHEREAS, the First Texas Navy—comprising the schooners *Liberty*, *Independence*, *Invincible*, and *Brutus*—played a pivotal role in securing Texas's independence, despite none of these vessels surviving the conflict; and the First Texas Navy's efforts contributed to the decisive victory at San Jacinto; and

WHEREAS, the Second Texas Navy, including the steamship *Zavala*, protected critical supply lines, repelled Mexican naval forces, and achieved notable successes such as at the Battle of Campeche; and today, the Texas Maritime Museum—located in Rockport and the official maritime museum of the State of Texas—houses the only boiler remnants of the *Zavala* and serves as home to the TNS Zavala Squadron of the Texas Navy Association, preserving the legacy and mission of the Texas Navy; and

WHEREAS, each year, on the third Saturday of September, Texas celebrates Texian Navy Day to remember the brave sailors who helped make Texas a bastion of liberty and opportunity; and

WHEREAS, This year, the Texas Maritime Museum will honor the Texas Navy with a program at the museum on September 13th and an expanded Texas Navy exhibit that will be in place through the end of the year; and

NOW, THEREFORE, I, Timothy Jayroe, Mayor of the City of Rockport, do hereby proclaim September 13 through September 20, 2025, as

Texas Navy Week

I encourage all citizens, civic organizations, educational institutions, and visitors to participate in and support the events at the Texas Maritime Museum.

IN WITNESS WHEREOF, I hereunto set my hand and official Seal of the City of Rockport on this 9th day of September, 2025.

Tim Jayroe
Mayor



**CITY OF ROCKPORT
CITY COUNCIL
REGULAR MEETING MINUTES
TUESDAY, AUGUST 26, 2025 ~ 5:00 P.M.
ROCKPORT CITY HALL
212 N. LIVE OAK
ROCKPORT, TEXAS 78382**

City Councilmembers Present:

Mayor Tim Jayroe
Mayor Pro Tem (Ward 4) Andrea Hattman
Councilmember (Ward 1) Stephanie Rangel
Councilmember (Ward 2) Matt Anderson via Zoom
Councilmember (Ward 3) Brad Brundrett

City Councilmembers Absent:

None

City Staff Present:

Vanessa Shrauner, City Manager
Art Rodriguez, City Attorney
Nathan Anderson, Police Chief
Ryan Picarazzi, Public Works Director
Robbie Sorrell, Director of Finance
Nannette Eiland, Tourism Manager
Kimberly Henry, Assistant to the City Manager
Bob Argtsinger, Director of IT
Shelley Goodwin, City Secretary

I. CALL TO ORDER AND ROLL CALL

Mayor Jayroe called August 26, 2025, Regular Meeting to order at 5:00 p.m. and announced that a quorum had been met.

II. PLEDGE OF ALLEGIANCE

Mayor Jayroe led the Pledge of Allegiance.

III. CITIZENS TO BE HEARD

Andrew Kane spoke about trust and putting out correct information to residents.

III. CEREMONIAL MATTERS/PROCLAMATIONS/EMPLOYEE RECOGNITION

The City did not have any items for this Agenda.

V. CONSENT

- 1. Consider the approval of the City Council Minutes for the following City Council Meetings:**
 - i. July 29, 2025, Workshop**
 - ii. August 12, 2025, Regular Meeting**

2. Consider approval of Change Order #1 to the construction contract with Anderson Columbia Co., Inc. for work on the Kluge Trail and Holly Road Street Improvement Project, a Texas Department of Agriculture (TDA) – Community Development Block Grant (CDBG) project, in an amount not to exceed \$85,000.13.
3. Consider the approval of canceling the October 28, 2025, November 25, 2025, and the December 23, 2025 City Council Regular Meetings
4. Consider the approval of Resolution 2025-34 reappointing three members to the Convention and Visitors Bureau (CVB) Board for a full-term expiring September 2027 and appointing Shelley Sammons for a two-year term to represent the Chamber of Commerce.
5. Consider the approval of the renewal of windstorm coverage for the City. The renewal premium selected was OPT#2 to expire May 1st with a total premium due of \$390,348.15. The coverage for OPT#2 is windstorm coverage in the amount of \$32,216,496 with a 3% deductible (\$996,495). The policy is expiring on May 1st to allow the City to get windstorm rates in the off-season with the benefit being the City will get a better rate. The current August renewal has the City getting rates based on the high possibility of storms being in the Gulf and rates being higher.

Motion: Upon a motion made by Councilmember Brundrett and a second by Mayor Pro Tem Hattman to approve the Consent Agenda 1-5. The City Council voted by roll call:

Mayor Jayroe	aye
Councilmember (Ward 1) Rangel	aye
Councilmember (Ward 2) Hale	aye
Councilmember (Ward 3) Brundrett	aye
Mayor Pro Tem (Ward 4) Hattman	aye

The motion to approve passed unanimously; five (5) for and none (0) against.

VI. ORDINANCES AND PUBLIC HEARINGS

6. Request to rezone property located at 102 St Francis Circle; also known as Domasco Subdivision, Blk 1 Lot 2, 3.4446 Acres, City of Rockport, Aransas County, Texas, to B-1 (General Business District), currently zoned R-1 (1st Single Family Dwelling District)

i. Staff Report

Robert Decker, Chief Building Official, reviewed the history of the rezoning. He also reviewed the Planning and Zoning Commission hearing and their vote.

ii. Public Hearing to receive comments for or against the request

Mayor Jayroe opened the public hearing at 5:08 p.m.

Andrew Kane reviewed the previous Planning and Zoning Commission action on the previous application for zoning and their previous action.

Brandi Karl, represents the applicant, spoke regarding the project and the request for rezoning and the requestors plans

Mayor Jayroe closed the public hearing at 5:14 p.m.

- iii. **Consider the approval on the first of two reading of Ordinance 1987 amending the Official Zoning Map as stipulated under Article 4.1 of the City of Rockport Zoning Ordinance Number 1027 by changing the zoning of land from R-1 (1st Single Family Dwelling District); for property located at 102 St Francis Circle; also known as Domasco Subdivision, Blk 1 Lot 2, 3.4446 Acres, City of Rockport, Aransas County, Texas, to B-1 (General Business District), to B-1 (General Business District), repealing all ordinances in conflict therewith; providing for severability; and providing an effective date.**

Kimberly Henry, Assistant to the City Manager, stated this is a new submittal and one letter that was received was included in the packet.

The City Council discussed the following:

- Planning and Zoning questions on lighting
- The letter written in opposition
- The buffering and screening
- Previous applications not included in this request
- Process for starting to application over

Motion: Upon a motion made by Councilmember Brundrett and a second by Mayor Jayroe, to approval on the first of two reading of Ordinance 1987 amending the Official Zoning Map as stipulated under Article 4.1 of the City of Rockport Zoning Ordinance Number 1027 by changing the zoning of land from R-1 (1st Single Family Dwelling District); for property located at 102 St Francis Circle; also known as Domasco Subdivision, Blk 1 Lot 2, 3.4446 Acres, City of Rockport, Aransas County, Texas, to B-1 (General Business District), to B-1 (General Business District), repealing all ordinances in conflict therewith; providing for severability; and providing an effective date. The City Council voted by roll call:

Mayor Jayroe	aye
Councilmember (Ward 1) Rangel	aye
Councilmember (Ward 2) Anderson	nay
Councilmember (Ward 3) Brundrett	aye
Mayor Pro Tem (Ward 4) Hattman	nay

The motion to approve passed; three (3) for and two (2) against.

7. **A request for a Conditional Use Permit (CUP) for the property located at 1585 16th St; also known as Lot 77-A,, Block 250, Foor & Swickheimer Subdivision, being 7.18 acres, for the purpose of adding three (3) cabins, two (2) RV Spaces, and an equipment shop, for use by family members, currently zoned R-1 (1st Single Family Dwelling District).**

- i. **Staff Report**

Robert Decker, Chief Building Official, reviewed the application and the request for a Conditional Use Permit.

- ii. **Public Hearing to receive comments for or against the request.**

Mayor Jayroe opened the public hearing at 5:32 p.m. and asked if anyone wished to speak. No one did so, Mayor Jayroe closed the public hearing at 5:34 p.m.

- iii. **Consider the approval on first or two readings Ordinance1988 granting a**

Conditional Use Permit for the purpose of adding three (3) cabins, two (2) RV Spaces, and an equipment shop, for use by family members, currently zoned R-1 (1st Single Family Dwelling District) with the condition the requested improvements are not used for rental purposes until such time the applicant resubmits for an amendment to the CUP for such purpose and will at that time be required to adhere to current RV Park regulations; property located at 1585 Sixteenth Street; also known as Lot 77-A, Block 250, Foor and Swicheimer Subdivision, Being 7.18 acres; subject to compliance with the conditions stated within this Ordinance, as well as those stipulated in the City of Rockport Code of Ordinances; repealing all Ordinances in conflict therewith; providing for severability; and providing an effective date.

Motion: Upon a motion made by Councilmember Brundrett and a second by Councilmember Rangel, to approval on the approval on first or two readings Ordinance 1988 granting a Conditional Use Permit for the purpose of adding three (3) cabins, two (2) RV Spaces, and an equipment shop, for use by family members, currently zoned R-1 (1st Single Family Dwelling District) with the condition the requested improvements are not used for rental purposes until such time the applicant resubmits for an amendment to the CUP for such purpose and will at that time be required to adhere to current RV Park regulations; property located at 1585 Sixteenth Street; also known as Lot 77-A, Block 250, Foor and Swicheimer Subdivision, Being 7.18 acres; subject to compliance with the conditions stated within this Ordinance, as well as those stipulated in the City of Rockport Code of Ordinances; repealing all Ordinances in conflict therewith; providing for severability; and providing an effective date. The City Council voted by roll call:

Mayor Jayroe	aye
Councilmember (Ward 1) Rangel	aye
Councilmember (Ward 2) Anderson	aye
Councilmember (Ward 3) Brundrett	aye
Mayor Pro Tem (Ward 4) Hattman	aye

The motion to approve passed unanimously; five (5) for and none (0) against.

8. A request for a Conditional Use Permit (CUP) for the property located at 1601 16th St; also known as Lot 78R, , Block 250, Foor & Swickheimer Subdivision, being 9.991 acres, for the purpose of adding five (5) 1,200 square foot cabins, two (2) RV Spaces, and an equipment shop approximately 2,300 square feet, for use by family members, currently zoned R-1 (1st Single Family Dwelling District)

i. Staff Report

Robert Decker, Chief Building Official, reviewed the application and the history of the application.

ii. Applicant Presentation

iii. Public Hearing to receive comments for or against the request

Mayor Jayroe opened the public hearing at 5:36 p.m. and asked if anyone wished to speak.

No one did so Mayor Jayroe closed the public hearing at 5:37 p.m.

iv. Consider the approval on first or two readings Ordinance 1989 granting a Conditional Use Permit for the purpose of adding five (5) 1,200 square foot cabins, two (2) RV Spaces, and an equipment shop approximately 2,300 square feet, for use by family members, currently zoned R-1 (1st Single Family Dwelling District) with the condition the requested improvements are not used for rental purposes until such time the applicant resubmits for an amendment to the CUP for such purpose and will at that time be required to adhere to current RV Park regulations; property

located at 1601 16th St; also known as Lot 78R, , Block 250, Foor & Swickheimer Subdivision, being 9.991 acres, subject to compliance with the conditions stated within this Ordinance, as well as those stipulated in the City of Rockport Code of Ordinances; repealing all Ordinances in conflict therewith; providing for severability; and providing an effective date.

Motion: Upon a motion made by Councilmember Brundrett and a second by Councilmember Rangel, to approve on first of two readings Ordinance 1989 granting a Conditional Use Permit for the purpose of adding five (5) 1,200 square foot cabins, two (2) RV Spaces, and an equipment shop approximately 2,300 square feet, for use by family members, currently zoned R-1 (1st Single Family Dwelling District) with the condition the requested improvements are not used for rental purposes until such time the applicant resubmits for an amendment to the CUP for such purpose and will at that time be required to adhere to current RV Park regulations; property located at 1601 16th St; also known as Lot 78R, , Block 250, Foor & Swickheimer Subdivision, being 9.991 acres, subject to compliance with the conditions stated within this Ordinance, as well as those stipulated in the City of Rockport Code of Ordinances; repealing all Ordinances in conflict therewith; providing for severability; and providing an effective date. The City Council voted by roll call:

Mayor Jayroe	aye
Councilmember (Ward 1) Rangel	aye
Councilmember (Ward 2) Anderson	aye
Councilmember (Ward 3) Brundrett	aye
Mayor Pro Tem (Ward 4) Hattman	aye

The motion to approve passed unanimously; five (5) for and none (0) against.

9. Amending the City of Rockport Code of Ordinance, Chapter 82 "Solid Waste" Article II. "Refuse Collection", Section 82.39 "Fee Schedule" Setting New Fees for Service
i. Staff presentation

Robbie Sorrell, Finance Director, stated that our Solid Waste Fees are going up, so this is a passthrough to residents.

ii. Hold a public hearing to receive comments for or against the amendment

Mayor Jayroe opened the public hearing at 5:39 p.m. and asked if anyone wished to speak.

No one did so Mayor Jayroe closed the public hearing at 5:40 p.m.

iii. Consider the approval on the first of two readings of Ordinance 1982 amending the City of Rockport Code of Ordinances, Chapter 82 "Solid Waste" Article II. "Refuse Collection", Section 82.39 "Fee Schedule" Setting New Fees for Service; Repealing all Prior Ordinances in Conflict Herewith: and Providing for Publication and an Effective Date. (Diane Pedersen, Financial Management Analyst)

The City Council discussed the contract and the 4% increase and 2 years in

Motion: Upon a motion made by Councilmember Brundrett and a second by Mayor Pro Tem Hattman, to the approval on the first of two readings of Ordinance 1982 amending the City of Rockport Code of Ordinances, Chapter 82 "Solid Waste" Article II. "Refuse Collection", Section 82.39 "Fee Schedule" Setting New Fees for Service; Repealing all Prior Ordinances in Conflict Herewith: and Providing for Publication and an Effective Date. The City Council voted by roll call:

Mayor Jayroe	aye
Councilmember (Ward 1) Rangel	aye
Councilmember (Ward 2) Anderson	aye

Councilmember (Ward 3) Brundrett aye
Mayor Pro Tem (Ward 4) Hattman aye
The motion to approve passed unanimously; five (5) for and none (0) against.

VII. WORKSHOP

The City Council recessed the Regular Meeting at 5:29 p.m.

10. FY2025-2026 proposed Budget and FY2025 Tax Rate

i. Public Input

Jeff Hutt read Patrick Kane written comment of opposition to the proposed Tax Rate and pay raises.

Scarlett Embrey spoke in support of the FY 2026 Budget and FY2025 Tax Rate.

Kathy Kane spoke in opposition to the FY2025 Tax Rate and stated the State limited to 3.5% and anything else is playing games.

Nancy Bolting stated the City has held five budget workshops and has had open transparency; and they should have shown up at the workshops.

John Jackson spoke in support of the FY2026 Budget and FY2025 Tax Rate. He encouraged the City Council to support

Ken Basken stated he supports the drainage project for the Country Club.

Carl Brown spoke regarding the CIP Projects. He also spoke in opposition to the Tax Rate.

Katie McLeod spoke in opposition to the proposed Tax Rate and the proposed salary increases.

Andrew Kane spoke in opposition to the FY2026 Budget and FY2025 Tax Rate. He also spoke about the messages the City is putting out.

Mayor Jayroe read Carol Jenkins' letter in opposition to the proposed Tax Rate, but announced that three other letters were identical (Stephen Sandgren, Karol Stevens and Mary Sandgren)

Mayor Jayroe read the following:

- Jacob Worsham's letter in opposition to the proposed Tax Rate
- Jacob Salas's letter in opposition to the proposed Tax Rate
- Christin Jackson's letter in opposition to the proposed Tax Rate
- Janet Roe opposition's letter in opposition to the proposed Tax Rate

Councilmember Rangle read Lynn Powell's letter in support of the Tax Rate to support projects.

Mayor Pro Tem Hattman read Greg Stevens' letter in support of the Tax Rate to support projects.

Councilmember Brundrett read the following:

- James Hood's letter in support if the Tax Rate to support projects.
- Chuck Iekels' letter in opposition to the Tax Rate
- Patrick Kane's letter in opposition to the Tax Rate

Mayor Jayroe read the following:

- Daniel Brady's letter in opposition to the Tax Rate.
- Laura Paider's two letters one in opposition to the Tax Rate and the second requesting refund from the County.
- Sherry Lee's letter in opposition to the Tax Rate.

ii. Hold a City Council discussion and provide directions to staff

Vanessa Shrauner provided the attached PowerPoint.

The City Council discussed the following:

- Streets in the CIP
- Type of project mill overlay
- Salary survey options
- Reduction in the Tax Rate
- Find ways to keep up with growth
- Councilmember Rangel's recommendations
- Look at budget cuts to find at least half of the salary survey
- Budget Workshop for September 2, 2025

iii. Close the Workshop

The City Council closed the Workshop at 7:15 p.m. and went back into Regular Session.

VIII. ORDINANCES

- 11. Consider the approval of second and final readings on Ordinance 1985 granting a Conditional Use Permit for the purpose of a Recreational Vehicle (RV) Resort and Tiny Home Community on property located at 345 SH 35 Bypass, otherwise known as Lots 10, 13, and 14, City of Rockport, Aransas County, Texas; subject to compliance with the conditions stated within this ordinance, as well as those stipulated in the City of Rockport Code of Ordinance; Repealing all ordinances in conflict therewith; providing for severability; and providing an effective date.**

Robert Decker, Chief Building Official, stated there have been no changes since the first reading.

Motion: Upon a motion made by Councilmember Brundrett and a second by Councilmember Rangel, to approve on second and final readings on Ordinance 1985 granting a Conditional Use Permit for the purpose of a Recreational Vehicle (RV) Resort and Tiny Home Community on property located at 345 SH 35 Bypass, otherwise known as Lots 10, 13, and 14, City of Rockport, Aransas County, Texas; subject to compliance with the conditions stated within this ordinance, as well as those stipulated in the City of Rockport Code of Ordinance; Repealing all ordinances in conflict therewith; providing for severability; and providing an effective date. The City Council voted by roll call:

Mayor Jayroe	aye
Councilmember (Ward 1) Rangel	aye
Councilmember (Ward 2) Anderson	aye
Councilmember (Ward 3) Brundrett	aye
Mayor Pro Tem (Ward 4) Hattman	aye

The motion to approve passed unanimously; five (5) for and none (0) against.

12. Consider the approval of the second and final readings of Ordinance 1986 of the City Council of the City of Rockport granting to the City of Corpus Christi, Texas, its successors and assigns, for a period of twenty (20) years the right, privilege and franchise to operate a gas distribution system, and providing regulations for the conduct of said gas distribution system

Vanessa Shrauner, City Manager, stated there have been no changes since the first reading.

Motion: Upon a motion made by Councilmember Brundrett and a second by Councilmember Rangel, to approve on second and final readings of Ordinance 1986 of the City Council of the City of Rockport granting to the City of Corpus Christi, Texas, its successors and assigns, for a period of twenty (20) years the right, privilege and franchise to operate a gas distribution system, and providing regulations for the conduct of said gas distribution system. The City Council voted by roll call:

Mayor Jayroe	aye
Councilmember (Ward 1) Rangel	aye
Councilmember (Ward 2) Anderson	aye
Councilmember (Ward 3) Brundrett	aye
Mayor Pro Tem (Ward 4) Hattman	aye

The motion to approve passed unanimously; five (5) for and none (0) against.

IX. OTHER ACTION ITEMS AND UPDATES

13. Consider and approve updated and amended Budget Calendar for FY 2025-2026

Robbie Sorrell, Finance Director, stated due to the paper schedule and deadline dates the Budget Calendar must be amended. He noted September 2, 2025, Workshop will be added to the calendar.

Motion: Upon a motion made by Mayor Pro Tem Hattman and a second by Councilmember Rangel, to approve the amended Budget Calendar and to include the September 2, 2025 Workshop. The City Council voted by roll call:

Mayor Jayroe	aye
Councilmember (Ward 1) Rangel	aye
Councilmember (Ward 2) Anderson	aye
Councilmember (Ward 3) Brundrett	aye
Mayor Pro Tem (Ward 4) Hattman	aye

The motion to approve passed unanimously; five (5) for and none (0) against.

14. Consider the approval of a Professional Audit Services Contract for Fiscal Year 2024-2025.

Robbie Sorrell, Finance Director, stated the City had to go out for bids for Auditor Services. He noted the with some of the Legislative changes several auditors are choosing to not provide this service.

Motion: Upon a motion made by Councilmember Brundrett and a second by Mayor Pro Tem Hattman, approval of a Professional Audit Services Contract for Fiscal Year 2024-2025. The City Council voted by roll call:

Mayor Jayroe	aye
Councilmember (Ward 1) Rangel	aye
Councilmember (Ward 2) Anderson	aye
Councilmember (Ward 3) Brundrett	aye
Mayor Pro Tem (Ward 4) Hattman	aye

The motion to approve passed unanimously; five (5) for and none (0) against.

X. CITY MANAGER'S UPDATE

15. Receive the Monthly City Manager's Update

Vanessa Shrauner, City Manager, stated that Monthly City Manager's Update will be online.

XI. CITY COUNCIL REPORT

Councilmember Anderson thanked the residents of Ward 2 for reaching out to him. He also thanked City staff for their hard work.

Mayor Pro Tem Hattman and Councilmember Brundrett both stated lately the City staff and Councilmembers have been busy working on the budget. They thanked the staff for their hard work.

XII. EXECUTIVE SESSION

The City Council did not go into Executive Session.

XIII. BUSINESS ITEM

This Agenda Item was not needed.

XIV. ADJOURN

Motion: Upon a motion made by Councilmember Rangel and a second by Mayor Pro Tem Hattman adjourn August 26, 2025, City Council Regular Meeting at 7:28 p.m.

Tim Jayroe
Mayor

Shelley Goodwin, TRMC/MMC
City Secretary



AGENDA MEMO

DEPARTMENT: Police

TO: Mayor and City Council

FROM: Nathan Anderson, Police Chief

MEETING DATE: September 9, 2025

CATEGORY: Action Item

CAPTION:

Consider the approval of a Memorandum of Understanding between the City of Rockport and City of Aransas Pass regarding resource sharing for criminal investigations and use of Police K9s.

SUMMARY:

The City of Rockport and the City of Aransas Pass have worked together in criminal cases many times over the years. This Memorandum of Understanding will make official our willingness to work together to make both municipalities safer.

BACKGROUND:

FUNDING SOURCE:

Each municipality is responsible for their own funding.

FUNDING IMPACT:

No additional funding

STAFF RECOMMENDATION:

Staff recommends the approval of this Memorandum of Understanding.

STRATEGIC INITIATIVES:

The City of Rockport and the City of Aransas Pass largely deal with the same criminal element. The sharing of resources between two police agencies is a force multiplier. Action Item

ATTACHMENTS:

1. Aransas Pass and City of Rockport MOU 08.06.25

APPROVAL/REVIEW:

Nathan Anderson, Police Chief

Date: September 03, 2025

A handwritten signature in blue ink, appearing to read "Shelley Goodwin".

Shelley Goodwin, City Secretary

Date: September 03, 2025

Vanessa Shrauner, City Manager

Date: September 04, 2025

**MEMORANDUM OF UNDERSTANDING
BETWEEN THE CITY OF ROCKPORT AND THE CITY OF
ARANSAS PASS REGARDING RESOURCE SHARING FOR
CRIMINAL INVESTIGATIONS AND USE OF POLICE K9s**

Purpose

This Memorandum of Understanding (“MOU”) is entered into on _____, 2025 (the “Effective Date”) by and between the City of Rockport (“Rockport”) and the City of Aransas Pass (“Aransas Pass”) and establishes the framework for cooperation and collaboration between the Rockport Police Department (hereinafter “Rockport PD”) and the Aransas Pass Police Department (hereinafter “Aransas Pass PD”) for sharing resources during criminal investigations and the use of Police K9 units. Rockport, including Rockport PD, and Aransas Pass, including Aransas Pass PD, may be referred to individually as the “Party” or collectively, the “Parties,” and Rockport PD and Aransas Pass PD may be referred to individually as the “Agency” or collectively, the “Agencies.”

Scope

This MOU applies to situations where either Agency requests assistance for:

1. Conducting criminal investigations; and/or
2. Deployment of Police K9 units for searches, tracking, or other law enforcement purposes.

Authority

This MOU is established under the authority granted to each Agency by applicable state and local laws, including pursuant to Chapter 791 of the Texas Government Code. Both Parties agree to operate within the bounds of these laws and their respective City and Agency policies.

Terms of MOU

1. Requests for Assistance

1.1 Either Agency may request assistance from the other for:

- Major criminal investigations requiring additional personnel, expertise, or equipment; and/or
- Deployment of Police K9 units for narcotics detection, suspect apprehension, tracking, or public safety operations.

1.2 Requests must be made by the requesting Agency’s Command Staff or their designee and directed to the responding Agency’s Command Staff.

2. Provision of Resources

2.1 The responding Agency will make reasonable efforts to provide requested resources, subject to availability and operational capacity.

2.2 K9 units provided by the responding Agency will operate under the supervision of their designated handler in accordance with the responding Agency's protocols.

3. Operational Guidelines

3.1 The requesting Agency will retain operational control of the incident but will coordinate closely with the responding Agency to ensure proper utilization of shared resources.

3.2 Both Agencies agree to prioritize officer and public safety, ensuring that K9 deployments and other shared resources are used appropriately and effectively.

4. Costs and Liability

4.1 Each Agency will bear the costs associated with its personnel and resources unless otherwise agreed upon in writing and approved by the Parties' governing bodies.

4.2 Release and Hold Harmless. Each Party to this MOU shall accept responsibility for, any claim, cause of action or responsibility, and bodily injury, death or property damage resulting in any manner from the sole negligence of its agents, employees, or officers, which cause bodily injury, death, or property damage occurring during the MOU or while traveling to or from the Party. Rockport, to the extent allowed by law and without waiving any rights or protections provided therein, agrees to be responsible for its own acts of negligence and Aransas Pass to the extent allowed by law and without waiving any rights or protections provided therein, agrees to be responsible for its own acts of negligence which may arise in connection with any and all claims for damages, cost, and expenses to person or persons and property that may arise out of or be occasioned by this MOU.

In the event of joint and concurrent negligence, Rockport and Aransas Pass agree that responsibility shall be apportioned comparatively. This obligation shall be construed for the benefit of the parties hereto, and not for the benefit of any third parties, nor to create liability for the benefit of any third parties, nor to deprive the parties hereto of any defenses each may have as against third parties under the laws and court decisions of the State of Texas.

It is expressly understood and agreed that, in the execution of this MOU, no Party waives, nor shall be deemed hereby to have waived any immunity or defense that would otherwise be available to it against claims arising in the exercise of governmental powers and functions. By entering into this MOU, the Parties do not create any obligations, express or implied, other than those set forth herein, and this MOU shall not create any rights in Parties not signatories hereto. To the extent authorized under the Constitution and laws of the State of Texas, and without waiving sovereign immunity, each Party shall be responsible for any and all claims, demands, suits, actions, damages, and causes for action related to or arising out of or in any way connected with its own actions, and the actions of its personnel rendered or performed pursuant to the terms and conditions of this MOU.

5. Training and Familiarization

5.1 Both Agencies agree to conduct joint training exercises periodically to enhance operational compatibility.

5.2 K9 handlers from each Agency may provide mutual familiarization sessions to ensure seamless integration during operations.

6. Confidential Information

6.1 Confidential Information. By virtue of this MOU, the Parties and Agencies may have access to information that is confidential to one another (“Confidential Information”). For purposes of this MOU, Confidential Information of a Party (“Disclosing Party”) means information, ideas, materials or other subject matter of the Disclosing Party that is in writing, clearly marked as confidential and disclosed to the other party (“Receiving Party”), or if disclosed orally, is identified by the Disclosing Party as confidential at the time of disclosure (and followed with written notice from the Disclosing Party within ten days thereafter specifying the confidential nature of the information so disclosed). Confidential Information may include, without limitation and provided it has been identified as set forth above, major criminal investigations case files. This MOU is not Confidential Information.

6.2 Exclusions. Notwithstanding the foregoing, this MOU shall not prevent the Receiving Party from disclosing Confidential Information of the Disclosing Party (i) to the extent required by a judicial order or other legal obligation, including, without limitation, pursuant to a directive of the Texas Attorney General under the Texas Public Information Act, Chapter 552, Tex. Gov. Code, provided that, in such event, the Receiving Party shall promptly notify the Disclosing Party to allow intervention to contest or minimize the scope of the disclosure (including application for a protective order); (ii) such disclosure is necessary to establish rights or enforce obligations under this MOU, but only to the extent that any such disclosure is necessary; or (iii) the Receiving Party received the prior written consent to such disclosure from the Disclosing Party, but only to the extent permitted in such consent.

6.3 Return of Materials. Upon termination of this MOU, upon the Disclosing Party’s written request and to the extent allowed by law, the Receiving Party will immediately return to the Disclosing Party all Confidential Information of the Disclosing Party embodied in tangible (including electronic) form or destroy all such Confidential Information and certify in writing to the Disclosing Party that all such Confidential Information has been destroyed.

7. Duration and Termination

This MOU is effective as of the date of the last signature and remains in effect until terminated by either Party with 30 days written notice.

8. Amendments

This MOU may be amended upon mutual written agreement of both parties and approval by the Parties’ governing bodies.

9. Miscellaneous

9.1 Successors and Assigns. This MOU shall be binding upon and inure to the benefit of the parties hereto and their respective heirs, executors, administrators, legal representatives, successors, and assigns. However, neither party will assign, sublet, subcontract, or transfer any interest in this MOU without the prior written consent of the other party. No assignment, delegation of duties or subcontract under this MOU will be effective without the written consent of both parties.

9.2 This MOU is not intended to create, nor should it be construed as creating a joint enterprise, a partnership, association, joint venture, or trust.

9.3 Venue. This MOU shall be governed by and construed in accordance with the laws of the State of Texas. Venue shall be a court of competent jurisdiction in Aransas County, Texas.

9.4 Severability. In case any one or more of the provisions contained in this MOU shall, for any reason, be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability shall be construed as if such invalid, illegal or unenforceable provision had never been contained herein.

9.5 Entire Agreement. This MOU represents the entire agreement among the Parties with respect to the subject matter covered by this MOU. There is no other collateral, oral or written agreement between the Parties that in any manner relates to the subject matter of this MOU.

9.6 Notices. Notices to Rockport or Rockport PD shall be deemed given when delivered in person to the Rockport PD Chief of Police, or on the next business day after the mailing of said notice addressed to said Rockport by United States mail certified or registered mail, return receipt requested, and postage paid at Rockport Police Department, 714 E Concho St, Rockport, Texas 78382.

Notices to Aransas Pass or Aransas Pass PD shall be deemed given when delivered in person to the Aransas Pass Chief of Police or on the next business day after the mailing of said notice addressed to said Aransas Pass by United States mail, certified or registered mail, return receipt requested, and postage paid at 600 Cleveland Blvd, Aransas Pass, Texas 78336.

9.7 Authority to Sign. The undersigned officer and/or agents of the Parties hereto are the properly authorized officials and have the necessary authority to execute this MOU on behalf of the Parties hereto. Rockport has executed this MOU pursuant to duly authorized action of its governing body. Aransas Pass has executed this MOU pursuant to the authority granted by its governing body. Each of the Parties shall provide written documentation evidencing the grant of approval by its respective governing body.

9.8 This MOU may be executed in any number of and by different parties hereto on separate counterparts, all of which, when so executed, shall be deemed an original, but all such counterparts shall constitute one and the same agreement. Any signature delivered by a

party by facsimile or electronic transmission (including email transmission of a PDF image) shall be deemed to be an original signature hereto.

Signatures

By signing below, the parties agree to the terms and conditions set forth in this Memorandum of Understanding.

Mayor, City of Rockport

City of Rockport Police Department

Name: _____

Name: _____

Title: _____

Title: _____

Signature: _____

Signature: _____

Date: _____

Date: _____

Mayor, City of Aransas Pass

City of Aransas Pass Police Department

Name: _____

Name: _____

Title: _____

Title: _____

Signature: _____

Signature: _____

Date: _____

Date: _____

This MOU fosters collaboration, resource efficiency, and improved service delivery to the communities of Rockport and Aransas Pass.



AGENDA MEMO

DEPARTMENT: Finance/Utility Billing

TO: Mayor and City Council

FROM: Robbie Sorrell, Finance Director

MEETING DATE: September 9, 2025

CATEGORY: Ordinance

CAPTION:

Proposed 2025 Tax Rate of \$.426475/\$100. This rate is composed of a Maintenance and Operations rate of \$.231403/\$100 and a Interest & Sinking Fund rate of \$.195072/\$100.

- i. Hold a public hearing on the proposed Tax Rate to receive comments for or against
- ii. Consider the approval on the first of two readings on Ordinance 2025-1991 approving the assessment and renditions for the 2025 taxable property as submitted by the Appraisal District; levying a Tax Rate for \$100.00 valuation for the City of Rockport, Aransas County, Texas for the tax year 2025 of \$0.231403 for the purpose of Maintenance and Operation, \$0.195072 for the payment of principal and interest on debt of the City for a total Tax Rate of \$0.426475; providing for a lien on all real and personal property to secure payment of taxes due thereon; containing a severability clause; repealing all ordinances and parts thereof in conflict herewith; and providing an effective date.

This Tax Rate will raise more taxes for Maintenance and Operations than last year's Tax Rate. The Tax Rate will effectively be raised by 11.16 percent and will raise taxes for Maintenance and Operations on a \$100,000 home by approximately -\$4.14.

SUMMARY:

Public Hearing on Proposed Tax Rate of \$.426475/\$100. THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 3.50 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY (\$4.14).

Council's motion must include: "I move that the property tax rate be increased by adoption of a tax rate of \$.426475, which is effectively a 11.16 percent increase."

Votes for Tax Rate are recorded.

BACKGROUND:

The tax rate was discussed extensively at the September 2nd Budget Workshop. Council adopts the appropriate ad valorem tax rate annually in order for the City to maintain operations and support debt service.

FUNDING SOURCE:

Tax Levy

FUNDING IMPACT:

Funding will be used to support FY 2025-2026
Budget for citizen services

STAFF RECOMMENDATION:

Public Hearings are mandatory. Staff recommends Council approve tax rate on this first of two readings.

STRATEGIC INITIATIVES:

Ordinance

ATTACHMENTS:

1. Amended Ordinance 1991- Tax Rate 2025
2. 2025 CITY SIGNED WORKSHEET
3. CRO.2025.CERTIFY DEBT RATE3
4. Ordinance - Tax Rate 2025
5. Ordinance - Tax Rate 2025
6. 2025 STEPS TO ADOPT TAX & BUDGET

APPROVAL/REVIEW:

Robbie Sorrell, Finance Director

Date: September 03, 2025



Shelley Goodwin, City Secretary

Date: September 03, 2025

Vanessa Shrauner, City Manager

Date: September 04, 2025

ORDINANCE NO. 1991

AN ORDINANCE APPROVING THE ASSESSMENT AND RENDITIONS FOR THE 2025 TAXABLE PROPERTY AS SUBMITTED BY THE APPRAISAL DISTRICT; LEVYING A TAX RATE FOR \$100.00 VALUATION FOR THE CITY OF ROCKPORT, ARANSAS COUNTY, TEXAS FOR THE TAX YEAR 2025 OF \$0.231403 FOR THE PURPOSE OF MAINTENANCE AND OPERATION, \$0.195072 FOR THE PAYMENT OF PRINCIPAL AND INTEREST ON DEBT OF THE CITY FOR A TOTAL TAX RATE OF \$0.426475; PROVIDING FOR A LIEN ON ALL REAL AND PERSONAL PROPERTY TO SECURE PAYMENT OF TAXES DUE THEREON; CONTAINING A SEVERABILITY CLAUSE; REPEALING ALL ORDINANCES AND PARTS THEREOF IN CONFLICT HERewith; AND PROVIDING AN EFFECTIVE DATE.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 11.16 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY -\$4.14.

