



City of Rockport

CITY COUNCIL REGULAR MEETING AGENDA

MONDAY, FEBRUARY 24, 2025 - 4:30 PM
ROCKPORT SERVICE CENTER
2751 STATE HIGHWAY 35 BYPASS
ROCKPORT, TEXAS 78382

Mayor Tim Jayroe
Mayor Pro Tern (Ward 4) Andrea Hattman
Councilmember (Ward 1) Stephanie Rangel

Councilmember (Ward 2) Matt Anderson
Councilmember (Ward 3) Brad Brundrett
Vanessa Shrauner, City Manager

Notice is hereby given that the Rockport City Council will hold a Regular Meeting on Monday, February 24, 2025, at 4:30 PM. The meeting will be held in person at the Training Room of the Rockport Service Center, 2751 State Highway 35 Bypass, Rockport, Texas. The live stream link to view the meeting is <https://rockporttx.portal.civicclerk.com/>.

The City Council welcomes citizen participation and comments at all City Council Meetings on an Agenda item or any subject matter.

Written comments submitted by 3:30 p.m. on the day of the meeting.

- Complete the Speaker Card - locate the card online (<https://rockporttx.gov/FormCenter/Citizen-Participation-Form-7/Citizen-Participation-Form-52>)
- Written Comments received by the deadline will be read.

Sign up in person.

- Speaker's cards are located at the entrance of the meeting room and must be delivered to the City Secretary before the meeting begins.
- Any citizen with handouts should provide them to the City Secretary before the meeting. If you wish the City Council to receive your handouts for the meeting, please provide 8 copies; if not, the City Council will receive your handouts the following day.

Rules for Citizen Participation.

- Speakers will be limited to three minutes.
- While civic public criticism is not prohibited; disorderly conduct or disturbance of the peace as prohibited by law shall be cause for the chair to terminate the offender's time to speak.

NOTE: The City Council may adjourn into Executive Session to consider any item listed on this agenda if a matter is raised that is appropriate for discussion. An announcement will be made based on the Executive Session discussion. The City Council may also publicly discuss any item listed on the agenda for the Executive Session.

Notice is hereby given that other elected or appointed officials may attend the City Council Meeting at the date and time above in numbers that may constitute a quorum. No action or minutes will be taken by such in attendance.

This facility is wheelchair-accessible and accessible parking spaces are available. Requests for accommodation or interpretive services must be made 48 hours before this meeting. Please get in touch with the City Secretary's office at (361) 729-2213, ext. 225, or FAX (361) 790-5966 or email sgoodwin@rockporttx.gov for further information. Braille is not available.

I. CALL TO ORDER AND ROLL CALL

II. EXECUTIVE SESSION

The City Council will recess its open meeting and reconvene in Executive Session pursuant to:

Note 1: Texas Government Code § 551.071, Consultation with Attorney

Note 2: Texas Government Code § 551.072, Real Property

Note 3: Texas Government Code § 551.074, Personnel Matters

Note 4: Texas Government Code § 551.076, Security

Note 5: Texas Government Code § 551.087, Economic Development Negotiations

Note 6: Texas Government Code § 551.089, IT Security

Note 7: Texas Government Code § 551.0745, Personnel Matters Affecting County Advisory Board

The City Council will consider the following items in Executive Session. The Council may also consider any other matter posted on the agenda if there are issues that require consideration in Executive Session and the Council announces that the item will be considered during Executive Session.

1. Discussion on Tax Increment Reinvestment Zone #1 Board interviews ⁽¹⁾ (Vanessa Shrauner, City Manager)
2. Discussion of Concho Drainage Project and Ongoing Navigation District Discussions ⁽¹⁾ (Vanessa Shrauner, City Manager)

III. BUSINESS ITEM

The City Council will reconvene into Regular Session upon the conclusion of the Executive Session; the City Council may take action on any item posted in the Executive Session as necessary.

IV. PLEDGE OF ALLEGIANCE (IMMEDIATELY FOLLOWING EXECUTIVE SESSION)

V. CITIZENS TO BE HEARD

Speaker participation instructions are provided in writing at the beginning of the agenda. NOTE: The Texas Open Meetings Act permits a member of the public or a member of the governmental body to raise a subject that has not been included in the notice for the meeting. However, any discussion of the subject must be limited to a proposal to place the subject on the agenda for a future meeting, and any response to a question posed to the City Council is limited to either a statement of specific factual information or a recitation of existing policy. TEX. GOV'T CODE § 551.042 has not been posted on the agenda.

VI. CEREMONIAL MATTERS/PROCLAMATIONS/EMPLOYEE RECOGNITION

VII. CONSENT

The following items may be acted upon in a single motion. No separate discussion or action on any of these items will be held unless pulled at the request of a member of the City Council.

3. Consider the approval of the City Council Minutes for the following meetings:
 - i. February 11, 2025, City Council Regular Meeting
 - ii. February 13, 2025, City Council Joint Workshop with Aransas County Commissioners (Shelley Goodwin, City Secretary)

VIII. ORDINANCES, RESOLUTIONS AND PUBLIC HEARINGS

4. Consider the approval on the first reading of Ordinance 1964 repealing the City of Rockport Code of Ordinances, Chapter 40 "Employees", Article I, "Personnel Policy"; Providing for findings of fact, repealer, severability, compliance with open meetings act and providing for an effective date. (Kaycee Eddins, HR Manager)
5. May 3, 2025 City of Rockport General Election
 - i. Consider the acceptance of the Certificate of Unopposed Candidates for the City of Rockport
 - ii. Consider the approval on the first reading of Ordinance 1965 canceling the May 3, 2025 General Election for the City of Rockport, Texas and declaring two unopposed candidates for City Councilmember Ward 1 and 3 as elected; requiring posting of this Ordinance at each polling place in accordance with State Law; requiring the issuance of a Certificate of Election to each candidate; providing a severability clause; and providing an effective date. (Shelley Goodwin, City Secretary)
6. Consider the approval on the second and final reading of Ordinance 1963, amending the City of Rockport Code of Ordinances Chapter 98 "Traffic and Vehicles," Article III "Speed" Section 98-51 and 98-61, and amending Appendix T-33; providing for the validity of said Ordinance; repealing all prior Ordinances in conflict herewith; and providing for an effective date. (Nathan Anderson, Police Chief)
7. Consider the approval of Resolution 2025 - 08R of the City of Rockport, Texas, appointing the Mayor as the Chief Executive Officer and authorized representative to and in all matters in connection with the FEMA Hazard Mitigation Assistance (HMA) Grant Project and Committing the City to provide matching funds to secure and complete the FEMA Hazard Migration Grant. (Kimberly Henry, Assistant to the City Manager)
8. Consider the approval of Resolution 2025 - 09R of the City of Rockport, Texas, authorizing the award of Administrative/Project Delivery Service Provider Contract(s) for the 2025 Community Development Block Grant (CDBG) Downtown Revitalization Program being allocated through the Texas Department of Agriculture (TDA) be awarded to Langford Community Management Services. (Kimberly Henry, Assistant to the City Manager)
9. Consider the approval of Resolution 2025-06R appointing members to the Tax Increment Revenishment Zone (TIRZ) #1 Board of Directors for the City of Rockport, Texas. (Vanessa Shrauner, City Manager)

IX. OTHER ACTION ITEMS AND UPDATES

10. Consider the approval of Construction Change Directive #6 with Teal Construction related to the new City Hall project. (Kimberly Henry, Assistant to the City Manager)
11. Receive an update provided by Lloyd Gosselink on ERCOT's Capacity, Demand, and Reserve (CDR) Report (Robbie Sorrell, Director)

X. CITY MANAGER'S UPDATE

12. City Manager Monthly Update (Vanessa Shrauner, City Manager)

XI. CITY COUNCIL REPORT

The City Council will report/update on activities in respective Wards, and all committee assignments. No formal action can be taken on these items at this time.

XII. ADJOURN

CERTIFICATION

This is to certify that I, Shelley Goodwin, posted this Agenda at 3:00 p.m. on February 21, 2025, on the bulletin board of the City of Rockport Service Center, 2751 S. H. 35 Bypass, Rockport, Texas 79382.



Shelley Goodwin, TRMC/CMC
City Secretary



AGENDA MEMO

DEPARTMENT: City Manager

TO: Mayor and City Council

FROM: Vanessa Shrauner, City Manager

MEETING DATE: February 24, 2025

CATEGORY: Presentation

CAPTION:

Discussion on Tax Increment Reinvestment Zone #1 Board interviews ⁽¹⁾

SUMMARY:

BACKGROUND:

FUNDING SOURCE:

FUNDING IMPACT:

STAFF RECOMMENDATION:

STRATEGIC INITIATIVES:

ATTACHMENTS:

None

APPROVAL/REVIEW:

Shelley Goodwin, City Secretary

Date: February 20, 2025

Vanessa Shrauner, City Manager

Date: February 21, 2025



AGENDA MEMO

DEPARTMENT: City Manager

TO: Mayor and City Council

FROM: Vanessa Shrauner, City Manager

MEETING DATE: February 24, 2025

CATEGORY: Presentation

CAPTION:

Discussion of Concho Drainage Project and Ongoing Navigation District Discussions ⁽¹⁾

SUMMARY:

BACKGROUND:

FUNDING SOURCE:

FUNDING IMPACT:

STAFF RECOMMENDATION:

STRATEGIC INITIATIVES:

ATTACHMENTS:

None

APPROVAL/REVIEW:

Shelley Goodwin, City Secretary

Date: February 20, 2025

Vanessa Shrauner, City Manager

Date: February 21, 2025



City of Rockport
CITY COUNCIL REGULAR MEETING MINUTES
TUESDAY, FEBRUARY 11, 2025 - 5:00 PM
ROCKPORT SERVICE CENTER
2751 STATE HIGHWAY 35 BYPASS
ROCKPORT, TEXAS 78382

City Councilmembers Present:

Mayor Tim Jayroe

Mayor Pro Tem (Ward 4) Andrea Hattman

Councilmember (Ward 1) Stephanie Rangel

Councilmember (Ward 2) Matt Anderson via Zoom (arrived at 6:25 p.m.)