WHEREAS, the City Council of Rockport, Texas is considering approving and adopting a Budget for the operations and debt service for the City for Fiscal Year 2025-2026); and

WHEREAS, the aforesaid Ordinance anticipates the required levy of an *ad valorem tax* on all taxable property in the City of Rockport; and

WHEREAS, the Chief Appraiser of Aransas County Tax Appraisal District has prepared and certified the appraisal roll for the City of Rockport, Texas, that roll being that portion of the approved appraisal roll of the Aransas County Tax Appraisal District which lists property taxable by the City of Rockport, Texas; and

WHEREAS, it is necessary to levy such an *ad valorem tax* at a given rate to generate revenues sufficient to meet the projected expenses of the City for FY 2025-2026; and

WHEREAS, the City has fully and timely complied with all notice and other requirements relative to the adoption of a tax rate for FY 2025-2026.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS, THAT:

Section 1: There is hereby levied for the FY 2025-2026 upon all real property situated within the corporate limits of the City of Rockport, Texas, and upon all personal property which was owned within the corporate limits of the City of Rockport, Texas, on January 1, 2025, except so much thereof as may be exempt by the Constitution or laws of the State of Texas, a total tax of \$0.426475 on each \$100 of assessed valuation on all taxable property, which total tax herein so levied shall consist and be comprised of the following components:

a) An *ad valorem* tax rate of \$.231403 on each \$100 of assessed valuation of all taxable property is hereby levied for general City purposes and to pay the current operating expenses of the City of Rockport, Texas, for the fiscal year ending September 30, 2026, which tax, when collected shall be appropriated to and for the credit of the General Fund of the City of Rockport, Texas.

b) An *ad valorem* tax rate of \$.195072 on each \$100 of assessed valuation of taxable property is hereby levied for the purpose of creating an Interest and Sinking Fund with which to pay the interest and principal of the valid bonded indebtedness, and related fees of the City of Rockport, now outstanding and such tax, when collected, shall be appropriated and deposited in and to the credit of the general Debt Service Fund of the City of Rockport, Texas, for the fiscal year ending September 30, 2026.

Section 2: The City of Rockport shall have lien on all taxable property located in the City of Rockport to secure the payment of taxes, penalty, and interest, and all costs of collection, assessed and levied hereby.

Section 3: Taxes are payable in Rockport, Texas at the Office of the Tax Assessor Collector of Aransas County, Texas. The City shall have available all the rights and remedies provided by law for the enforcement of the collection of taxes levied under this Ordinance.

Section 4: The tax roll presented to the City Council, together with any supplements thereto, are hereby accepted and approved.

Section 5: Should any paragraph, sentence, provision, clause, phrase or section of this Ordinance be adjudged or held to be unconstitutional, illegal, or invalid, the same shall not affect the validity of this Ordinance, as a whole or any part or provision thereof, other than the part or parts adjudged to be invalid, illegal, or unconstitutional.

Section 6: This Ordinance shall be in full force and effect from and after its adoption by the City Council and publication of its caption as the law and the City Charter provide in such cases.

Section 7: All other ordinances and Code provisions in conflict herewith are hereby repealed, but only to the extent of any such conflict or inconsistency and all other provisions of the Rockport City Code not in conflict herewith shall remain in full force and effect.

Section 8: The repeal of any ordinance or parts thereof by the enactment of this Ordinance, shall not be construed as abandoning any action now pending under or by virtue of such ordinance; nor shall it have the effect of discontinuing, abating, modifying or altering any penalty accruing or to accrue, nor as affecting any rights of the City under any section or provision of any ordinances at the time of passage of this Ordinance.

APPROVED on first reading on the 9th day of September 2025, by roll call vote as follows:

FOR MOTION:

AGAINST MOTION:

CITY OF ROCKPORT, TEXAS

Tim Jayroe, Mayor

ATTEST:

Shelley Goodwin, City Secretary

APPROVED and PASSED on second and final reading the 23rd day of September 2025 by roll call vote as follows:

FOR MOTION:

AGAINST MOTION:

CITY OF ROCKPORT, TEXAS

Tim Jayroe, Mayor

ATTEST:

Shelley Goodwin, City Secretary

2025 Tax Rate Calculation Worksheet

Taxing Units Other Than School Districts or Water Districts

Form 50-856

City of Rockport

361-729-2213

Taxing Unit Name

Phone (area code and number)

212 N Live Oak St, Rockport TX 78382

www.cityofrockport.com

Taxing Unit's Address, City, State, ZIP Code

Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	Prior year total taxable value. Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17). ¹	\$ 2,850,399,672
2.	Prior year tax ceilings. Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step. ²	\$ 560,662,166
3.	Preliminary prior year adjusted taxable value. Subtract Line 2 from Line 1.	\$ 2,289,737,506
4.	Prior year total adopted tax rate.	\$ 0.405294 /\$100
5.	Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value.	
	A. Original prior year ARB values:	\$ 20,779,870
	B. Prior year values resulting from final court decisions:	- \$ 16,172,036
	C. Prior year value loss. Subtract B from A. ³	\$ 4,607,834
6.	Prior year taxable value subject to an appeal under Chapter 42, as of July 25.	
	A. Prior year ARB certified value:	\$ 0
	B. Prior year disputed value:	- \$ 0
	C. Prior year undisputed value. Subtract B from A. ⁴	\$ 0
7.	Prior year Chapter 42 related adjusted values. Add Line 5C and Line 6C.	\$ 4,607,834

¹ Tex. Tax Code §26.012(14)

² Tex. Tax Code §26.012(14)

³ Tex. Tax Code §26.012(13)

⁴ Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
8.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.	\$ 2,294,345,340
9.	Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1, 2024. Enter the prior year value of property in deannexed territory. ⁵	\$ 20,610
10.	Prior year taxable value lost because property first qualified for an exemption in the current year. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value. A. Absolute exemptions. Use prior year market value: \$ 364,560 B. Partial exemptions. Current year exemption amount or current year percentage exemption times prior year value: + \$ 5,769,225 C. Value loss. Add A and B. ⁶	\$ 6,133,785
11.	Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in the current year. Use only properties that qualified for the first time in the current year; do not use properties that qualified in the prior year. A. Prior year market value: \$ 0 B. Current year productivity or special appraised value: - \$ 0 C. Value loss. Subtract B from A. ⁷	\$ 0
12.	Total adjustments for lost value. Add Lines 9, 10C and 11C.	\$ 6,154,395
13.	Prior year captured value of property in a TIF. Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund. ⁸ If the taxing unit has no captured appraised value in line 18D, enter 0.	\$ 0
14.	Prior year total value. Subtract Line 12 and Line 13 from Line 8.	\$ 2,288,190,945
15.	Adjusted prior year total levy. Multiply Line 4 by Line 14 and divide by \$100.	\$ 9,273,900
16.	Taxes refunded for years preceding the prior tax year. Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. ⁹	\$ 37,836
17.	Adjusted prior year levy with refunds and TIF adjustment. Add Lines 15 and 16. ¹⁰	\$ 9,311,736
18.	Total current year taxable value on the current year certified appraisal roll today. This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled. ¹¹ A. Certified values: \$ 2,998,628,062 B. Counties: Include railroad rolling stock values certified by the Comptroller's office: + \$ C. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: - \$ 0 D. Tax increment financing: Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 24 below. ¹² - \$ 0 E. Total current year value. Add A and B, then subtract C and D.	\$ 2,998,628,062

⁵ Tex. Tax Code §26.012(15)⁶ Tex. Tax Code §26.012(15)⁷ Tex. Tax Code §26.012(15)⁸ Tex. Tax Code §26.03(c)⁹ Tex. Tax Code §26.012(13)¹⁰ Tex. Tax Code §26.012(13)¹¹ Tex. Tax Code §26.012, 26.04(c-2)¹² Tex. Tax Code §26.03(c)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
19.	Total value of properties under protest or not included on certified appraisal roll. ¹³	
A.	Current year taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. ¹⁴	\$ 94,994,071
B.	Current year value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. ¹⁵	+ \$ 0
C.	Total value under protest or not certified. Add A and B.	\$ 94,994,071
20.	Current year tax ceilings. Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step. ¹⁶	\$ 611,795,710
21.	Anticipated contested value. Affected taxing units enter the contested taxable value for all property that is subject to anticipated substantial litigation. ¹⁷ An affected taxing unit is wholly or partly located in a county that has a population of less than 500,000 and is located on the Gulf of Mexico. ¹⁸ If completing this section, the taxing unit must include supporting documentation in Section 9. ¹⁹ Taxing units that are not affected, enter 0.	\$ 0
22.	Current year total taxable value. Add Lines 18E and 19C, then subtract Lines 20 and 21. ²⁰	\$ 2,481,826,423
23.	Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year. Include both real and personal property. Enter the current year value of property in territory annexed. ²¹	\$ 0
24.	Total current year taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for the current year. ²²	\$ 54,664,140
25.	Total adjustments to the current year taxable value. Add Lines 23 and 24.	\$ 54,664,140
26.	Adjusted current year taxable value. Subtract Line 25 from Line 22.	\$ 2,427,162,283
27.	Current year NNR tax rate. Divide Line 17 by Line 26 and multiply by \$100. ²³	\$ 0.383647 /\$100
28.	COUNTIES ONLY. Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate. ²⁴	\$ /\$100

SECTION 2: Voter Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

- Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
- Debt Rate:** The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

¹³ Tex. Tax Code §26.01(c) and (d)

¹⁴ Tex. Tax Code §26.01(c)

¹⁵ Tex. Tax Code §26.01(d)

¹⁶ Tex. Tax Code §26.012(6)(B)

¹⁷ Tex. Tax Code §526.012(6)(C) and 26.012(1-b)

¹⁸ Tex. Tax Code §26.012(1-a)

¹⁹ Tex. Tax Code §26.04(d-3)

²⁰ Tex. Tax Code §26.012(6)

²¹ Tex. Tax Code §26.012(17)

²² Tex. Tax Code §26.012(17)

²³ Tex. Tax Code §26.04(c)

²⁴ Tex. Tax Code §26.04(d)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
29.	Prior year M&O tax rate. Enter the prior year M&O tax rate.	\$ 0.235544 /\$100
30.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Enter the amount in Line 8 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 2,294,345,340
31.	Total prior year M&O levy. Multiply Line 29 by Line 30 and divide by \$100.	\$ 5,404,192
32.	Adjusted prior year levy for calculating NNR M&O rate. A. M&O taxes refunded for years preceding the prior tax year. Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2024. This line applies only to tax years preceding the prior tax year. + \$ 22,410 B. Prior year taxes in TIF. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0. - \$ 0 C. Prior year transferred function. If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0. +/- \$ 0 D. Prior year M&O levy adjustments. Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function. \$ 22,410 E. Add Line 31 to 32D.	\$ 5,426,602
33.	Adjusted current year taxable value. Enter the amount in Line 26 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 2,427,162,283
34.	Current year NNR M&O rate (unadjusted). Divide Line 32E by Line 33 and multiply by \$100.	\$ 0.223578 /\$100
35.	Rate adjustment for state criminal justice mandate.²⁶ A. Current year state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. \$ 0 B. Prior year state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies. - \$ 0 C. Subtract B from A and divide by Line 33 and multiply by \$100. \$ 0.000000 /\$100 D. Enter the rate calculated in C. If not applicable, enter 0.	\$ 0.000000 /\$100
36.	Rate adjustment for indigent health care expenditures.²⁷ A. Current year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose. \$ 0 B. Prior year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2023 and ending on June 30, 2024, less any state assistance received for the same purpose. - \$ 0 C. Subtract B from A and divide by Line 33 and multiply by \$100. \$ 0.000000 /\$100 D. Enter the rate calculated in C. If not applicable, enter 0.	\$ 0.000000 /\$100

²⁵ [Reserved for expansion]²⁶ Tex. Tax Code §26.044²⁷ Tex. Tax Code §26.0441

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
37.	Rate adjustment for county indigent defense compensation. ²⁸	
A.	Current year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state grants received by the county for the same purpose.....	\$ 0
B.	Prior year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2023 and ending on June 30, 2024, less any state grants received by the county for the same purpose.....	\$ 0
C.	Subtract B from A and divide by Line 33 and multiply by \$100.....	\$ 0.000000 /\$100
D.	Multiply B by 0.05 and divide by Line 33 and multiply by \$100.....	\$ 0.000000 /\$100
E.	Enter the lesser of C and D. If not applicable, enter 0.	\$ 0.000000 /\$100
38.	Rate adjustment for county hospital expenditures. ²⁹	
A.	Current year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year.....	\$ 0
B.	Prior year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2023 and ending on June 30, 2024.....	\$ 0
C.	Subtract B from A and divide by Line 33 and multiply by \$100.....	\$ 0.000000 /\$100
D.	Multiply B by 0.08 and divide by Line 33 and multiply by \$100.....	\$ 0.000000 /\$100
E.	Enter the lesser of C and D, if applicable. If not applicable, enter 0.	\$ 0.000000 /\$100
39.	Rate adjustment for defunding municipality. This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information.	
A.	Amount appropriated for public safety in the prior year. Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year.....	\$ 0
B.	Expenditures for public safety in the prior year. Enter the amount of money spent by the municipality for public safety during the preceding fiscal year.....	\$ 0
C.	Subtract B from A and divide by Line 33 and multiply by \$100.....	\$ 0.000000 /\$100
D.	Enter the rate calculated in C. If not applicable, enter 0.	\$ 0.000000 /\$100
40.	Adjusted current year NNR M&O rate. Add Lines 34, 35D, 36D, 37E, and 38E. Subtract Line 39D.	\$ 0.223578 /\$100
41.	Adjustment for prior year sales tax specifically to reduce property taxes. Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero.	
A.	Enter the amount of additional sales tax collected and spent on M&O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent.....	\$ 0
B.	Divide Line 41A by Line 33 and multiply by \$100.....	\$ 0.000000 /\$100
C.	Add Line 41B to Line 40.	\$ 0.223578 /\$100
42.	Current year voter-approval M&O rate. Enter the rate as calculated by the appropriate scenario below. Special Taxing Unit. If the taxing unit qualifies as a special taxing unit, multiply Line 41C by 1.08. - or - Other Taxing Unit. If the taxing unit does not qualify as a special taxing unit, multiply Line 41C by 1.035.	\$ 0.231403 /\$100

²⁸ Tex. Tax Code §26.0442²⁹ Tex. Tax Code §26.0443

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
D42.	Disaster Line 42 (D42): Current year voter-approval M&O rate for taxing unit affected by disaster declaration. If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of: 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred; or 2) the third tax year after the tax year in which the disaster occurred. If the taxing unit qualifies under this scenario, multiply Line 41C by 1.08. ³⁰ If the taxing unit does not qualify, do not complete Disaster Line 42 (Line D42).	\$ 0.000000 /\$100
43.	Total current year debt to be paid with property taxes and additional sales tax revenue. Debt means the interest and principal that will be paid on debts that: (1) are paid by property taxes; (2) are secured by property taxes; (3) are scheduled for payment over a period longer than one year; and (4) are not classified in the taxing unit's budget as M&O expenses. A. Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. ³¹ Enter debt amount \$ 5,147,826 B. Subtract unencumbered fund amount used to reduce total debt. - \$ 0 C. Subtract certified amount spent from sales tax to reduce debt (enter zero if none) - \$ 0 D. Subtract amount paid from other resources - \$ 0 E. Adjusted debt. Subtract B, C and D from A.	\$ 5,147,826
44.	Certified prior year excess debt collections. Enter the amount certified by the collector. ³²	\$ 112,819
45.	Adjusted current year debt. Subtract Line 44 from Line 43E.	\$ 5,035,007
46.	Current year anticipated collection rate. A. Enter the current year anticipated collection rate certified by the collector. ³³ 104.00 % B. Enter the prior year actual collection rate 95.52 % C. Enter the 2023 actual collection rate. 97.10 % D. Enter the 2022 actual collection rate. 97.62 % E. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. ³⁴	104.00 %
47.	Current year debt adjusted for collections. Divide Line 45 by Line 46E.	\$ 4,841,352
48.	Current year total taxable value. Enter the amount on Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 2,481,826,423
49.	Current year debt rate. Divide Line 47 by Line 48 and multiply by \$100.	\$ 0.195072 /\$100
50.	Current year voter-approval M&O rate plus current year debt rate. Add Lines 42 and 49.	\$ 0.426475 /\$100
D50.	Disaster Line 50 (D50): Current year voter-approval tax rate for taxing unit affected by disaster declaration. Complete this line if the taxing unit calculated the voter-approval tax rate in the manner provided for a special taxing unit on Line D42. Add Line D42 and 49.	\$ 0.000000 /\$100

³⁰ Tex. Tax Code §26.042(a)³¹ Tex. Tax Code §26.012(7)³² Tex. Tax Code §26.012(10) and 26.04(b)³³ Tex. Tax Code §26.04(b)³⁴ Tex. Tax Code §26.04(h), (h-1) and (h-2)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
51.	COUNTIES ONLY. Add together the voter-approval tax rates for each type of tax the county levies. The total is the current year county voter-approval tax rate.	\$ 0.000000 /\$100

SECTION 3: NNR Tax Rate and Voter Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
52.	Taxable Sales. For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters. ³⁵ Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	\$ 0
53.	Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. ³⁶ Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year. Multiply the amount on Line 52 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. ³⁷ - or - Taxing units that adopted the sales tax before November of the prior year. Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	\$ 0
54.	Current year total taxable value. Enter the amount from Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 2,481,826,423
55.	Sales tax adjustment rate. Divide Line 53 by Line 54 and multiply by \$100.	\$ 0.000000 /\$100
56.	Current year NNR tax rate, unadjusted for sales tax. ³⁸ Enter the rate from Line 27 or 28, as applicable, on the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.383647 /\$100
57.	Current year NNR tax rate, adjusted for sales tax. Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year. Subtract Line 55 from Line 56. Skip to Line 58 if you adopted the additional sales tax before November of the prior tax year.	\$ 0.383647 /\$100
58.	Current year voter-approval tax rate, unadjusted for sales tax. ³⁹ Enter the rate from Line 50, Line D50 (disaster) or Line S1 (counties) as applicable, of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ 0.426475 /\$100
59.	Current year voter-approval tax rate, adjusted for sales tax. Subtract Line 55 from Line 58.	\$ 0.426475 /\$100

SECTION 4: Voter Approval Tax Rate Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
60.	Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ. ⁴⁰ The taxing unit shall provide its tax assessor-collector with a copy of the letter. ⁴¹	\$ 0
61.	Current year total taxable value. Enter the amount from Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 2,481,826,423
62.	Additional rate for pollution control. Divide Line 60 by Line 61 and multiply by \$100.	\$ 0.000000 /\$100

³⁵ Tex. Tax Code §26.041(d)

³⁶ Tex. Tax Code §26.041(i)

³⁷ Tex. Tax Code §26.041(d)

³⁸ Tex. Tax Code §26.04(c)

³⁹ Tex. Tax Code §26.04(c)

⁴⁰ Tex. Tax Code §26.045(d)

⁴¹ Tex. Tax Code §26.045(i)

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
63.	Current year voter-approval tax rate, adjusted for pollution control. Add Line 62 to one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties) or Line 59 (taxing units with the additional sales tax).	\$ 0.426475 /\$100

SECTION 5: Voter Approval Tax Rate Adjustment for Unused Increment Rate

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value.⁴² The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value.⁴³

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042;⁴⁴
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a);⁴⁵ or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval.⁴⁶

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit.⁴⁷

Line	Unused Increment Rate Worksheet	Amount/Rate
64.	Year 3 Foregone Revenue Amount. Subtract the 2024 unused increment rate and 2024 actual tax rate from the 2024 voter-approval tax rate. Multiply the result by the 2024 current total value	
	A. Voter-approval tax rate (Line 68).....	\$ 0.405294 /\$100
	B. Unused increment rate (Line 67).....	\$ 0.017922 /\$100
	C. Subtract B from A.....	\$ 0.387372 /\$100
	D. Adopted Tax Rate.....	\$ 0.405294 /\$100
	E. Subtract D from C.....	\$ -0.017922 /\$100
	F. 2024 Total Taxable Value (Line 60).....	\$ 2,314,437,901
	G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	\$ 0
65.	Year 2 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value	
	A. Voter-approval tax rate (Line 67).....	\$ 0.360078 /\$100
	B. Unused increment rate (Line 66).....	\$ 0.017640 /\$100
	C. Subtract B from A.....	\$ 0.342438 /\$100
	D. Adopted Tax Rate.....	\$ 0.360078 /\$100
	E. Subtract D from C.....	\$ -0.017640 /\$100
	F. 2023 Total Taxable Value (Line 60).....	\$ 2,204,585,552
	G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	\$ 0
66.	Year 1 Foregone Revenue Amount. Subtract the 2022 unused increment rate and 2022 actual tax rate from the 2022 voter-approval tax rate. Multiply the result by the 2022 current total value	
	A. Voter-approval tax rate (Line 67).....	\$ 0.378149 /\$100
	B. Unused increment rate (Line 66).....	\$ 0.025627 /\$100
	C. Subtract B from A.....	\$ 0.352522 /\$100
	D. Adopted Tax Rate.....	\$ 0.378149 /\$100
	E. Subtract D from C.....	\$ -0.025627 /\$100
	F. 2022 Total Taxable Value (Line 60).....	\$ 1,842,668,065
	G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	\$ 0
67.	Total Foregone Revenue Amount. Add Lines 64G, 65G and 66G	\$ 0 /\$100
68.	2025 Unused Increment Rate. Divide Line 67 by Line 22 of the No-New-Revenue Rate Worksheet. Multiply the result by 100	\$ 0.000000 /\$100
69.	Total 2025 voter-approval tax rate, including the unused increment rate. Add Line 68 to one of the following lines (as applicable): Line 50, Line 51 (counties), Line 59 (taxing units with additional sales tax) or Line 63 (taxing units with pollution)	\$ 0.426475 /\$100

⁴² Tex. Tax Code §26.013(b)

⁴³ Tex. Tax Code §26.013(a)(1)-(a), (1)-(b), and (2)

⁴⁴ Tex. Tax Code §26.04(c)(2)(A) and 26.042(a)

⁴⁵ Tex. Tax Code §26.0501(a) and (c)

⁴⁶ Tex. Local Gov't Code §120.007(d)

⁴⁷ Tex. Local Gov't Code §26.04(c)(2)(B)

SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise \$500,000, and the current debt rate for a taxing unit.⁴⁸

This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit.⁴⁹

Line	De Minimis Rate Worksheet	Amount/Rate
70.	Adjusted current year NNR M&O tax rate. Enter the rate from Line 40 of the <i>Voter Approval Tax Rate Worksheet</i> .	\$ 0.223578 /\$100
71.	Current year total taxable value. Enter the amount on Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 2,481,826,423
72.	Rate necessary to impose \$500,000 in taxes. Divide \$500,000 by Line 71 and multiply by \$100.	\$ 0.020146 /\$100
73.	Current year debt rate. Enter the rate from Line 49 of the <i>Voter Approval Tax Rate Worksheet</i> .	\$ 0.195072 /\$100
74.	De minimis rate. Add Lines 70, 72 and 73.	\$ 0.438796 /\$100

SECTION 7: Voter Approval Tax Rate Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.⁵⁰

Similarly, if a taxing unit adopted a tax rate that exceeded its voter-approval tax rate, calculated normally, without holding an election to respond to a disaster, as allowed by Tax Code Section 26.042(d), in the prior year, it must also reduce its voter-approval tax rate for the current tax year.⁵¹

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago. This section will apply to a taxing unit in a disaster area that adopted a tax rate greater than its voter-approval tax rate without holding an election in the prior year.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
75.	2024 adopted tax rate. Enter the rate in Line 4 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.405294 /\$100
76.	Adjusted 2024 voter-approval tax rate. Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. ⁵² If a disaster occurred in 2024 and the taxing unit calculated its 2024 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) of the 2024 worksheet due to a disaster, complete the applicable sections or lines of <i>Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> . - or - If a disaster occurred prior to 2024 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) in 2024, complete form 50-856-a, <i>Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> to recalculate the voter-approval tax rate the taxing unit would have calculated in 2024 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster. ⁵³ Enter the final adjusted 2024 voter-approval tax rate from the worksheet. - or - If the taxing unit adopted a tax rate above the 2024 voter-approval tax rate without calculating a disaster tax rate or holding an election due to a disaster, no recalculation is necessary. Enter the voter-approval tax rate from the prior year's worksheet.	\$ 0.000000 /\$100
77.	Increase in 2024 tax rate due to disaster. Subtract Line 76 from Line 75.	\$ 0.000000 /\$100
78.	Adjusted 2024 taxable value. Enter the amount in Line 14 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 2,288,190,945
79.	Emergency revenue. Multiply Line 77 by Line 78 and divide by \$100.	\$ 0
80.	Adjusted 2024 taxable value. Enter the amount in Line 26 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 2,427,162,283
81.	Emergency revenue rate. Divide Line 79 by Line 80 and multiply by \$100. ⁵⁴	\$ 0.000000 /\$100

⁴⁸ Tex. Tax Code §26.012(8-a)

⁴⁹ Tex. Tax Code §26.063(a)(1)

⁵⁰ Tex. Tax Code §26.042(b)

⁵¹ Tex. Tax Code §26.042(f)

⁵² Tex. Tax Code §26.042(c)

⁵³ Tex. Tax Code §26.042(b)

Line	Emergency Revenue Rate Worksheet	Amount/Rate
82.	Current year voter-approval tax rate, adjusted for emergency revenue. Subtract Line 81 from one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (taxing units with the additional sales tax), Line 63 (taxing units with pollution control) or Line 69 (taxing units with the unused increment rate).	\$ 0.426475 /\$100

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate. \$ 0.383647 /\$100

As applicable, enter the current year NNR tax rate from: Line 27, Line 28 (counties), or Line 57 (adjusted for sales tax).

Indicate the line number used: 27

Voter-approval tax rate. \$ 0.426475 /\$100

As applicable, enter the current year voter-approval tax rate from: Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (adjusted for sales tax),
Line 63 (adjusted for pollution control), Line 69 (adjusted for unused increment), or Line 82 (adjusted for emergency revenue).Indicate the line number used: 50

De minimis rate. \$ 0.438796 /\$100

If applicable, enter the current year de minimis rate from Line 74.

SECTION 9: Addendum

An affected taxing unit that enters an amount described by Tax Code Section 26.012(6)(C) in line 21 must include the following as an addendum:

1. Documentation that supports the exclusion of value under Tax Code Section 26.012(6)(C); and
2. Each statement submitted to the designated officer or employee by the property owner or entity as required by Tax Code Section 41.48(c)(2) for that tax year.

Insert hyperlinks to supporting documentation:

SECTION 10: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code.⁵⁴

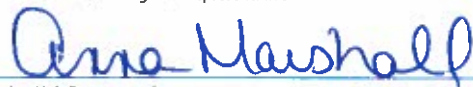
**print
here**

Anna Marshall, Aransas Co. Tax Assessor-Collector, 319 N Church St, Rockport TX 78382 361-

Printed Name of Taxing Unit Representative

**sign
here**

Taxing Unit Representative



Date


⁵⁴ Tex. Tax Code §§26.04(c-2) and (d-2)



Aransas County

ANNA MARSHALL, TAX ASSESSOR-COLLECTOR

319 N. CHURCH ST. ROCKPORT, TX 78382

361/790-0160 e-mail: amarshall@aransascounty.org

September 2, 2025

Robbie Sorrell, Director of Finance
City of Rockport
212 N Live Oak St
Rockport, TX 78382-7505

RE: CERTIFICATIONS REQUIRED BY TRUTH-IN-TAXATION PROCEDURES

Truth-in-Taxation procedures require the collector for a taxing unit to certify excess debt tax collections each year. It is stated on the Comptroller's website "The collector compares this collected amount with the amount that the collector estimated to collect according to last year's anticipated collection rate. If the taxing unit took in more debt tax dollars than the estimated collection, the collector certifies the amount of excess debt tax collections to the governing body."

The total amount of debt collection between July 1, 2024 and June 30, 2025 was \$4,521,861.00. Last year's anticipated debt collection was \$4,409,042.00. As tax collector for the City of Rockport, I hereby certify the excess debt collection from the 2024 property taxes is \$112,819.00.

The same laws also require a certified anticipated debt collection rate for the upcoming tax year.

Base on your submitted debt payment to be made from the 2025 property tax collections, I am estimating a collection of \$5,252,295.00 in debt taxes from July 2025 through June 2026. An estimated debt collection rate is derived by dividing the estimated debt collections by the needed debt tax payment for the upcoming tax year. You have submitted a required debt payment of \$5,147,826.00 and after subtracting \$112,819.00 excess collections the remaining amount is \$5,035,007.00.

I hereby certify 104% as the 2025-estimated debt collection rate to be used in the 2025 voter-approval rate calculations so long as it is not lower than all three prior years; the lowest rate of the three years will have to be used in the calculations per Texas Property Tax Code.

Sincerely,



Anna Marshall
Tax Assessor-Collector
Aransas County

ORDINANCE NO. _____

AN ORDINANCE APPROVING THE ASSESSMENT AND RENDITIONS FOR THE 2025 TAXABLE PROPERTY AS SUBMITTED BY THE APPRAISAL DISTRICT; LEVYING A TAX RATE FOR \$100.00 VALUATION FOR THE CITY OF ROCKPORT, ARANSAS COUNTY, TEXAS FOR THE TAX YEAR 2025 OF \$0.231403 FOR THE PURPOSE OF MAINTENANCE AND OPERATION, \$0.195072 FOR THE PAYMENT OF PRINCIPAL AND INTEREST ON DEBT OF THE CITY FOR A TOTAL TAX RATE OF \$0.426475; PROVIDING FOR A LIEN ON ALL REAL AND PERSONAL PROPERTY TO SECURE PAYMENT OF TAXES DUE THEREON; CONTAINING A SEVERABILITY CLAUSE; REPEALING ALL ORDINANCES AND PARTS THEREOF IN CONFLICT HERewith; AND PROVIDING AN EFFECTIVE DATE.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 11.16 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY -\$4.14.

WHEREAS, the City Council of Rockport, Texas is considering approving and adopting a Budget for the operations and debt service for the City for Fiscal Year 2025-2026); and

WHEREAS, the aforesaid Ordinance anticipates the required levy of an *ad valorem tax* on all taxable property in the City of Rockport; and

WHEREAS, the Chief Appraiser of Aransas County Tax Appraisal District has prepared and certified the appraisal roll for the City of Rockport, Texas, that roll being that portion of the approved appraisal roll of the Aransas County Tax Appraisal District which lists property taxable by the City of Rockport, Texas; and

WHEREAS, it is necessary to levy such an *ad valorem tax* at a given rate to generate revenues sufficient to meet the projected expenses of the City for FY 2025-2026; and

WHEREAS, the City has fully and timely complied with all notice and other requirements relative to the adoption of a tax rate for FY 2025-2026.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS, THAT:

Section 1: There is hereby levied for the FY 2025-2026 upon all real property situated within the corporate limits of the City of Rockport, Texas, and upon all personal property which was owned within the corporate limits of the City of Rockport, Texas, on January 1, 2025, except so much thereof as may be exempt by the Constitution or laws of the State of Texas, a total tax of \$0.426475 on each \$100 of assessed valuation on all taxable property, which total tax herein so levied shall consist and be comprised of the following components:

a) An *ad valorem* tax rate of \$.231403 on each \$100 of assessed valuation of all taxable property is hereby levied for general City purposes and to pay the current operating expenses of the City of Rockport, Texas, for the fiscal year ending September 30, 2026, which tax, when collected shall be appropriated to and for the credit of the General Fund of the City of Rockport, Texas.

b) An *ad valorem* tax rate of \$.195072 on each \$100 of assessed valuation of taxable property is hereby levied for the purpose of creating an Interest and Sinking Fund with which to pay the interest and principal of the valid bonded indebtedness, and related fees of the City of Rockport, now outstanding and such tax, when collected, shall be appropriated and deposited in and to the credit of the general Debt Service Fund of the City of Rockport, Texas, for the fiscal year ending September 30, 2026.

Section 2: The City of Rockport shall have lien on all taxable property located in the City of Rockport to secure the payment of taxes, penalty, and interest, and all costs of collection, assessed and levied hereby.

Section 3: Taxes are payable in Rockport, Texas at the Office of the Tax Assessor Collector of Aransas County, Texas. The City shall have available all the rights and remedies provided by law for the enforcement of the collection of taxes levied under this Ordinance.

Section 4: The tax roll presented to the City Council, together with any supplements thereto, are hereby accepted and approved.

Section 5: Should any paragraph, sentence, provision, clause, phrase or section of this Ordinance be adjudged or held to be unconstitutional, illegal, or invalid, the same shall not affect the validity of this Ordinance, as a whole or any part or provision thereof, other than the part or parts adjudged to be invalid, illegal, or unconstitutional.

Section 6: This Ordinance shall be in full force and effect from and after its adoption by the City Council and publication of its caption as the law and the City Charter provide in such cases.

Section 7: All other ordinances and Code provisions in conflict herewith are hereby repealed, but only to the extent of any such conflict or inconsistency and all other provisions of the Rockport City Code not in conflict herewith shall remain in full force and effect.

Section 8: The repeal of any ordinance or parts thereof by the enactment of this Ordinance, shall not be construed as abandoning any action now pending under or by virtue of such ordinance; nor shall it have the effect of discontinuing, abating, modifying or altering any penalty accruing or to accrue, nor as affecting any rights of the City under any section or provision of any ordinances at the time of passage of this Ordinance.

APPROVED on first reading on the 9th day of September 2025, by roll call vote as follows:

FOR MOTION:

AGAINST MOTION:

CITY OF ROCKPORT, TEXAS

Tim Jayroe, Mayor

ATTEST:

Shelley Goodwin, City Secretary

APPROVED and PASSED on second and final reading the 29th day of September 2025
by roll call vote as follows:

FOR MOTION:

AGAINST MOTION:

CITY OF ROCKPORT, TEXAS

Tim Jayroe, Mayor

ATTEST:

Shelley Goodwin, City Secretary

ORDINANCE NO. _____

AN ORDINANCE APPROVING THE ASSESSMENT AND RENDITIONS FOR THE 2025 TAXABLE PROPERTY AS SUBMITTED BY THE APPRAISAL DISTRICT; LEVYING A TAX RATE FOR \$100.00 VALUATION FOR THE CITY OF ROCKPORT, ARANSAS COUNTY, TEXAS FOR THE TAX YEAR 2025 OF \$0.231403 FOR THE PURPOSE OF MAINTENANCE AND OPERATION, \$0.195072 FOR THE PAYMENT OF PRINCIPAL AND INTEREST ON DEBT OF THE CITY FOR A TOTAL TAX RATE OF \$0.426475; PROVIDING FOR A LIEN ON ALL REAL AND PERSONAL PROPERTY TO SECURE PAYMENT OF TAXES DUE THEREON; CONTAINING A SEVERABILITY CLAUSE; REPEALING ALL ORDINANCES AND PARTS THEREOF IN CONFLICT HEREWITH; AND PROVIDING AN EFFECTIVE DATE.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 11.16 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY -\$4.14.

WHEREAS, the City Council of Rockport, Texas is considering approving and adopting a Budget for the operations and debt service for the City for Fiscal Year 2025-2026); and

WHEREAS, the aforesaid Ordinance anticipates the required levy of an *ad valorem tax* on all taxable property in the City of Rockport; and

WHEREAS, the Chief Appraiser of Aransas County Tax Appraisal District has prepared and certified the appraisal roll for the City of Rockport, Texas, that roll being that portion of the approved appraisal roll of the Aransas County Tax Appraisal District which lists property taxable by the City of Rockport, Texas; and

WHEREAS, it is necessary to levy such an *ad valorem tax* at a given rate to generate revenues sufficient to meet the projected expenses of the City for FY 2025-2026; and

WHEREAS, the City has fully and timely complied with all notice and other requirements relative to the adoption of a tax rate for FY 2025-2026.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS, THAT:

Section 1: There is hereby levied for the FY 2025-2026 upon all real property situated within the corporate limits of the City of Rockport, Texas, and upon all personal property which was owned within the corporate limits of the City of Rockport, Texas, on January 1, 2025, except so much thereof as may be exempt by the Constitution or laws of the State of Texas, a total tax of \$0.426475 on each \$100 of assessed valuation on all taxable property, which total tax herein so levied shall consist and be comprised of the following components:

a) An *ad valorem* tax rate of \$.231403 on each \$100 of assessed valuation of all taxable property is hereby levied for general City purposes and to pay the current operating expenses of the City of Rockport, Texas, for the fiscal year ending September 30, 2026, which tax, when collected shall be appropriated to and for the credit of the General Fund of the City of Rockport, Texas.

b) An *ad valorem* tax rate of \$.195072 on each \$100 of assessed valuation of taxable property is hereby levied for the purpose of creating an Interest and Sinking Fund with which to pay the interest and principal of the valid bonded indebtedness, and related fees of the City of Rockport, now outstanding and such tax, when collected, shall be appropriated and deposited in and to the credit of the general Debt Service Fund of the City of Rockport, Texas, for the fiscal year ending September 30, 2026.

Section 2: The City of Rockport shall have lien on all taxable property located in the City of Rockport to secure the payment of taxes, penalty, and interest, and all costs of collection, assessed and levied hereby.

Section 3: Taxes are payable in Rockport, Texas at the Office of the Tax Assessor Collector of Aransas County, Texas. The City shall have available all the rights and remedies provided by law for the enforcement of the collection of taxes levied under this Ordinance.

Section 4: The tax roll presented to the City Council, together with any supplements thereto, are hereby accepted and approved.

Section 5: Should any paragraph, sentence, provision, clause, phrase or section of this Ordinance be adjudged or held to be unconstitutional, illegal, or invalid, the same shall not affect the validity of this Ordinance, as a whole or any part or provision thereof, other than the part or parts adjudged to be invalid, illegal, or unconstitutional.

Section 6: This Ordinance shall be in full force and effect from and after its adoption by the City Council and publication of its caption as the law and the City Charter provide in such cases.

Section 7: All other ordinances and Code provisions in conflict herewith are hereby repealed, but only to the extent of any such conflict or inconsistency and all other provisions of the Rockport City Code not in conflict herewith shall remain in full force and effect.

Section 8: The repeal of any ordinance or parts thereof by the enactment of this Ordinance, shall not be construed as abandoning any action now pending under or by virtue of such ordinance; nor shall it have the effect of discontinuing, abating, modifying or altering any penalty accruing or to accrue, nor as affecting any rights of the City under any section or provision of any ordinances at the time of passage of this Ordinance.

APPROVED on first reading on the 9th day of September 2025, by roll call vote as follows:

FOR MOTION:

AGAINST MOTION:

CITY OF ROCKPORT, TEXAS

Tim Jayroe, Mayor

ATTEST:

Shelley Goodwin, City Secretary

APPROVED and PASSED on second and final reading the 29th day of September 2025
by roll call vote as follows:

FOR MOTION:

AGAINST MOTION:

CITY OF ROCKPORT, TEXAS

Tim Jayroe, Mayor

ATTEST:

Shelley Goodwin, City Secretary

**§26.05(b) of Property Tax Code
Steps Required for Adoption of Tax Rate & Budget**

Entity Name: City of Rockport

Date: 09/03/2025 10:35 AM

Language Required in the Motion Setting This Year's Tax Rate:

This year's proposed tax rate exceeds the no-new-revenue tax rate. The vote on the ordinance, resolution, or order setting the tax rate must be a record vote and 60% of the governing body must vote in favor of the adoption of the tax rate. A motion to adopt the ordinance, resolution, or order must be made in the following form:

I move that the property tax rate be increased by the adoption of a tax rate of 0.426475, which is effectively a 11.16 percent increase in the tax rate.

Statement Required in the Ordinance, Resolution, or Order Setting:

This year's levy to fund maintenance and operations expenditures exceeds last year's maintenance and operations tax levy. The following statements must be included in the ordinance, resolution, or order setting this year's tax rate. The statements must be in larger type than the type used in any other portion of the document.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 3.50 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$-4.14.

Statement That Must be Posted on the Home Page of Any Internet Website Operated by the Taxing Unit:

This year's levy to fund maintenance and operations expenditures exceeds last year's maintenance and operations tax levy. The following statements must be included in the ordinance, resolution, or order setting this year's tax rate. The statements must be in larger type than the type used in any other portion of the document.

City of Rockport ADOPTED A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 3.50 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$-4.14.



AGENDA MEMO

DEPARTMENT: Finance/Utility Billing

TO: Mayor and City Council

FROM: Robbie Sorrell, Finance Director

MEETING DATE: September 9, 2025

CATEGORY: Ordinance

CAPTION:

FY2025-2026 Budget

- i. Hold a public hearing to receive comments for or against the proposed FY 2026 Budget.
 - ii. Consider the approval on the only reading of Ordinance 1992 adopting a budget and appropriating resources for Fiscal Year 2025-2026, beginning October 1, 2025, and ending September 30, 2026; in accordance with existing statutory requirements; repealing all conflicting ordinances; containing a severability clause; and providing for an effective date.
-

SUMMARY:

THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$1,247,689 OR 13.36%, AND OF THAT AMOUNT, \$233,129 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR.

BACKGROUND:

The proposed budget for FY 2025-2026 is a compilation of no less than seven Open Meeting Budget Workshops beginning in April.

FUNDING SOURCE:

Funding sources are outlined in the Proposed FY 2025-2026 Budget.

FUNDING IMPACT:

All Funds funding impact will be in excess of \$60M for FY 2025-2026.

STAFF RECOMMENDATION:

Staff recommends approval of Budget on the first and only reading of the Ordinance. This will need to be a record vote.

STRATEGIC INITIATIVES:

Ordinance

ATTACHMENTS:

1. Final PH on Budget 2025-2026

2. Final PH on Budget 2025-2026
3. Budget Ordinance 9-3-25
4. FINAL Budget Ordinance

APPROVAL/REVIEW:

Robbie Sorrell, Finance Director

Date: September 03, 2025

A handwritten signature in blue ink, appearing to read "Shelley Goodwin", written over a horizontal line.

Shelley Goodwin, City Secretary

Date: September 04, 2025

Vanessa Shrauner, City Manager

Date: September 04, 2025



Notice of Public Hearing on Proposed Budget

The City of Rockport has scheduled a public hearing on the Proposed Budget on September 9, 2025. The public hearing will be at 5:00 p.m. at the Rockport City Hall, 212 Live Oak Street, Rockport, Texas 78382.

This budget will raise more total property taxes than last year's budget by \$1,247,689 or 13.36%, and of that amount \$233,129 is tax revenue to be raised from new property added to the roll this year.

Members of the public are encouraged to attend and express their views.



Notice of Public Hearing on Proposed Budget

The City of Rockport has scheduled a public hearing on the Proposed Budget on September 9, 2025. The public hearing will be at 5:00 p.m. at the Rockport City Hall, 212 Live Oak Street, Rockport, Texas 78382.

This budget will raise more total property taxes than last year's budget by \$1,247,689 or 13.36%, and of that amount \$233,129 is tax revenue to be raised from new property added to the roll this year.

Members of the public are encouraged to attend and express their views.

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF ROCKPORT, TEXAS, ADOPTING A BUDGET AND APPROPRIATING RESOURCES FOR FISCAL YEAR 2025-2026, BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026; IN ACCORDANCE WITH EXISTING STATUTORY REQUIREMENTS; REPEALING ALL CONFLICTING ORDINANCES; CONTAINING SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Manager has prepared and filed with the City Secretary a proposed budget for the operation of the City during Fiscal Year 2025-2026; and

WHEREAS, the City Manager of the City of Rockport has submitted to the Mayor and Council a proposed budget of the revenues and expenditures/expenses of conducting the affairs of said City and providing a complete financial plan for Fiscal Year beginning October 1, 2025, and ending September 30, 2026; and

WHEREAS, the City Council on September 9, 2025, held a public hearing to receive input from citizens of the City concerning the content of the budget, and for which notice was duly posted in *The Rockport Pilot*; and

WHEREAS, the City has acknowledged that this budget will raise more revenue from property taxes than last year's budget by an amount of \$1,247,689, which is a 13.36 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$233,129.

WHEREAS, the City Council having considered the proposed budget at length, and having provided input in its preparation, has determined that the proposed budget and the revenues and expenditures/expenses contained therein are in the best interest of the City and, therefore, the Council desires to approve and adopt the budget by formal action.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS, THAT:

Section 1: The proposed budget for the fiscal year beginning October 1, 2025, and ending September 30, 2026, as submitted to the City Council by the City Manager, which budget is attached hereto as Exhibit "A", for all purposes is hereby approved and adopted as the City's budget of all revenue and expenditures/expenses of the City of Rockport, Texas for Fiscal Year 2025-2026; and

Section 2: In accordance with Section 7.05 of the Charter of the City of Rockport, Texas, the Capital Improvement Plan is included in the budget; and

Section 3: The sum of Sixty Million, Two Hundred Seventy-Eight Thousand, Six Hundred Eighty-Five dollars (\$62,760,880) is hereby appropriated for the City's FY 2025-2026 budget. Further, these funds are for payment of operating, capital, and debt service expenditures/expenses associated with the operation and administration of the City, according to the various purposes and intents described in the FY 2025-2026 budget document.

Section 4: The budget includes certain unlisted, authorized, and unpaid capital encumbrances from the prior fiscal year to be carried over to the FY 2025-2026 budget year by the City Manager or their designee.

Section 5: Should any paragraph, sentence, provision, clause, phrase or section of this Ordinance be adjudged or held to be unconstitutional, illegal, or invalid, the same shall not affect the validity of this Ordinance, as a whole or any part or provision thereof, other than the part or parts adjudged to be invalid, illegal, or unconstitutional.

Section 6: This Ordinance shall be in full force and effect from and after its adoption by the City Council and publication of its caption as the law and the City Charter provide in such cases.

Section 7: All other ordinances and Code provisions in conflict herewith are hereby repealed, but only to the extent of any such conflict or inconsistency and all other provisions of the Rockport City Code not in conflict herewith shall remain in full force and effect.

Section 8: The repeal of any ordinance or parts thereof by the enactment of this Ordinance, shall not be construed as abandoning any action now pending under or by virtue of such ordinance; nor shall it have the effect of discontinuing, abating, modifying or altering any penalty accruing or to accrue, nor as affecting any rights of the City under any section or provision of any ordinances at the time of passage of this Ordinance.

APPROVED and ADOPTED on first and only reading on the 9th day of September 2025, by roll call vote as follows:

FOR MOTION:

AGAINST MOTION:

CITY OF ROCKPORT, TEXAS

Tim Jayroe, Mayor

ATTEST:

Shelley Goodwin, City Secretary

Consolidated Resources vs Expenditure Summary

EXHIBIT A

	FY 23-24	FY 24-25	FY 24-25	FY 25-26	% Change Budget to FY 2025-26
	<u>Actual</u>	<u>Budget</u>	<u>Projected</u>	<u>Final</u>	<u>Budget</u>
Resources					
General Fund	\$ 14,075,744	\$ 15,021,457	\$ 15,097,739	\$ 16,509,635	9.9%
Utility Fund - Water and Wastewater	14,588,166	15,805,620	14,889,905	15,473,664	-2.1%
Natural Gas Fund	3,082,807	2,987,419	2,987,974	-	-100.0%
Aquatic Center Fund	577,478	579,747	567,386	657,036	13.3%
Fleet Maintenance Fund	821,345	1,056,970	1,052,467	1,155,588	9.3%
Communications Center Fund	1,102,271	1,060,822	1,060,822	1,228,674	15.8%
Hotel Occupancy Tax Fund	1,251,806	1,425,000	1,425,000	1,342,900	-5.8%
Sanitation Fund	3,388,545	3,618,298	3,618,298	3,855,982	6.6%
Utility Surcharge Fund	256,694	413,870	469,947	484,045	17.0%
Municipal Court Security & Technology Fund	7,078	7,085	7,085	7,085	0.0%
Municipal Court Juvenile Case Manager Fund	18,914	25,750	27,534	30,000	16.5%
I&S Debt Service Fund	3,824,633	4,557,884	4,541,756	5,155,324	13.1%
Utility Debt Service Fund	2,260,649	1,757,831	1,757,831	1,568,412	-10.8%
General Fund CIP	6,999,489	8,879,621	6,702,865	10,327,514	16.3%
Utility System CIP	238,973	3,429,490	300,000	4,965,021	44.8%
Total Resources	\$ 52,494,592	\$ 60,626,865	\$ 54,506,610	\$ 62,760,880	3.5%
Expenditures					
General Fund	\$ 12,313,999	\$ 15,021,457	\$ 15,145,671	\$ 16,509,635	9.9%
Utility Fund - Water and Wastewater	13,818,043	15,805,620	14,616,008	15,473,664	-2.1%
Natural Gas Fund	2,477,391	2,987,419	2,605,618	-	-100.0%
Aquatic Center Fund	623,166	579,747	556,016	657,036	13.3%
Fleet Maintenance Fund	882,732	1,056,970	1,052,210	1,155,588	9.3%
Communications Center Fund	1,108,246	1,060,822	1,062,134	1,228,674	15.8%
Hotel Occupancy Tax Fund	1,428,733	1,425,000	1,425,000	1,342,900	-5.8%
Sanitation Fund	3,285,525	3,618,298	3,618,298	3,855,982	6.6%
Utility Surcharge Fund	182,561	413,870	469,947	484,045	17.0%
Municipal Court Security & Technology Fund	3,484	7,085	7,085	7,085	0.0%
Municipal Court Juvenile Case Manager Fund	23,113	25,750	25,750	30,000	16.5%
I&S Debt Service Fund	3,664,934	4,557,884	4,674,134	5,155,324	13.1%
Utility Debt Service Fund	2,105,124	1,757,831	1,757,831	1,568,412	-10.8%
General Fund CIP	6,276,736	8,879,621	6,702,865	10,327,514	16.3%
Utility System CIP	-	3,429,490	130,082	4,965,021	44.8%
Total Expenditures	\$ 48,193,786	\$ 60,626,865	\$ 53,848,649	\$ 62,760,880	3.5%
Resources Over(Under) Expenditures	\$ 4,300,806	\$ 0	\$ 657,961	\$ 0	

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF ROCKPORT, TEXAS, ADOPTING A BUDGET AND APPROPRIATING RESOURCES FOR FISCAL YEAR 2025-2026, BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026; IN ACCORDANCE WITH EXISTING STATUTORY REQUIREMENTS; REPEALING ALL CONFLICTING ORDINANCES; CONTAINING SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Manager has prepared and filed with the City Secretary a proposed budget for the operation of the City during Fiscal Year 2025-2026; and

WHEREAS, the City Manager of the City of Rockport has submitted to the Mayor and Council a proposed budget of the revenues and expenditures/expenses of conducting the affairs of said City and providing a complete financial plan for Fiscal Year beginning October 1, 2025, and ending September 30, 2026; and

WHEREAS, the City Council on September 9, 2025, held a public hearing to receive input from citizens of the City concerning the content of the budget, and for which notice was duly posted in *The Rockport Pilot*; and

WHEREAS, the City has acknowledged that this budget will raise more revenue from property taxes than last year's budget by an amount of \$1,247,689, which is a 13.36 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$233,129.

WHEREAS, the City Council having considered the proposed budget at length, and having provided input in its preparation, has determined that the proposed budget and the revenues and expenditures/expenses contained therein are in the best interest of the City and, therefore, the Council desires to approve and adopt the budget by formal action.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS, THAT:

Section 1: The proposed budget for the fiscal year beginning October 1, 2025, and ending September 30, 2026, as submitted to the City Council by the City Manager, which budget is attached hereto as Exhibit "A", for all purposes is hereby approved and adopted as the City's budget of all revenue and expenditures/expenses of the City of Rockport, Texas for Fiscal Year 2025-2026; and

Section 2: In accordance with Section 7.05 of the Charter of the City of Rockport, Texas, the Capital Improvement Plan is included in the budget; and

Section 3: The sum of Sixty Million, Two Hundred Seventy-Eight Thousand, Six Hundred Eighty-Five dollars (\$62,760,880) is hereby appropriated for the City's FY 2025-2026 budget. Further, these funds are for payment of operating, capital, and debt service expenditures/expenses associated with the operation and administration of the City, according to the various purposes and intents described in the FY 2025-2026 budget document.

Section 4: The budget includes certain unlisted, authorized, and unpaid capital encumbrances from the prior fiscal year to be carried over to the FY 2025-2026 budget year by the City Manager or their designee.

Section 5: Should any paragraph, sentence, provision, clause, phrase or section of this Ordinance be adjudged or held to be unconstitutional, illegal, or invalid, the same shall not affect the validity of this Ordinance, as a whole or any part or provision thereof, other than the part or parts adjudged to be invalid, illegal, or unconstitutional.

Section 6: This Ordinance shall be in full force and effect from and after its adoption by the City Council and publication of its caption as the law and the City Charter provide in such cases.

Section 7: All other ordinances and Code provisions in conflict herewith are hereby repealed, but only to the extent of any such conflict or inconsistency and all other provisions of the Rockport City Code not in conflict herewith shall remain in full force and effect.

Section 8: The repeal of any ordinance or parts thereof by the enactment of this Ordinance, shall not be construed as abandoning any action now pending under or by virtue of such ordinance; nor shall it have the effect of discontinuing, abating, modifying or altering any penalty accruing or to accrue, nor as affecting any rights of the City under any section or provision of any ordinances at the time of passage of this Ordinance.

APPROVED and ADOPTED on first and only reading on the 9th day of September 2025, by roll call vote as follows:

FOR MOTION:

AGAINST MOTION:

CITY OF ROCKPORT, TEXAS

Tim Jayroe, Mayor

ATTEST:

Shelley Goodwin, City Secretary



AGENDA MEMO

DEPARTMENT: Building & Development

TO: Mayor and Council

FROM: Robert Decker, Chief Building Official

MEETING DATE: September 9, 2025

CATEGORY: Ordinance

CAPTION:

Consider the approval on second and final reading of Ordinance 1989 granting a Conditional Use Permit for the purpose of adding five (5) 1,200 square foot cabins, two (2) RV Spaces, and an equipment shop approximately 2,300 square feet, for use by family members, currently zoned R-1 (1st Single Family Dwelling District) with the condition the requested improvements are not used for rental purposes until such time the applicant resubmits for an amendment to the CUP for such purpose and will at that time be required to adhere to current RV Park regulations; property located at 1601 16th St; also known as Lot 78R, , Block 250, Foor & Swickheimer Subdivision, being 9.991 acres, subject to compliance with the conditions stated within this Ordinance, as well as those stipulated in the City of Rockport Code of Ordinances; repealing all Ordinances in conflict therewith; providing for severability; and providing an effective date.

SUMMARY:

The applicant is requesting a Conditional Use Permit to allow for the development of five (5) cabins, each approximately 1,200 square feet in size, two (2) RV spaces, and an equipment shop totaling approximately 2,300 square feet. The proposed development is intended for use by family members.

Notice of the CUP request was published in *The Rockport Pilot* on Thursday, July 31, 2025. Additionally, notification letters were mailed to nineteen (19) property owners located within a 200-foot radius of the subject property, in accordance with standard public hearing procedures.

The Planning and Zoning Commission unanimously recommends approval of the Conditional Use Permit, with the condition that the cabins, RV spaces, and equipment shop be used for family purposes only. The applicant may not rent any of the structures or RV spaces for compensation unless and until they resubmit the new use to the City and comply with all applicable RV Park regulations in effect at the time of resubmittal.

As of the date of this report, five of nineteen letters have been returned, with all five being in favor of the CUP.

BACKGROUND:

FUNDING SOURCE:

FUNDING IMPACT:

STAFF RECOMMENDATION:

STRATEGIC INITIATIVES:

Ordinance

ATTACHMENTS:

1. Ordinance - 1601 16th st
2. StaffReportPH-1601 16th St- CUP
3. CUP Application
4. Pictometry
5. zoning map
6. Future land Use
7. PH 1601 16th St - CUP
8. Public Mailout List
9. IN FAVOR LETTERS-b

APPROVAL/REVIEW:



Kimberly Henry, Assistant to the City Manager

Date: August 28, 2025



Shelley Goodwin, City Secretary

Date: September 03, 2025

Vanessa Shrauner, City Manager

Date: September 03, 2025

ORDINANCE NO. _____

AN ORDINANCE GRANTING A CONDITIONAL USE PERMIT FOR THE PURPOSE OF ADDING FIVE (5) 1,200 SQUARE FOOT CABINS, TWO (2) RV SPACES, AND AN EQUIPMENT SHOP APPROXIMATELY 2,300 SQUARE FEET, FOR USE BY FAMILY MEMBERS, CURRENTLY ZONED R-1 (1ST SINGLE FAMILY DWELLING DISTRICT) WITH THE CONDITION THE REQUESTED IMPROVEMENTS ARE NOT USED FOR RENTAL PURPOSES UNTIL SUCH TIME THE APPLICANT RESUBMITS FOR AN AMENDMENT TO THE CUP FOR SUCH PURPOSE AND WILL AT THAT TIME BE REQUIRED TO ADHERE TO CURRENT RV PARK REGULATIONS; PROPERTY LOCATED AT 1601 16TH ST; ALSO KNOWN AS LOT 78R, , BLOCK 250, FOOR & SWICKHEIMER SUBDIVISION, BEING 9.991 ACRES, SUBJECT TO COMPLIANCE WITH THE CONDITIONS STATED WITHIN THIS ORDINANCE, AS WELL AS THOSE STIPULATED IN THE CITY OF ROCKPORT CODE OF ORDINANCES; REPEALING ALL ORDINANCES IN CONFLICT THEREWITH; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

- WHEREAS** a request to grant a Conditional Use Permit for this property was received in the office of the Building Department, Rockport, Texas; and
- WHEREAS,** On July 31, 2025, notice was posted on the bulletin boards at the City of Rockport Service Center, 2751 State Highway 35 Bypass, and at Rockport City Hall, 212 N Live Oak, as well as on the City’s webpage www.cityofrockport.com; and
- WHEREAS,** on July 31, 2025, notice was mailed to affected property owners within 200’ of subject property; and
- WHEREAS,** on July 31, 2025, the City caused to be published “Notice of Public Hearing” in the official newspaper of the City notifying area residents and the public in general to participate and make their views known regarding this request; and
- WHEREAS,** on August 18, 2025, at 5:30 p.m., the Planning & Zoning Commission did hold a Public Hearing; and
- WHEREAS,** on August 18, 2025, the Planning & Zoning Commission did meet and said Commission voted unanimously to recommend to the City Council to approve a Conditional Use Permit (CUP) for the property located at 1601 Sixteenth St.; to add the five (5) 1,200 square foot cabins, two (2) RV Spaces, and an equipment shop approximately 2,300 square feet, for use by family members, currently zoned R-1 (1st Single Family Dwelling District District) with the condition the requested improvements are not used for rental purposes until such time the applicant resubmits for an amendment to the CUP for such purpose and will at that time be required to adhere to current RV Park regulations.

;

;

WHEREAS, on August 26, 2025, at 6:30 p.m., the Rockport City Council did hold a Public Hearing; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT TEXAS:

SECTION 1 – AMENDMENT

That, pursuant to Article 4 of the City of Rockport Zoning Ordinance Number 1027, the property located at 1601 Sixteenth St., City of Rockport, Aransas County, Texas; be granted a Conditional Use Permit (CUP) for the purpose of adding the five (5) 1,200 square foot cabins, two (2) RV Spaces, and an equipment shop approximately 2,300 square feet, for use by family members, currently zoned R-1 (1st Single Family Dwelling District District) with the condition the requested improvements are not used for rental purposes until such time the applicant resubmits for an amendment to the CUP for such purpose and will at that time be required to adhere to current RV Park regulations.

SECTION 2 - REPEALER

Any previously adopted ordinances, and any subsequent amendments to them, which are in conflict with this ordinance, are hereby repealed.

SECTION 3 - SEVERABILITY

It is the intention of the City Council of the City of Rockport that if any phrase, sentence, section, or paragraph of this ordinance shall be declared unconstitutional or otherwise invalid by final judgment of a court of competent jurisdiction such unconstitutionality or invalidity shall not affect any of the remainder of this ordinance since the same would have been enacted by the City Council without the incorporation of the unconstitutional or invalid phrase, sentence, section or paragraph.

SECTION 4 - EFFECTIVE DATE

This ordinance shall become effective immediately upon adoption by second and final reading.

APPROVED on first reading on 26th day of August, 2025.

APPROVED, PASSED and ADOPTED on second and final reading, this 9th day of September 2025.

CITY OF ROCKPORT, TEXAS

Tim Jayroe, Mayor

ATTEST:

Shelley Goodwin, City Secretary

STAFF REPORT

Building & Development Services | Carey Dietrich, Community Planner
2751 SH 35 Bypass, Rockport, TX 78362
Phone: (361) 790-1125, x. 226 | Email: communityplanner@cityofrockport.com

**PROPERTY ADDRESS/LOCATION**

1601 Sixteenth st

APPLICANT/PROPERTY OWNER

Joe Pierce, Owner

PUBLIC HEARING DATE

P&Z – Monday, August 18, 2025
CC – Tuesday, August 26, 2025

P&Z DATE

P&Z – Monday, August 18, 2025

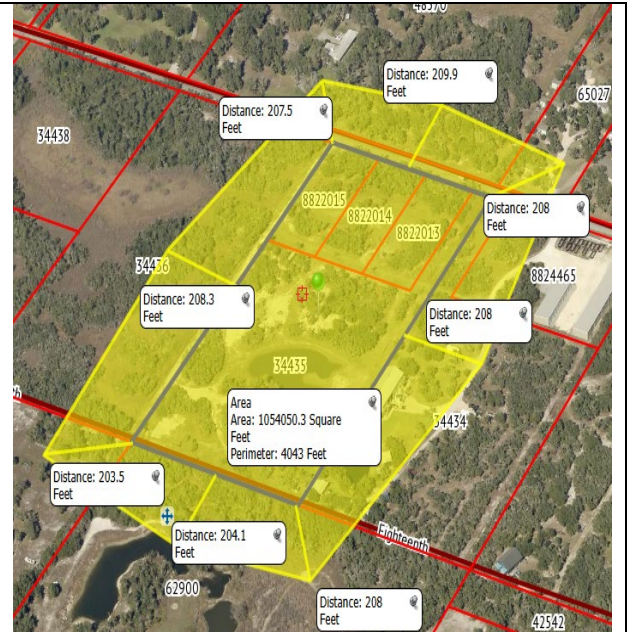
CITY COUNCIL DATE(S)

1st Reading – Tuesday, August 26, 2025
2nd Reading – Tuesday, September 9, 2025,

BRIEF SUMMARY OF REQUEST

Property owner, Joe Pierce, has requested a Conditional Use Permit (CUP) in order to add five (5) 1,200 square foot cabins, two (2) RV Spaces, and an equipment shop that is approximately 2,300 square feet, for use by family members.

A public notice regarding this item was published in The Rockport Pilot in the Thursday, July 31, 2025, edition and mailed out to nineteen (19) property owners within a 200-foot radius of the property. No letters For or Against the request have been received at this time.



MAP SOURCE: Pictometry

EXISTING ZONING	EXISTING LAND USE	SURROUNDING ZONING & LAND USE	SITE IMPROVEMENTS	SIZE OF PROPERTY
R1- 1 st Single Family Dwelling District	Vacant Land	N – R1 (1 st Single Family Dwelling District) S – R1 – (1 st Single Family Dwelling District) E – R1 – (1 st Single Family Dwelling District) W – R1 – (1 st Single Family Dwelling District)	Recently Replated into 1 Large Lot Prop ID – 8822015 – 1.004 Acres Prop ID – 8822014 – 1.005 Acres Prop ID – 8822013 – 1.005 Acres Prop ID – 34435 – 6.997 Acres	10.011 Acres

STAFF RECOMMENDATION

APPROVE

APPROVE WITH CONDITIONS

DENY

COMPATIBILITY with the ZONING ORDINANCE	PROPERTY HISTORY
The Current Future Land Use Map suggests Commercial Use	

ATTACHMENTS
(CIRCLE)

SUBMITTED PLANS

**PUBLIC HEARING PETITION
APPLICATION FORM**

LEGAL NOTICE

LEGAL DESCRIPTION

OTHER (DESCRIBE)

PUBLIC COMMENTS

AGENCY COMMENTS

RESPONSE TO STANDARDS



CITY OF ROCKPORT
ZONING AND LAND DEVELOPMENT APPLICATION

INSTRUCTION: Please fill out completely. If more space is needed, attach additional pages. Please print or use typewriter.

A. REQUESTING: Rezoning [] Conditional Permit [✓]

Planned Unit Development (P.U.D.) by Conditional Permit []

B. ADDRESS AND LOCATION OF PROPERTY 1601 16TH ST.
ROCKPORT, TX 78382

C. CURRENT ZONING OF PROPERTY: R-1

D. PRESENT USE OF PROPERTY: NONE

E. ZONING DISTRICT REQUESTED: _____

F. CONDITIONAL USE REQUESTED: BED & BREAKFAST / MULTI-FAMILY RANCH W/ FARM ANIMALS

G. LEGAL DESCRIPTION: (Fill in the one that applies)

• Lot or Tract 78-R Block 250

• Tract 78-R of the SWICKHEIMER Survey as per metes and bounds (field notes attached)

• If other, attach copy of survey or legal description from the Records of Aransas County or Appraisal District.

H. NAME OF PROPOSED DEVELOPMENT (if applicable) _____

I. TOTAL ACREAGE OR SQ. FT. OF SITE(S): 9.991 ACRES

J. REASON FOR REQUEST AND DESCRIPTION OF DEVELOPMENT:
(Please be specific)

WOULD LIKE TO ADD 5 CABINS / 1200 #, 2 RV SPOTS, MAIN HOUSE / 2300 #, & EQUIPMENT SHOP. CABINS WILL BE FOR FAMILY / GUESTS. RAISING FARM ANIMALS FOR FOOD / PLEASURE.

K. OWNER'S NAME: (Please print) JOE PEIRCE
ADDRESS: 1521 16TH ST.
CITY, STATE, ZIP CODE: ROCKPORT, TX 78382
PHONE NO 361. 834. 3553

L. REPRESENTATIVE: (If Other Than Owner) _____
ADDRESS: _____
CITY, STATE, ZIP CODE: _____
PHONE NO _____

NOTE: Do you have property owner's permission for this request?
YES ☒ NO ☐

M. FILING FEE:

REZONING	\$150.00 + \$10.00 PER ACRE
PLANNED UNIT DEVELOPMENT	\$200.00 + \$10.00 PER ACRE
P.U.D. REVISION	\$200.00 + \$10.00 PER ACRE
CONDITIONAL PERMIT	\$150.00 + \$10.00 PER ACRE

(Make check payable to the City of Rockport)

- Submit application and filing fee to the Department of Building & Development, City of Rockport; 2751 S.H. 35 Bypass, Rockport, Texas 78382.