Councilmember (Ward 3) Brad Brundrett

City Councilmembers Absent:

None

City Staff Present:

Vanessa Shrauner, City Manager

Art Rodriguez, City Attorney

Bob Argetsinger Director of Information Technology

Lee Brown, Director of Communications Center

Nathan Anderson, Police Chief

Ryan Picarazzi, Interim Public Works Director

Kimberly Henry, Assistant to the City Manager

Carey Dietrich, Director of Community Development

Robbie Sorrell, Director of Finance

Shelley Goodwin, City Secretary

I. CALL TO ORDER AND ROLL CALL

Mayor Jayroe called February 11, 2025, Regular Meeting to order at 5:01 p.m. and announced that a quorum had been met.

II. PLEDGE OF ALLEGIANCE

Mayor Jayroe led the Pledge of Allegiance to the United States flag.

III. EXECUTIVE SESSION

The City Council will recess its open meeting and reconvene in Executive Session pursuant to:

Note 1: Texas Government Code § 551.071, Consultation with Attorney

Note 2: Texas Government Code § 551.072, Real Property

Note 3: Texas Government Code § 551.074, Personnel Matters

Note 4: Texas Government Code § 551.076, Security

Note 5: Texas Government Code § 551.087, Economic Development Negotiations

Note 6: Texas Government Code § 551.089, IT Security

1. Discussion on Tax Increment Reinvestment Zone #1 Board interviews ⁽⁷⁾

2. Discussion on Downtown Anchor Project ⁽³⁾

3. Discussion of Municipal Court Personnel ⁽³⁾

4. Discussion of Concho Drainage Project and Ongoing Navigation District Discussions⁽¹⁾

5. Discussion on General Land Office (GLO) drainage project ⁽¹⁾

Mayor Jayroe announced that the City Council will go out of Regular Meeting into Executive Session at 5:05 p.m.

Mayor Jayroe announced that the City Council will go out of the Executive Session and into the Regular Meeting at 6:21 p.m.

IV. BUSINESS ITEM

The City Council did not take any action or provide any directions.

V. CITIZENS TO BE HEARD

Nga Pham stated she is the business owner who removed the tree and was unaware of the requirement for a permit. She spoke on the hazards this tree has created for her customers.

Myhong Flowers spoke regarding the health of the tree and hazards it has caused her business and customers.

Authur Uehlinger spoke regarding the health of the tree.

L. J. Johnson spoke about the damage this tree did to his vehicle and that the owner did not know about the permit to remove the requirement.

Billy Chatham spoke regarding the issues there has been with the tree for 20+ years. He noted the tree was diseased and the owner should not be held responsible for the removal.

VI. CEREMONIAL MATTERS/PROCLAMATIONS/EMPLOYEE RECOGNITION

6. Presentation of the Life Saving Award to Officer Richard Page

Nathan Anderson, Police Chief, awarded Richard Page the Life Saving Award. He stated Richard Page was eating lunch and observed a resident choking and performed the Heimlich Maneuver.

VII. CONSENT

7. Consider the approval of the City Council Minutes for January 28, 2025, City Council Regular Meeting

8. Consider the approval of the Rockport - Fulton Chamber of Commerce Hotel

Occupancy Tax Grant Funding Financial Report for SeaFair.

Motion: Upon a motion made by Mayor Pro Tem Hattman and a second by Councilmember Rangel to approve the Consent Agenda Items 7 and 8. The City Council voted on roll:

Mayor Jayroe	aye
Councilmember (Ward 1) Rangel	aye
Councilmember (Ward 2) Anderson	aye
Councilmember (Ward 3) Brundrett	aye
Mayor Pro Tem (Ward 4) Hattman	aye

The motion to approve passed unanimously; five (5) for and none (0) against. The motion passed unanimously.

VIII. ORDINANCES, RESOLUTIONS AND PUBLIC HEARINGS

9. Consider the approval on the first of two readings of Ordinance 1963, amending the City of Rockport Code of Ordinances Chapter 98 "Traffic and Vehicles", Article III "Speed" Section 98-51 and 98-61, and amending Appendix T-33; providing for the validity of said Ordinance; repealing all prior Ordinances in conflict herewith; and providing for an effective date.

Nathan Anderson, Police Chief, stated the City Council held two public hearings for lowering the speed limit from thirty (30) miles per hour to twenty-five (25) miles per hour.

The City Council discussed the following:

- Broadway Street
- Signage installation
- Communications to the public

Motion: Upon a motion made by Mayor Pro Tem Hattman and a second by Councilmember Rangel to approve the first of two readings of Ordinance 1963, amending the City of Rockport Code of Ordinances Chapter 98 "Traffic and Vehicles", Article III "Speed" Section 98-51 and 98-61, and amending Appendix T-33; providing for the validity of said Ordinance; repealing all prior Ordinances in conflict herewith; and providing for an effective date.

The City Council voted on roll:

Mayor Jayroe	aye
Councilmember (Ward 1) Rangel	aye
Councilmember (Ward 2) Anderson	aye
Councilmember (Ward 3) Brundrett	aye
Mayor Pro Tem (Ward 4) Hattman	aye

The motion to approve passed unanimously; five (5) for and none (0) against. The motion passed unanimously.

10. Consider the approval on second and final readings of Ordinance 1962 calling the City of Rockport General Election to be held on Saturday, May 3, 2025, for the purpose of electing two Councilmembers Ward 1 and Ward 3; by the qualified voters of the City of Rockport, establish Early Voting location and polling place for this election; and making provisions for conducting the election

Shelley Goodwin, City Secretary, stated there were no changes to the proposed Ordinance 1962 since the previous approval.

Motion: Upon a motion made by Mayor Pro Tem Hattman and a second by Councilmember Rangel to approve on the second and final readings of Ordinance 1962 calling the City of Rockport General Election to be held on Saturday, May 3, 2025, for the purpose of electing two Councilmembers Ward 1 and Ward 3; by the qualified voters of the City of Rockport, establish Early Voting location and polling place for this election; and making provisions for conducting the election. The City Council voted on roll:

Mayor Jayroe	aye
Councilmember (Ward 1) Rangel	aye
Councilmember (Ward 2) Anderson	aye
Councilmember (Ward 3) Brundrett	aye
Mayor Pro Tem (Ward 4) Hattman	aye

The motion to approve passed unanimously; five (5) for and none (0) against. The motion passed unanimously.

11. Consider the approval of Resolution 2025-06R appointing members to the Tax Increment Reinvestment Zone (TIRZ) #1 Board of Directors for the City of Rockport, Texas.

Vanessa Shrauner, City Manager, stated this Agenda Item will be discussed at the February 24, 2025, City Council meeting.

12. Consider the approval of Resolution 2025-07R amending Resolution 2024-21 to confirm the Aransas County Navigation District's appointment to the Convention and Visitor's Bureau (CVB) Board and establishing a term of office

Vanessa Shrauner, City Manager, stated the CVB Board recommended adding the Harbor Master as NAV District. She noted the City Council changed the Ordinance creating the board by adding an ex-officio member.

Motion: Upon a motion made by Councilmember Brundrett and a second by Councilmember Rangel to approve Resolution 2025-07R amending Resolution 2024-21 to confirm the Aransas County Navigation District's ex-officio appointment of Keith Barrett to the Convention and Visitor's Bureau (CVB) Board and establishing a term of office. The City Council voted on roll:

Mayor Jayroe	aye
Councilmember (Ward 1) Rangel	aye
Councilmember (Ward 2) Anderson	aye
Councilmember (Ward 3) Brundrett	aye
Mayor Pro Tem (Ward 4) Hattman	aye

The motion to approve passed unanimously; five (5) for and none (0) against. The motion passed unanimously.

IX. OTHER ACTION ITEMS AND UPDATES

13. Consider the approval of Amendment No. 3 to the Standard Professional Services Agreement with Broaddus and Associates regarding the project oversight of the new city hall facility for an amount not to exceed \$45,900.

Kimberly Henry, Assistant to the City Manager, stated amendment #3 is for 45,900 and City Hall project is at 92% completion. It was originally scheduled for completion in September 2023, which is more than a year past the original substantial completion date.

Broaddus and Associates believes these additional funds will be sufficient to complete this project.

Motion: Upon a motion made by Councilmember Brundrett and a second by Mayor Pro Tem Hattman to approve Amendment No. 3 to the Standard Professional Services Agreement with Broaddus and Associates regarding the project oversight of the new city hall facility for an amount not to exceed \$45,900. The City Council voted on roll:

Mayor Jayroe	aye
Councilmember (Ward 1) Rangel	aye
Councilmember (Ward 2) Anderson	aye
Councilmember (Ward 3) Brundrett	aye
Mayor Pro Tem (Ward 4) Hattman	aye

The motion to approve passed unanimously; five (5) for and none (0) against. The motion passed unanimously.

14. Consideration and possible action on an Appeal of a Tree Ordinance violation located at 1936 HWY 35 N.

Vanessa Shrauner, City Manager, reviewed the history of the tree ordinance and the violation. She stated no citation, or fines were issued for the unlawful removal, however the permit fee for removal of the tree amounts to \$6,000. She noted the owner made an appeal to the City Manager, at which time the fee was reduced to \$5,000. Now the owner would like to exercise their right to an appeal to City Council.

The City Council discussed the following:

- Concerns of the lack of Live Oak Trees on the peninsula
- Tree Ordinance and permit process
- Tree Committee and the review process
- Process for trees with diseases
- Fine appeal process

Claven Shorts spoke regarding the need to protect healthy trees, but tree in question was not healthy.

Jerry Ivey spoke regarding the need to remove the tree due to the hazard it created.

Motion: Upon a motion made by Councilmember Brundrett and a second by Councilmember Rangel to approve the permit fee of \$1,000 for the violation of the Tree Ordinance at the location of 1936 HWY. 35 N. The City Council voted on roll:

Mayor Jayroe	aye
Councilmember (Ward 1) Rangel	aye
Councilmember (Ward 2) Anderson	aye
Councilmember (Ward 3) Brundrett	aye
Mayor Pro Tem (Ward 4) Hattman	aye

The motion to approve passed unanimously; five (5) for and none (0) against. The motion passed unanimously.

X. CITY MANAGER'S UPDATE

The City Manager did not provide an update.

XI. CITY COUNCIL REPORT

Councilmember Brundrett reminded the residents of the upcoming Lamar Fire Department Mardi Grad parade and festival occurring the weekend of February 14-16, 2025. He also attended the Health Fair in Fulton this morning.