Signed: _____
(Owner or Representative)

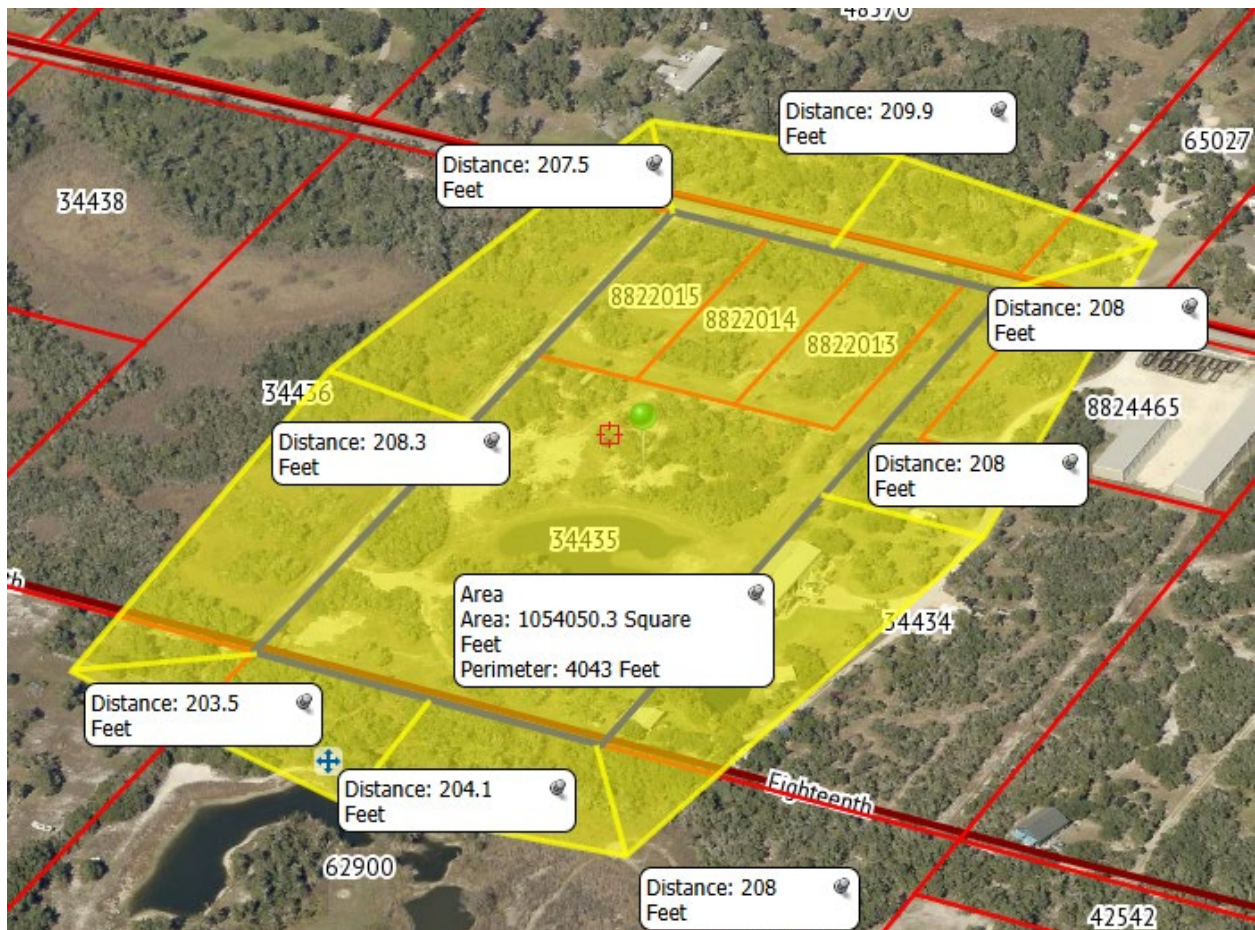
(FOR CITY USE)

Received by: _____ Date: _____ Fees Paid: \$ _____

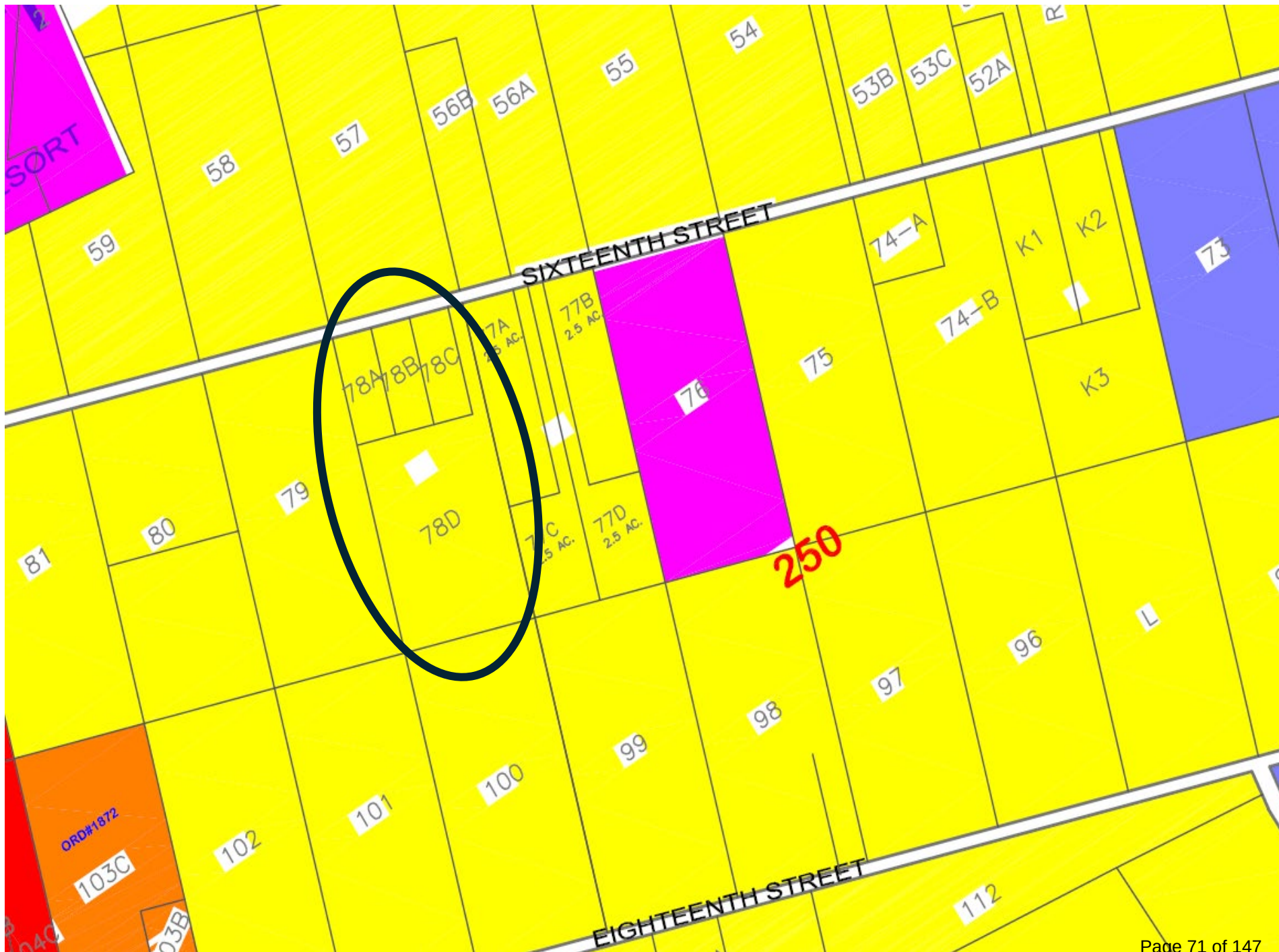
Submitted Information (____ accepted) (____ rejected) by: _____

If rejected, reasons why: _____

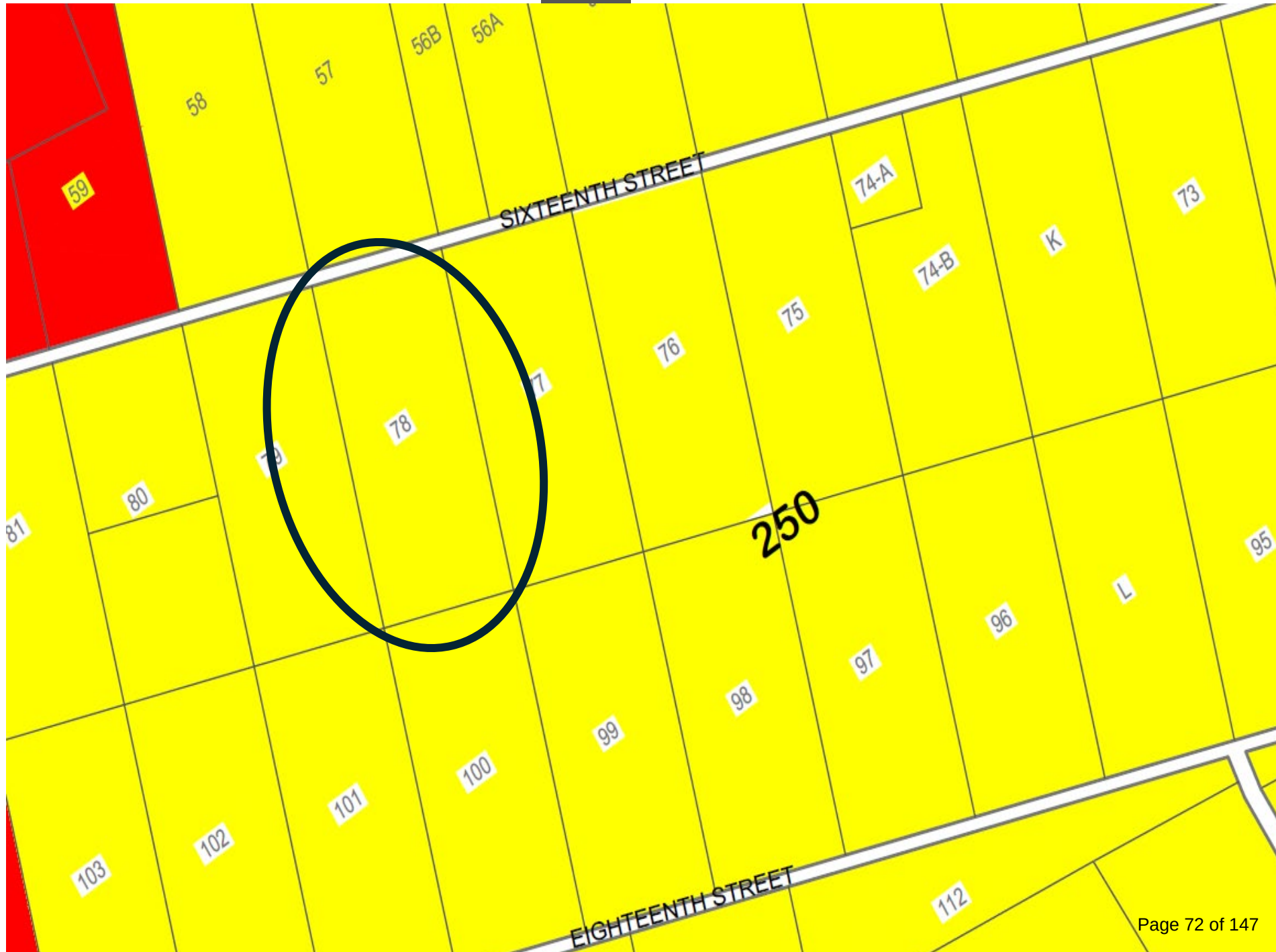
Receipt No. _____



ZONING MAP SWICKHEIMER BLOCK 250 LOT 78-D ACRES 6.997



FUTURE LAND USE SWICKHEIMER BLOCK 250 LOT 78-D ACRES
6.997





PUBLIC HEARING
Planning & Zoning Commission
and City Council

NOTICE is hereby given that the Planning & Zoning Commission will hold a Public Hearing on Monday, August 18, 2025, at 5:30 p.m. and the Rockport City Council will hold a Public Hearing on Tuesday, August 26, 2025, at 5:00 p.m., at the Rockport City Hall, 212 N Live Oak, Rockport, Texas, to consider a request for a Conditional Use Permit (CUP) for the property located at 1601 16th St; also known as Lot 78R, , Block 250, Foor & Swickheimer Subdivision, being 9.991 acres, for the purpose of adding five (5) 1,200 square foot cabins, two (2) RV Spaces, and an equipment shop approximately 2,300 square feet, for use by family members, currently zoned R-1 (1st Single Family Dwelling District District).

Members of the public can view the meeting remotely via live stream at the address that will be provided on the Planning & Zoning Commission Agenda of August 18, and the City Council Agenda of August 26, 2025, and posted on the City's website www.cityofrockport.com.

Public participation is valued and citizens wishing to express their views during the Public Hearing can electronically submit a Citizen Participation Form in order to register to speak by going to <https://rockporttx.gov/MyAccount/?from=Url&url=%2FFormCenter%2FCitizen-Participation-Form-7%2FBoard-and-Commission-Comment-Participati-56>, or if attending the meeting in person register at the meeting before the meeting begins. Using the same form, citizens can also provide written comments to the City Planner by 3:00 p.m. on the day of the Planning & Zoning Commission meeting or to the City Secretary by 4:00 p.m. on the day of the City Council meeting. The comments will be read and summarized in the minutes of the meeting.

The City encourages citizens to participate and make their views known at the Public Hearings. For further information on this request, please contact the Building Department at (361) 790-1125.

POSTED the 31st day of July, 2025 on the bulletin board at the Rockport City Hall, 212 N Live Oak, Rockport, Texas, and on the website www.cityofrockport.com.

PUBLISHED in *The Rockport Pilot* in the Thursday, July 31, 2025, Edition, in accordance with the City of Rockport Code of Ordinances.

CITY OF ROCKPORT, TEXAS

Carey Dietrich, Director Building & Development

<u>Property ID</u>	<u>Property Owner</u>	<u>Situs Address</u>	<u>Mailing Address</u>	<u>City</u>	<u>State</u>	<u>ZIP</u>
34435	Joe Peirce	1601 Sixteenth st.	1521 16th st.	Rockport	TX	78382
8822015	Joe Peirce	1609 Sixteenth st.	1521 16th st.	Rockport	TX	78382
8822014	Joe Peirce	1607 Sixteenth st.	1521 16th st.	Rockport	TX	78382
8822013	Joe Peirce	1605 Sixteenth st.	1521 16th st.	Rockport	TX	78382
65027	JCJI LLC	1524 Sixteenth st.	424 W Overlook Mountain rd.	Buda	TX	78610
8824465	Joe Peirce	1521 Sixteenth st.	1521 16th st.	Rockport	TX	78382
34434	Will Peirce	1585 Sixteenth st.	1521 16th st.	Rockport	TX	78382
62900	Michael & Linda Adler	1566 Eighteenth st.	1526 18th st.	Rockport	TX	78382
34456	George Martin Polinard	1606 Eighteenth st.	1606 Eighteenth st.	Rockport	TX	78382
34436	Soodchit Moore	1611 Sixteenth st.	6108 Sawyer rd.	San Antonio	TX	78238
48570	Diane Dupnik	1614 Sixteenth st.	1129 Oak ave.	Rockport	TX	78382
	Josh Dowling	Planning and Zoning Commi	102 N Santa Clara Drive	Rockport	TX	78382
	Rocky Gudim	Planning and Zoning Commi	1016 S. Magnolia St.	Rockport	TX	78382
	Ruth Davis	Planning and Zoning Commi	Po Box 706	Fulton	TX	78358
	Ric Young	Planning and Zoning Commi	123 Royal Oaks Dr	Rockport	Tx	78382
	Kim Hesley	Planning and Zoning Commi	2003 Tule Park Drive	Rockport	TX	78382
	Warren Hassinger	Planning and Zoning Commi	2517 Turkey Neck Circle	Rockport	TX	78382
	Thomas Blazek	Planning and Zoning Commi	102 St Andrews St	Rockport	Tx	78382



PUBLIC HEARING
Planning & Zoning Commission
and City Council

NOTICE is hereby given that the Planning & Zoning Commission will hold a Public Hearing on **Monday, August 18, 2025**, at 5:30 p.m. and the Rockport City Council will hold a Public Hearing on **Tuesday, August 26, 2025**, at 6:30 p.m., at the Rockport City Hall, 212 N Live Oak st, Rockport, Texas, to consider a request for a Conditional Use Permit (CUP) for the property located at 1601 16th St; also known as Lot 78R, , Block 250, Foor & Swickheimer Subdivision, being 9.991 acres, for the purpose of adding five (5) 1,200 square foot cabins, two (2) RV Spaces, and an equipment shop approximately 2,300 square feet, for use by family members, currently zoned R-1 (1st Single Family Dwelling District District).

Members of the public can view the meeting remotely via live stream at the address that will be provided on the Planning & Zoning Commission Agenda of August 18, 2025, and the City Council Agenda of August 26, 2025, and posted on the City's website www.cityofrockport.com.

Public participation is valued and citizens wishing to express their views during the Public Hearing can electronically submit a Citizen Participation Form in order to register to speak by going to <https://rockporttx.gov/MyAccount/?from=Url&url=%2FFormCenter%2FCitizen-Participation-Form-7%2FBoard-and-Commission-Comment-Participati-56> , or if attending the meeting in person register at the meeting before the meeting begins. Using the same form, citizens can also provide written comments to the City Planner by 3:00 p.m. on the day of the Planning & Zoning Commission meeting or to the City Secretary by 4:00 p.m. on the day of the City Council meeting. The comments will be read and summarized in the minutes of the meeting.

The City encourages citizens to participate and make their views known at the Public Hearings. For further information on this request, please contact the Building Department at (361) 790-1125.

CITY OF ROCKPORT, TEXAS
/s/ Shelley Goodwin, City Secretary

TO BE ON RECORD, THIS FORM MUST BE FILLED OUT, SIGNED BY THE CURRENT PROPERTY OWNER(S) AND MAILED IN ITS ENTIRETY TO THE BUILDING & DEVELOPMENT SERVICES DEPARTMENT, 2751 STATE HIGHWAY 35 BYPASS, ROCKPORT, TX 78382. ANY INFORMATION PROVIDED BELOW BECOMES PUBLIC RECORD.

NOTE: In accordance with the Open Meetings Act and Public Information Act, no discussion shall be held by a member or members of this Commission, either at home or office, or in person, by telephone call or by letter.

Printed Name:

Joe Pance

Address:

1601 16th St.

City/State:

Rockport TX

☒ IN FAVOR

☐ IN OPPOSITION

Phone:

361 834-3553

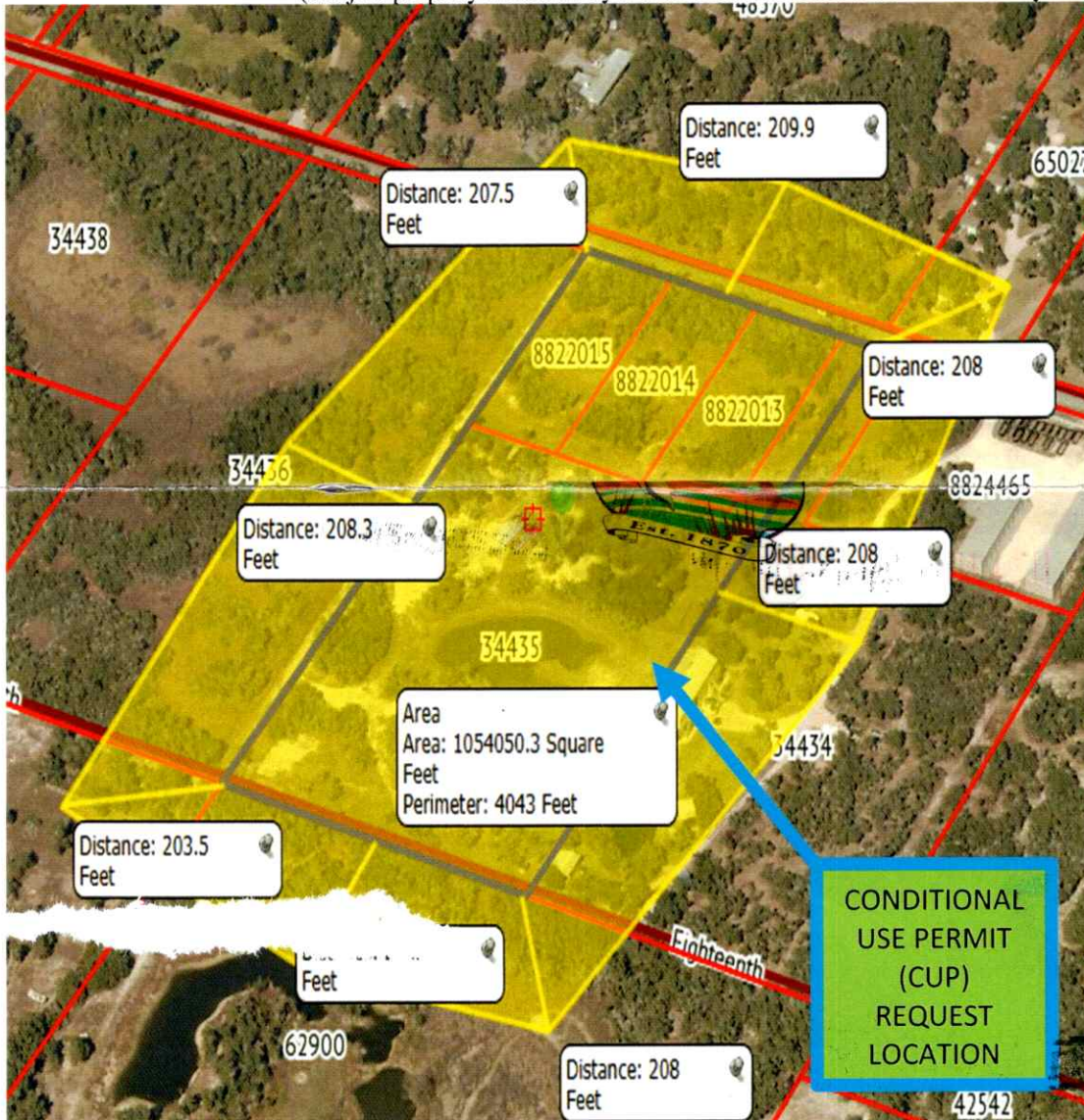
REASON:


Signature

See map on reverse side.

Location Map of Proposed Change of Zoning Request

(Subject property indicated by a blue border. Notice area indicated in yellow.)



FAQ

Why am I receiving this notice?

Texas law requires that property owners within 200 feet of a zoning request be notified of the possible change to the property.

What do I do now?

It is your right to either object or support the proposed request. If you wish to do so, simply fill out this letter and return it to the City of Rockport by mail:

ATTN:

**Building Department
City of Rockport
2751 SH 35 Bypass
Rockport, TX 78382**

If you have any questions regarding this notice, please contact Carey Dietrich, Community Planner, at 361-790-1125, ext. 226.



City of Rockport
Building & Development Department
2751 S.H. 35 Bypass
Rockport, TX 78382

CORPUS CHRISTI TX 784

2 AUG 2025 AM 2:1

FIRST-CLASS



US POSTAGETM PITNEY BOWES



ZIP 78382
02 7H
0006090064
\$ 000.74⁰
JUL 30 2025

Joe Peirce
1521 16th st.
Rockport, TX 78382

SITUS ADDRESS: 1609 Sixteenth st.

78382-74012





PUBLIC HEARING
Planning & Zoning Commission
and City Council

NOTICE is hereby given that the Planning & Zoning Commission will hold a Public Hearing on **Monday, August 18, 2025**, at 5:30 p.m. and the Rockport City Council will hold a Public Hearing on **Tuesday, August 26, 2025**, at 6:30 p.m., at the Rockport City Hall, 212 N Live Oak st, Rockport, Texas, to consider a request for a Conditional Use Permit (CUP) for the property located at 1601 16th St; also known as Lot 78R, , Block 250, Foor & Swickheimer Subdivision, being 9.991 acres, for the purpose of adding five (5) 1,200 square foot cabins, two (2) RV Spaces, and an equipment shop approximately 2,300 square feet, for use by family members, currently zoned R-1 (1st Single Family Dwelling District District).

Members of the public can view the meeting remotely via live stream at the address that will be provided on the Planning & Zoning Commission Agenda of August 18, 2025, and the City Council Agenda of August 26, 2025, and posted on the City's website www.cityofrockport.com.

Public participation is valued and citizens wishing to express their views during the Public Hearing can electronically submit a Citizen Participation Form in order to register to speak by going to <https://rockporttx.gov/MyAccount/?from=Url&url=%2FFormCenter%2FCitizen-Participation-Form-7%2FBoard-and-Commission-Comment-Participati-56> , or if attending the meeting in person register at the meeting before the meeting begins. Using the same form, citizens can also provide written comments to the City Planner by 3:00 p.m. on the day of the Planning & Zoning Commission meeting or to the City Secretary by 4:00 p.m. on the day of the City Council meeting. The comments will be read and summarized in the minutes of the meeting.

The City encourages citizens to participate and make their views known at the Public Hearings. For further information on this request, please contact the Building Department at (361) 790-1125.

CITY OF ROCKPORT, TEXAS
/s/ Shelley Goodwin, City Secretary

TO BE ON RECORD, THIS FORM MUST BE FILLED OUT, SIGNED BY THE CURRENT PROPERTY OWNER(S) AND MAILED IN ITS ENTIRETY TO THE BUILDING & DEVELOPMENT SERVICES DEPARTMENT, 2751 STATE HIGHWAY 35 BYPASS, ROCKPORT, TX 78382. ANY INFORMATION PROVIDED BELOW BECOMES PUBLIC RECORD.

NOTE: In accordance with the Open Meetings Act and Public Information Act, no discussion shall be held by a member or members of this Commission, either at home or office, or in person, by telephone call or by letter.

Printed Name: JOE PEIRCE

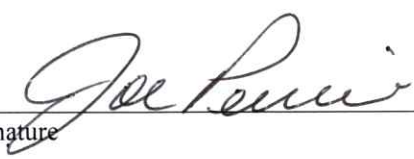
Address: 1601 16th ST.

City/State: Rockport TX

(☒) IN FAVOR () IN OPPOSITION

Phone: 361 834 3553

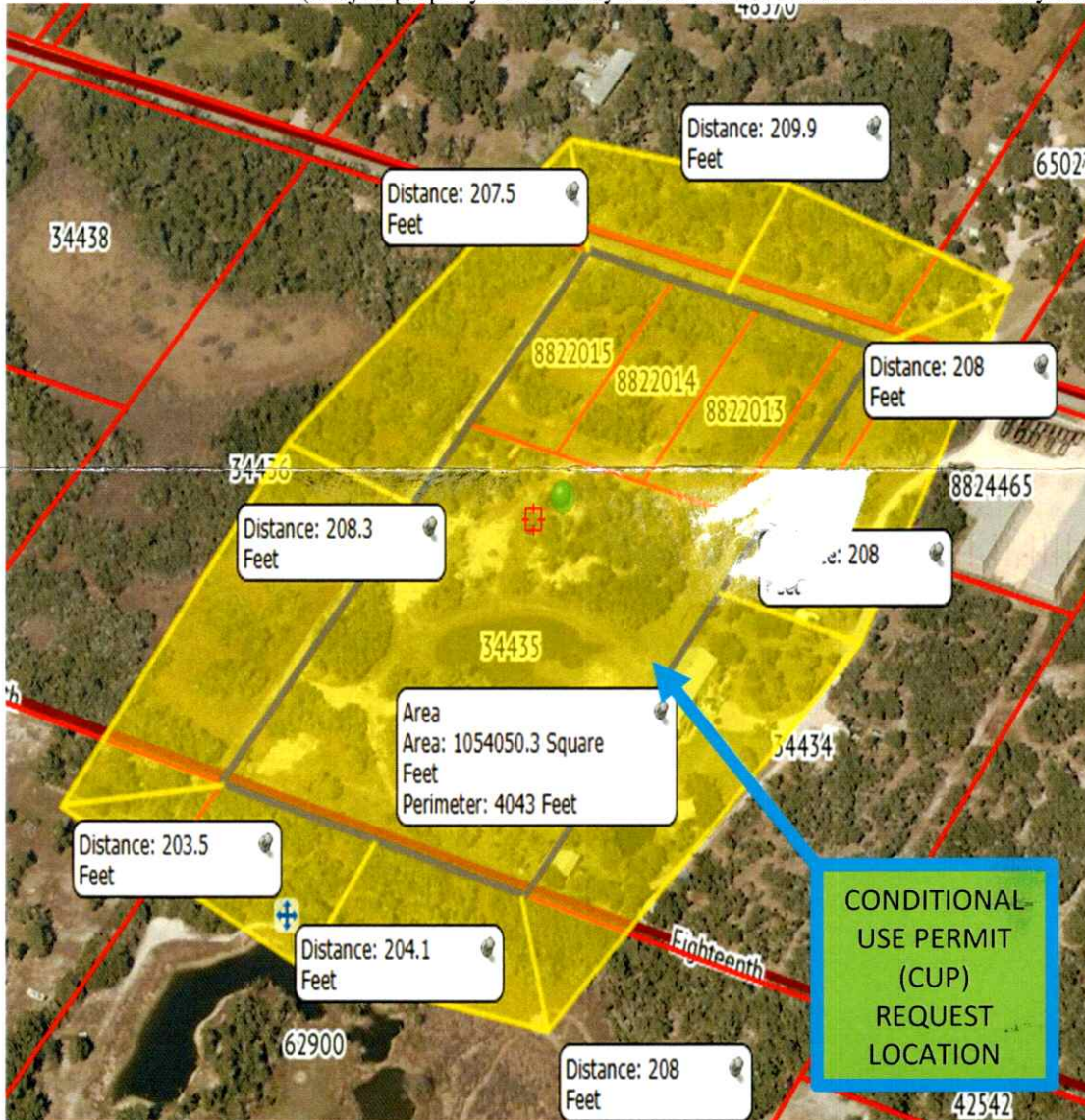
REASON:


Signature

See map on reverse side.

Location Map of Proposed Change of Zoning Request

(Subject property indicated by a blue border. Notice area indicated in yellow.)



FAQ

Why am I receiving this notice?

Texas law requires that property owners within 200 feet of a zoning request be notified of the possible change to the property.

What do I do now?

It is your right to either object or support the proposed request. If you wish to do so, simply fill out this letter and return it to the City of Rockport by mail:

ATTN:

**Building Department
City of Rockport
2751 SH 35 Bypass
Rockport, TX 78382**

If you have any questions regarding this notice, please contact Carey Dietrich, Community Planner, at 361-790-1125, ext. 226.



City of Rockport
Building & Development Department
2751 S.H. 35 Bypass
Rockport, TX 78382

CORPUS CHRISTI TX 784

2 AUG 2025 AM 2:11

FIRST-CLASS



US POSTAGE IMPRINTNEY BOWES



ZIP 78382 \$ 000.74⁰
02 7H
0006090064 JUL 30 2025

Joe Peirce
1521 16th st.
Rockport, TX 78382

SITUS ADDRESS: 1521 Sixteenth st.

78382-740121



Distance
Feet



PUBLIC HEARING
Planning & Zoning Commission
and City Council

NOTICE is hereby given that the Planning & Zoning Commission will hold a Public Hearing on **Monday, August 18, 2025**, at 5:30 p.m. and the Rockport City Council will hold a Public Hearing on **Tuesday, August 26, 2025**, at 6:30 p.m., at the Rockport City Hall, 212 N Live Oak st, Rockport, Texas, to consider a request for a Conditional Use Permit (CUP) for the property located at 1601 16th St; also known as Lot 78R, , Block 250, Foor & Swickheimer Subdivision, being 9.991 acres, for the purpose of adding five (5) 1,200 square foot cabins, two (2) RV Spaces, and an equipment shop approximately 2,300 square feet, for use by family members, currently zoned R-1 (1st Single Family Dwelling District District).

Members of the public can view the meeting remotely via live stream at the address that will be provided on the Planning & Zoning Commission Agenda of August 18, 2025, and the City Council Agenda of August 26, 2025, and posted on the City's website www.cityofrockport.com.

Public participation is valued and citizens wishing to express their views during the Public Hearing can electronically submit a Citizen Participation Form in order to register to speak by going to <https://rockporttx.gov/MyAccount/?from=Url&url=%2FFormCenter%2FCitizen-Participation-Form-7%2FBoard-and-Commission-Comment-Participati-56> , or if attending the meeting in person register at the meeting before the meeting begins. Using the same form, citizens can also provide written comments to the City Planner by 3:00 p.m. on the day of the Planning & Zoning Commission meeting or to the City Secretary by 4:00 p.m. on the day of the City Council meeting. The comments will be read and summarized in the minutes of the meeting.

The City encourages citizens to participate and make their views known at the Public Hearings. For further information on this request, please contact the Building Department at (361) 790-1125.

CITY OF ROCKPORT, TEXAS

/s/ Shelley Goodwin, City Secretary

TO BE ON RECORD, THIS FORM MUST BE FILLED OUT, SIGNED BY THE CURRENT PROPERTY OWNER(S) AND MAILED IN ITS ENTIRETY TO THE BUILDING & DEVELOPMENT SERVICES DEPARTMENT, 2751 STATE HIGHWAY 35 BYPASS, ROCKPORT, TX 78382. ANY INFORMATION PROVIDED BELOW BECOMES PUBLIC RECORD.

NOTE: In accordance with the Open Meetings Act and Public Information Act, no discussion shall be held by a member or members of this Commission, either at home or office, or in person, by telephone call or by letter.

Printed Name:

Address:

JOE PEIRCE
1601 16th St.

City/State:

Rockport TX

(☒) IN FAVOR

() IN OPPOSITION

Phone:

361 834 3553

REASON:

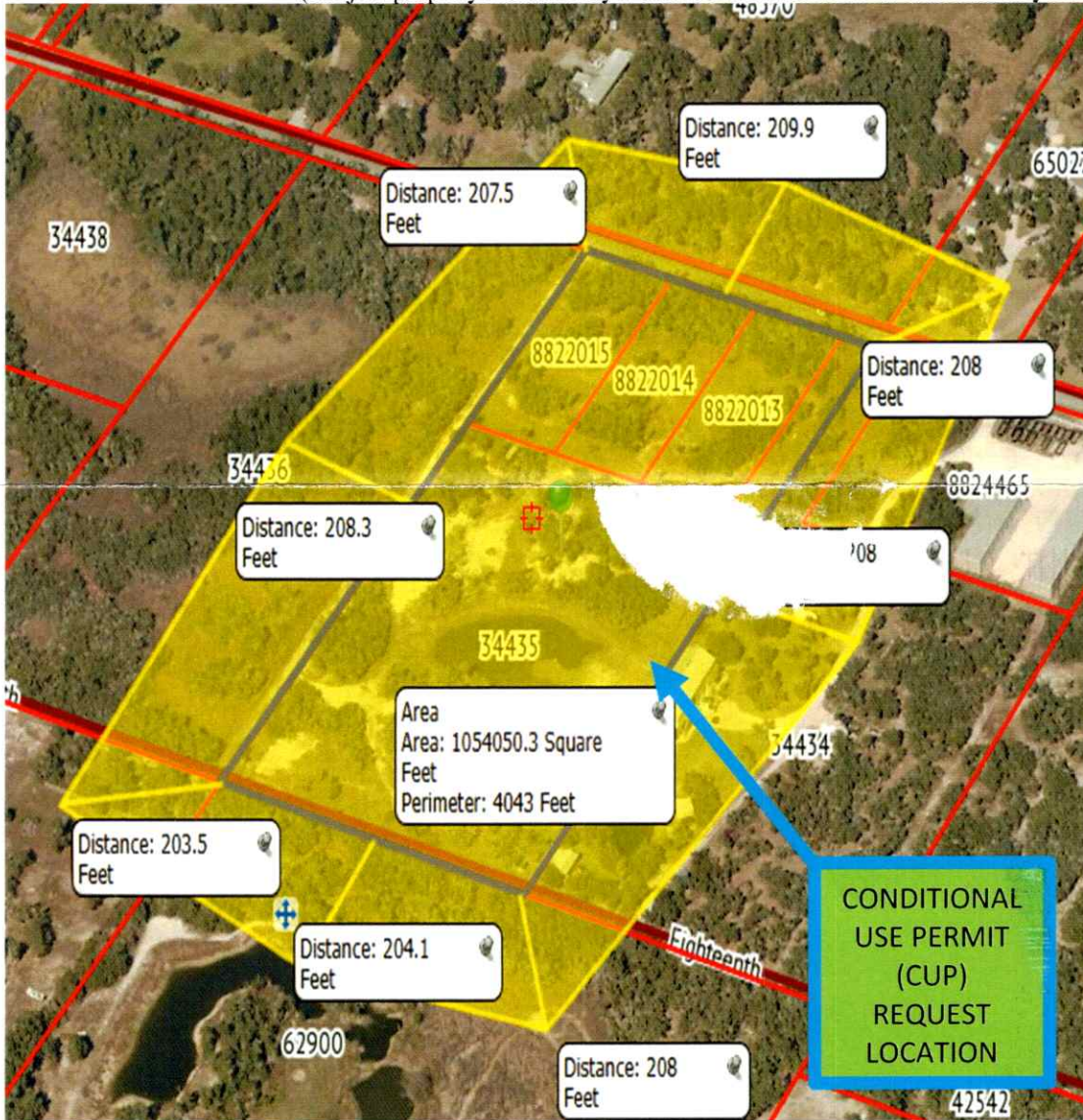
Signature

Joe Peirce

See map on reverse side.

Location Map of Proposed Change of Zoning Request

(Subject property indicated by a blue border. Notice area indicated in yellow.)



FAQ

Why am I receiving this notice?

Texas law requires that property owners within 200 feet of a zoning request be notified of the possible change to the property.

What do I do now?

It is your right to either object or support the proposed request. If you wish to do so, simply fill out this letter and return it to the City of Rockport by mail:

ATTN:

**Building Department
City of Rockport
2751 SH 35 Bypass
Rockport, TX 78382**

If you have any questions regarding this notice, please contact Carey Dietrich, Community Planner, at 361-790-1125, ext. 226.



City of Rockport
Building & Development Department
2751 S.H. 35 Bypass
Rockport, TX 78382

CORPUS CHRISTI, TX 784

2 AUG 2025 AM 2 L

FIRST-CLASS



US POSTAGETM PITNEY BOWES

ZIP 78382
02 7H
0006090064
\$ 000.74⁰
JUL 30 2025

Joe Peirce
1521 16th st.
Rockport, TX 78382

SITUS ADDRESS: 1605 Sixteenth st.

78382-740121





PUBLIC HEARING
Planning & Zoning Commission
and City Council

NOTICE is hereby given that the Planning & Zoning Commission will hold a Public Hearing on **Monday, August 18, 2025**, at 5:30 p.m. and the Rockport City Council will hold a Public Hearing on **Tuesday, August 26, 2025**, at 6:30 p.m., at the Rockport City Hall, 212 N Live Oak st, Rockport, Texas, to consider a request for a Conditional Use Permit (CUP) for the property located at 1601 16th St; also known as Lot 78R, , Block 250, Foor & Swickheimer Subdivision, being 9.991 acres, for the purpose of adding five (5) 1,200 square foot cabins, two (2) RV Spaces, and an equipment shop approximately 2,300 square feet, for use by family members, currently zoned R-1 (1st Single Family Dwelling District District).

Members of the public can view the meeting remotely via live stream at the address that will be provided on the Planning & Zoning Commission Agenda of August 18, 2025, and the City Council Agenda of August 26, 2025, and posted on the City's website www.cityofrockport.com.