Mayor Pro Tem Hattman reported that she attended the Rockport Country Club HOA, which they are happy with the speed limit change. She also stated she attended the CVB Board Meeting who is working hard on a Market Plan, development of a website, working with local marketing managers, and will be hiring a Marketing Manager soon.

XII. ADJOURN

Motion: Upon a motion made by Councilmember Brundrett and a second by Councilmember Rangel adjourn the February 11, 2025, City Council Regular Meeting.

Tim Jayroe
Mayor

Shelley Goodwin, TRMC/CMC
City Secretary



**CITY OF ROCKPORT
CITY COUNCIL JOINT WORKSHOP
WITH ARANSAS COUNTY COMMISSIONERS
THURSDAY, FEBRUARY 13, 2025 - 3:30 PM
ROCKPORT SERVICE CENTER
2751 STATE HIGHWAY 35 BYPASS
ROCKPORT, TEXAS 78382**

City Councilmembers Present:

Mayor Tim Jayroe
Councilmember (Ward 1) Stephanie Rangel
Councilmember (Ward 3) Brad Brundrett

City Councilmembers Absent:

Mayor Pro Tem (Ward 4) Andrea Hattman
Councilmember (Ward 2) Matt Anderson

City Staff Present:

Vanessa Shrauner, City Manager
Bob Argetsinger Director of Information Technology
Ryan Picarazzi, Interim Public Works Director
Kimberly Henry, Assistant to the City Manager
Carey Dietrich, Director of Community Development
Robbie Sorrell, Director of Finance
Shelley Goodwin, City Secretary

I. CALL TO ORDER AND ROLL CALL

Mayor Jayroe called February 13, 2025, Joint Workshop to order at 3:32 p.m. and announced that a quorum had been met.

II. PLEDGE OF ALLEGIANCE

Mayor Jayroe led the Pledge of Allegiance to the United States flag.

III. CITIZENS TO BE HEARD

Andrew Kane stated he preferred to speak after the presentation.

IV. ITEMS FOR DISCUSSION AND POSSIBLE DIRECTIONS

1. Attainable housing for the community

Jeff Sjostrom, Aransas County EDC, provided the history of attainable housing and stated the goal of bringing affordable housing to Aransas County.

2. Housing Affordability

Jeff Sjostrom, Aransas County EDC, provided a PowerPoint on Housing Assessment. He reviewed the current average cost of homes, and the type of homes needed. He also reviewed the different funding resources available through the state and federal departments.

He noted that the discussion about affordable housing should be about creating partnership investments and not about rebates.

3. Presentation from a prospective developer regarding a housing project

Stuart Lynn, Lynn Development, provided the attached PowerPoint on attainable housing. He spoke about a 380/381 Agreement. He reviewed his vision for development and a development agreement.

The County Commissioners and City Council discussed the following:

- Location of the proposed development (3 tracts- 2 tracts in the City and 1 tract in County)
- Annex into the City (voluntary annex)
- Homes for those who work here
- Marketing efforts and demographics of potential owners
- Down payment program and other incentives
- Housing Assessment and Key Findings
- Impact Fee Study
- Water Capacity

Andrew Kane stated he feels more there should be more of a focus on bringing industry to the county before more housing. He also spoke regarding affordable housing cost,

4. Next steps to be considered with the prospective developer housing project

The City Council and County Commissioners discussed a timeframe for a future workshop, but a date was not provided.

V. ADJOURN

Motion: Upon a motion made by Councilmember Brundrett and a second by Councilmember Rangel to adjourn February 13, 2025, City Council Joint Workshop with Aransas County Commissioners at 4:38 p.m.

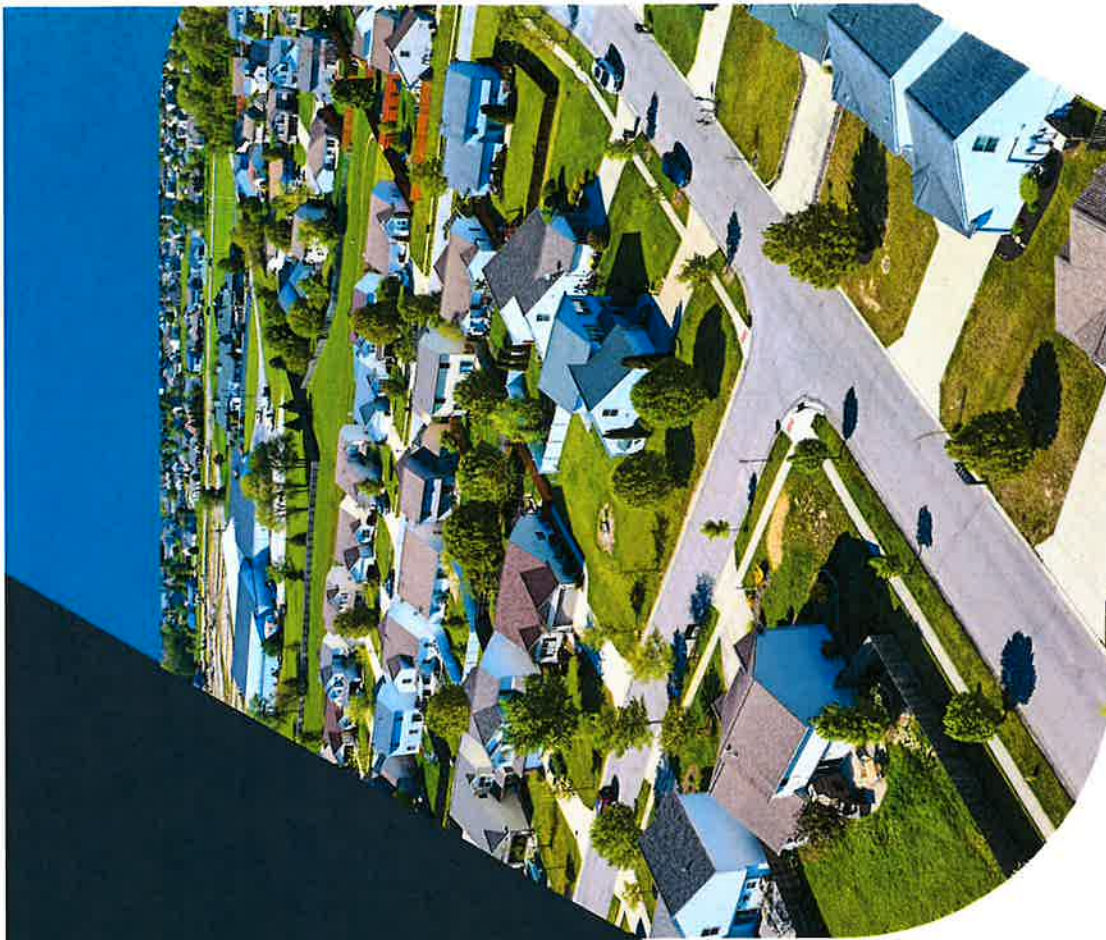
Tim Jayroe
Mayor

Shelley Goodwin, TRMC/CMC
City Secretary



ATTAINABLE HOUSING

Rockport



STUART LYNN

More Than A Developer

20+

years of civil, structural, and windstorm engineering experience.

11+

years of owning and operating a custom home construction company.

5+

projects involving public-private partnerships with TIRZ, 380, and 381 agreements.

**20
30**

**VISION
MORE THAN
JUST A NUMBER**

Spearheading global social impact projects, including efforts to rescue 500 sex slaves, build 500 homes, feed 1,000 orphans, and drilling 30,000 water wells.



LYNNDEVELOPMENT

VISION

Lynn Group's vision, "Vision 2030," is rooted in transformative goals aimed at profoundly impacting communities around the globe. This vision encompasses rescuing victims of sex trafficking, building homes for some of the world's poorest families in Honduras, feeding orphans, and installing water wells in developing regions. This effort reflects a commitment to significantly enhance the quality of life for individuals while fostering a culture of giving both locally and internationally.



MISSION

We think BIG,
to work BIG,
to give BIG
so that we can positively impact
the lives of our employees,
clients, and communities.



OUR UNIQUE ADVANTAGE

Everything we do, comes from us.

Our ability to work seamlessly alongside a robust engineering firm and oversee the entire project from start to finish as project manager saves us 10-15% of construction costs.

01



Civil Engineering

02



Land Development

03



Surveying

04



Infrastructure

PROJECT OVERVIEW

- Designed to provide attainable homes for local essential workers such as RFISD employees, first responders, City of Rockport, and County of Aransas employees
- Less than 5 minutes from downtown Rockport and the police department, ensuring easy access to city amenities and essential services.
- Just 8 minutes from the Rockport-Fulton High School, supporting families with a quick and safe commute.