Public participation is valued and citizens wishing to express their views during the Public Hearing can electronically submit a Citizen Participation Form in order to register to speak by going to <https://rockporttx.gov/MyAccount/?from=Url&url=%2FFormCenter%2FCitizen-Participation-Form-7%2FBoard-and-Commission-Comment-Participati-56> , or if attending the meeting in person register at the meeting before the meeting begins. Using the same form, citizens can also provide written comments to the City Planner by 3:00 p.m. on the day of the Planning & Zoning Commission meeting or to the City Secretary by 4:00 p.m. on the day of the City Council meeting. The comments will be read and summarized in the minutes of the meeting.

The City encourages citizens to participate and make their views known at the Public Hearings. For further information on this request, please contact the Building Department at (361) 790-1125.

CITY OF ROCKPORT, TEXAS

/s/ Shelley Goodwin, City Secretary

TO BE ON RECORD, THIS FORM MUST BE FILLED OUT, SIGNED BY THE CURRENT PROPERTY OWNER(S) AND MAILED IN ITS ENTIRETY TO THE BUILDING & DEVELOPMENT SERVICES DEPARTMENT, 2751 STATE HIGHWAY 35 BYPASS, ROCKPORT, TX 78382. ANY INFORMATION PROVIDED BELOW BECOMES PUBLIC RECORD.

NOTE: In accordance with the Open Meetings Act and Public Information Act, no discussion shall be held by a member or members of this Commission, either at home or office, or in person, by telephone call or by letter.

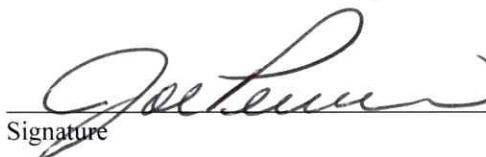
Printed Name: Joe Peince
Address: 1601 16th St.

City/State: Rockport TX

☒ IN FAVOR () IN OPPOSITION

Phone: 361 934 3553

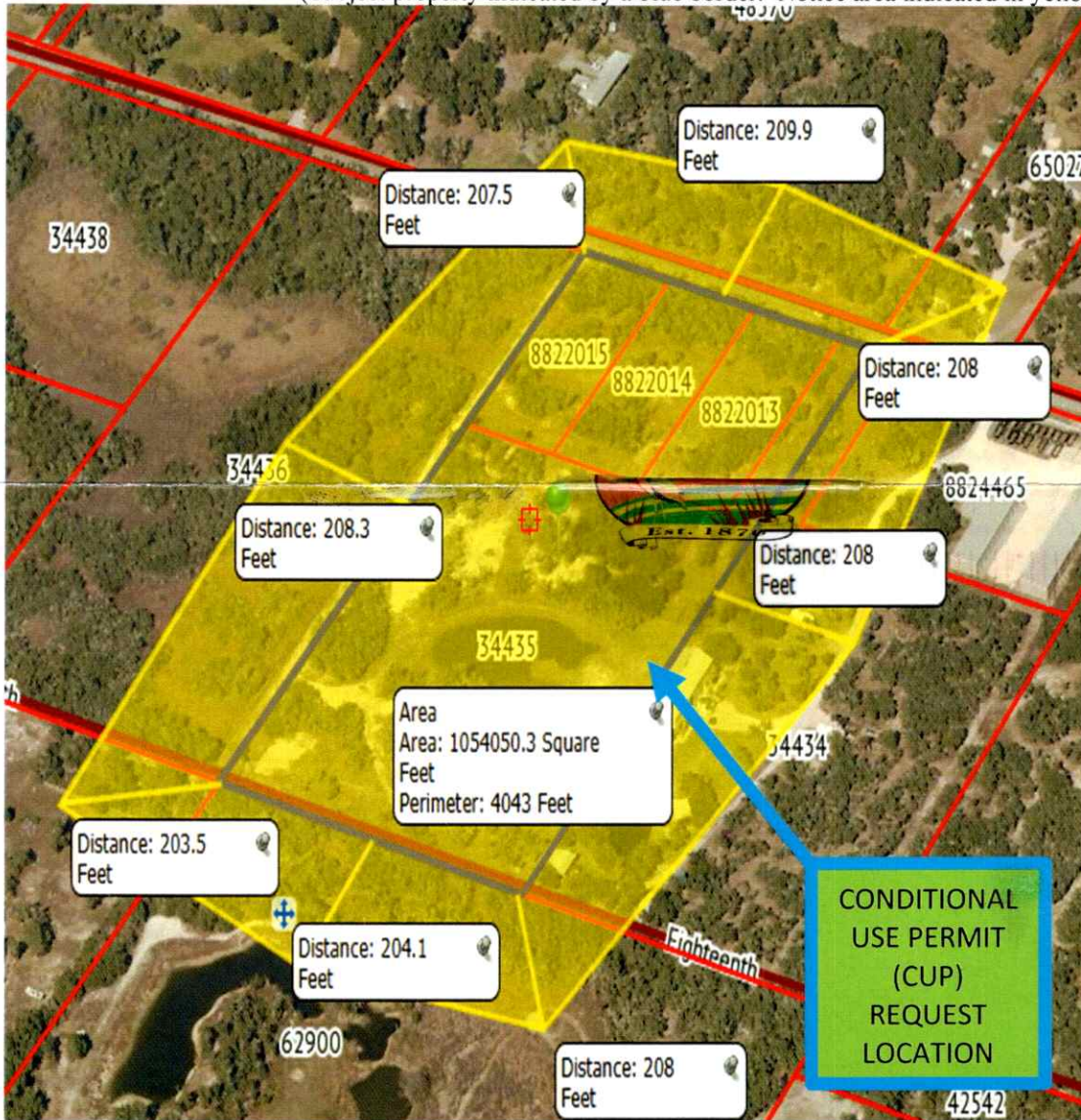
REASON:


Signature

See map on reverse side.

Location Map of Proposed Change of Zoning Request

(Subject property indicated by a blue border. Notice area indicated in yellow.)



FAQ

Why am I receiving this notice?

Texas law requires that property owners within 200 feet of a zoning request be notified of the possible change to the property.

What do I do now?

It is your right to either object or support the proposed request. If you wish to do so, simply fill out this letter and return it to the City of Rockport by mail:

ATTN:

**Building Department
City of Rockport
2751 SH 35 Bypass
Rockport, TX 78382**

If you have any questions regarding this notice, please contact Carey Dietrich, Community Planner, at 361-790-1125, ext. 226.



City of Rockport
Building & Development Department
2751 S.H. 35 Bypass
Rockport, TX 78382

CORPUS CHRISTI TX 784

2 AUG 2025 AM 2:11

FIRST-CLASS



US POSTAGE PAID PITNEY BOWES



ZIP 78382
02 7H
0006090064 \$ 000.74⁰⁰
JUL 30 2025

Joe Peirce
1521 16th st.
Rockport, TX 78382

SITUS ADDRESS: 1607 Sixteenth st.

78382-74012 CITY OF ROCKPORT, TEXAS





PUBLIC HEARING
Planning & Zoning Commission
and City Council

NOTICE is hereby given that the Planning & Zoning Commission will hold a Public Hearing on **Monday, August 18, 2025**, at 5:30 p.m. and the Rockport City Council will hold a Public Hearing on **Tuesday, August 26, 2025**, at 6:30 p.m., at the Rockport City Hall, 212 N Live Oak st, Rockport, Texas, to consider a request for a Conditional Use Permit (CUP) for the property located at 1601 16th St; also known as Lot 78R, , Block 250, Foor & Swickheimer Subdivision, being 9.991 acres, for the purpose of adding five (5) 1,200 square foot cabins, two (2) RV Spaces, and an equipment shop approximately 2,300 square feet, for use by family members, currently zoned R-1 (1st Single Family Dwelling District District).

Members of the public can view the meeting remotely via live stream at the address that will be provided on the Planning & Zoning Commission Agenda of August 18, 2025, and the City Council Agenda of August 26, 2025, and posted on the City's website www.cityofrockport.com.

Public participation is valued and citizens wishing to express their views during the Public Hearing can electronically submit a Citizen Participation Form in order to register to speak by going to <https://rockporttx.gov/MyAccount/?from=Url&url=%2FFormCenter%2FCitizen-Participation-Form-7%2FBoard-and-Commission-Comment-Participati-56>, or if attending the meeting in person register at the meeting before the meeting begins. Using the same form, citizens can also provide written comments to the City Planner by 3:00 p.m. on the day of the Planning & Zoning Commission meeting or to the City Secretary by 4:00 p.m. on the day of the City Council meeting. The comments will be read and summarized in the minutes of the meeting.

The City encourages citizens to participate and make their views known at the Public Hearings. For further information on this request, please contact the Building Department at (361) 790-1125.

CITY OF ROCKPORT, TEXAS
/s/ Shelley Goodwin, City Secretary

TO BE ON RECORD, THIS FORM MUST BE FILLED OUT, SIGNED BY THE CURRENT PROPERTY OWNER(S) AND MAILED IN ITS ENTIRETY TO THE BUILDING & DEVELOPMENT SERVICES DEPARTMENT, 2751 STATE HIGHWAY 35 BYPASS, ROCKPORT, TX 78382. ANY INFORMATION PROVIDED BELOW BECOMES PUBLIC RECORD.

NOTE: In accordance with the Open Meetings Act and Public Information Act, no discussion shall be held by a member or members of this Commission, either at home or office, or in person, by telephone call or by letter.

Printed Name: JOE PEIRCE
Address: 1601 16th ST

City/State: Rockport, Tx

☒ IN FAVOR () IN OPPOSITION

Phone: 361-834-3553

REASON:

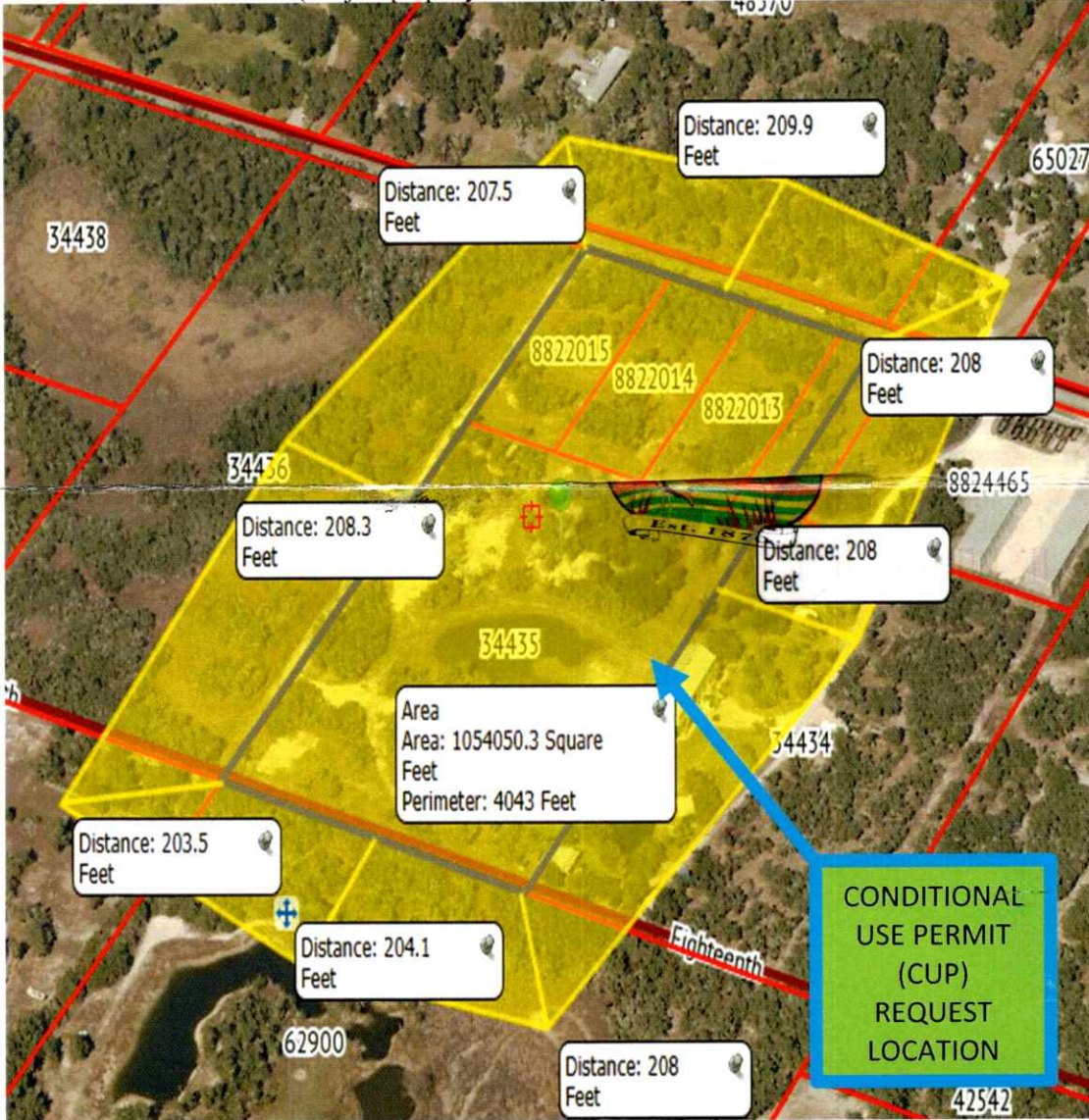


Signature

See map on reverse side.

Location Map of Proposed Change of Zoning Request

(Subject property indicated by a blue border. Notice area indicated in yellow.)



FAQ

Why am I receiving this notice?

Texas law requires that property owners within 200 feet of a zoning request be notified of the possible change to the property.

What do I do now?

It is your right to either object or support the proposed request. If you wish to do so, simply fill out this letter and return it to the City of Rockport by mail:

ATTN:

**Building Department
City of Rockport
2751 SH 35 Bypass
Rockport, TX 78382**

If you have any questions regarding this notice, please contact Carey Dietrich, Community Planner, at 361-790-1125, ext. 226.



City of Rockport
Building & Development Department
2751 S.H. 35 Bypass
Rockport, TX 78382

CORPUS CHRISTI TX 784

2 AUG 2025 AM 2 L

FIRST CLASS



US POSTAGE IMB PITNEY BOWES



ZIP 78382 \$ 000.74⁰
02 7H
0006090064 JUL 30 2025

Joe Peirce
1521 16th st.
Rockport, TX 78382

16th st.

78382-740121





AGENDA MEMO

DEPARTMENT: Building & Development

TO: Mayor and Council

FROM: Robert Decker, Chief Building Official

MEETING DATE: September 9, 2025

CATEGORY: Ordinance

CAPTION:

Consider the approval on the second and final reading of Ordinance 1988 granting a Conditional Use Permit for the purpose of adding three (3) cabins, two (2) RV Spaces, and an equipment shop, for use by family members, currently zoned R-1 (1st Single Family Dwelling District) with the condition the requested improvements are not used for rental purposes until such time the applicant resubmits for an amendment to the CUP for such purpose and will at that time be required to adhere to current RV Park regulations; property located at 1585 Sixteenth Street; also known as Lot 77-A, Block 250, Foor and Swicheimer Subdivision, Being 7.18 acres; subject to compliance with the conditions stated within this Ordinance, as well as those stipulated in the City of Rockport Code of Ordinances; repealing all Ordinances in conflict therewith; providing for severability; and providing an effective date.

SUMMARY:

The applicant is requesting approval of a Conditional Use Permit to allow for the development of three (3) cabins, two (2) RV spaces, and an equipment shop on the property. The proposed use is intended for private use by family members.

A public notice regarding the Conditional Use Permit request was published in *The Rockport Pilot* on Thursday, July 31, 2025. Additionally, notices were mailed to nineteen (19) property owners located within a 200-foot radius of the subject property, in accordance with notification requirements.

As of the date of this report, no letters in favor of or in opposition to the request have been received.

The Planning and Zoning Commission unanimously recommends approval of the Conditional Use Permit, with the condition that the cabins, RV spaces, and equipment shop be used for family purposes only. The applicant may not rent any of the structures or RV spaces for compensation unless and until they resubmit the new use to the City and comply with all applicable RV Park regulations in effect at the time of resubmittal.

As of the date of this report, five of nineteen letters have been returned, with four in favor and one without marking.

There were no changes to the Ordinance between the first and second/final reading.

BACKGROUND:

FUNDING SOURCE:

FUNDING IMPACT:

STAFF RECOMMENDATION:

City Council to consider the approval on the second and final reading of Ordinance 1988 granting a Conditional Use Permit for the purpose of adding three (3) cabins, two (2) RV Spaces, and an equipment shop, for use by family members, currently zoned R-1 (1st Single Family Dwelling District) with the condition the requested improvements are not used for rental purposes until such time the applicant resubmits for an amendment to the CUP for such purpose and will at that time be required to adhere to current RV Park regulations; property located at 1585 Sixteenth Street; also known as Lot 77-A, Block 250, Foor and Swicheimer Subdivision, Being 7.18 acres; subject to compliance with the conditions stated within this Ordinance, as well as those stipulated in the City of Rockport Code of Ordinances; repealing all Ordinances in conflict therewith; providing for severability; and providing an effective date.

STRATEGIC INITIATIVES:

Ordinance

ATTACHMENTS:

1. Ordinance - 1585 16th st-c
2. StaffReportPH-1585 16th st - Will Pierce
3. CUP Application
4. Site Plan
5. Pictometry
6. zoning map
7. Future land Use
8. PH 1585 16th St - CUP
9. Public Mailout List
10. IN FAVOR LETTERS

APPROVAL/REVIEW:



Kimberly Henry, Assistant to the City Manager

Date: August 28, 2025



Shelley Goodwin, City Secretary

Date: September 03, 2025

Vanessa Shrauner, City Manager

Date: September 03, 2025

ORDINANCE NO. _____

AN ORDINANCE GRANTING A CONDITIONAL USE PERMIT FOR THE PURPOSE OF ADDING THREE (3) CABINS, TWO (2) RV SPACES, AND AN EQUIPMENT SHOP, FOR USE BY FAMILY MEMBERS, CURRENTLY ZONED R-1 (1ST SINGLE FAMILY DWELLING DISTRICT) WITH THE CONDITION THE REQUESTED IMPROVEMENTS ARE NOT USED FOR RENTAL PURPOSES UNTIL SUCH TIME THE APPLICANT RESUBMITS FOR AN AMENDMENT TO THE CUP FOR SUCH PURPOSE AND WILL AT THAT TIME BE REQUIRED TO ADHERE TO CURRENT RV PARK REGULATIONS; PROPERTY LOCATED AT 1585 SIXTEENTH ST.; ALSO KNOWN AS LOT 77-A, BLOCK 250, FOOR & SWICKHEIMER SUBDIVISION, BEING 7.18 ACRES; SUBJECT TO COMPLIANCE WITH THE CONDITIONS STATED WITHIN THIS ORDINANCE, AS WELL AS THOSE STIPULATED IN THE CITY OF ROCKPORT CODE OF ORDINANCES; REPEALING ALL ORDINANCES IN CONFLICT THEREWITH; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

- WHEREAS** a request to grant a Conditional Use Permit for this property was received in the office of the Building Department, Rockport, Texas; and
- WHEREAS,** On July 31, 2025, notice was posted on the bulletin boards at the City of Rockport Service Center, 2751 State Highway 35 Bypass, and at Rockport City Hall, 212 N Live Oak, as well as on the City's webpage www.cityofrockport.com; and
- WHEREAS,** on July 31, 2025, notice was mailed to affected property owners within 200' of subject property; and
- WHEREAS,** on July 31, 2025, the City caused to be published "Notice of Public Hearing" in the official newspaper of the City notifying area residents and the public in general to participate and make their views known regarding this request; and
- WHEREAS,** on August 18, 2025, at 5:30 p.m., the Planning & Zoning Commission did hold a Public Hearing; and
- WHEREAS,** on August 18, 2025, the Planning & Zoning Commission did meet and said Commission voted unanimously to recommend to the City Council to approve a Conditional Use Permit (CUP) for the property located at 1585 Sixteenth St., to add the three (3) cabins, two (2) RV Spaces, and an equipment shop, for use by family members, currently zoned R-1 (1st Single Family Dwelling District) with the condition the requested improvements are not used for rental purposes until such time the applicant resubmits for an amendment to the CUP for such purpose and will at that time be required to adhere to current RV Park regulations.

;

WHEREAS, on August 26, 2025, at 6:30 p.m., the Rockport City Council did hold a Public Hearing; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT TEXAS:

SECTION 1 – AMENDMENT

That, pursuant to Article 4 of the City of Rockport Zoning Ordinance Number 1027, the property located at 1585 Sixteenth St., City of Rockport, Aransas County, Texas; be granted a Conditional Use Permit (CUP) for the purpose of adding three (3) cabins, two (2) RV Spaces, and an equipment shop, for use by family members, currently zoned R-1 (1st Single Family Dwelling District District) with the condition the requested improvements are not used for rental purposes until such time the applicant resubmits for an amendment to the CUP for such purpose and will at that time be required to adhere to current RV Park regulations.

SECTION 2 - REPEALER

Any previously adopted ordinances, and any subsequent amendments to them, which are in conflict with this ordinance, are hereby repealed.

SECTION 3 - SEVERABILITY

It is the intention of the City Council of the City of Rockport that if any phrase, sentence, section, or paragraph of this ordinance shall be declared unconstitutional or otherwise invalid by final judgment of a court of competent jurisdiction such unconstitutionality or invalidity shall not affect any of the remainder of this ordinance since the same would have been enacted by the City Council without the incorporation of the unconstitutional or invalid phrase, sentence, section or paragraph.

SECTION 4 - EFFECTIVE DATE

This ordinance shall become effective immediately upon adoption by second and final reading.

APPROVED first reading on the 26th day of August, 2025.

APPROVED, PASSED and ADOPTED on second and final reading, this 9th day of September 2025.

CITY OF ROCKPORT, TEXAS

Tim Jayroe, Mayor

ATTEST:

Shelley Goodwin, City Secretary

STAFF REPORT

Building & Development Services | Carey Dietrich, Community Planner
2751 SH 35 Bypass, Rockport, TX 78362
Phone: (361) 790-1125, x. 226 | Email: communityplanner@cityofrockport.com

**PROPERTY ADDRESS/LOCATION**

1585 Sixteenth st

APPLICANT/PROPERTY OWNER

Will Pierce, Owner

PUBLIC HEARING DATE

P&Z – Monday, August 18, 2025
CC – Tuesday, August 26, 2025

P&Z DATE

P&Z – Monday, August 18, 2025

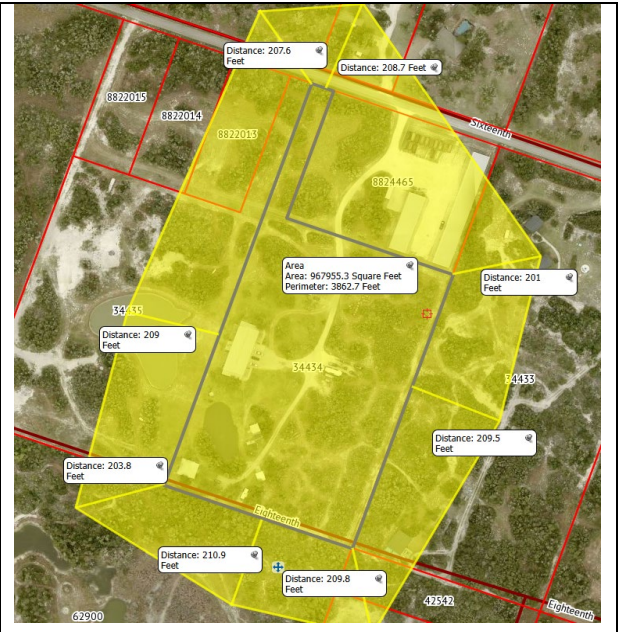
CITY COUNCIL DATE(S)

1st Reading – Tuesday August 26, 2025
2nd Reading – Tuesday, September 9, 2025,

BRIEF SUMMARY OF REQUEST

Property owner, Will Pierce, has request a Conditional Use Permit (CUP) in order to add three (3) cabins, two (2) RV Spaces and an equipment shop, for use by family members.

A public notice regarding this item was published in The Rockport Pilot in the Thursday, July 31, 2025 edition and mailed out to Nineteen (19) property owners within a 200-foot radius of the property. No letter For and No Letters Against the request have been received at this time.



MAP SOURCE: Pictometry

EXISTING ZONING	EXISTING LAND USE	SURROUNDING ZONING & LAND USE	SITE IMPROVEMENTS	SIZE OF PROPERTY
R1 – 1 st Single Family Dwelling District	Inhabited Land, wanting to expand	N – R1 (1 st Single Family Dwelling District) S – R1 (1 st Single Family Dwelling District) E – CUP (Conditional Use Permit) W – R1 (1 st Single Family Dwelling District)	Metal Shop existing on property.	7.18 Acres

STAFF RECOMMENDATION**APPROVE****APPROVE WITH CONDITIONS****DENY**

COMPATIBILITY with the ZONING ORDINANCE	PROPERTY HISTORY
The Current Future Land Use Map suggests Residential Use	Inhabited land with existing building on property. Wants to expand to have cabin spaces and RV spaces for family.

ATTACHMENTS
(CIRCLE)**SUBMITTED PLANS****PUBLIC HEARING PETITION/ APPLICATION FORM****LEGAL NOTICE****LEGAL DESCRIPTION****PUBLIC COMMENTS****AGENCY COMMENTS****RESPONSE TO STANDARDS****OTHER (DESCRIBE)**



CITY OF ROCKPORT
ZONING AND LAND DEVELOPMENT APPLICATION

INSTRUCTION: Please fill out completely. If more space is needed, attach additional pages. Please print or use typewriter.

A. REQUESTING: Rezoning [] Conditional Permit [☒]
Planned Unit Development (P.U.D.) by Conditional Permit []

B. ADDRESS AND LOCATION OF PROPERTY 1585 16th St.
Rockport TX 78382

C. CURRENT ZONING OF PROPERTY: R-1

D. PRESENT USE OF PROPERTY: Residence & agriculture

E. ZONING DISTRICT REQUESTED: _____

F. CONDITIONAL USE REQUESTED: Bed & Breakfast / Multi-family Ranch
with farm animals

G. LEGAL DESCRIPTION: (Fill in the one that applies)

• Lot or Tract 77-A Block 250

• Tract S 5925 of the Swickheimer
Survey as per metes and bounds (field notes attached)

• If other, attach copy of survey or legal description from the Records of Aransas County or Appraisal District.

H. NAME OF PROPOSED DEVELOPMENT (if applicable) _____

I. TOTAL ACREAGE OR SQ. FT. OF SITE(S): 7.18 acres

J. REASON FOR REQUEST AND DESCRIPTION OF DEVELOPMENT:
(Please be specific)

would like to add 3 cabins, 2 RV spots
and a equipment shop. cabins will be
for family / guests. Raising farm animals
for food and pleasure.

K. OWNER'S NAME: (Please print) Will DEIRCE
ADDRESS: 1585 16th St.
CITY, STATE, ZIP CODE: Rockport TX 78382
PHONE NO 361 463 6198

L. REPRESENTATIVE: (If Other Than Owner) _____
ADDRESS: _____
CITY, STATE, ZIP CODE: _____
PHONE NO _____

NOTE: Do you have property owner's permission for this request?
YES ☒ NO ☐

M. FILING FEE:

REZONING	\$150.00 + \$10.00 PER ACRE
PLANNED UNIT DEVELOPMENT	\$200.00 + \$10.00 PER ACRE
P.U.D. REVISION	\$200.00 + \$10.00 PER ACRE
CONDITIONAL PERMIT	\$150.00 + \$10.00 PER ACRE

(Make check payable to the City of Rockport)

- Submit application and filing fee to the Department of Building & Development, City of Rockport; 2751 S.H. 35 Bypass, Rockport, Texas 78382.

Signed: 
(Owner or Representative)

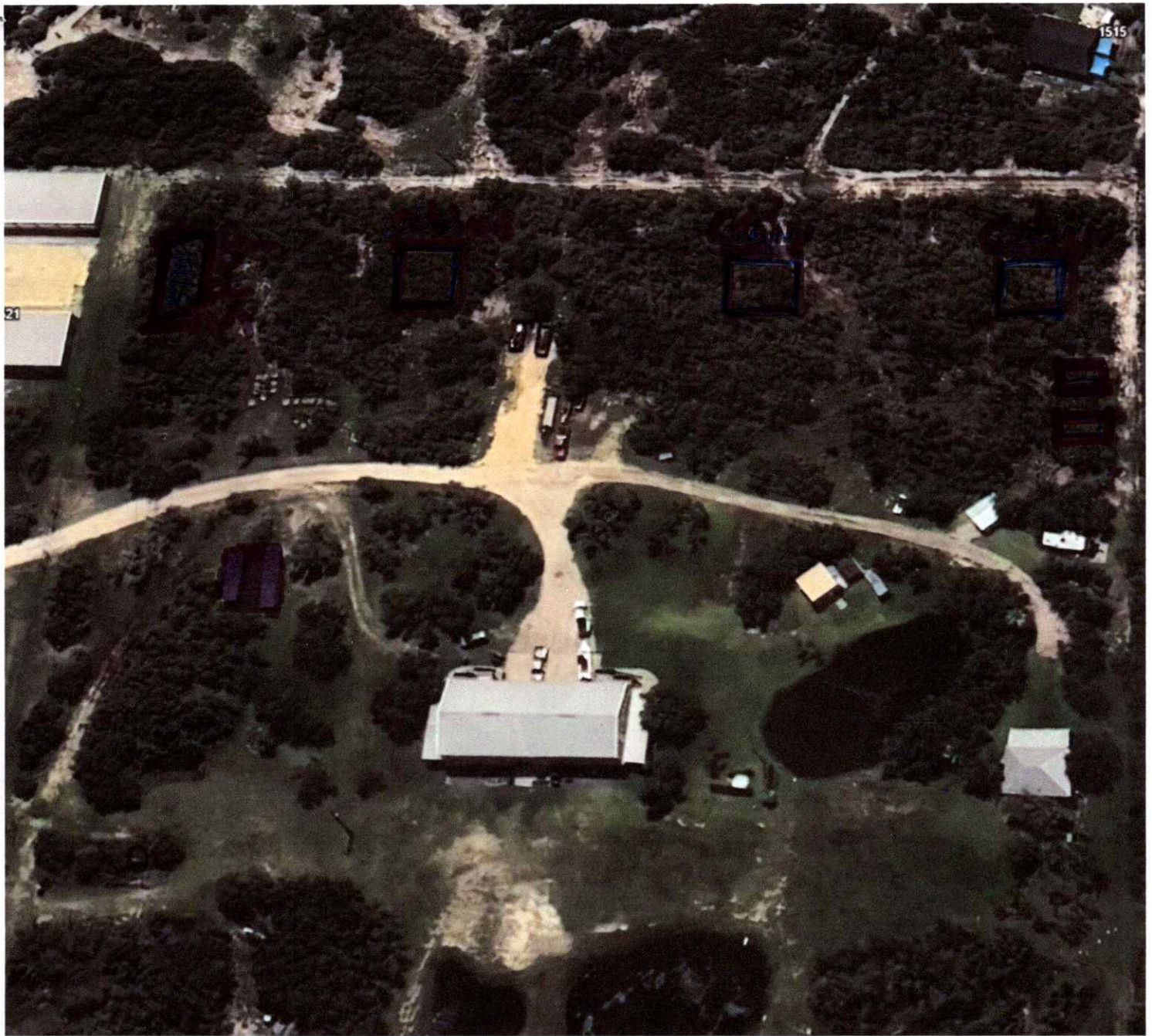
(FOR CITY USE)

Received by: _____ Date: _____ Fees Paid: \$ _____

Submitted Information (_____ accepted) (_____ rejected) by: _____

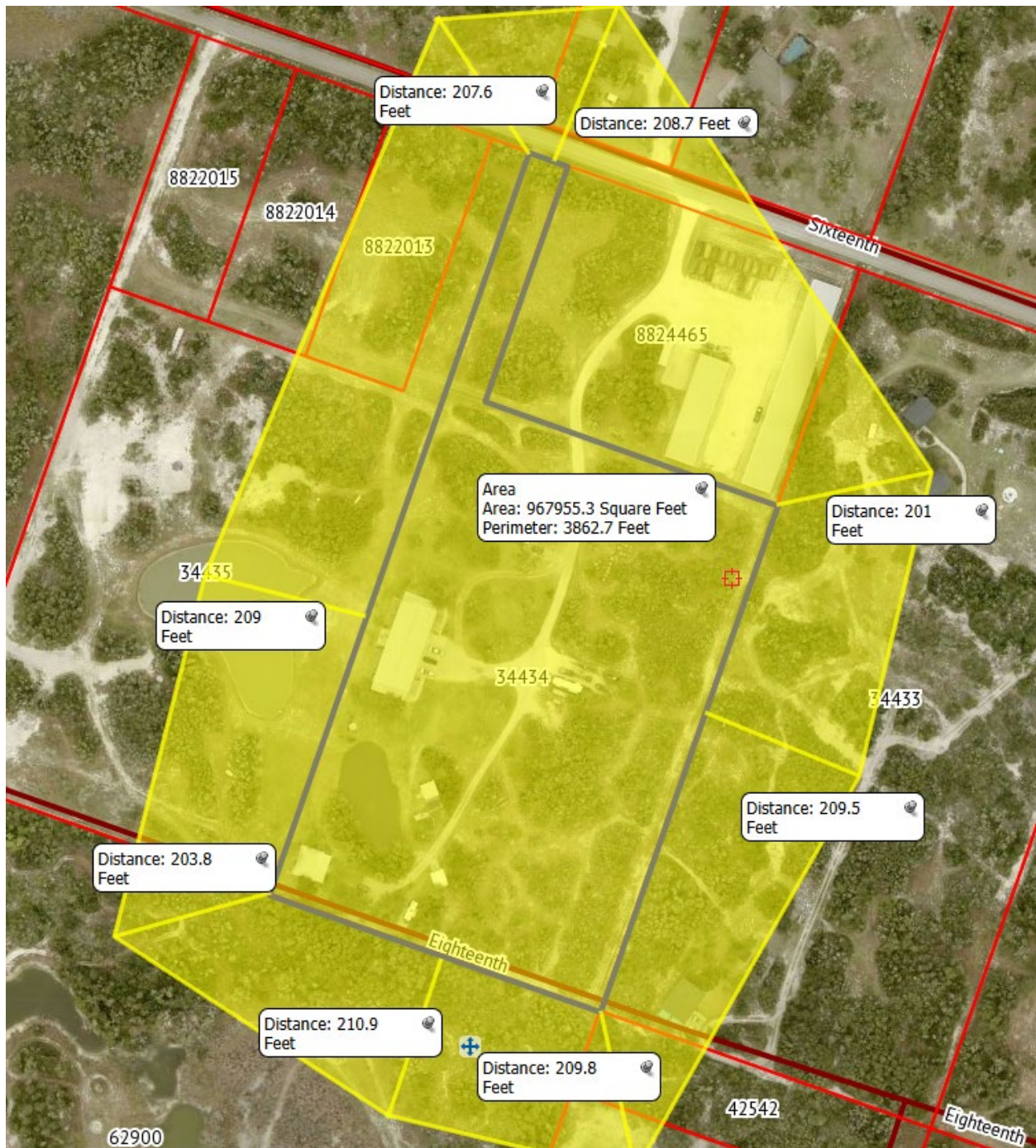
If rejected, reasons why: _____

Receipt No. _____

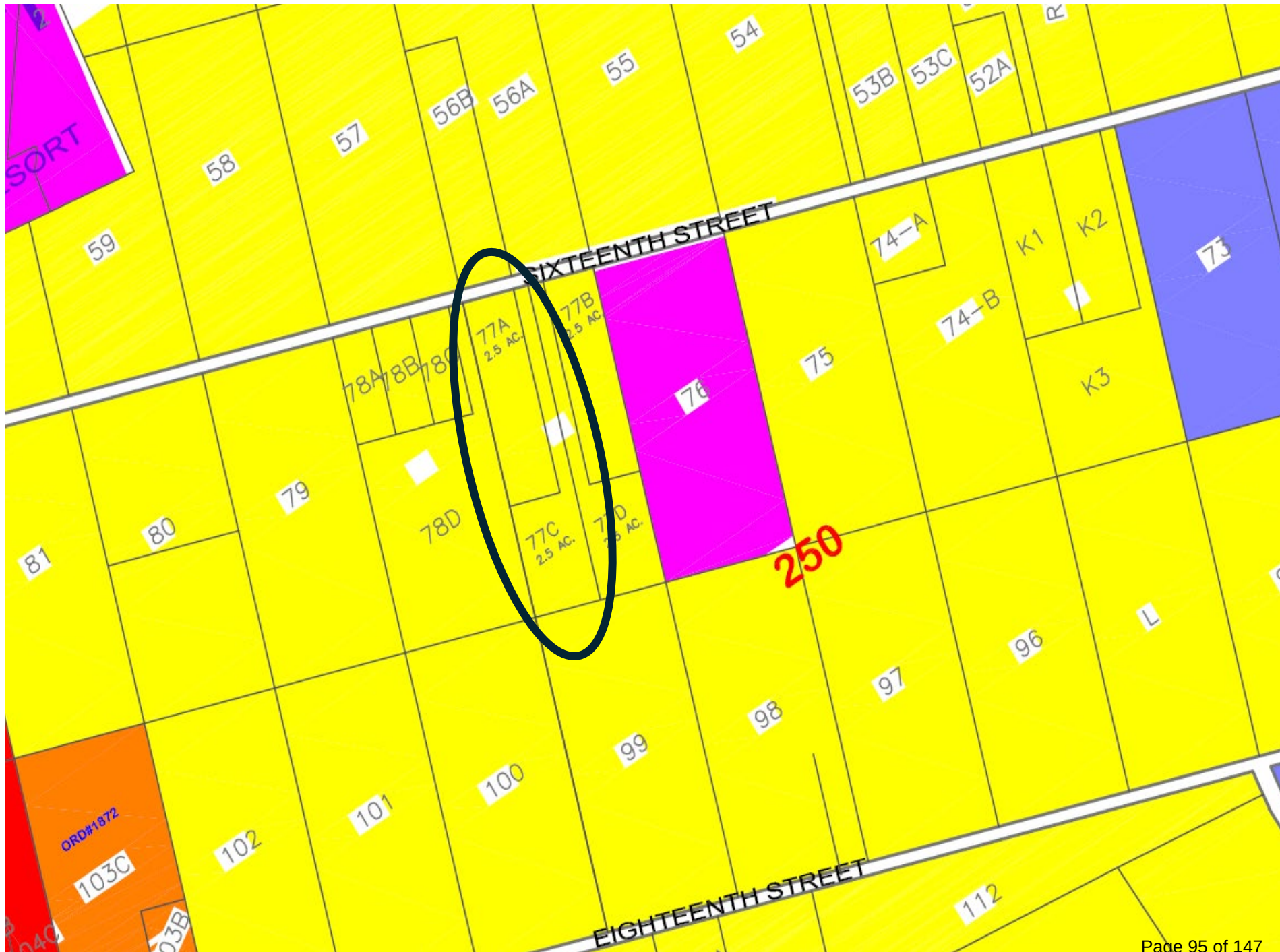


- 1- Equipment Shop
- 3- cabins around 1200 SF ~~each~~ +/-
- farm animals / agriculture
- multi family - Bed & Breakfast