1,200 to 1,700 sq ft

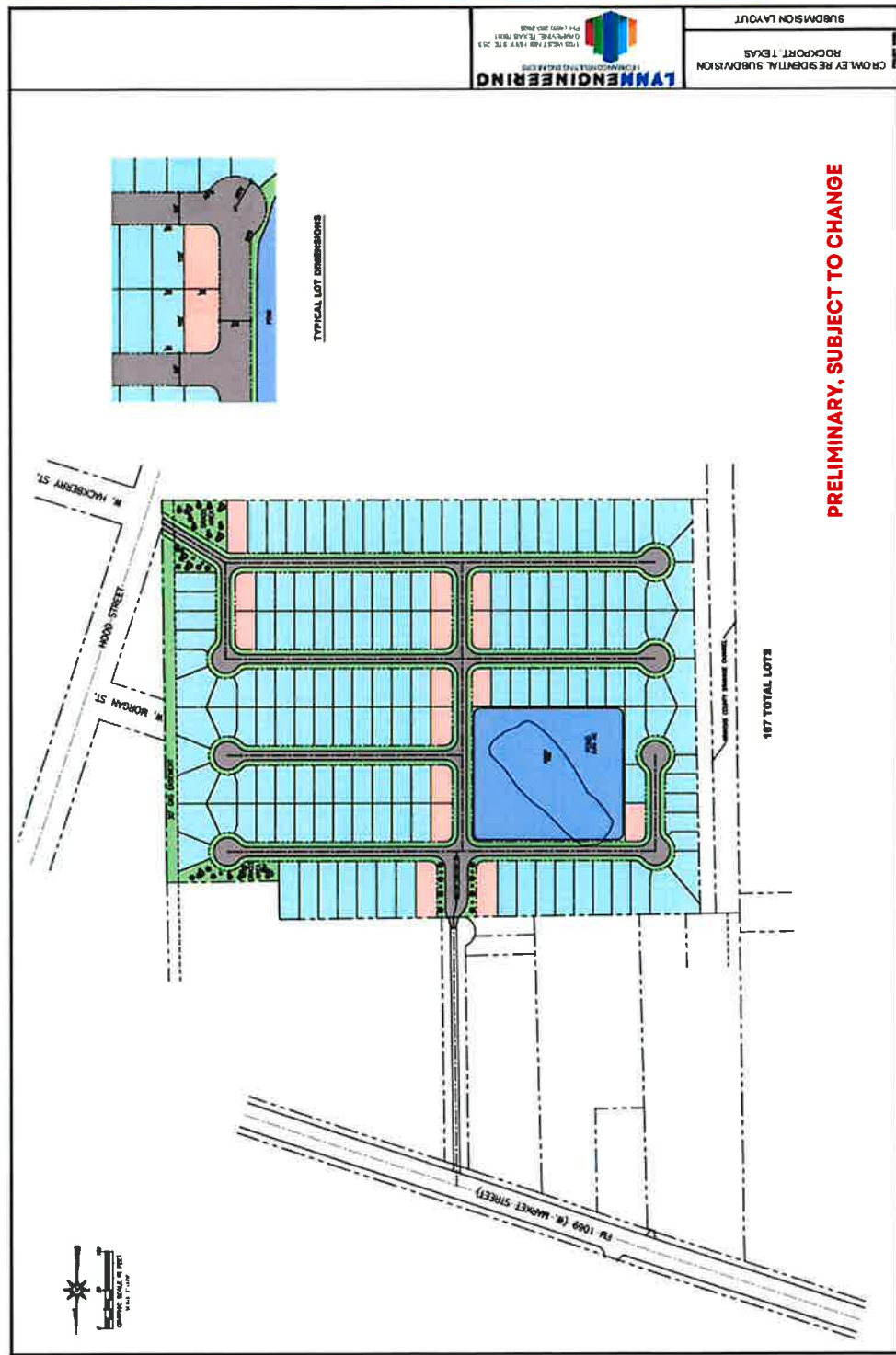


\$250,000 to \$350,000



33 acres; 163 homesites

SITE PLAN



PRELIMINARY, SUBJECT TO CHANGE

STRATEGIC HOUSING INITIATIVE

Addressing Community and Economic Needs

Source: ResIntel - Assessment of Housing Needs and Opportunities Aransas County, Texas



GROWING DEMAND

There is a strong, immediate, and long-term demand for affordable housing across all product types and price ranges. Significant increases in rents and home prices, coupled with high occupancy rates, indicate a supply-demand mismatch.

ESSENTIAL WORKER CHALLENGES

These essential workers struggle to find affordable housing options within the county, impacting recruitment and retention for critical community services. It's estimated that a large majority of city workers commute from outside of Rockport and even the county of Aransas.

THE DEVELOPMENT NEED

Workforce Housing Gap: Many workers in Rockport and surrounding areas in Aransas County cannot afford to live near their jobs. This not only impacts their quality of life but also affects local businesses and services due to increased turnover and reduced staffing stability.

Local Economic Growth: By providing more affordable housing, Rockport can bolster its economic development goals, attracting and retaining a stable workforce essential for sustained growth, increasing the local school population, and boosting sales tax revenue.

POTENTIAL SOLUTION

Developing housing that essential workers can afford requires collaborative efforts and innovative funding mechanisms like the 380/381 agreements

STRATEGIC ENHANCEMENTS

INFRASTRUCTURE

UPGRADING THE EXISTING LIFT STATION TO BOLSTER LOCAL SEWAGE CAPACITIES, BENEFITING SURROUNDING AREAS.

HOMEBUYER SUPPORT

FROM INCEPTION TO COMPLETION, LYNN DEVELOPMENT ENSURES A SEAMLESS PROCESS AS A ONE-STOP SHOP FOR THIS PROJECT.

DEVELOPMENT APPROACH

LYNN DEVELOPMENT'S INTERNAL STAFF WILL ASSIST FUTURE HOMEOWNERS IN NAVIGATING VARIOUS FINANCING OPTIONS, SUCH AS FHA, USDA, AND DPA PROGRAMS.

ECONOMIC GROWTH

BY PROVIDING MORE ATTAINABLE HOUSING, ROCKPORT CAN SUPPORT ITS ECONOMIC DEVELOPMENT GOALS BY ATTRACTING AND RETAINING A STABLE WORKFORCE ESSENTIAL FOR SUSTAINED GROWTH.

CONCLUSION

THIS DEVELOPMENT NOT ONLY MEETS THE IMMEDIATE HOUSING NEEDS BUT ALSO ALIGNS WITH LONG-TERM COMMUNITY AND ECONOMIC GROWTH OBJECTIVES OF ROCKPORT.



LYNNDEVELOPMENT

CURRENT PROJECT HIGHLIGHTS

VALOR PARK

- Located in Bay City, TX
- 54.5 AC; 212 homesites
- Broke ground in 2023
- Valor Park exemplifies a thriving residential development in Bay City, TX, bringing community and convenience together for a flourishing local lifestyle

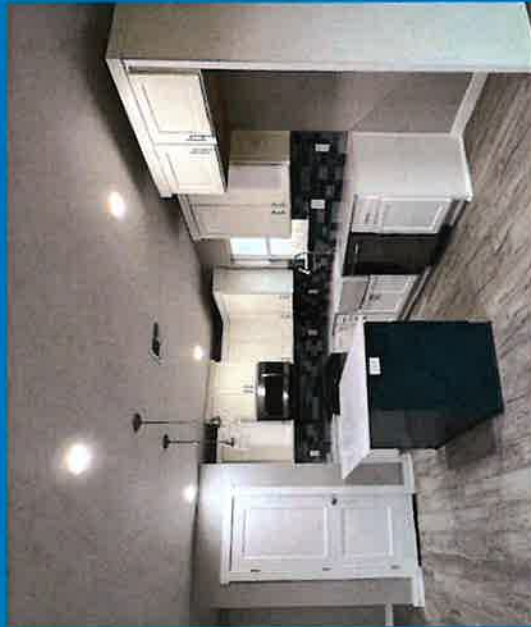


PELICAN PLACE

- Located in Palacios, TX
- 70 homesites
- Broke ground in 2021
- Pelican Place has been a big success with robust early adoption from Palacios residents and surrounding areas.



LYNN DEVELOPMENT



WELCOME TO PELICAN PLACE

Palacios, TX

- Pelican Place has been a big success with robust early adoption from Palacios residents and surrounding areas.
- Floor plans were designed for maximized light and functionality with modern living in mind.
- The homes are built with time tested energy efficient products for a low maintenance, hassle free, homeownership
- Ideal for first time home buyers
 - Predominately first-time homeowners utilizing various loan programs.
 - Empowering buyers to build equity rather than paying rent.
 - Resident employment includes plant workers, nurses, teachers, and essential workers.



LYNNEDEVELOPMENT





Pelican Place Property Values

OVERVIEW

	Appraised Value				Estimated
	2021	2022	2023	2024	2025
Total Value	\$100,490	\$1,016,060	\$2,235,380	\$4,134,740	\$4,309,790
Difference from Base Year	-	\$915,570	\$2,134,890	\$4,034,250	\$4,209,300

SUBDIVISION COST SUMMARY

PRELIMINARY, SUBJECT TO CHANGE



SUMMARY

Estimated Infrastructure Cost:

\$6,584,534

Number of Lots:

163

Estimated Total Cost per Lot:

\$247,380

1,178 square feet @ \$210 per square foot

EXISTING HOMES FOR SALE

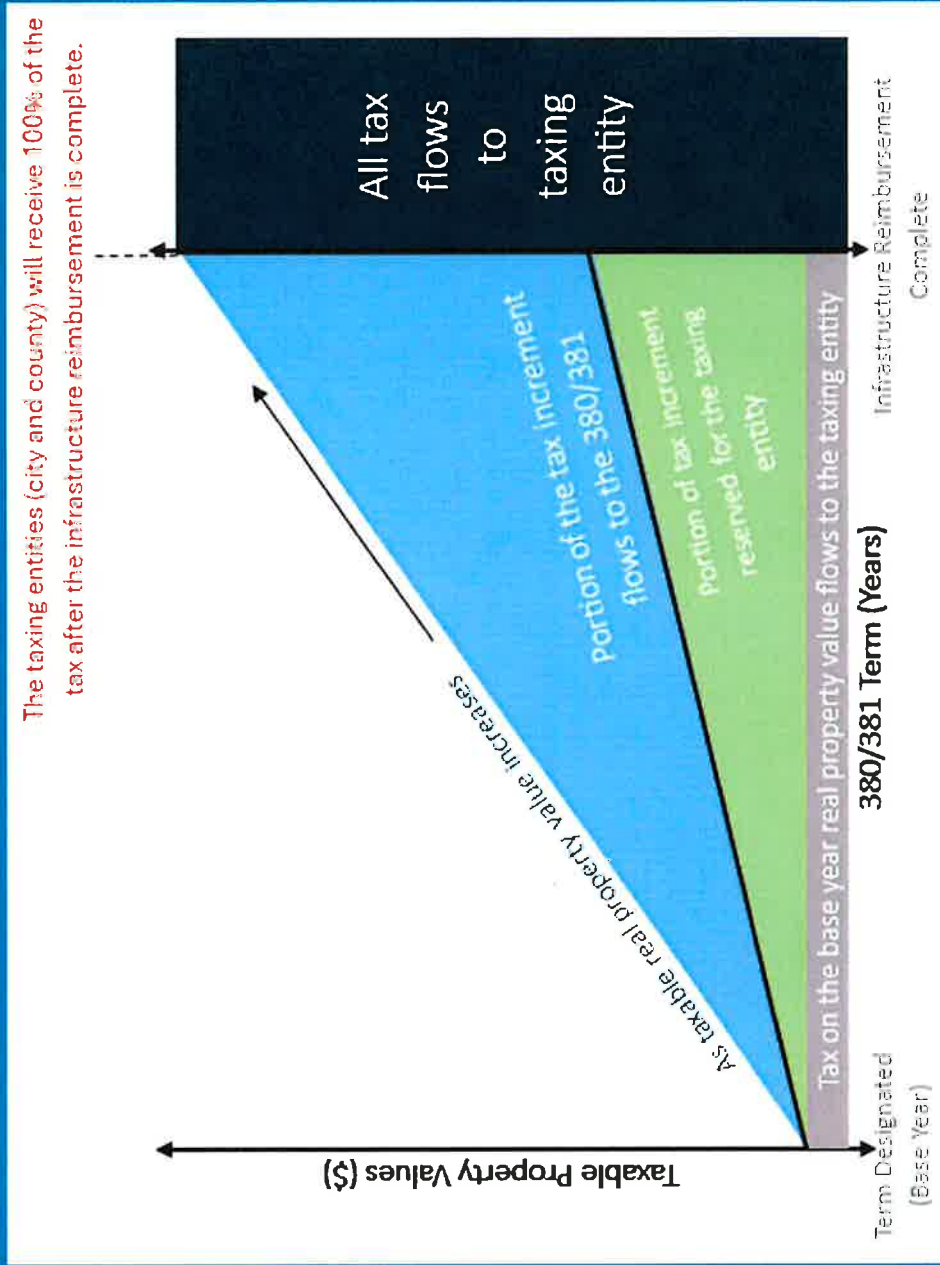
\$250k or less

Rockport Area (<\$250k, 3b, 2b)					
Address	Price	\$/sqft.	sqft.	Year Built	Comments
112 E Linden	\$245,000.00	\$207.00	1182	1970	2b/1.5b w guest - SOLD
512 N Gagon	\$179,000.00	\$149.00	1201	1965	Built in 1965 - SOLD
216 Steart	\$245,000.00	\$184.00	1332	2007	Built in 2007 - SOLD
314 Steart	\$245,000.00	\$188.00	1306	2007	Fixer upper - SOLD
257 W Club	\$139,900.00	\$86.00	1632	1969	fixer upper fishing cabin - SOLD
112 Estes	\$199,000.00	\$128.00	1560	1950	Fixer upper, 1950 - SOLD
138 Castle	\$200,000.00	\$93.00	2160	2005	Gutted on inside - SOLD
34 Redfish	\$195,000.00	\$162.00	1200	2025	Holiday Beach, Pillings - SOLD
206 Myrtle	\$169,900.00	\$105.00	1623	1984	Needs to be remodeled - SOLD
1701 Mallard Dr	\$249,900.00	\$150.00	1669	1980	Built in 1980, price just dropped, was \$265k @ \$159sqft.
618 N Doughty St	\$249,000.00	\$208.00	1200	2013	Just dropped the price, was \$259k @ \$216sqft
105 E Cornwall St	\$210,000.00	\$239.00	880	1950	>\$210 sqft
402 E 1st St	\$235,000.00	\$211.00	1115	1999	>\$210 sqft
910 S Young St	\$239,900.00	\$232.00	1036	2011	>\$210 sqft



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HOME.



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AGENDA MEMO

DEPARTMENT: Human Resources

TO: Mayor and City Council

FROM: Kaycee Eddins, HR Manager

MEETING DATE: February 24, 2025

CATEGORY: Ordinance

CAPTION:

Consider the approval on the first reading of Ordinance 1964 repealing the City of Rockport Code of Ordinances, Chapter 40 "Employees", Article I, "Personnel Policy"; Providing for findings of fact, repealer, severability, compliance with open meetings act and providing for an effective date.

SUMMARY:

The Personnel Policy was previously passed by Ordinance, and should have been passed by Resolution. Before we can present and approve any updates, the Ordinance needs to be repealed to remove the personnel policy from the Code of Ordinances.

BACKGROUND:

In 2002 the City of Rockport adopted its personnel policy by Ordinance 1212 and since then all updates have also been passed by Ordinance. The personnel policy does not however need to be part of the Code of Ordinances, since it is a policy and not a law. Staff has been working on bringing the current personnel policy up to date with current laws and needs, however, before we can present the updates to Council, we need to make the correction and repeal the Ordinance, to remove it from the Code of Ordinances. Once the Repeal has been approved, staff will then be bringing the requested updates before council to be adopted by Resolution.

FUNDING SOURCE:

None

FUNDING IMPACT:

No Budget Impact

STAFF RECOMMENDATION:

Staff recommends approval.

STRATEGIC INITIATIVES:

ATTACHMENTS:

1. Repealing Ordinance No. EE Handbook 1.27.25

APPROVAL/REVIEW:

records records, Human Resources

A handwritten signature in blue ink, appearing to read "Shelley Goodwin", written over a horizontal line.

Shelley Goodwin, City Secretary

Vanessa Shrauner, City Manager

Date: February 20, 2025

Date: February 20, 2025

Date: February 21, 2025

ORDINANCE NO.

AN ORDINANCE OF THE CITY OF ROCKPORT, TEXAS, REPEALING THE CITY OF ROCKPORT CODE OF ORDINANCES, CHAPTER 40 "EMPLOYEES," ARTICLE I, "PERSONNEL POLICY"; PROVIDING FOR FINDINGS OF FACT, REPEALER, SEVERABILITY, COMPLIANCE WITH OPEN MEETINGS ACT AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Rockport ("City Council") previously adopted its Personnel Policies as Chapter 40, Article I, Sections 40-1 through 40-6, of the City of Rockport Code of Ordinances; and

WHEREAS, the City of Rockport, Texas' ("City") Personnel Policies provide for employee compensation, benefits, discipline and attendance, as required by the City Charter of the City of Rockport, Texas, and

WHEREAS, periodic review and amendment of such policies is a best practice helping to provide sound human resources management to the City and ensures compliance with state and federal law; and

WHEREAS, the City Council has investigated and determined that the Personnel Policies could benefit from review and revision; and

WHEREAS, since its adoption and publication by codified ordinance, Council has determined that it would be preferable to modify, amend and otherwise adopt and replace the Personnel Policies Manual via Resolution, rather than by Ordinance, necessitating repeal of Chapter 40, Article I, Sections 40-1 through 40-6 in its entirety;

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS:

SECTION 1. FINDINGS INCORPORATED. The findings set forth above are incorporated into the body of this Ordinance as if fully set forth herein.

SECTION 2. ORDINANCE NO. 1212 REPEALED. City of Rockport Chapter 40, Article I, Sections 40-1 through 40-6 is hereby repealed in its entirety. The effective date of the repeal in this Section is immediate and effective on the approval of this repealing ordinance. Such repeal shall not adversely affect any previous personnel actions pending or occurring before the effective date of the repeal of this Ordinance.

SECTION 3. SEVERABILITY Should any of the clauses, sentences, paragraphs, sections or parts of this ordinance be deemed invalid, unconstitutional, or unenforceable by a court of law or administrative agency with jurisdiction over the matter, such action shall not be construed to affect any other valid portion of this Ordinance.

SECTION 4. PROPER NOTICE AND MEETING It is officially found and determined that the meeting at which this Ordinance was passed was open to the public, and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code, Chapter 551.

SECTION 5. EFFECTIVE DATE. This Ordinance shall become effective immediately upon adoption.

PASSED AND APPROVED by the Rockport City Council, County of Aransas, State of Texas, on the following dates:

FIRST READING: _____, 2023

SECOND READING: _____, 2023

CITY OF ROCKPORT, TEXAS

Tim Jayroe, Mayor

ATTEST:

Shelley Goodwin, TRMC/CMC
City Secretary

APPROVED AS TO FORM:

Art Rodriguez
City Attorney



AGENDA MEMO

DEPARTMENT: City Secretary

TO: Mayor and City Council

FROM: Shelley Goodwin, City Secretary

MEETING DATE: February 24, 2025

CATEGORY: Action Item

CAPTION:

May 3, 2025 City of Rockport General Election

- i. Consider the acceptance of the Certificate of Unopposed Candidates for the City of Rockport
 - ii. Consider the approval on the first reading of Ordinance 1965 canceling the May 3, 2025 General Election for the City of Rockport, Texas and declaring two unopposed candidates for City Councilmember Ward 1 and 3 as elected; requiring posting of this Ordinance at each polling place in accordance with State Law; requiring the issuance of a Certificate of Election to each candidate; providing a severability clause; and providing an effective date.
-

SUMMARY:

The City Council is required to accept the Certification of Unopposed Candidates and the Ordinance canceling the May 3, 2025 election.

BACKGROUND:

The City Secretary must certify the unopposed status to the authority responsible for ordering the election. This document is filed with the Mayor. The City Council must accept this certificate, and issue an ordinance declaring the election canceled and the unopposed candidates elected.

The Election Code states the first day to cancel May 3, 2025. The General Election is February 21, 2025. The Ordinance canceling the election will need a separate vote. A copy of the ordinance canceling the election will be posted on Election Day at each polling place that would have been used in the election.

The Canvass Period is May 6, 2025, to May 14, 2025. I recommend issuing the Certification of Elections and administering the Oath of Offices at the May 13, 2025, City Council Regular Meeting.

FUNDING SOURCE:

FUNDING IMPACT:

STAFF RECOMMENDATION:

STRATEGIC INITIATIVES:

ATTACHMENTS:

1. Unopposed Candidate Certificate
2. cancelling_general_election_May_3_2025

APPROVAL/REVIEW:

A handwritten signature in blue ink, appearing to read "Shelley Goodwin", is written over a horizontal line.

Shelley Goodwin, City Secretary

Date: February 18, 2025

Vanessa Shrauner, City Manager

Date: February 21, 2025



**CERTIFICATION OF UNOPPOSED CANDIDATES
FOR THE CITY OF ROCKPORT**

**CERTIFICACIÓN DE CANDIDATOS ÚNICOS
PARA LA CIUDAD DE ROCKPORT**

To: Mayor Jayroe

Al: Presidente Jayroe

As the authority responsible for having the official ballot prepared, I hereby certify that the following candidates are unopposed for election to office for the election scheduled to be held on May 3, 2025.