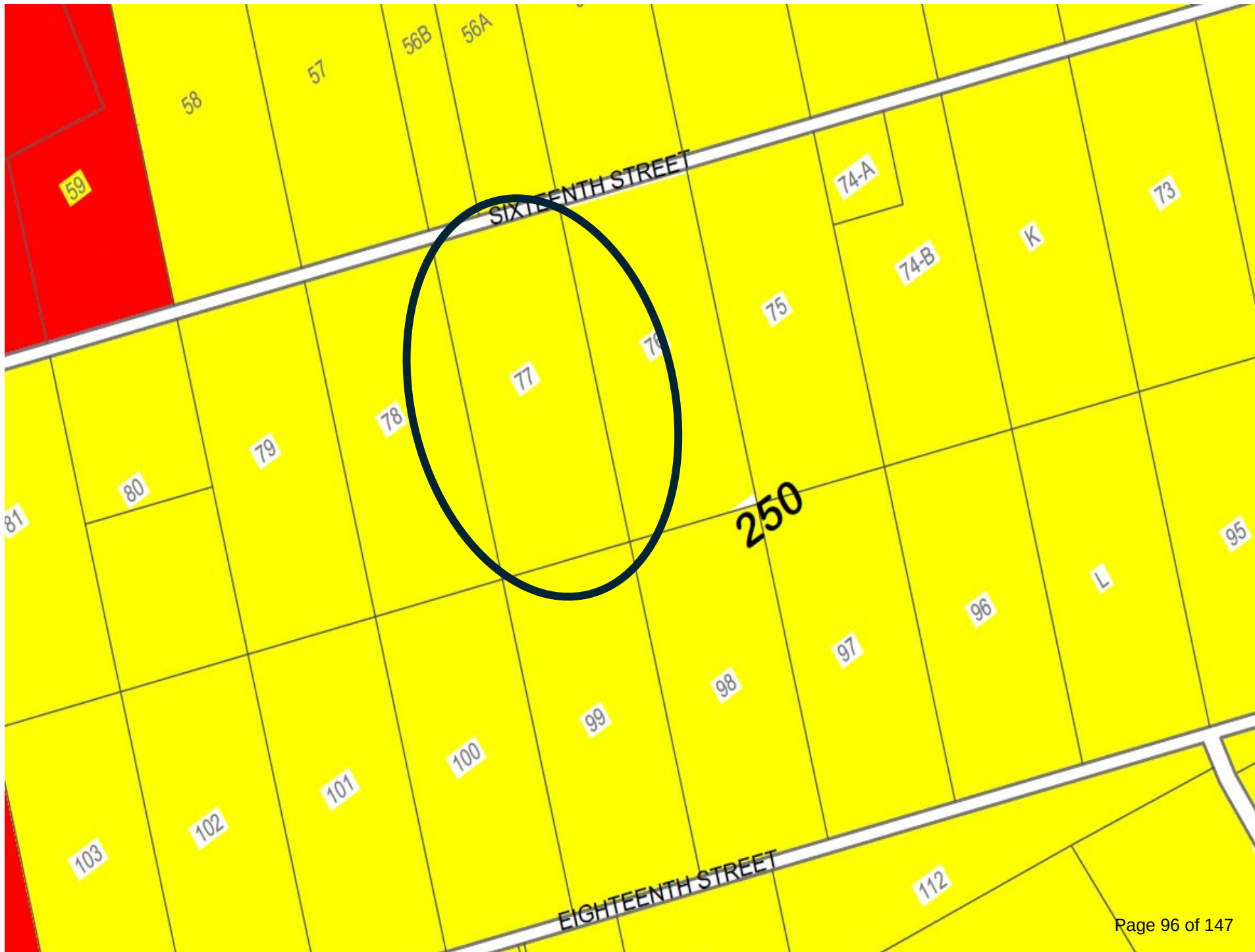
Bldgs subject to
shifting places



ZONING MAP S5925 Swickheimer BLK 250 LOT 77-A 7.18 Acres



FUTURE LAND USE _S5925 Swickheimer BLK 250 LOT 77-A 7.18 Acres





PUBLIC HEARING
Planning & Zoning Commission
and City Council

NOTICE is hereby given that the Planning & Zoning Commission will hold a Public Hearing on Monday, August 18, 2025, at 5:30 p.m. and the Rockport City Council will hold a Public Hearing on Tuesday, August 26, 2025, at 5:00 p.m., at the Rockport City Hall, 212 N Live Oak, Rockport, Texas, to consider a request for a Conditional Use Permit (CUP) for the property located at 1585 16th St; also known as Lot 77-A, , Block 250, Foor & Swickheimer Subdivision, being 7.18 acres, for the purpose of adding three (3) cabins, two (2) RV Spaces, and an equipment shop, for use by family members, currently zoned R-1 (1st Single Family Dwelling District District).

Members of the public can view the meeting remotely via live stream at the address that will be provided on the Planning & Zoning Commission Agenda of August 18, and the City Council Agenda of August 26, 2025, and posted on the City's website www.cityofrockport.com.

Public participation is valued and citizens wishing to express their views during the Public Hearing can electronically submit a Citizen Participation Form in order to register to speak by going to <https://rockporttx.gov/MyAccount/?from=Url&url=%2FFormCenter%2FCitizen-Participation-Form-7%2FBoard-and-Commission-Comment-Participati-56>, or if attending the meeting in person register at the meeting before the meeting begins. Using the same form, citizens can also provide written comments to the City Planner by 3:00 p.m. on the day of the Planning & Zoning Commission meeting or to the City Secretary by 4:00 p.m. on the day of the City Council meeting. The comments will be read and summarized in the minutes of the meeting.

The City encourages citizens to participate and make their views known at the Public Hearings. For further information on this request, please contact the Building Department at (361) 790-1125.

POSTED the 31st day of July, 2025 on the bulletin board at the Rockport City Hall, 212 N Live Oak, Rockport, Texas, and on the website www.cityofrockport.com.

PUBLISHED in *The Rockport Pilot* in the Thursday, July 31, 2025, Edition, in accordance with the City of Rockport Code of Ordinances.

CITY OF ROCKPORT, TEXAS

Carey Dietrich, Director Building & Development

<u>Property ID</u>	<u>Property Owner</u>	<u>Situs Address</u>	<u>Mailing Address</u>	<u>City</u>	<u>State</u>	<u>ZIP</u>
34434	Will Peirce	1585 Sixteenth st.	1521 Sixteenth st.	Rockport	TX	78382
8824465	Joe Peirce	1521 Sixteenth st.	1521 Sixteenth st.	Rockport	TX	78382
34433	Caleb & Kimberly Morale	1515 Sixteenth st.	P O Box 1781	Rockport	TX	78382
42542	Shane & Jo Beth Stephen	1514 Eighteenth st.	604 State Park rd.	Lockhart	TX	78644
55175	Richard & Becky Martine	1516 Eighteenth st.	P O Box 1772	Rockport	TX	78381
62900	Michael & Linda Adler	1566 Eighteenth st.	1526 Eighteenth st.	Rockport	TX	78382
34435	Joe Peirce	1601 Sixteenth st.	1521 Sixteenth st.	Rockport	TX	78382
8822014	Joe Peirce	1607 Sixteenth st.	1521 Sixteenth st.	Rockport	TX	78382
8822013	Joe Peirce	1605 Sixteenth st.	1521 Sixteenth st.	Rockport	TX	78382
48570	Diane Dupnik	1614 Sixteenth st.	1129 Oak ave.	Rockport	TX	78382
65027	JCJI LLC.	1524 Sixteenth st.	424 W Overlook Mountain rd.	Buda	TX	78610
34489	JCJI LLC.	1522 Sixteenth st.	424 W Overlook Mountain rd.	Buda	TX	78610
	Josh Dowling	Planning and Zoning Commi	102 N Santa Clara Drive	Rockport	TX	78382
	Rocky Gudim	Planning and Zoning Commi	1016 S. Magnolia St.	Rockport	TX	78382
	Ruth Davis	Planning and Zoning Commi	Po Box 706	Fulton	TX	78358
	Ric Young	Planning and Zoning Commi	123 Royal Oaks Dr	Rockport	Tx	78382
	Kim Hesley	Planning and Zoning Commi	2003 Tule Park Drive	Rockport	TX	78382
	Warren Hassinger	Planning and Zoning Commi	2517 Turkey Neck Circle	Rockport	TX	78382
	Thomas Blazek	Planning and Zoning Commi	102 St Andrews St	Rockport	Tx	78382



PUBLIC HEARING
Planning & Zoning Commission
and City Council

NOTICE is hereby given that the Planning & Zoning Commission will hold a Public Hearing on **Monday, August 18, 2025**, at 5:30 p.m. and the Rockport City Council will hold a Public Hearing on **Tuesday, August 26, 2025**, at 6:30 p.m., at the Rockport City Hall, 212 N Live Oak st, Rockport, Texas, to consider a request for a Conditional Use Permit (CUP) for the property located at 1585 16th St; also known as Lot 77-A, , Block 250, Foor & Swickheimer Subdivision, being 7.18 acres, for the purpose of adding three (3) cabins, two (2) RV Spaces, and an equipment shop, for use by family members, currently zoned R-1 (1st Single Family Dwelling District District).

Members of the public can view the meeting remotely via live stream at the address that will be provided on the Planning & Zoning Commission Agenda of August 18, 2025, and the City Council Agenda of August 26, 2025, and posted on the City's website www.cityofrockport.com.

Public participation is valued and citizens wishing to express their views during the Public Hearing can electronically submit a Citizen Participation Form in order to register to speak by going to <https://rockporttx.gov/MyAccount/?from=Url&url=%2FFormCenter%2FCitizen-Participation-Form-7%2FBoard-and-Commission-Comment-Participati-56> , or if attending the meeting in person register at the meeting before the meeting begins. Using the same form, citizens can also provide written comments to the City Planner by 3:00 p.m. on the day of the Planning & Zoning Commission meeting or to the City Secretary by 4:00 p.m. on the day of the City Council meeting. The comments will be read and summarized in the minutes of the meeting.

The City encourages citizens to participate and make their views known at the Public Hearings. For further information on this request, please contact the Building Department at (361) 790-1125.

CITY OF ROCKPORT, TEXAS

/s/ Shelley Goodwin, City Secretary

TO BE ON RECORD, THIS FORM MUST BE FILLED OUT, SIGNED BY THE CURRENT PROPERTY OWNER(S) AND MAILED IN ITS ENTIRETY TO THE BUILDING & DEVELOPMENT SERVICES DEPARTMENT, 2751 STATE HIGHWAY 35 BYPASS, ROCKPORT, TX 78382. ANY INFORMATION PROVIDED BELOW BECOMES PUBLIC RECORD.

NOTE: In accordance with the Open Meetings Act and Public Information Act, no discussion shall be held by a member or members of this Commission, either at home or office, or in person, by telephone call or by letter.

Printed Name: Kimberly Morales

Address: 1515 16th Street

City/State: Rockport, TX

☒ IN FAVOR () IN OPPOSITION

Phone: 210-991-8218

REASON:

Kim
Signature

FW: Support of 1585 16th Street CUP

From Elle Morales <emoralez@aransascounty.org>

Date Mon 8/18/2025 3:58 PM

To Kimberly Henry <khenry@cityofrockport.com>; Stacy Cantu <scantu@cityofrockport.com>

 1 attachment (61 KB)

Scanned from a Xerox Multifunction Printer.pdf;

WARNING: This email is from an external source. Do not click links or open attachments without positive sender verification of purpose. Never enter Username, Password or sensitive information on linked pages from this email. If you are unsure about the message, please forward to itstaff@cityofrockport.com for assistance.

Good afternoon,

We are in support of our neighbors.

Thank you, Elle (Kimberly)

-----Original Message-----

From: xwcocj1@aransascounty.org <xwcocj1@aransascounty.org>

Sent: Monday, August 18, 2025 3:53 PM

To: emoralez@aransascounty.org

Subject: Scanned from a Xerox Multifunction Printer

Please open the attached document. It was sent to you using a Xerox multifunction printer.

Attachment File Type: pdf, Multi-Page

Multifunction Printer Location: EQ419715, Community Development - Proj Mgmt

Multifunction Printer Name: Xerox VersaLink B415 MFP (00:4D:A8)

For more information on Xerox products and solutions, please visit <http://www.xerox.com>



PUBLIC HEARING
Planning & Zoning Commission
and City Council

NOTICE is hereby given that the Planning & Zoning Commission will hold a Public Hearing on **Monday, August 18, 2025**, at 5:30 p.m. and the Rockport City Council will hold a Public Hearing on **Tuesday, August 26, 2025**, at 6:30 p.m., at the Rockport City Hall, 212 N Live Oak st, Rockport, Texas, to consider a request for a Conditional Use Permit (CUP) for the property located at 1585 16th St; also known as Lot 77-A, , Block 250, Foor & Swickheimer Subdivision, being 7.18 acres, for the purpose of adding three (3) cabins, two (2) RV Spaces, and an equipment shop, for use by family members, currently zoned R-1 (1st Single Family Dwelling District District).

Members of the public can view the meeting remotely via live stream at the address that will be provided on the Planning & Zoning Commission Agenda of August 18, 2025, and the City Council Agenda of August 26, 2025, and posted on the City's website www.cityofrockport.com.

Public participation is valued and citizens wishing to express their views during the Public Hearing can electronically submit a Citizen Participation Form in order to register to speak by going to <https://rockporttx.gov/MyAccount/?from=Url&url=%2FFormCenter%2FCitizen-Participation-Form-7%2FBoard-and-Commission-Comment-Participati-56> , or if attending the meeting in person register at the meeting before the meeting begins. Using the same form, citizens can also provide written comments to the City Planner by 3:00 p.m. on the day of the Planning & Zoning Commission meeting or to the City Secretary by 4:00 p.m. on the day of the City Council meeting. The comments will be read and summarized in the minutes of the meeting.

The City encourages citizens to participate and make their views known at the Public Hearings. For further information on this request, please contact the Building Department at (361) 790-1125.

CITY OF ROCKPORT, TEXAS

/s/ Shelley Goodwin, City Secretary

TO BE ON RECORD, THIS FORM MUST BE FILLED OUT, SIGNED BY THE CURRENT PROPERTY OWNER(S) AND MAILED IN ITS ENTIRETY TO THE BUILDING & DEVELOPMENT SERVICES DEPARTMENT, 2751 STATE HIGHWAY 35 BYPASS, ROCKPORT, TX 78382. ANY INFORMATION PROVIDED BELOW BECOMES PUBLIC RECORD.

NOTE: In accordance with the Open Meetings Act and Public Information Act, no discussion shall be held by a member or members of this Commission, either at home or office, or in person, by telephone call or by letter.

Printed Name: JOE PEIRCE

Address: 1601 16th St

City/State: Rockport, Tx

(☒) IN FAVOR () IN OPPOSITION

Phone: 361-834-3553

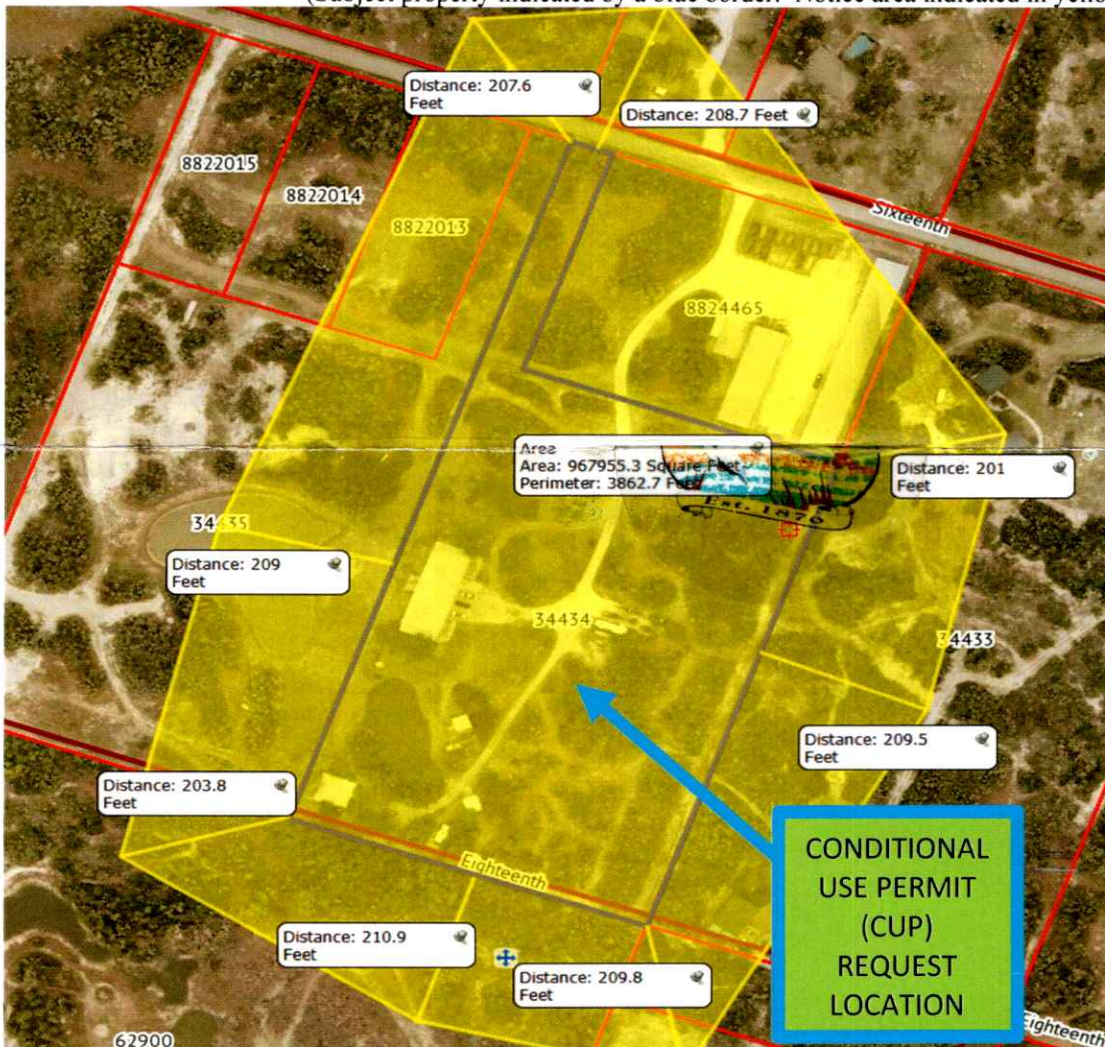
REASON:

Joe Peirce
Signature

See map on reverse side.

Location Map of Proposed Change of Zoning Request

(Subject property indicated by a blue border. Notice area indicated in yellow.)



FAQ

Why am I receiving this notice?

Texas law requires that property owners within 200 feet of a zoning request be notified of the possible change to the property.

What do I do now?

It is your right to either object or support the proposed request. If you wish to do so, simply fill out this letter and return it to the City of Rockport by mail:

ATTN:

**Building Department
City of Rockport
2751 SH 35 Bypass
Rockport, TX 78382**

If you have any questions regarding this notice, please contact Carey Dietrich, Community Planner, at 361-790-1125, ext. 226.



City of Rockport
Building & Development Department
2751 S.H. 35 Bypass
Rockport, TX 78382

CORPUS CHRISTI TX 784

4 AUG 2025 AM 2 L

FIRST-CLASS



US POSTAGE PAID PITNEY BOWES



ZIP 78382 \$ 000.74⁰
02 7H
0006090064 AUG 01 2025

Joe Peirce
1521 Sixteenth st.
Rockport, TX 78382

SITUS ADDRESS: 1601 Sixteenth st.

78382-740121





PUBLIC HEARING
Planning & Zoning Commission
and City Council

NOTICE is hereby given that the Planning & Zoning Commission will hold a Public Hearing on **Monday, August 18, 2025**, at 5:30 p.m. and the Rockport City Council will hold a Public Hearing on **Tuesday, August 26, 2025**, at 6:30 p.m., at the Rockport City Hall, 212 N Live Oak st, Rockport, Texas, to consider a request for a Conditional Use Permit (CUP) for the property located at 1585 16th St; also known as Lot 77-A, , Block 250, Foor & Swickheimer Subdivision, being 7.18 acres, for the purpose of adding three (3) cabins, two (2) RV Spaces, and an equipment shop, for use by family members, currently zoned R-1 (1st Single Family Dwelling District District).

Members of the public can view the meeting remotely via live stream at the address that will be provided on the Planning & Zoning Commission Agenda of August 18, 2025, and the City Council Agenda of August 26, 2025, and posted on the City's website www.cityofrockport.com.

Public participation is valued and citizens wishing to express their views during the Public Hearing can electronically submit a Citizen Participation Form in order to register to speak by going to <https://rockporttx.gov/MyAccount/?from=Url&url=%2FFormCenter%2FCitizen-Participation-Form-7%2FBoard-and-Commission-Comment-Participati-56> , or if attending the meeting in person register at the meeting before the meeting begins. Using the same form, citizens can also provide written comments to the City Planner by 3:00 p.m. on the day of the Planning & Zoning Commission meeting or to the City Secretary by 4:00 p.m. on the day of the City Council meeting. The comments will be read and summarized in the minutes of the meeting.

The City encourages citizens to participate and make their views known at the Public Hearings. For further information on this request, please contact the Building Department at (361) 790-1125.

CITY OF ROCKPORT, TEXAS

/s/ Shelley Goodwin, City Secretary

TO BE ON RECORD, THIS FORM MUST BE FILLED OUT, SIGNED BY THE CURRENT PROPERTY OWNER(S) AND MAILED IN ITS ENTIRETY TO THE BUILDING & DEVELOPMENT SERVICES DEPARTMENT, 2751 STATE HIGHWAY 35 BYPASS, ROCKPORT, TX 78382. ANY INFORMATION PROVIDED BELOW BECOMES PUBLIC RECORD.

NOTE: In accordance with the Open Meetings Act and Public Information Act, no discussion shall be held by a member or members of this Commission, either at home or office, or in person, by telephone call or by letter.

Printed Name: JOE PEIRCE
Address: 1601 16th STREET

City/State: Rockport, TX

☒ IN FAVOR () IN OPPOSITION

Phone: 361-834-3553

REASON:

Joe Peirce
Signature

See map on reverse side.

Location Map of Proposed Change of Zoning Request

(Subject property indicated by a blue border. Notice area indicated in yellow.)



FAQ

Why am I receiving this notice?

Texas law requires that property owners within 200 feet of a zoning request be notified of the possible change to the property.

What do I do now?

It is your right to either object or support the proposed request. If you wish to do so, simply fill out this letter and return it to the City of Rockport.

**Building Department
City of Rockport
2751 SH 35 Bypass
Rockport, TX 78382**

If you have any questions regarding this notice, please contact Carey Dietrich, Community Planner, at 361-790-1125, ext. 226.



City of Rockport
Building & Development Department
2751 S.H. 35 Bypass
Rockport, TX 78382

CORPUS CHRISTI TX 784

4 AUG 2025 AM 21

FIRST-CLASS



US POSTAGE IMB PITNEY BOWES

ZIP 78382 \$ 000.74⁰
02 7H
0006090064 AUG 01 2025

Joe Peirce
1521 Sixteenth st.
Rockport, TX 78382



PUBLIC HEARING
Planning & Zoning Commission
and City Council

NOTICE is hereby given that the Planning & Zoning Commission will hold a Public Hearing on **Monday, August 18, 2025**, at 5:30 p.m. and the Rockport City Council will hold a Public Hearing on **Tuesday, August 26, 2025**, at 6:30 p.m., at the Rockport City Hall, 212 N Live Oak st, Rockport, Texas, to consider a request for a Conditional Use Permit (CUP) for the property located at 1585 16th St; also known as Lot 77-A, , Block 250, Foor & Swickheimer Subdivision, being 7.18 acres, for the purpose of adding three (3) cabins, two (2) RV Spaces, and an equipment shop, for use by family members, currently zoned R-1 (1st Single Family Dwelling District District).

Members of the public can view the meeting remotely via live stream at the address that will be provided on the Planning & Zoning Commission Agenda of August 18, 2025, and the City Council Agenda of August 26, 2025, and posted on the City's website www.cityofrockport.com.

Public participation is valued and citizens wishing to express their views during the Public Hearing can electronically submit a Citizen Participation Form in order to register to speak by going to <https://rockporttx.gov/MyAccount/?from=Url&url=%2FFormCenter%2FCitizen-Participation-Form-7%2FBoard-and-Commission-Comment-Participati-56> , or if attending the meeting in person register at the meeting before the meeting begins. Using the same form, citizens can also provide written comments to the City Planner by 3:00 p.m. on the day of the Planning & Zoning Commission meeting or to the City Secretary by 4:00 p.m. on the day of the City Council meeting. The comments will be read and summarized in the minutes of the meeting.

The City encourages citizens to participate and make their views known at the Public Hearings. For further information on this request, please contact the Building Department at (361) 790-1125.

CITY OF ROCKPORT, TEXAS

/s/ Shelley Goodwin, City Secretary

TO BE ON RECORD, THIS FORM MUST BE FILLED OUT, SIGNED BY THE CURRENT PROPERTY OWNER(S) AND MAILED IN ITS ENTIRETY TO THE BUILDING & DEVELOPMENT SERVICES DEPARTMENT, 2751 STATE HIGHWAY 35 BYPASS, ROCKPORT, TX 78382. ANY INFORMATION PROVIDED BELOW BECOMES PUBLIC RECORD.

NOTE: In accordance with the Open Meetings Act and Public Information Act, no discussion shall be held by a member or members of this Commission, either at home or office, or in person, by telephone call or by letter.

Printed Name: JOE PEIRCE

Address: 1601 16th St

City/State: Rockport, TX

☒ IN FAVOR () IN OPPOSITION

Phone: 361-834-3553

REASON:

Joe Peirce
Signature

See map on reverse side.

Location Map of Proposed Change of Zoning Request

(Subject property indicated by a blue border. Notice area indicated in yellow.)



FAQ

Why am I receiving this notice?

Texas law requires that property owners within 200 feet of a zoning request be notified of the possible change to the property.

What do I do now?

It is your right to either object or support the proposed request. If you wish to do so, simply fill out this letter and return it to the City of Rockport by mail:

ATTN:

**Building Department
City of Rockport
2751 SH 35 Bypass
Rockport, TX 78382**

If you have any questions regarding this notice, please contact Carey Dietrich, Community Planner, at 361-790-1125, ext. 226.



City of Rockport
Building & Development Department
2751 S.H. 35 Bypass
Rockport, TX 78382

CORPUS CHRISTI TX 784

4 AUG 2025 AM 2 L

FIRST-CLASS



US POSTAGE IMPRINTNEY BOWES



ZIP 78382
02 7H
0006090064 \$ 000.74⁰
AUG 01 2025

Joe Peirce
1521 Sixteenth st.
Rockport, TX 78382

SITUS ADDRESS: 1607 Sixteenth st.

78382-74012





PUBLIC HEARING
Planning & Zoning Commission
and City Council

NOTICE is hereby given that the Planning & Zoning Commission will hold a Public Hearing on **Monday, August 18, 2025**, at 5:30 p.m. and the Rockport City Council will hold a Public Hearing on **Tuesday, August 26, 2025**, at 6:30 p.m., at the Rockport City Hall, 212 N Live Oak st, Rockport, Texas, to consider a request for a Conditional Use Permit (CUP) for the property located at 1585 16th St; also known as Lot 77-A, , Block 250, Foor & Swickheimer Subdivision, being 7.18 acres, for the purpose of adding three (3) cabins, two (2) RV Spaces, and an equipment shop, for use by family members, currently zoned R-1 (1st Single Family Dwelling District District).

Members of the public can view the meeting remotely via live stream at the address that will be provided on the Planning & Zoning Commission Agenda of August 18, 2025, and the City Council Agenda of August 26, 2025, and posted on the City's website www.cityofrockport.com.

Public participation is valued and citizens wishing to express their views during the Public Hearing can electronically submit a Citizen Participation Form in order to register to speak by going to <https://rockporttx.gov/MyAccount/?from=Url&url=%2FFormCenter%2FCitizen-Participation-Form-7%2FBoard-and-Commission-Comment-Participati-56> , or if attending the meeting in person register at the meeting before the meeting begins. Using the same form, citizens can also provide written comments to the City Planner by 3:00 p.m. on the day of the Planning & Zoning Commission meeting or to the City Secretary by 4:00 p.m. on the day of the City Council meeting. The comments will be read and summarized in the minutes of the meeting.

The City encourages citizens to participate and make their views known at the Public Hearings. For further information on this request, please contact the Building Department at (361) 790-1125.

CITY OF ROCKPORT, TEXAS
/s/ Shelley Goodwin, City Secretary

TO BE ON RECORD, THIS FORM MUST BE FILLED OUT, SIGNED BY THE CURRENT PROPERTY OWNER(S) AND MAILED IN ITS ENTIRETY TO THE BUILDING & DEVELOPMENT SERVICES DEPARTMENT, 2751 STATE HIGHWAY 35 BYPASS, ROCKPORT, TX 78382. ANY INFORMATION PROVIDED BELOW BECOMES PUBLIC RECORD.

NOTE: In accordance with the Open Meetings Act and Public Information Act, no discussion shall be held by a member or members of this Commission, either at home or office, or in person, by telephone call or by letter.

Printed Name: JOE PEIRCE
Address: 1601 16th St

City/State: Rockport, Tx

() IN FAVOR () IN OPPOSITION

Phone: 361-834-3553

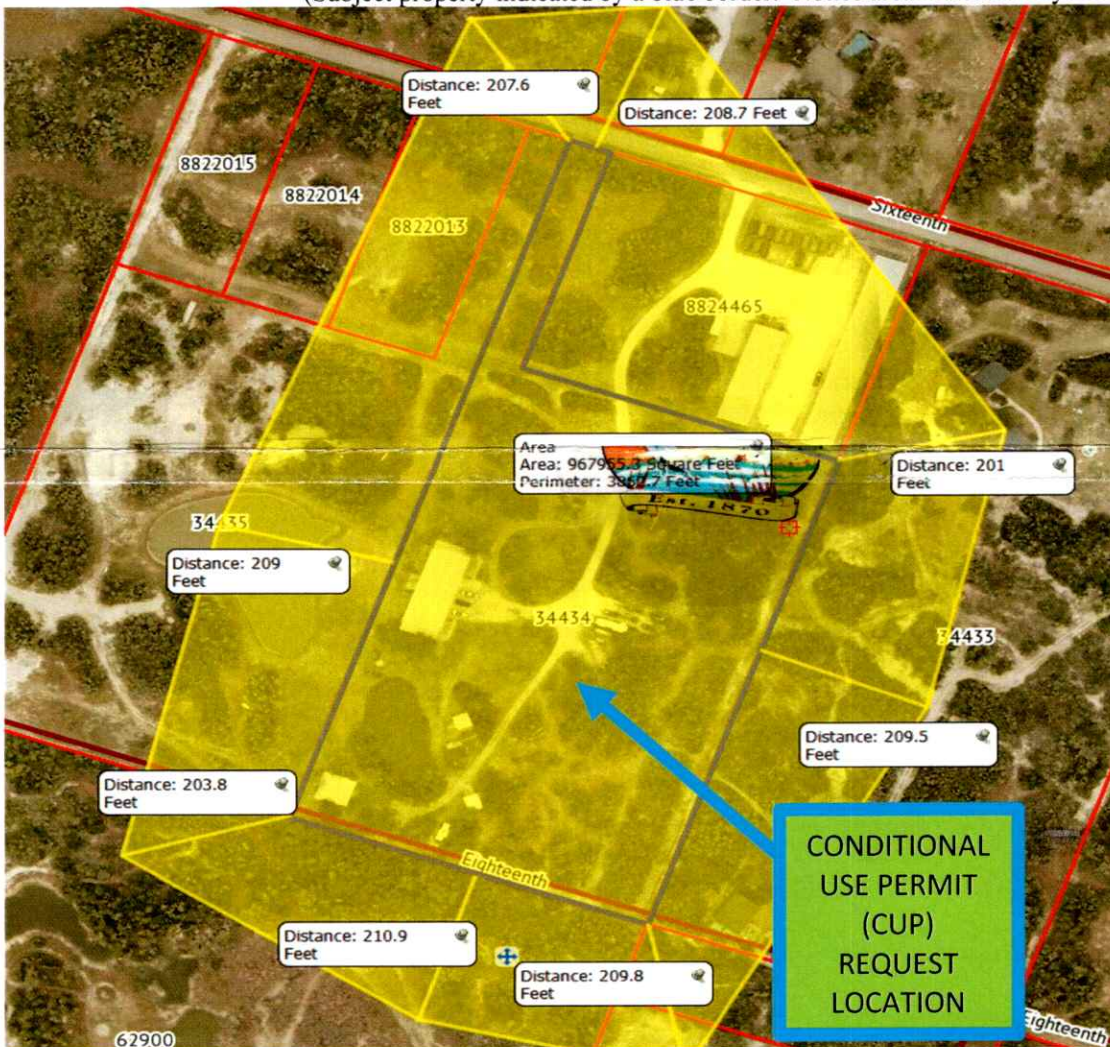
REASON:

Joe Peirce
Signature

See map on reverse side.