Como autoridad responsable de la preparación de la boleta electoral oficial, por la presente certifico que los siguientes candidatos son únicos para elección a un cargo en la elección programada para el 3 de mayo de 2025.

List offices and names of candidates:

Lista de cargos y nombres de los candidatos:

Office(s)	Candidate(s)
Councilmember Ward 1	Stephanie Rangel
Councilmember Ward 3	Brad Brundrett

Shelley Goodwin, City Secretary

February 19, 2025

ORDINANCE NO. 1965

AN ORDINANCE OF THE CITY OF ROCKPORT, TEXAS, CANCELING THE MAY 3, 2025 GENERAL ELECTION FOR THE CITY OF ROCKPORT, TEXAS AND DECLARING TWO UNOPPOSED CANDIDATES FOR CITY COUNCILMEMBER WARD 1 AND 3 AS ELECTED; REQUIRING POSTING OF THIS ORDINANCE AT EACH POLLING PLACE IN ACCORDANCE WITH STATE LAW; REQUIRING THE ISSUANCE OF A CERTIFICATE OF ELECTION TO EACH CANDIDATE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, on February 11, 2025, the City Council of the City of Rockport, Texas held a second reading ordering a General Election be held on May 3, 2025, for the purpose of electing Councilmember for Ward 1 and Ward 3, each to serve for a regular four (4) year term; and

WHEREAS, pursuant to the Texas Election Code, the deadline for filing applications for a place on the ballot and declaration of write-in candidacy for the City's General Election has expired; and

WHEREAS, Section 2.053, Texas Election Code, authorizes the City Council, by ordinance, to declare each unopposed candidate elected to office and cancel the election; and

WHEREAS, the City Secretary, in accordance with Section 2.052, Texas Election Code, has certified in writing to the City Council that

Stephanie Rangel

Councilmember Ward 1

Brad Brundrett

Councilmember Ward 3

are unopposed for election to the Councilmember offices; and

WHEREAS, the City Council hereby finds and determines that said candidates whose names are to appear on the ballot in said election are unopposed, there are no declared write-in candidates, and no propositions to appear on the ballot for said election; and

WHEREAS, under these circumstances, the City Council desires to declare the candidates elected to office and cancel the General Election as authorized by state law.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS:

SECTION 1. That Pursuant to Section 2.053(b), Texas Election Code, the General Election that was previously called for May 3, 2025, for the purpose of electing Councilmember Ward 1 and Councilmember Ward 3 each to serve for a regular four (4) year terms, shall not be held and is hereby canceled.

SECTION 2. That in accordance with Section 2.053(a), Texas Election Code, the following unopposed candidates are hereby declared duly elected to the respective office shown and shall be issued a certificate of election no sooner than six (6) days after May 3, 2025:

Stephanie Rangel	Councilmember Ward 1, four year term expiring May 4, 2029
Brad Brundrett	Councilmember Ward 3, four year term expiring May 4, 2029

SECTION 3. That the City Secretary hereby is directed to cause a copy of this Ordinance to be posted on Election Day at each polling place that would have been used in the election. The Mayor for the City of Rockport, Texas, is directed to issue a Certificate of Election to each of the above-named Councilmembers, no sooner than six (6) days after May 3, 2025. Each person elected must qualify for the office in the manner provided by the Texas Constitution and laws of the State of Texas.

SECTION 4. That it is declared to be the intent of the City Council that the phrases, clauses, sentences, paragraphs, and section of this ordinance are severable, and if any phrase, clause, sentence, paragraph, or section of the ordinance is declared invalid by the judgment or decree of a court of competent jurisdiction, the invalidity shall not affect any of the remaining phrases, clauses, sentences, paragraphs, or sections of this ordinance since the City Council would have enacted them without the invalid portion.

SECTION 5. That this ordinance shall take effect immediately from and upon its final passage, as the law in such cases provides.

APPROVED ON FIRST READING on February, 2025.

**PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT,
TEXAS ON SECOND AND FINAL READING ON THIS DAY OF *MARCH*, 2025.**

By: _____
Tim Jayroe, Mayor

ATTEST:

Shelley Goodwin, City Secretary

APPROVED AS TO FORM:

Art Rodriguez, City Attorney



AGENDA MEMO

DEPARTMENT: Police

TO: Mayor and City Council

FROM: Nathan Anderson, Police Chief

MEETING DATE: February 24, 2025

CATEGORY: Ordinance

CAPTION:

Consider the approval on the second and final reading of Ordinance 1963, amending the City of Rockport Code of Ordinances Chapter 98 "Traffic and Vehicles," Article III "Speed" Section 98-51 and 98-61, and amending Appendix T-33; providing for the validity of said Ordinance; repealing all prior Ordinances in conflict herewith; and providing for an effective date.

SUMMARY:

The City of Rockport has received support from the community during two public hearings for lowering the speed limit from thirty (30) miles per hour to twenty-five (25) miles per hour.

That section 98-51 of the Code of Ordinances, City of Rockport, Texas, is hereby amended to read as follows in the attached ordinance.

That section 98-66 of the Code of Ordinances, City of Rockport, Texas, is hereby amended to read as follows in the attached ordinance.

BACKGROUND:

City neighborhoods have recommended the city lower the residential speed limits from thirty to twenty-five miles per hour. A recent traffic study has shown that 17.83 percent of drivers were speeding in a thirty-mile-per-hour residential neighborhood with an average over the speed limit of 35.29 miles per hour.

Studies show that reducing the speed limit from thirty miles per hour significantly improved the chances of a pedestrian being seriously injured or killed. Federal agencies recommend default speed limits be set at twenty or twenty-five miles per hour.

Two public hearings have taken place with citizens showing support for the lowering of the speed limit.

FUNDING SOURCE:

All current 30-mile-per-hour speed limit signs will be required to be changed. Funding will come through Public Works.

FUNDING IMPACT:

Approximately one hundred (100) speed limit street signs will have to be replaced at an estimated cost of \$43.50 apiece. 25-mile-an-hour street signs have an estimated cost of

\$3200.00

STAFF RECOMMENDATION:

Staff recommends the approval of this ordinance amendment lowering the default speed limit from 30 miles per hour to twenty miles per hour.

STRATEGIC INITIATIVES:

The City of Rockport is committed to the safety of our community. Lowering the default speed limit in the City of Rockport will make residential areas safer for pedestrian and bicycle traffic.

ATTACHMENTS:

1. 400 Augusta Dr.
2. Appropriate Speed Limits for All Road Users - Safety _ Federal Highway Administration
3. Default Speed Limits _ National Association of City Transportation Officials
4. Lowering the speed limit from 30 mph to 25 mph in Boston_ effects on vehicle speeds - PubMed
5. Operation 25
6. Rockport Map
7. street sign quote
8. The Right Speed Limits _ National Association of City Transportation Officials
9. Unsafe at Many Speeds — ProPublica
10. 25-2-17 Key Allegro Board Meeting
11. ord250204 25 MPH Speed Limit

APPROVAL/REVIEW:

Nathan Anderson, Police Chief

Date: February 19, 2025



Shelley Goodwin, City Secretary

Date: February 20, 2025

Vanessa Shrauner, City Manager

Date: February 21, 2025

Rockport Police Department

Survey Description

Survey Details

Survey Location	457 Augusta Dr., Rockport, TX	
Survey GPS Coordinates		
Survey Dates	Start	Stop
	Friday, 9/20/2024 8:50 AM	Thursday, 9/26/2024 5:27 PM
Posted Speed Limit	30 (mph)	
Traffic Zone	Residential	
File Name	400 Augusta @2024-10-03_11-32-31.xml	
Device Type	TDC	
Device Serial Number	SNAA000000	
Survey Note	Notes:	

Total Vehicle Count	11408	
<i>Traffic Direction</i>	South (Closing)	North (Away)
<i>Vehicle Count</i>	4303	7105

Survey Map



Rockport Police Department

Survey Description

Survey Location 457 Augusta Dr., Rockport, TX

Survey GPS Coordinates

Survey Dates **Start** Friday, 9/20/2024 8:50 AM **Stop** Thursday, 9/26/2024 5:27 PM

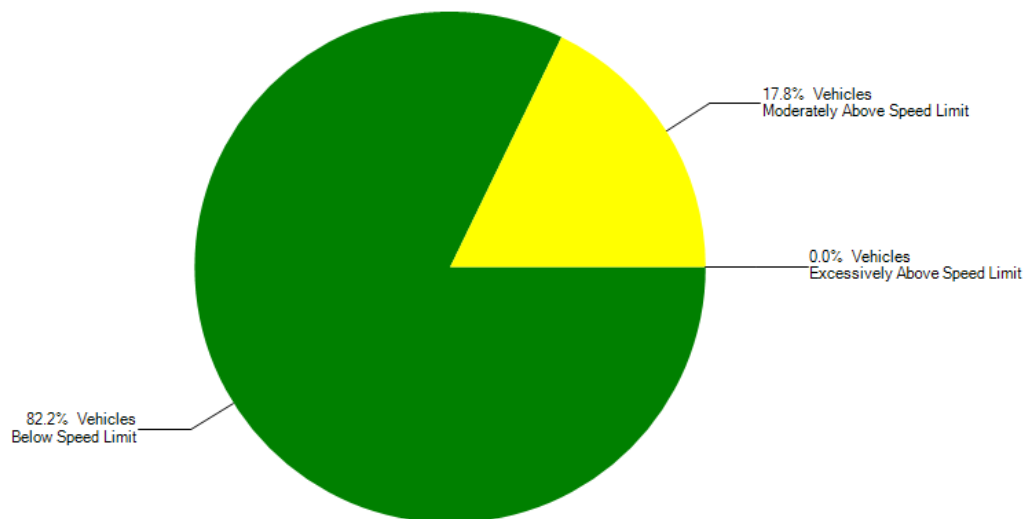
Posted Speed Limit 30 (mph)

Traffic Zone Residential

Speed Pie Chart

Date Range: 2024-09-20 - 2024-09-26

Direction: Both



	Traffic Direction		
	Closing	Away	Combined
Posted Speed Limit	30 (mph)		
<i>Vehicles Under the Speed Limit Count</i>	4060	5314	9374
<i>Vehicles Under the Speed Limit Percentage</i>	94.35%	74.79%	82.17%
<i>Vehicles Over the Speed Limit Count</i>	243	1791	2034
<i>Vehicles Over the Speed Limit Percentage</i>	5.65%	25.21%	17.83%
Excessive Speed Threshold	55 (mph)		
<i>Vehicles Over the Excessive Speed Count</i>	0	3	3
<i>Vehicles Over the Excessive Speed Percentage</i>	0	0.04%	0.03%
<i>Average Speed Over Limit</i>	32.86 (mph)	35.73 (mph)	35.39 (mph)

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Visit the Office of Safety's **Speed Management Safety** reference material webpage.