Location Map of Proposed Change of Zoning Request

(Subject property indicated by a blue border. Notice area indicated in yellow.)



FAQ

Why am I receiving this notice?

Texas law requires that property owners within 200 feet of a zoning request be notified of the possible change to the property.

What do I do now?

It is your right to either object or support the proposed request. If you wish to do so, simply fill out this letter and return it to the City of Rockport by mail:

ATTN:

**Building Department
City of Rockport
2751 SH 35 Bypass
Rockport, TX 78382**

If you have any questions regarding this notice, please contact Carey Dietrich, Community Planner, at 361-790-1125, ext. 226.



City of Rockport
Building & Development Department
2751 S.H. 35 Bypass
Rockport, TX 78382

CORPUS CHRISTI TX 784

4 AUG 2025 AM 2:11

FIRST-CLASS



US POSTAGE IMPITNEY BOWES

\$ 000.74⁰
ZIP 78382
02 7H
0006090064 AUG 01 2025

Joe Peirce
1521 Sixteenth st.
Rockport, TX 78382

SITUS ADDRESS: 1521 Sixteenth st.

78382-7401 CITY OF ROCKPORT, TEXAS





AGENDA MEMO

DEPARTMENT: Building & Development

TO: Mayor and Council

FROM: Robert Decker, Chief Building Official

MEETING DATE: September 9, 2025

CATEGORY: Ordinance

CAPTION:

Consider the approval of the second and final reading of Ordinance 1987 amending the Official Zoning Map as stipulated under Article 4.1 of the City of Rockport Zoning Ordinance Number 1027 by changing the zoning of land from R-1 (1st Single Family Dwelling District); for property located at 102 St Francis Circle; also known as Domasco Subdivision, Blk 1 Lot 2, 3.4446 Acres, City of Rockport, Aransas County, Texas, to B-1 (General Business District), repealing all ordinances in conflict therewith; providing for severability; and providing an effective date.

SUMMARY:

The applicant is requesting to rezone the subject property from R-1 to B-1 to allow for the construction of a covered outdoor storage and parking area. The property has direct frontage along SH 35 Bypass.

Background:

- * The property was replatted in 2022 to provide direct access and frontage to SH 35 Bypass.
- * A previous rezoning request for the same property was submitted and brought before the Planning & Zoning Commission and City Council in 2023; however, applicant removed from the agenda prior to approval.
- * As of the current date, the property remains undeveloped.

A public notice regarding this rezoning request was published in *The Rockport Pilot* on Thursday, July 31, 2025. Additionally, notification letters were mailed to nineteen (19) property owners within a 200-foot radius of the subject site, in accordance with statutory requirements.

At the P&Z meeting, concerns were raised regarding buffers and directional lighting between the proposed property and the residential homes located outside the city limits, directly west of the site, across the street. Any future building project will be required to comply with the 2018 International Building Code as well as all applicable City codes and ordinances, which address issues such as directional lighting.

In addition, City Code Section 106-6(b)(5), *Buffering and Screening*, provides: "*The provisions of this section shall not apply where the residential area is separated by a public street, drainage ditch, canal or stormwater detention areas that are a minimum 30 feet in their least dimension.*" From property line to property line there is a 60 foot ROW that buffers the

properties in question which meets the criteria of Section 106-6(b)(5).

Following discussion, the Planning and Zoning Commission, by a vote of 4-1, recommended approval of this zoning change with no conditions.

As of the date of this report, the City has received 1 returned letter against the rezone from one of the neighbors that does not reside in the city limits.

During the City Council meeting of 8/26/25, the Ordinance was approved to pass to the second reading with a 3-2 vote. There are no changes to the Ordinance between the first and second/final reading.

BACKGROUND:

FUNDING SOURCE:

FUNDING IMPACT:

STAFF RECOMMENDATION:

City Council to consider the approval of the second and final reading of Ordinance 1987 amending the Official Zoning Map as stipulated under Article 4.1 of the City of Rockport Zoning Ordinance Number 1027 by changing the zoning of land from R-1 (1st Single Family Dwelling District); for property located at 102 St Francis Circle; also known as Domasco Subdivision, Blk 1 Lot 2, 3.4446 Acres, City of Rockport, Aransas County, Texas, to B-1 (General Business District), repealing all ordinances in conflict therewith; providing for severability; and providing an effective date.

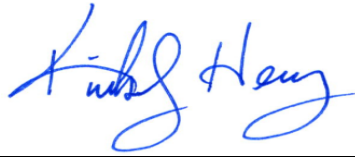
STRATEGIC INITIATIVES:

Ordinance

ATTACHMENTS:

1. Ordinance - 102 St. Francis Circle
2. StaffReportPH-102 St. Francis Circle - Brian Phillips
3. Zoning Application-b
4. Pictometry
5. Zoning Map
6. Future Land Use Map
7. PH 102 St Francis Circle
8. Public Mailout List
9. AGANIST LETTERS MAILED IN - (county)

APPROVAL/REVIEW:



Kimberly Henry, Assistant to the City Manager

Date: August 28, 2025



Shelley Goodwin, City Secretary

Date: September 03, 2025

Vanessa Shrauner, City Manager

Date: September 03, 2025

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE OFFICIAL ZONING MAP AS STIPULATED UNDER ARTICLE 4.1 OF THE CITY OF ROCKPORT ZONING ORDINANCE NUMBER 1027 BY CHANGING THE ZONING OF LAND FROM R-1 (1ST SINGLE FAMILY DWELLING DISTRICT); FOR PROPERTY LOCATED AT 102 ST FRANCIS CIRCLE; ALSO KNOWN AS DOMASCO SUBDIVISION, BLK 1 LOT 2, 3.4446 ACRES, CITY OF ROCKPORT, ARANSAS COUNTY, TEXAS, TO B-1 (GENERAL BUSINESS DISTRICT), TO B-1 (GENERAL BUSINESS DISTRICT), REPEALING ALL ORDINANCES IN CONFLICT THEREWITH; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS a request to re-zone property was received in the office of the Building Department, Rockport, Texas; and

WHEREAS, On July 31, 2025, notice was posted on the bulletin boards at the City of Rockport Service Center, 2751 State Highway 35 Bypass, and Rockport City Hall, 212 N Live Oak st, as well as on the City's webpage www.cityofrockport.com; and

WHEREAS, on July 31, 2025, notice was mailed to affected property owners within 200' of subject property; and

WHEREAS, on July 31, 2025, the City caused to be published "Notice of Public Hearing" in the official newspaper of the City notifying area residents and the public in general to participate and make their views known regarding this request; and

WHEREAS, on August 18, 2025, at 5:30 p.m., the Planning & Zoning Commission did hold a Public Hearing; and

WHEREAS, on August 18, 2025, the Planning & Zoning Commission did meet and said Commission voted four to one to recommend to the City Council to Approve this request to re-zone property, located at 102 St Francis Circle, to B-1 (General Business District), and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT TEXAS:

SECTION 1 – AMENDMENT

That, pursuant to Article 4 of the City of Rockport Zoning Ordinance Number 1027, the current zoning of land located at 102 St Francis Circle, City of Rockport, Aransas County, Texas; be changed from R-1 (1st Single Family Dwelling District) to B-1 (General Business District).

SECTION 2 - REPEALER

Any previously adopted ordinances, and any subsequent amendments to them, which are in conflict with this ordinance, are hereby repealed.

SECTION 3 - SEVERABILITY

It is the intention of the City Council of the City of Rockport that if any phrase, sentence, section, or paragraph of this ordinance shall be declared unconstitutional or otherwise invalid by final judgment of a court of competent jurisdiction such unconstitutionality or invalidity shall not affect any of the remainder of this ordinance since the same would have been enacted by the City Council without the incorporation of the unconstitutional or invalid phrase, sentence, section or paragraph.

SECTION 4 - EFFECTIVE DATE

This ordinance shall become effective immediately upon adoption by second and final reading.

APPROVED at first reading on the 26th day of August, 2025.

APPROVED, PASSED and **ADOPTED** on second and final reading, this ____9th____ day of _____September____2025.

CITY OF ROCKPORT, TEXAS

Tim Jayroe, Mayor

ATTEST:

Shelley Goodwin, City Secretary

STAFF REPORT

Building & Development Services | Carey Dietrich, Community Planner
2751 SH 35 Bypass, Rockport, TX 78362
Phone: (361) 790-1125, x. 226 | Email: communityplanner@cityofrockport.com

**PROPERTY ADDRESS/LOCATION**

102 St. Francis Cir

APPLICANT/PROPERTY OWNER

Brian Phillips, Owner

PUBLIC HEARING DATE

P&Z – Monday, August 18, 2025
CC – Tuesday, August 26, 2025

P&Z DATE

P&Z – Monday, August 18, 2025

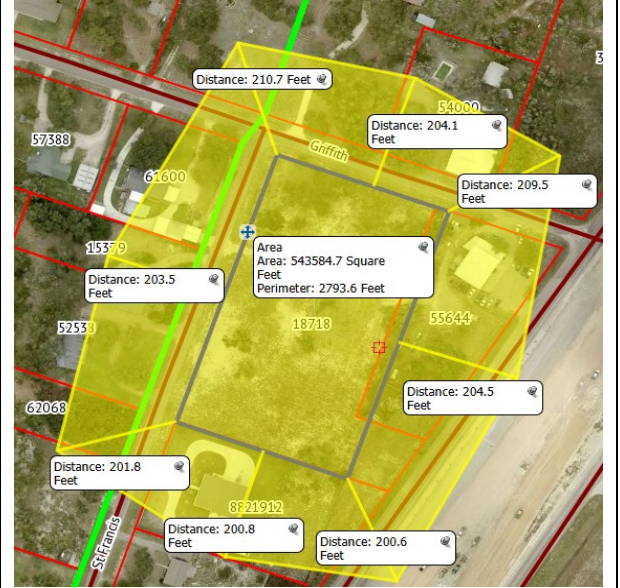
CITY COUNCIL DATE(S)

1st Reading – Tuesday, August 26, 2025
2nd Reading – Tuesday, September 9, 2025,

BRIEF SUMMARY OF REQUEST

Property owner, Brian Phillips, has requested a Rezone to his property at 102 St. Francis Circle from R1- 1st Single Family Dwelling District to B-1 General Business District. Property has frontage to SH 35 Bypass. Owner plans to construct a covered outdoor storage and parking.

A public notice regarding this item was published in The Rockport Pilot in the Thursday, July 31, 2025, edition and mailed out to nineteen (19) property owners within a 200-foot radius of the property. No letters For or Against the request have been received at this time.



MAP SOURCE: Pictometry

EXISTING ZONING	EXISTING LAND USE	SURROUNDING ZONING & LAND USE	SITE IMPROVEMENTS	SIZE OF PROPERTY
R1- 1 st Single Family Dwelling District	Vacant Land	N – R1 (1 st Single Family Dwelling District) S – R1 – (1 st Single Family Dwelling District) E – R1 – (1 st Single Family Dwelling District) W – R1 – (1 st Single Family Dwelling District)	Undeveloped Land thus far	3.4 Acres

STAFF RECOMMENDATION

APPROVE

APPROVE WITH CONDITIONS

DENY

COMPATIBILITY with the ZONING ORDINANCE

The Current Future Land Use Map suggests Commercial Use

PROPERTY HISTORY

The property was replatted in 2022 to give SH 35 Bypass frontage to this parcel. It was also brought before the P&Z committee and City Council in 2023, however applicant removed between 1st and 2nd reading. As of present day, there has been no letters of opposition. Property is undeveloped.

ATTACHMENTS
(CIRCLE)

SUBMITTED PLANS

**PUBLIC HEARING PETITION/
APPLICATION FORM**

LEGAL NOTICE

LEGAL DESCRIPTION

PUBLIC COMMENTS

AGENCY COMMENTS

RESPONSE TO STANDARDS

OTHER (DESCRIBE)



CITY OF ROCKPORT
ZONING AND LAND DEVELOPMENT APPLICATION

INSTRUCTION: Please fill out completely. If more space is needed, attach additional pages. Please print or use typewriter.

- A. REQUESTING: Rezoning [x] Conditional Permit []
Planned Unit Development (P.U.D.) by Conditional Permit []
- B. ADDRESS AND LOCATION OF PROPERTY 102 St. Francis Circle, Rockport

- C. CURRENT ZONING OF PROPERTY: R-1
- D. PRESENT USE OF PROPERTY: Undeveloped
- E. ZONING DISTRICT REQUESTED: B-1
- F. CONDITIONAL USE REQUESTED: _____
- G. LEGAL DESCRIPTION: (Fill in the one that applies)
- Lot or Tract 2 Block 1
 - Tract Domasco Subdivision of the _____
Survey as per metes and bounds (field notes attached)
 - If other, attach copy of survey or legal description from the Records of
Aransas County or Appraisal District.
- H. NAME OF PROPOSED DEVELOPMENT (if applicable) No Name Yet

- I. TOTAL ACREAGE OR SQ. FT. OF SITE(S): 3.445 Acres

- J. REASON FOR REQUEST AND DESCRIPTION OF DEVELOPMENT:
(Please be specific)
- Owner plans to construct covered outdoor storage and parking

K. OWNER'S NAME: (Please print) Brian Phillips
ADDRESS: 325 Griffith Drive
CITY, STATE, ZIP CODE: Rockport, TX 78382
PHONE NO 361-548-5319

L. REPRESENTATIVE: (If Other Than Owner) Brandi B. Karl, P.E.
ADDRESS: 411 S. Pearl St
CITY, STATE, ZIP CODE: Rockport, TX 78382
PHONE NO 361-774-4534

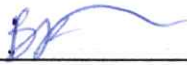
NOTE: Do you have property owner's permission for this request?
YES X NO

M. FILING FEE:

REZONING	\$150.00 + \$10.00 PER ACRE
PLANNED UNIT DEVELOPMENT	\$200.00 + \$10.00 PER ACRE
P.U.D. REVISION	\$200.00 + \$10.00 PER ACRE
CONDITIONAL PERMIT	\$150.00 + \$10.00 PER ACRE

(Make check payable to the City of Rockport) \$184.45

- Submit application and filing fee to the Department of Building & Development, City of Rockport; 2751 S.H. 35 Bypass, Rockport, Texas 78382.

Signed: 
(Owner or Representative)

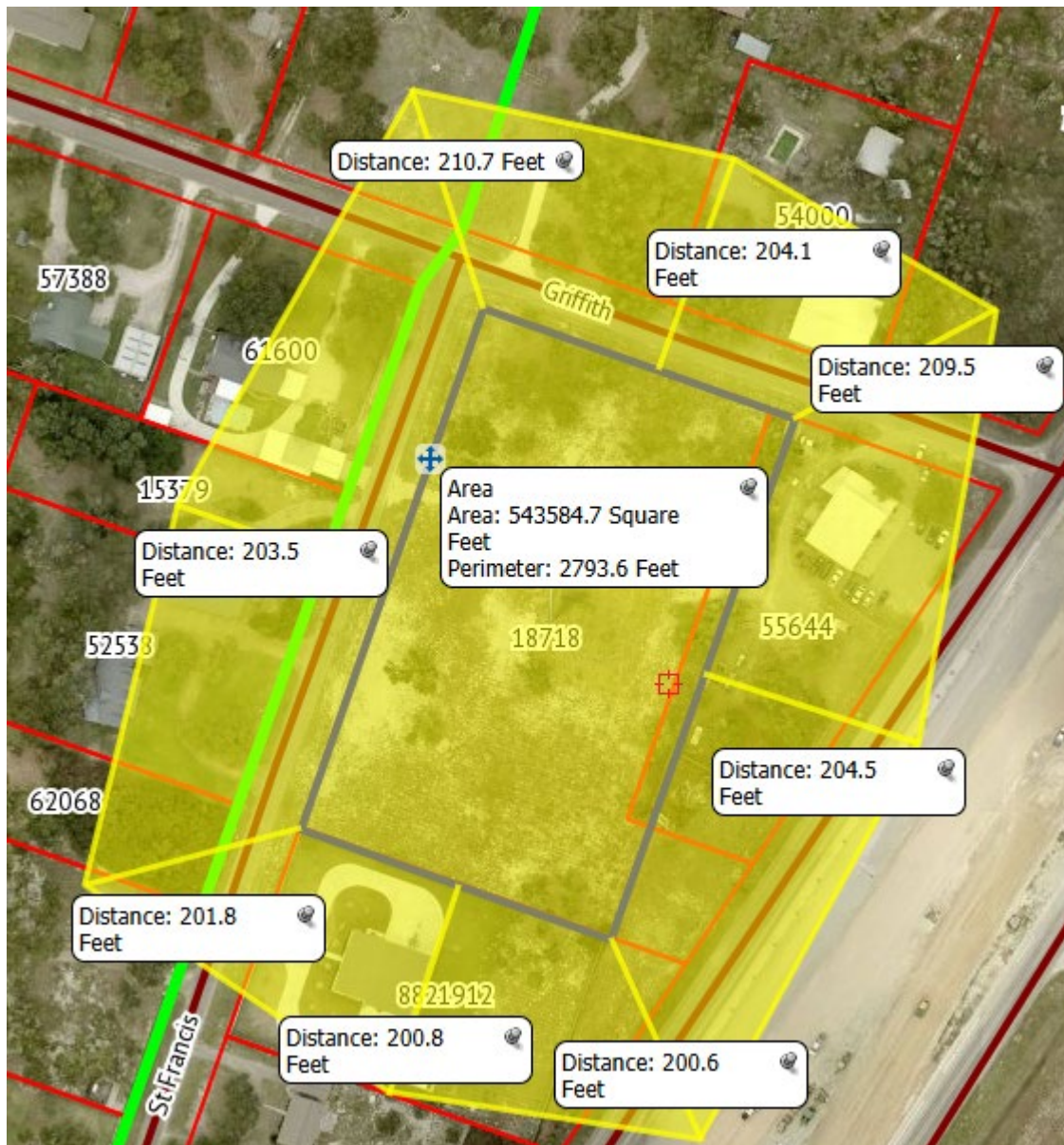
(FOR CITY USE)

Received by: _____ Date: _____ Fees Paid: \$ _____

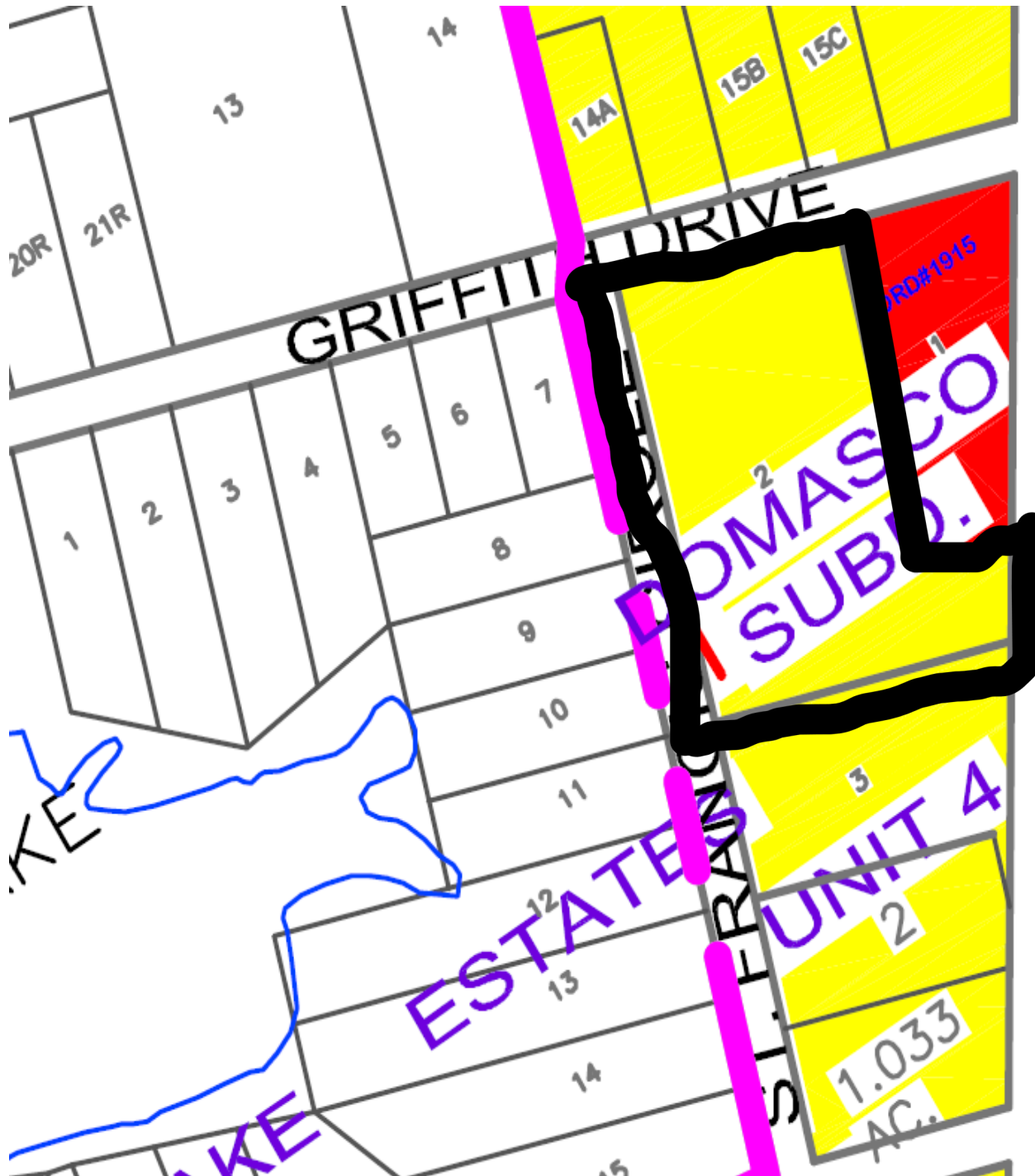
Submitted Information (_____ accepted) (_____ rejected) by: _____

If rejected, reasons why: _____

Receipt No. _____

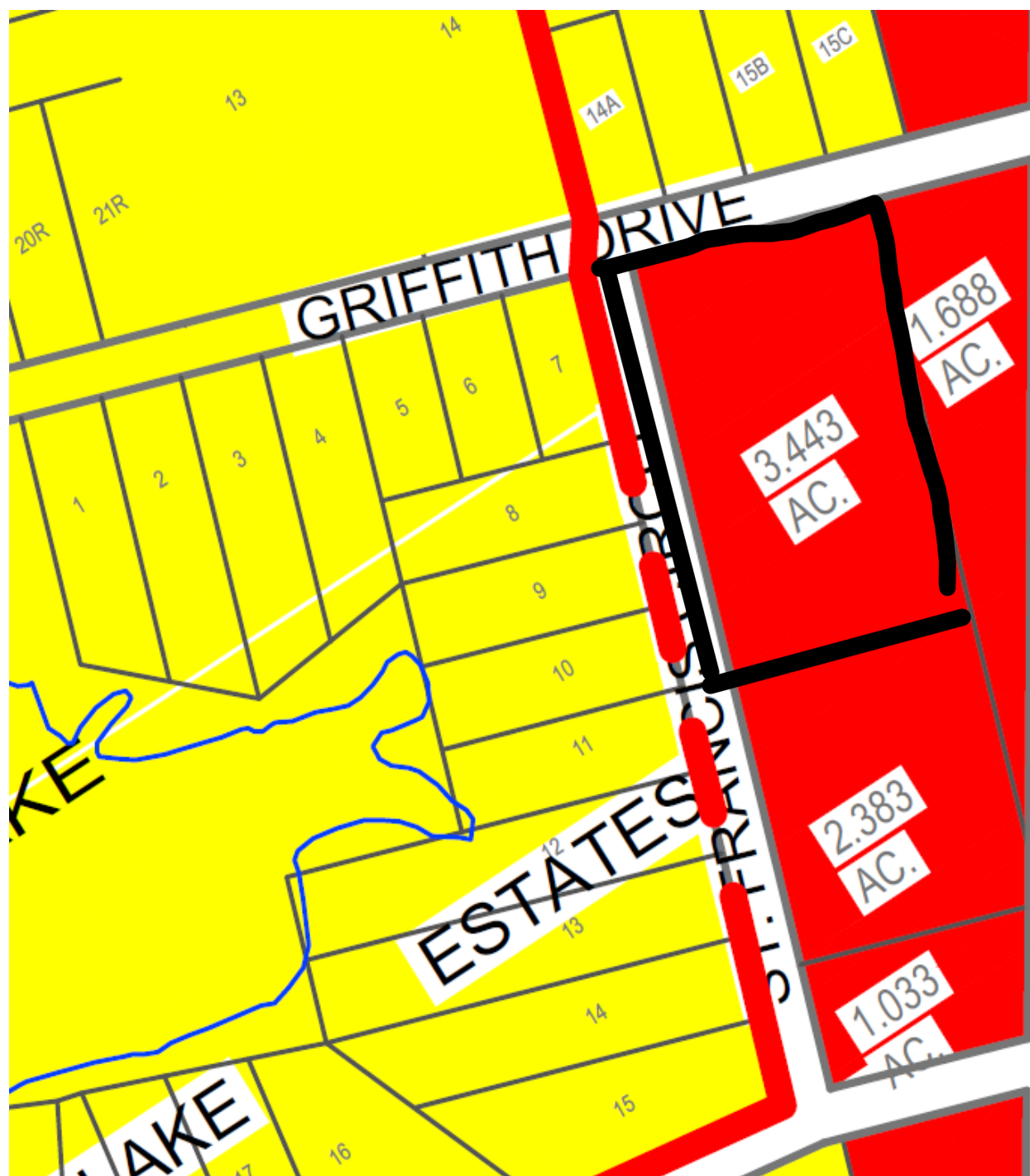


Zoning Map - S1558 DOMASCO SUBDIVISION BLK 1 LOT LOT 2 3.4446 Acres



SH 35 Bypass

Future Land Use Map - S1558 DOMASCO SUBDIVISION BLK 1 LOT LOT 2 3.4446 Acres



SH 35 Bypass



PUBLIC HEARING
Planning & Zoning Commission
and City Council

NOTICE is hereby given that the Planning & Zoning Commission will hold a Public Hearing on Monday, August 18, 2025, at 5:30 p.m. and the Rockport City Council will hold a Public Hearing on Tuesday, August 26, 2025, at 5:00 p.m., at the Rockport City Hall, 212 N Live Oak, Rockport, Texas, to consider a request to rezone property located at 102 St Francis Circle; also known as Domasco Subdivision, Blk 1 Lot 2, 3.4446 Acres, City of Rockport, Aransas County, Texas, to B-1 (General Business District), currently zoned R-1 (1st Single Family Dwelling District)

Members of the public can view the meeting remotely via live stream at the address that will be provided on the Planning & Zoning Commission Agenda of August 18, 2025, and the City Council Agenda of August 26, 2025, and posted on the City's website www.cityofrockport.com.

Public participation is valued and citizens wishing to express their views during the Public Hearing can electronically submit a Citizen Participation Form in order to register to speak by going to <https://rockporttx.gov/MyAccount/?from=Url&url=%2FFormCenter%2FCitizen-Participation-Form-7%2FBoard-and-Commission-Comment-Participati-56> or if attending the meeting in person register at the meeting before the meeting begins. Using the same form, citizens can also provide written comments to the City Secretary by 4:00 p.m. on the day of the meeting. The Mayor will read the comments and they will be summarized in the minutes of the meeting.

The City encourages citizens to participate and make their views known at the Public Hearings. For further information on this request, please contact the Building Department at (361) 790-1125.

POSTED the 31st day of July, 2025 on the bulletin board at the Rockport City Hall, 212 N Live Oak, Rockport, Texas, and on the website www.cityofrockport.com.

PUBLISHED in *The Rockport Pilot* in the Thursday, July 31, 2025, Edition, in accordance with the City of Rockport Code of Ordinances.

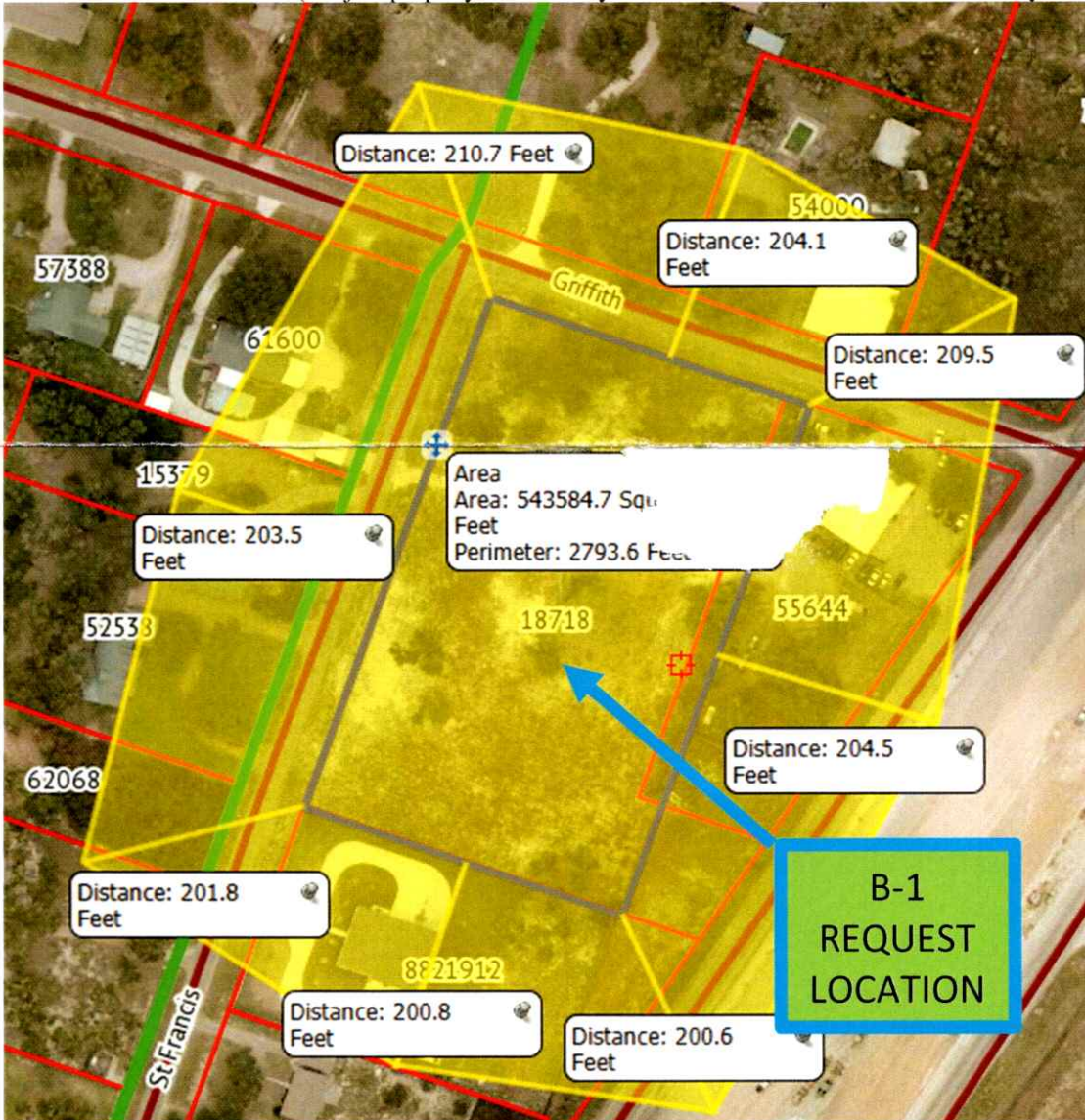
CITY OF ROCKPORT, TEXAS

Carey Dietrich, Director Building & Development

<u>Property ID</u>	<u>Property Owner</u>	<u>Situs Address</u>	<u>Mailing Address</u>	<u>City</u>	<u>State</u>	<u>ZIP</u>
18718	Brian Phillips	102 St Francis cir	325 Griffith dr	Rockport	TX	78382
62068	Danny Mitchell	201 St Francis cir	P O Box 1791	Orange Grove	TX	78372
52538	Michael Williams	111 St Francis cir	P O Box 567	Rockport	TX	78381
15379	Michael Williams	107 St Francis cir	P O Box 567	Rockport	TX	78381
61600	Brian Phillips	325 Griffith dr	325 Griffith dr	Rockport	TX	78382
53881	Marvin & Bettye Landers	330 Griffith dr	330 Griffith dr	Rockport	TX	78382
64916	James & Amy Riley	340 Griffith dr	340 Griffith dr	Rockport	TX	78382
54000	Jon Lucas	344 Griffith dr	344 Griffith dr	Rockport	TX	78382
30729	Jingqiu Chen	1901 - 1939 S H 35 Bypass	7948 Greenhollow ln	Dallas	TX	75240
55644	C A R Certified Auto Repa	1875 S H 35 Bypass	1875 S H 35 Bypass	Rockport	TX	78382
8821912	Chris & Cindy Anderson	202 St Francis cir	P O Box 1895	Aransas Pass	TX	78335
62069	Timothy Templin	205 St Franci cir	205 St Francis cir	Rockport	TX	78382
	Josh Dowling	Planning and Zoning Commi	102 N Santa Clara Drive	Rockport	TX	78382
	Rocky Gudim	Planning and Zoning Commi	1016 S. Magnolia St.	Rockport	TX	78382
	Ruth Davis	Planning and Zoning Commi	Po Box 706	Fulton	TX	78358
	Ric Young	Planning and Zoning Commi	123 Royal Oaks Dr	Rockport	Tx	78382
	Kim Hesley	Planning and Zoning Commi	2003 Tule Park Drive	Rockport	TX	78382
	Warren Hassinger	Planning and Zoning Commi	2517 Turkey Neck Circle	Rockport	TX	78382
	Thomas Blazek	Planning and Zoning Commi	102 St Andrews St	Rockport	Tx	78382

Location Map of Proposed Change of Zoning Request

(Subject property indicated by a blue border. Notice area indicated in yellow.)



FAQ

Why am I receiving this notice?

Texas law requires that property owners within 200 feet of a zoning request be notified of the possible change to the property.

What do I do now?

It is your right to either object or support the proposed request. If you wish to do so, simply fill out this letter and return it to the City of Rockport by mail:

ATTN:

**Building Department
City of Rockport
2751 SH 35 Bypass
Rockport, TX 78382**

If you have any questions regarding this notice, please contact Carey Dietrich, Community Planner, at 361-790-1125, ext. 226.