Appropriate Speed Limits for All Road Users

There is broad consensus among global roadway safety experts that speed control is one of the most important methods for reducing fatalities and serious injuries. Speed is an especially important factor on non-limited access roadways where vehicles and vulnerable road users mix.

A driver may not see or be aware of the conditions within a corridor, and may drive at a speed that feels reasonable for themselves but may not be for all users of the system, especially vulnerable road users, including children and seniors. A driver traveling at 30 miles per hour who hits a pedestrian has a 45 percent chance of killing or seriously injuring them.¹ At 20 miles per hour, that percentage drops to 5 percent.¹ A number of cities across the United States, including New York, Washington, Seattle and Minneapolis, have reduced their local speed limits in recent years in an effort to reduce fatalities and serious injuries, with most having to secure State legislative authorization to do so.

States and local jurisdictions should set appropriate speed limits to reduce the significant risks drivers impose on others—especially vulnerable road users—and on themselves. Addressing speed is fundamental to the Safe System Approach to making streets safer, and a growing body of research shows that

speed limit changes alone can lead to measurable declines in speeds and crashes.²

Applications

Posted speed limits are often the same as the legislative statutory speed limit. Agencies with designated authorities to set speed limits, which include States, and sometimes local jurisdictions, can establish non-statutory speed limits or designate reduced speed zones, and a growing number are doing so. While non-statutory speed limits must be based on an engineering study, conducted in accordance with the *Manual on Uniform Traffic Control Devices* (MUTCD) involving multiple factors and engineering judgment, FHWA is also encouraging agencies to use the following³:

- Expert Systems tools.
 - [USLIMITS2](#)
 - [NCHRP 966: Posted Speed Limit Setting Procedure and Tool](#)
- Safe System approach.

Based on international experience and implementation in the United States, the use of 20 mph speed zones or speed limits in urban core areas where vulnerable users share the road environment with motorists may result in further safety benefits.⁴

Considerations

When setting a speed limit, agencies should consider a range of factors such as pedestrian and bicyclist activity, crash history, land use context, intersection spacing, driveway density, roadway geometry, roadside conditions, roadway functional classification, traffic volume, and observed speeds.

To achieve desired speeds, agencies often implement other speed management strategies concurrently with setting speed limits, such as self-enforcing roadways, traffic calming, and speed safety cameras. Additional information is in the following FHWA resources:

- [FHWA Speed Management website](#).
- [Self-Enforcing Roadways: A Guidance Report](#).
- [Noteworthy Speed Management Practices](#).
- [Jurisdiction Speed Management Action Plan Development Package](#).
- [Traffic Calming ePrimer](#).

SOURCES

1. Pilkinton, Paul. [Reducing the speed limit to 20 mph in urban areas: Child deaths and injuries would be decreased](#). BMJ, Published April 29, 2000.
2. Hu, W. and J. Cicchino (2019). [Lowering the speed limit from 30 to 25 mph in Boston: effects on vehicle speeds](#). Insurance Institute for Highway Safety.
3. FHWA's [Methods and Practices for Setting Speed Limits: An Informational Report](#), (2012).
4. [Recommendations of the Academic Expert Group for the 3rd Global Ministerial Conference on Road Safety](#).
5. https://safety.fhwa.dot.gov/speedmgt/ref_mats/fhwasa20047/sec8.cfm#foot813
6. Gayah et al. [Safety and Operational Impacts of Setting Speed Limits below Engineering Recommendations](#). Accident Analysis and Prevention, Vol. 121, pp.43-52, (2018).



Safety Benefits:

Traffic fatalities in the City of Seattle decreased 26 percent after the city implemented comprehensive, city-wide speed management strategies and countermeasures inspired by Vision Zero. This included setting speed limits on all non-arterial streets at 20 mph and 200 miles of arterial streets at 25 mph.⁵

One study found that on rural roads, when considering other relevant factors in the engineering study along with the speed distribution, setting a speed limit no more than 5 mph below the 85th-percentile speed may result in fewer total and

fatal plus injury crashes, and lead to drivers complying closely with the posted speed limit.⁶

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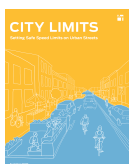
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Default Speed Limits

(<https://nacto.org/wp-content/uploads/2020/08/Screen-Shot-2020-08-19-at-9.15.12-AM-e1597938477674.png>)

Cities have two options for setting default speed limits: **citywide** or **by street category** (e.g., major, minor, alley). Citywide speed limits are generally easier to implement and may be easier for drivers to follow. However, in cities where there is clear differentiation between major arterial streets and local or minor streets, setting speed limits based on category of street can sometimes allow cities to lower speed limits on a large number of streets below what would be allowable citywide (i.e., 20 mph on minor streets vs. 25 mph citywide).

If cities have the authority to set default speed limits, they should decide whether to implement citywide limits or category limits based on what makes the most sense given the local conditions.

Applicable on all streets—major, minor, and shared streets / alleys

Citywide Speed Limits

Default citywide speed limits, or “unless otherwise posted” speed limits, provide a jurisdiction-wide speed limit in effect at all times and on all streets, except where a different speed limit sign is in place. These are generally the easiest speed limits to implement, and are usually enacted through law.

Setting or lowering default citywide speed limits is an inexpensive, scalable way to quickly improve safety outcomes, and establish a basis for larger safety gains. Default citywide limits also provide consistent expectations and messages about speed across the jurisdiction, which is easy for drivers to follow.

Recommended **default citywide** speed limit: **25 mph**

Category Speed Limits

Category speed limits apply speed limits to specific categories of streets based on broad classes, such as major streets, minor streets, and alleys, allowing cities to set a small number of speed limits that apply to nearly all streets. This simple categorization scheme allows cities to quickly adjust speed limits on most streets, and frees up resources to focus on high-crash corridors or places where site-by-site analysis is necessary. Depending on the city, setting speed limits by category might be more politically feasible than setting a default citywide limit. If setting categories based on major and minor streets, practitioners should develop definitions for these streets that are easy to use based on existing local data.

Recommended **default major streets** (<https://nacto.org/city-limits-major-streets/>) speed limit: **25 mph**
Recommended **default minor streets** (<https://nacto.org/city-limits-minor-streets/>) speed limit: **20 mph**
Recommended **default shared streets & alleys** (<https://nacto.org/city-limits-shared-streets-alleys/>) speed limit: **10 mph**



The Right Speed Limits

(<https://nacto.org/publication/city-limits/the-right-speed-limits/>) (<https://nacto.org/publication/city-limits/the-right-speed-limits/defining-slow-zones/>)

Defining Slow Zones

References

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(<https://nacto.org/publication/urban-street-design-guide/>)

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> [Inj Prev](#). 2020 Apr;26(2):99-102. doi: 10.1136/injuryprev-2018-043025. Epub 2019 Jan 13.

Lowering the speed limit from 30 mph to 25 mph in Boston: effects on vehicle speeds

Wen Hu ¹, Jessica B Cicchino ²

Affiliations

PMID: 30636698 DOI: [10.1136/injuryprev-2018-043025](https://doi.org/10.1136/injuryprev-2018-043025)

Abstract

Introduction: Effective 9 January 2017, the default speed limit on Boston streets was reduced from 30 mph to 25 mph. This study evaluated the effects of the speed limit reduction on speeds in Boston.

Method: Vehicle speeds were collected at sites in Boston where the speed limit was lowered, and at control sites in Providence, Rhode Island, where the speed limit remained unchanged, before and after the speed limit change in Boston. A log-linear regression model estimated the change in vehicle speeds associated with the speed limit reduction. Separate logistic regression models estimated changes in the odds of vehicles exceeding 25 mph, 30 mph and 35 mph associated with the lower speed limit.

Results: The speed limit reduction was associated with a 0.3 % reduction in mean speeds ($p=0.065$), and reductions of 2.9%, 8.5% and 29.3 % in the odds of vehicles exceeding 25 mph, 30 mph and 35 mph, respectively. All these reductions were statistically significant.

Conclusions: Local communities should consider lowering speed limits to reduce speeds and improve safety for all road users. The current practice of setting speed limits according to the 85th percentile free-flow speeds, without consideration of other characteristics of the roadway, can be a hurdle for local communities looking to lower speed limits. Updated state laws that allow municipalities to set lower speed limits on urban streets without requiring costly engineering studies can provide flexibility to municipalities to set speed limits that are safe for all road users.

Keywords: speed limit reduction; speeds; urban areas.

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Operation 25



City of Rockport

December 10, 2024
City Council Regular
Meeting

Operation 25 purpose

- Save lives
- Reduce loss and damage
- Make streets overall safer

The Reasons

- The City of Rockport has very few roadways that include sidewalks. This, in turn, requires pedestrians and cyclists to walk and ride in the roadway.
- Studies have shown that reducing the speed limit from thirty (30) miles per hour to twenty-five (25) miles per hour or slower significantly reduces the chances of serious injury or death if struck by a vehicle.
- There have been neighborhood associations requesting a lower speed limit in their residential neighborhoods.

The Plan

- The plan for Operation 25 will reduce the default speed limit in the city limits of Rockport from thirty (30) miles per hour to twenty-five (25) miles per hour. This will include all roadways currently set at thirty (30) miles per hour and will include all residential roadways.
- Our current city ordinance on Speed Limits (98.51 Speed Limits Generally) gives greater speed limits on certain roadways as set out by the ordinance.