City of Rockport
Building & Development Department
2751 S.H. 35 Bypass
Rockport, TX 78382

CORPUS CHRISTI, TX 784

4 AUG 2025 AM 2:1

FIRST CLASS



US POSTAGE IMPITNEY BOWES



ZIP 78382
02 7H
0006090064 \$ 000.74⁰
AUG 01 2025

County

Danny Mitchell
P O Box 1791
Orange Grove, TX 78372

SITUS ADDRESS: 201 St Francis cir

78372-17919





PUBLIC HEARING
Planning & Zoning Commission
and City Council

NOTICE is hereby given that the Planning & Zoning Commission will hold a Public Hearing on **Monday, August 18, 2025**, at 5:30 p.m. and the Rockport City Council will hold a Public Hearing on **Tuesday, August 26, 2025**, at 6:30 p.m., at the Rockport City Hall, 212 N Live Oak st, Rockport, Texas, to consider a request to rezone property located at 102 St Francis Circle; also known as Domasco Subdivision, Blk 1 Lot 2, 3.4446 Acres, City of Rockport, Aransas County, Texas, to B-1 (General Business District), currently zoned R-1 (1st Single Family Dwelling District)

Members of the public can view the meeting remotely via live stream at the address that will be provided on the Planning & Zoning Commission Agenda of August 18, 2025, and the City Council Agenda of August 26, 2025, and posted on the City's website www.cityofrockport.com.

Public participation is valued and citizens wishing to express their views during the Public Hearing can electronically submit a Citizen Participation Form in order to register to speak by going to <https://rockporttx.gov/MyAccount/?from=Url&url=%2FFormCenter%2FCitizen-Participation-Form-7%2FBoard-and-Commission-Comment-Participati-56>, or if attending the meeting in person register at the meeting before the meeting begins. Using the same form, citizens can also provide written comments to the City Planner by 3:00 p.m. on the day of the Planning & Zoning Commission meeting or to the City Secretary by 4:00 p.m. on the day of the City Council meeting. The comments will be read and summarized in the minutes of the meeting.

The City encourages citizens to participate and make their views known at the Public Hearings. For further information on this request, please contact the Building Department at (361) 790-1125.

CITY OF ROCKPORT, TEXAS

/s/ Shelley Goodwin, City Secretary

TO BE ON RECORD, THIS FORM MUST BE FILLED OUT, SIGNED BY THE CURRENT PROPERTY OWNER(S) AND MAILED IN ITS ENTIRETY TO THE BUILDING & DEVELOPMENT SERVICES DEPARTMENT, 2751 STATE HIGHWAY 35 BYPASS, ROCKPORT, TX 78382. ANY INFORMATION PROVIDED BELOW BECOMES PUBLIC RECORD.

NOTE: In accordance with the Open Meetings Act and Public Information Act, no discussion shall be held by a member or members of this Commission, either at home or office, or in person, by telephone call or by letter.

Printed Name: Danny Mitchell

Address: PO Box 1791

City/State: Orange Grove, TX

() IN FAVOR (X) IN OPPOSITION

Phone: 361 494 8427

REASON: (A) Ruins neighborhood character and quality of life

(B) will diminish property values

(C) streets cannot handle increased traffic

(D) Heightened safety risk, for children and pedestrian in the neighborhood

(E) Environmental concerns

Signature

See map on reverse side.



AGENDA MEMO

DEPARTMENT: Finance/Utility Billing

TO: Mayor and City Council

FROM: Diane Pedersen, Financial Management Analyst

MEETING DATE: September 9, 2025

CATEGORY: Ordinance

CAPTION:

Consider the approval on the second and final reading of Ordinance 1982 amending the City of Rockport Code of Ordinances, Chapter 82 "Solid Waste" Article II. "Refuse Collection", Section 82.39 "Fee Schedule" Setting New Fees for Service; Repealing all Prior Ordinances in Conflict Herewith: and Providing for Publication and an Effective Date.

SUMMARY:

Deliberate and act on first reading of an Ordinance amending the City of Rockport Code of Ordinances, Chapter 82 "Solid Waste" Article II. "Refuse Collection", Section 82.39 "Fee Schedule" Setting New Fees for Service; Repealing all Prior Ordinances in Conflict Herewith: and Providing for Publication and an Effective Date.

BACKGROUND:

In accordance with Section 14.02 (a)-(d) of the Solid Waste Collection and Disposal Contract between BFI Waste Services of Texas, LP d/b/a Republic Services of Corpus Christi and the City of Rockport, Republic Services submitted a comparative statement reflecting an increase of 4.0% in the Base Residential Rates to become effective October 1, 2025, and will be reflected on the November 1, 2025 billing.

The 4.00% CPI increase will also be applied to all commercial customers, including hand carts and dumpsters.

See the accompanying letter from Republic Services and the ordinance for additional details. In addition to the presented Republic rates, the City applies an additional 6% Franchise Fees on all commercial carts and dumpsters as well as a \$1.57 administrative fee on all residential carts.

FUNDING SOURCE:

FUNDING IMPACT:

The new rates will be effective October 1, 2025, and will be reflected on the November 1, 2025 utility bill. The proposed solid waste rate increase will provide additional revenue as a direct passthrough to Republic Services. The City collects 6% Franchise Fees from Republic Services on solid waste services. The net

increase to residential customers will be \$1.08 per month for a 96 gallon residential cart.

STAFF RECOMMENDATION:

Staff recommends approval of the first reading of the Ordinance amending the City of Rockport Code of Ordinances, Chapter 82 “Solid Waste” Article II. “Refuse Collection”, Section 82.39 “Fee Schedule” Setting New Fees for Service. Repealing all Prior Ordinances in Conflict Herewith; and Providing for Publication and an Effective Date, as presented.

STRATEGIC INITIATIVES:

Ordinance

ATTACHMENTS:

1. Solid Waste Rates 2025 20250724
2. Republic Services Ltr dated 7-14-25

APPROVAL/REVIEW:

Robbie Sorrell, Finance Director

Date: September 03, 2025



Shelley Goodwin, City Secretary

Date: September 03, 2025

Vanessa Shrauner, City Manager

Date: September 03, 2025

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE CITY OF ROCKPORT CODE OF ORDINANCES, CHAPTER 82 "SOLID WASTE" ARTICLE II. "REFUSE COLLECTION", SECTION 82.39 "FEE SCHEDULE"; REPEALING ALL PRIOR ORDINANCES IN CONFLICT HERewith; AND PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS:

SECTION 1. SECTION 82.39 "FEE SCHEDULE" AMENDMENT.

That the Rockport Code of Ordinances, Chapter 82 "Solid Waste", Article II. "Refuse Collection", Section 82.39 "Fee Schedule, is hereby amended to read as follows:

Sec. 82-39. - Fee schedule.

The monthly fees charged for refuse collection shall be as follows:

- (1) Residential 96-gallon cart rate: **\$27.24**
- (2) Additional 96-gallon residential cart rate: **\$23.45**
- (3) Residential 65-gallon cart rate: **\$26.61**
- (4) Commercial 96-gallon cart rate: **\$42.92**
- (5) Commercial container customers, each additional container price and extra pickup charges:

Commercial Container Customers

Container Size	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week
2 cu yd	<u>\$ 114.95</u>	<u>\$225.57</u>	<u>\$285.15</u>	<u>\$349.03</u>	<u>\$444.49</u>	<u>\$511.19</u>
3 cu yd	<u>\$137.83</u>	<u>\$273.45</u>	<u>\$345.78</u>	<u>\$415.06</u>	<u>\$484.78</u>	<u>\$578.28</u>
4 cu yd	<u>\$162.24</u>	<u>\$306.70</u>	<u>\$436.24</u>	<u>\$602.85</u>	<u>\$743.57</u>	<u>\$917.96</u>
6 cu yd	<u>\$191.20</u>	<u>\$367.63</u>	<u>\$545.07</u>	<u>\$716.50</u>	<u>\$914.20</u>	<u>\$1042.38</u>
8 cu yd	<u>\$241.71</u>	<u>\$471.39</u>	<u>\$655.90</u>	<u>\$801.84</u>	<u>\$1,043.54</u>	<u>\$1,250.32</u>

Each Additional Container

Container Size	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week
2 cu yd	<u>\$88.50</u>	<u>\$148.60</u>	<u>\$198.32</u>	<u>\$259.56</u>	<u>\$331.89</u>	<u>\$382.88</u>
3 cu yd	<u>\$99.21</u>	<u>\$186.03</u>	<u>\$232.69</u>	<u>\$293.86</u>	<u>\$366.27</u>	<u>\$438.08</u>
4 cu yd	<u>\$118.02</u>	<u>\$225.66</u>	<u>\$333.68</u>	<u>\$454.17</u>	<u>\$559.98</u>	<u>\$693.95</u>
6 cu yd	<u>\$141.37</u>	<u>\$287.56</u>	<u>\$401.34</u>	<u>\$545.51</u>	<u>\$696.92</u>	<u>\$819.83</u>
8 cu yd	<u>\$180.62</u>	<u>\$336.72</u>	<u>\$493.59</u>	<u>\$616.80</u>	<u>\$801.66</u>	<u>\$961.64</u>

- (6) Additional Service Charges:
Extra Pickups: **\$91.72**
Exchanges: **\$109.03**
Deliveries: **\$57.32**
Autolocks: **\$57.32**
Relocations: **\$57.32**
Extra Yardage: **\$57.32**
Removals: **\$57.32**

SECTION 2. REPEALER.

Any previously adopted ordinances, and any subsequent amendments to them, which are in conflict with this Ordinance, are all hereby repealed.

SECTION 4. SEVERABILITY.

If any provision, section, sentence, clause or phrase of this Ordinance, or the application of same to any person or set of circumstances is, for any reason held to be unconstitutional, void, or invalid, the validity of the remaining portions of this Ordinance shall not be affected thereby, it being the intent of the City Council in adopting this Ordinance that no portion hereof, or provisions or regulations contained herein, shall become inoperative or fail by reason of any unconstitutionality of any other portion hereof, and all provisions of this Ordinance are declared severable for that purpose.

SECTION 5. EFFECTIVE DATE.

This ordinance shall become effective upon adoption on second reading by the Rockport City Council and publication of the Ordinance caption in the official newspaper of the City of Rockport. Rates would become effective on October 1, 2025 and reflected on the November 1, 2025 billing.

APPROVED on first reading the 12th day of August 2025

CITY OF ROCKPORT, TEXAS

Tim Jayroe, Mayor

ATTEST:

Shelley Goodwin, TRMC/CMC
City Secretary

APPROVED, PASSED and ADOPTED on second and final reading the 26th day of August 2025.

CITY OF ROCKPORT, TEXAS

Tim Jayroe, Mayor

ATTEST:

Shelley Goodwin, TRMC/CMC
City Secretary

July 14, 2025

Ms. Vanessa Shrauner
City Manager
City of Rockport
212 N. Live Oak St.
Rockport, TX 78382

Dear Ms. Shrauner,

In accordance with the Second Amendment dated April 11, 2023, of the Solid Waste Collection and Disposal Contract between BFI Waste Services of Texas, LP d/b/a Republic Services of Corpus Christi and the City of Rockport, we hereby submit a comparative statement reflecting a **4.0% increase in the residential and commercial rates** to become effective October 1, 2025.

The base residential contract rate on October 1, 2024, was \$24.68. Per the Second Amendment, this **rate will become \$25.67 effective October 1, 2025**. Attached is the commercial rate sheet for the city's record. Thank you for your continued partnership.

Sincerely,

Mike Reeves

Mike Reeves
Manager, Municipal Services



Sustainability in Action



City of Rockport, Texas
CPI Adjustment Commencing October 1, 2025

Computation of increase :
Fixed: 4.0% = 4.00%

TOTAL= 4.00%

CATEGORY	FREQUENCY	RATE PER COLLECTIO	MONTH	INCREASE FACTOR	NEW RATE PER MONTH				
Residential 96 Gallon		\$24.68		1.0400	\$25.67				
Additional 96 Gallon		\$21.04		1.0400	\$21.88				
Resi 65 Gallon		\$24.08		1.0400	\$25.04				
Commercial Cart 96 Gallon		\$38.93		1.0400	\$40.49			New Rate	
Commercial : Container Service						Additional Containers			
2 Cubic Yard Container	1/wk	\$104.27		1.0400	\$108.44	2 Cu Yd	1/wk	\$80.28	1.0400 \$83.49
	2/wk	\$204.62		1.0400	\$212.80		2/wk	\$134.80	1.0400 \$140.19
	3/wk	\$258.66		1.0400	\$269.01		3/wk	\$179.89	1.0400 \$187.09
	4/wk	\$316.61		1.0400	\$329.27		4/wk	\$235.45	1.0400 \$244.87
	5/wk	\$403.20		1.0400	\$419.33		5/wk	\$301.06	1.0400 \$313.10
	6/wk	\$463.70		1.0400	\$482.25		6/wk	\$347.32	1.0400 \$361.21
3 Cubic Yard Container	1/wk	\$125.03		1.0400	\$130.03	3 Cu Yd	1/wk	\$89.99	1.0400 \$93.59
	2/wk	\$248.05		1.0400	\$257.97		2/wk	\$168.75	1.0400 \$175.50
	3/wk	\$313.66		1.0400	\$326.21		3/wk	\$211.08	1.0400 \$219.52
	4/wk	\$376.51		1.0400	\$391.57		4/wk	\$266.57	1.0400 \$277.23
	5/wk	\$439.75		1.0400	\$457.34		5/wk	\$332.25	1.0400 \$345.54
	6/wk	\$524.57		1.0400	\$545.55		6/wk	\$397.38	1.0400 \$413.28
4 Cubic Yard Cont	1/wk	\$147.17		1.0400	\$153.06	4 Cu Yd	1/wk	\$107.06	1.0400 \$111.34
	2/wk	\$278.21		1.0400	\$289.34		2/wk	\$204.70	1.0400 \$212.89
	3/wk	\$395.72		1.0400	\$411.55		3/wk	\$302.68	1.0400 \$314.79
	4/wk	\$546.86		1.0400	\$568.73		4/wk	\$411.98	1.0400 \$428.46
	5/wk	\$674.50		1.0400	\$701.48		5/wk	\$507.96	1.0400 \$528.28
	6/wk	\$832.69		1.0400	\$866.00		6/wk	\$629.49	1.0400 \$654.67
6 Cubic Yard Container	1/wk	\$173.44		1.0400	\$180.38	6 Cu Yd	1/wk	\$128.24	1.0400 \$133.37
	2/wk	\$333.48		1.0400	\$346.82		2/wk	\$260.85	1.0400 \$271.28
	3/wk	\$494.44		1.0400	\$514.22		3/wk	\$364.06	1.0400 \$378.62
	4/wk	\$649.94		1.0400	\$675.94		4/wk	\$494.84	1.0400 \$514.63
	5/wk	\$829.28		1.0400	\$862.45		5/wk	\$632.18	1.0400 \$657.47
	6/wk	\$945.56		1.0400	\$983.38		6/wk	\$743.67	1.0400 \$773.42
8 Cubic Yard Container	1/wk	\$219.26		1.0400	\$228.03	8 Cu Yd	1/wk	\$163.85	1.0400 \$170.40
	2/wk	\$427.61		1.0400	\$444.71		2/wk	\$305.44	1.0400 \$317.66
	3/wk	\$594.97		1.0400	\$618.77		3/wk	\$447.74	1.0400 \$465.65
	4/wk	\$727.36		1.0400	\$756.45		4/wk	\$559.51	1.0400 \$581.89
	5/wk	\$946.61		1.0400	\$984.47		5/wk	\$727.19	1.0400 \$756.28
	6/wk	\$1,134.18		1.0400	\$1,179.55		6/wk	\$872.32	1.0400 \$907.21
Extra pickups:		\$86.53							
Exchanges:		\$102.86							
Deliveries:		\$54.08							
Autolocks:		\$54.08							
Relocations:		\$54.08							
Extra yardage:		\$54.08							
Removals:		\$54.08							



AGENDA MEMO

DEPARTMENT: Building & Development

TO: Mayor and City Council

FROM: Kimberly Henry, Assistant to the City Manager

MEETING DATE: September 9, 2025

CATEGORY: Action Item

CAPTION:

Consider the approval of the first reading of Ordinance 1990 amending the City of Rockport Code of Ordinance Chapter 106 “Tree and Landscape Committee,” Article “In General,” Section 106-5 “Tree and Landscape Committee” to re-align the committee members; and further providing for an effective date, reading, severance, and publication.

SUMMARY:

The current composition of the Tree and Landscape Committee has frequently experienced difficulty achieving a quorum. To address this issue, staff recommends removing the restriction requiring members to also serve on other boards or committees. This change will allow greater flexibility in appointing members from the community, helping the Committee meet quorum requirements and fulfill its responsibilities more effectively.

BACKGROUND:

FUNDING SOURCE:

N/A

FUNDING IMPACT:

N/A

STAFF RECOMMENDATION:

Staff recommends approval of Ordinance 2025-??? amending the City of Rockport Code of Ordinance Chapter 106 “Tree and Landscape Committee,” Article “In General,” Section 106-5 “Tree and Landscape Committee” to re-align the committee members; and further providing for an effective date, reading, severance, and publication.

STRATEGIC INITIATIVES:

Action Item

ATTACHMENTS:

1. Draft Ord - T&L Committee Members

APPROVAL/REVIEW:



Kimberly Henry, Assistant to the City Manager

Date: August 29, 2025



Shelley Goodwin, City Secretary

Date: September 03, 2025

Vanessa Shrauner, City Manager

Date: September 03, 2025

ORDINANCE NO. 2025 - _____

An Ordinance amending the City of Rockport Code of Ordinance Chapter 106 “Tree and Landscape Committee,” Article “In General,” Section 106-5 “Tree and Landscape Committee” to re-align the committee members; and further providing for an effective date, reading, severance, and publication.

WHEREAS, the Tree and Landscape Committee serves as an advisory board to City staff and the City Council regarding Tree and Landscape regulations; and

WHEREAS, the current composition of the Tree and Landscape Committee has frequently experienced difficulty achieving a quorum; and

WHEREAS, removing the requirement to include members from other committees will allow additional citizens to serve and enable the Committee to more effectively fulfill the duties assigned by ordinance.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS:

Section 1. Findings. The findings set out herein are found to be true and correct and are hereby adopted by the City Council and made a part of this Ordinance for all purposes.

Section 2. Amendment. That Chapter 106 “Tree and Landscape Committee,” Article “In General,” Section 106-5 “Tree and Landscape Committee” be hereby amended by adding the language that is underlined (underlined) and deleting the language that is struck (~~struck~~) and by renumbering the subsections to wit:

106-5. Tree and landscape committee.

(a) There is hereby designated a committee to be known as the tree and landscape committee. This committee is to function as an advisory board to city staff or city council regarding these regulations. Said committee shall be composed of seven members, to wit:

~~(1) Five~~ 7 qualified voters of the City of Rockport.

~~(2) One member from the Rockport Planning and Zoning Commission.~~

~~(3) One member from the Rockport Park and Leisure Service Board.~~

(4) (2) The city landscape official shall serve as ex-officio member to the committee.

(b) Candidates for the tree and landscape committee shall be appointed by the Rockport City Council. In selecting citizens for the committee, every consideration shall be given to include, but not limited to, landscape architects, urban planners, foresters, arborists, master gardeners, horticulturists, etc. Appointed members shall serve overlapping three-year terms with no more than two members up for reappointment in any one-year cycle. Beginning on the effective date of this chapter, two members will be appointed

for three years, two members for two years and one member for one year. Any vacancy occurring during the unexpired term of a member shall be filled by the city council for the remainder of the unexpired term. The committee shall elect from its members a chairperson and vice-chairperson to serve for one year beginning in July of the year elected.

(c) Meetings and duties of the tree and landscape committee:

(1) The committee shall meet at least once a month or as often as needed to conduct business.

(2) The committee shall make recommendations as necessary for the removal, replacement, protection or maintenance of existing protected trees, significant trees, and newly planted trees; and, possible retention of areas of natural vegetation and use of native species in landscape plans.

106-5. Tree and landscape committee. Section 3. Effective Date. As provided by Article III, Section 3.11(5) of the Charter of the City of Rockport, this ordinance shall be effective upon adoption or at any later time(s) specified in the ordinance, except that every ordinance imposing any penalty, fine or forfeiture shall become effective only after having been published once in its entirety or summary form, after adoption, in a newspaper designated as the official newspaper of the City.

Section 4. Reading. As provided by Article III, Section 3.11(6) of the Charter of the City of Rockport, the reading aloud of a title and caption of the ordinance shall suffice as a reading provided printed copies of the ordinance in the form required for adoption are in front of all members of the City Council and a reasonable number of additional copies are available to citizens present at the meeting. If a majority of the members present request that the ordinance be read in its entirety, it must be read.

Section 5. Severance. As provided by Chapter 1, Section 1-8 of the Code of Ordinance for the City of Rockport, it is hereby declared to be the intention of the city council that the sections, paragraphs, sentences, clauses and phrases of this Code are severable and, if any phrase, clause, sentence, paragraph or section of this Code shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs and sections of this Code, since the same would have been enacted by the city council without the incorporation in this Code of any such unconstitutional phrase, clause, sentence, paragraph or section.

Section 6. Publication. As provided by Article III, Section 3.11(5) of the Charter of the City of Rockport, this ordinance shall be effective upon adoption or at any later time(s) specified in the ordinance, except that every ordinance imposing any penalty, fine or forfeiture shall become

effective only after having been published once in its entirety or summary form, after adoption, in a newspaper designated as the official newspaper of the City.

APPROVED, and PASSED the first reading, this ____ day of _____ 20__.

APPROVED, PASSED and ADOPTED on second and final reading, ____ day of _____ 20__.

CITY OF ROCKPORT, TEXAS

Tim Jayroe, Mayor

ATTEST:

Shelley Goodwin, City Secretary



AGENDA MEMO

DEPARTMENT: City Secretary

TO: Mayor and City Council

FROM: Shelley Goodwin, City Secretary

MEETING DATE: September 9, 2025

CATEGORY: Resolution

CAPTION:

Consider the approval of Resolution 2025-35R, designating the official mailing and electronic mail addresses for receipt of Public Information Act Requests; designating Public Information Act Coordinators; directing notice to the Texas Attorney General; and providing an effective date.

SUMMARY:

HB 4214 passed in the 89th Legislative Session and became effective immediately. This Bill requires each City must report their official contact information for the Public Information Act to the Attorney General.

BACKGROUND:

While the City Secretary is the official keeper of the City Records, it is more cost-efficient and less time-consuming if the Police Department maintains their own request. The Resolution designates Lisa Daley as the Police Department PIA Coordinator and Shelley Goodwin as the remainder of the departments' PIA Coordinator. This Bill also has some restrictions and punishments included.

Due to the increase in requests and the amount of documents requested, Reagan Lauterbach, Assistant City Secretary and Executive Assistant, has been trained on Public Information Requests and is assisted me with this task.

FUNDING SOURCE:

FUNDING IMPACT:

STAFF RECOMMENDATION:

Staff recommends the approval of the Resolution bringing the City of Rockport into State Compliance.

STRATEGIC INITIATIVES:

Customer Service Resolution

ATTACHMENTS:

None

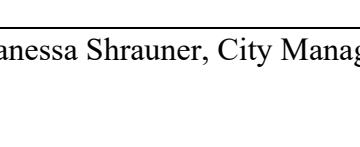
APPROVAL/REVIEW:

Nathan Anderson, Police Chief

A handwritten signature in blue ink, appearing to read "Nathan Anderson", written over a horizontal line.

Date: August 28, 2025

Shelley Goodwin, City Secretary

A handwritten signature in blue ink, appearing to read "Shelley Goodwin", written over a horizontal line.

Date: August 28, 2025

Vanessa Shrauner, City Manager

Date: September 03, 2025



AGENDA MEMO

DEPARTMENT: Public Works

TO: Mayor and City Council

FROM: Ryan Picarazzi, Public Works Director

MEETING DATE: September 9, 2025

CATEGORY: Action Item

CAPTION:

Consider the approval of the Fourth St. Water Line Extension

SUMMARY:

The Fourth St Water Tower project addresses several critical operational and regulatory needs within the City's water system. Replacing the existing valves at the tower will improve reliability and reduce the risk of system downtime. Extending the 10-inch water line approximately 300 feet west past the new drainage ditch will provide a dedicated flushing point, ensuring compliance with TCEQ chlorine residual requirements and mitigating erosion near the tower ditch. Additionally, this extension will facilitate future system looping by enabling a connection down S. Doughty Street to Third Street, which will allow removal of an old undersized line located in the back easement between S. Doughty and S. Kossuth. Together, these improvements will strengthen system resiliency, enhance water quality compliance, and support long-term infrastructure planning for the City.

BACKGROUND:

FUNDING SOURCE:

This project will be funded through the current Maintenance & Operations (M&O) budget and invoiced prior to the end of the fiscal year.

FUNDING IMPACT:

\$89,370.00

STAFF RECOMMENDATION:

Staff recommendation for Mercer Construction's bid in the amount of \$89,370.00

STRATEGIC INITIATIVES:

Water Quality Action Item

ATTACHMENTS:

1. Rockport 8.5x11 water project 4th street tower 20250827
2. Mercer Construction Quote 250821

APPROVAL/REVIEW:

Ryan Picarazzi, Public Works Director

Date: September 03, 2025

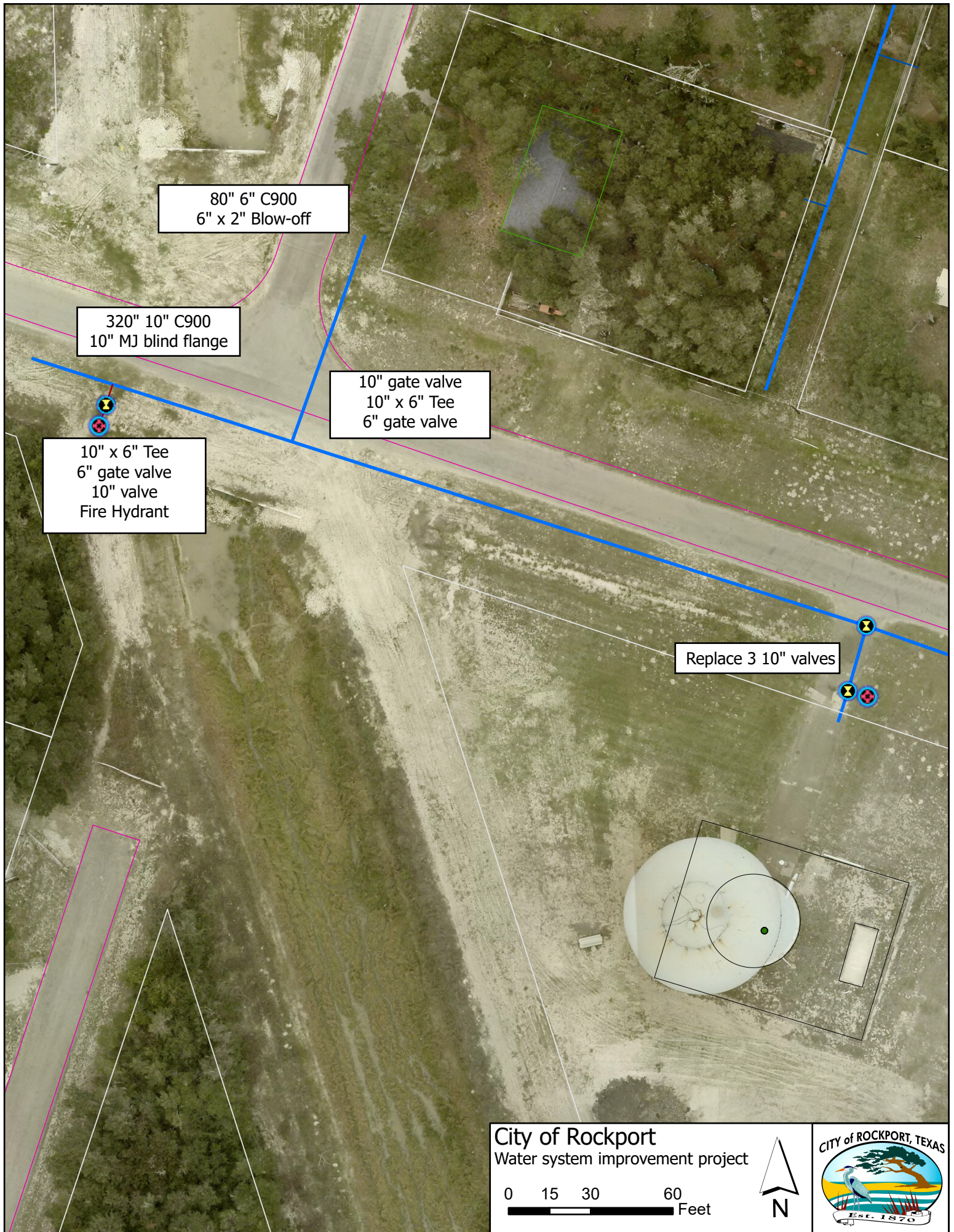
A handwritten signature in blue ink, appearing to read "Shelley Goodwin", written over a horizontal line.

Shelley Goodwin, City Secretary

Date: September 03, 2025

Vanessa Shrauner, City Manager

Date: September 04, 2025



4th STREET WATER EXTENSION ROCKPORT



MERCER CONSTRUCTION COMPANY

909 N. Colorado, P.O. Box 888, Edna, Texas 77957

(361)782-7163 / 361-771-5473

Contact: Jeff Kresta, Estimator

Phone: (361)771-5473

Email: jkresta@mercercnstco.com

Quote To:

The City of Rockport
Shaun Woodruff
2751 S H 35 Bypass
Rockport, Tx 78382
361-463-9419

Job Location:

4th St & Traylor Ane.

Phone:

Date of Proposal:

August 21, 2025

Email:

swoodruff@rockporttx.gov

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT
10	MOBILIZATION	1.00	LS	6,000.00	6,000.00
20	10" BORE NO CASING	200.00	LF	155.00	31,000.00
30	10" WATER	120.00	LF	78.00	9,360.00
40	LOCATE AND CONNECT TO EXISTING 10" WTR	2.00	EA	2,250.00	4,500.00
50	10" GATE VALVE	3.00	EA	3,650.00	10,950.00
60	10" x 10" MJ TEE	1.00	EA	1,900.00	1,900.00
70	10" CAP	1.00	EA	700.00	700.00
80	10" x 6" MJ ANCHOR TEE	2.00	EA	1,625.00	3,250.00
90	4' FIRE HYDRANT ONLY	1.00	EA	4,990.00	4,990.00
100	6" GATE VALVE	2.00	EA	1,725.00	3,450.00
110	6" 90° MJ BEND	2.00	EA	985.00	1,970.00
120	6" WATER	160.00	LF	50.00	8,000.00
130	6" BLOW OFF ASSEMBLY	1.00	EA	1,500.00	1,500.00
140	ASPHALT STREET REPAIR	90.00	SF	20.00	1,800.00

GRAND TOTAL

\$89,370.00

NOTES:

Job Scope: Install 10" water main as drawn on diagram with 10" HDPE and C-900 pipe. 6" C-900 under 4th street with 10" and 6" valves installed as shown, fire hydrant, and 6" x 2" blowoff. 10" water line to be bored under box drainage culvert. Tie ins to be made on existing 10" water line. Testing and clean-up included.

Mercer Construction Company is responsible for the scope of work as presented in its proposal. Any items not included in the schedule provided by Mercer Construction Company is the responsibility of others. By accepting this quote the Contractor/ Owner acknowledges that Mercer Construction Company will not be responsible for any work in addition to the schedule, whether in the plans and specifications or not.

ADDITIONAL CONDITIONS:

1. The prices on this proposal are valid for (15) days
2. Mercer Construction to furnish all labor, materials, and equipment, unless noted in item description.
3. This is a unit price proposal, actual billings to be based on quantities installed.
4. Mercer Construction Company is not responsible for any permits or tap fees.

5. The above prices DO NOT include sales tax.

6. This proposal makes no provisions for dewatering if ground water is encountered. If dewatering is required, additional charge of \$35.00 a foot would be added.

All work to be done in a workmanlike manner in accordance with the specifications provided to us. Our standard one year warranty of materials and labor furnished by us will apply. If proposal is acceptable, please sign and return so that we may get this project scheduled.

Accepted this day: _____ By: _____

Respectfully submitted,

MERCER CONSTRUCTION COMPANY



Jeff Kresta, Estimator



AGENDA MEMO

DEPARTMENT: Building & Development

TO: Mayor and City Council

FROM: Kimberly Henry, Assistant to the City Manager

MEETING DATE: September 9, 2025

CATEGORY: Action Item

CAPTION:

Consider the approval of a request from the Tree & Landscape Committee to utilize funds from the Tree Preservation and Mitigation Account for the lease of a billboard for the purpose of educating citizens as to the tree ordinances of the City of Rockport, Town of Fulton, and Aransas County for an amount not to exceed \$10,800.

SUMMARY:

In 2024, the City Council approved the use of funds from the Tree Preservation and Mitigation Account for expenses related to billboards to be used for the purpose of educating the public about the cutting of trees. At this time, the Tree and Landscape Committee would like to renew only one of those billboards at an annual expense of \$10,800. This billboard is located at 3801 Hwy 35, near the U-Haul Store.

BACKGROUND:

FUNDING SOURCE:

Tree Preservation and Mitigation Account

Current Balance: \$166,776

FUNDING IMPACT:

\$10,800

STAFF RECOMMENDATION:

Tree and Landscape Committee unanimously recommended the use of funds from the Tree Preservation and Mitigation Account for the lease of a billboard for the purpose of educating citizens as to the tree ordinances of the City of Rockport, Town of Fulton, and Aransas County for an amount not to exceed \$10,800.

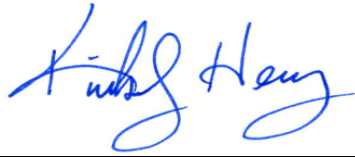
STRATEGIC INITIATIVES:

Public Education Action Item

ATTACHMENTS:

1. Requested Lease for Renewal

APPROVAL/REVIEW:



Kimberly Henry, Assistant to the City Manager

Date: August 29, 2025



Shelley Goodwin, City Secretary

Date: September 03, 2025

Vanessa Shrauner, City Manager

Date: September 03, 2025

Requested Lease for Renewal

Panel ID # 232 Current Lease at \$810/Month = \$9,720 annually
Renewal Lease at \$900/Month = \$10,800 annually

LOCATION DETAILS FOR PANEL: 232

[RETURN TO CUST](#)



When Available : Sold
Market : Aransas
Location : 3801 Hwy 35 at U-Haul Store - Fulton N (top)
Rate : \$900
Type : Right Read
Size (in Feet) : 12x30
Daily Effective Circulation : 8,100
Facing : N
Illuminated : Yes
Coordinates : 28.06937, -97.04142



AGENDA MEMO

DEPARTMENT: Finance/Utility Billing

TO: Mayor and City Council

FROM: Robbie Sorrell, Finance Director

MEETING DATE: September 9, 2025

CATEGORY: Action Item

CAPTION:

Consider the presentation and act on acceptance of Annual Comprehensive Financial Report for the City of Rockport for fiscal year 2023-2024.

SUMMARY:

Accept Annual Comprehensive Financial Report for fiscal year 2023-2024.

BACKGROUND:

The City of Rockport's external auditor, P. Andrew Hall completed their independent audit of the City's financial records for fiscal year 2023-2024. This is the second audit completed for Rockport by P. Andrew Hall and the third completed by its principal, Patrick Hall.

FUNDING SOURCE:

Funds for the audit are in the FY 2024-2025 budget.

FUNDING IMPACT:

Not accepting the independent audit will jeopardize funding agreements and restrict funding sources leading to curtailment or elimination of city services.

STAFF RECOMMENDATION:

Staff recommends acceptance of 2023-2024 Annual Comprehensive Financial Report as presented.

STRATEGIC INITIATIVES:

Action Item

ATTACHMENTS:

None

APPROVAL/REVIEW:

Robbie Sorrell, Finance Director

Date: September 04, 2025

A handwritten signature in blue ink, appearing to read "Shelley Goodwin".

Shelley Goodwin, City Secretary

Date: September 04, 2025

Vanessa Shrauner, City Manager

Date: September 04, 2025