Studies and Recommendation

S

- The U.S. Department of Transportation Federal Highway Administration advises a pedestrian has a 45% chance of being seriously injured or killed when struck at 30 miles per hour. When speed is reduced to 20 miles per hour, the chances of being serious injured or killed drops to just 5%. (article attached)
- The National Association of City Transportation Officials recommends a cities default speed limit be set 25 miles per hour. (article attached)
- A Boston study found that reducing the speed limit from 30 miles per hour to 25 miles per hour resulted in only a 2.9% odds of vehicles exceeding this speed. (article attached)





601 Commercial Drive, Buda, TX 78610
512-437-6499

Customer: 50561 - City of Rockport
2751 SH 35, Rockport, TX 78382

Sale Date: 11/21/2024

Contact:

Ship To:

Pay Type:

Pay Terms:

Tax Code: TX78610NSA

PO:

Cust Ref:

Cust Type:

Sales Person: Valera Byrd

Shipping: Best Way

Notes:

Material	Description	UM	Qty	Unit Price	Product Total	Tax	Total
SF0800480241122	24"x48" HIM and FL YG printed sign with UV overlay on .080 aluminum 27 signs *S5-1 SPEED LIMIT 20	EA	1.0	\$115.00	\$115.00	\$0.00	\$115.00 \$3,105
SF0800180242122	18"x24" HIM printed sign with UV overlay on .080 aluminum 100 signs *R2-1-25	EA	1.0	\$32.00	\$32.00	\$0.00	\$32.00 \$3,200
SF0800240302122	24"x30" HIM printed sign with UV overlay on .080 aluminum *R2-1-25	EA	0.0	\$55.00	\$0.00	\$0.00	\$0.00

Item Total: \$147.00

Tax Total: \$0.00

Grand Total: \$147.00

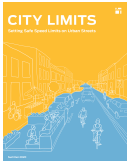
Customer Signature:_____



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;2025)



The Right Speed Limits

This document recommends maximum speed limits of 10-25 miles per hour for most city streets, increasing to 35 mph only in select, limited cases. The maximum recommended speed limit for any shared street or alley is 10 mph, and the maximum recommended speed limit for any minor street is 20 mph. The maximum recommended speed limits are based primarily on speeds that minimize risk to pedestrians and cyclists.

SHARED STREETS & ALLEYS

MINOR STREETS

MAJOR STREETS

10
MPH

(<https://nacto.org/wp-content/uploads/2020/08/The-Right-Shared-Streets.png>)

20
MPH

(<https://nacto.org/wp-content/uploads/2020/08/The-Right-Minor-Streets.png>)

25
MPH

(<https://nacto.org/wp-content/uploads/2020/08/The-Right-Major-Streets-1.png>)

On major streets, where conditions vary widely, cities can conduct a Safe Speed Study (<https://nacto.org/publication/city-limits/the-right-speed-limits/corridor-speed-limits/how-to-conduct-a-safe-speed-study/>) to determine the safest maximum speed limit. In urban areas, a Safe Speed Study will most often result in a recommended maximum speed limit of 20 or 25 mph for major streets.

For streets that have well-protected places for people to walk and bike, and that are in low density areas with primarily manufacturing and residential uses, cities may find that a 30 or even 35 mph speed limit is appropriate. However, these higher speed limits should be used sparingly and only in cases where safe conditions can be met.

(<https://nacto.org/publication/city-limits/the-tools/>)

The Tools

Checklists

(<https://nacto.org/publication/city-limits/checklists/>)

Subsections:



Default Speed Limits

[Read More](#)

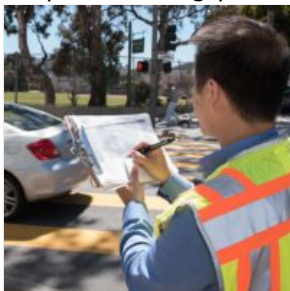
(<https://nacto.org/publication/city-limits/the-right-speed-limits/default-speed-limits/>)



Defining Slow Zones

[Read More](#)

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Corridor Speed Limits

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How to Conduct a Safe Speed Study

[Read More](#)

(<https://nacto.org/publication/city-limits/the-right-speed-limits/corridor-speed-limits/how-to-conduct-a-safe-speed-study/>)

1 ● ○ ○ ○ **Collect Before Data**

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(<https://nacto.org/publication/city-limits/the-right-speed-limits/corridor-speed-limits/collect-before-data/>)

2 ● ● ○ ○ **Analyze Existing Conditions**

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CONFLICT DENSITY

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ACTIVITY LEVEL & LAND USE

[Read More](#)



(<https://nacto.org/publication/city-limits/the-right-speed-limits/corridor-speed-limits/analyze-existing-conditions/activity-level-land-use/>)

3 ● ● ● ○ **Determine Best Option for Speed Management**

[Read More](#)

(<https://nacto.org/publication/city-limits/the-right-speed-limits/corridor-speed-limits/determine-best-option-for-speed-management/>)



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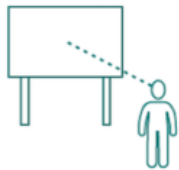
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Conduct an Evaluation

[Read More](#)

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VISUAL EVIDENCE**Unsafe at Many Speeds**

Your risk of getting killed by a car goes up with every mile per hour.

by Lena V. Groeger, May 25, 2016, 1 p.m. EDT



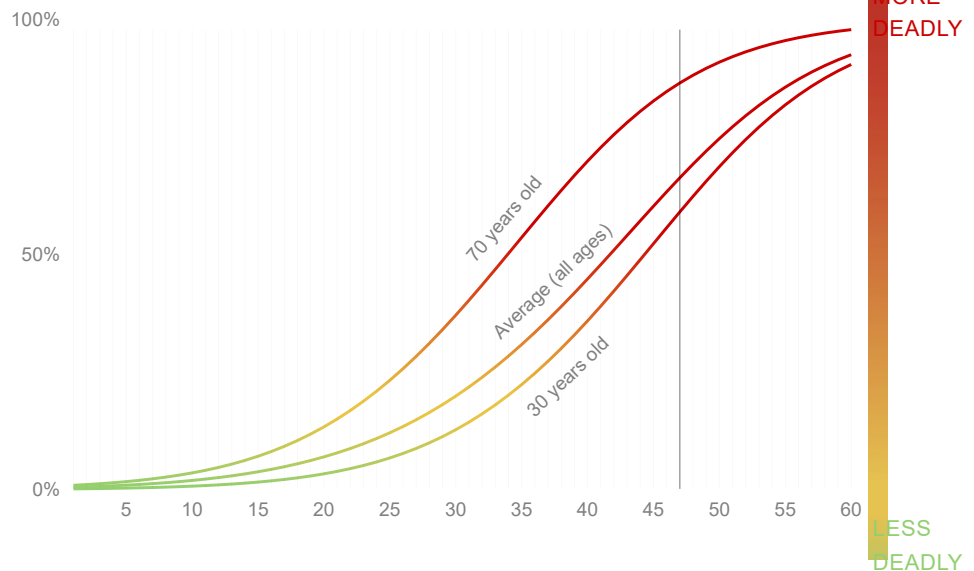
Visual Evidence looks at the ways design and data visualization can create or solve real-world problems, from making weather warnings easier to read to finding meaning on the bottom of our shoes. This week, we'll transform some data on an everyday — some might even say, *pedestrian* — topic into a more visual and interactive form.

No really, it's data on actual pedestrians.

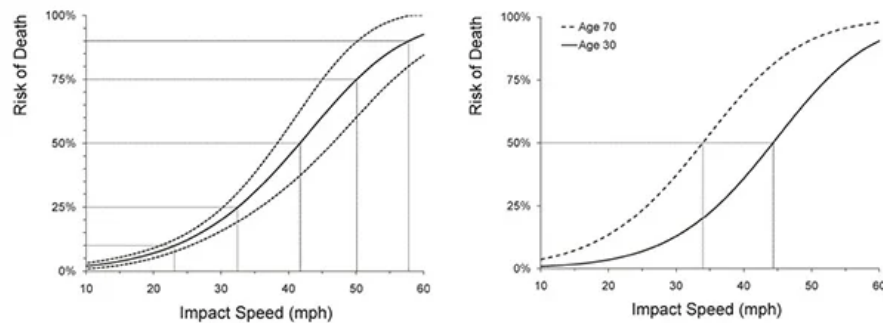
The following chart shows how likely you are to be killed if you are a pedestrian hit by a car traveling at various speeds. Hover over the curved lines to see risk of death at any speed. It might be morbid, but hey, this is ProPublica.

The Chance of Being Killed by a Car Going

Roll over the curved lines to see the risk at any speed



The data used to create this interactive chart comes from Brian Tefft, a researcher at the AAA Foundation for Traffic Safety. He sent me the data from his 2011 report titled “Impact Speed and a Pedestrian’s Risk of Severe Injury or Death.” In the report, he estimates the risk of severe injury or death using data from a federal study of car crashes from 1994–1998. Here are the original charts:



Risk of death for pedestrians struck by a car or light truck. Average risk across all ages with the dotted line representing 95% confidence intervals (left). Average risk for pedestrians ages 30 vs. 70 (right). Source: [AAA](#)

While it might be common sense that faster cars are deadlier, what’s particularly striking to me is how much more deadly they are for older folks. A 70-year-old hit by a car going 35 mph is about as likely to be killed as a 30-year-old hit by a car going 45 mph (in both cases it’s about a 50/50 chance).

That's the point I wanted to emphasize in the redesigned interactive chart. I've plotted the risk curves for 30-year-olds and 70-year-olds together with the average (of all ages). Hovering over the curves at any point now allows you to read the actual percentages more easily, and hopefully makes this age gap more apparent.

Just take a look at 40 mph. A 30-year-old has a 36 percent chance of dying. A 70-year-old's chance is almost *double* that, at 70 percent. Of course these percentages are rough — they are estimates based on a sample of data. But the trend is clear: Age makes a huge difference.

The second main point is that once cars reach a certain speed (just above 20 mph), they rapidly become more deadly. According to Tefft's data, a person is about 70 percent more likely to be killed if they're struck by a vehicle traveling at 30 mph versus 25 mph.

If you live in New York City, those two numbers may sound familiar. That's because in the fall of 2014, Mayor Bill de Blasio signed a law lowering the default city speed limit from 30 mph to 25 mph. Speed limits are just one part of Vision Zero, a citywide initiative to create safer streets for all New Yorkers, who are seriously injured or killed by cars at a rate of one person every two hours. And there is some evidence that the initiative is working — 2015 saw the fewest traffic deaths recorded in NYC for any year since 1910 (a total of 231 deaths, 134 of which were pedestrians).

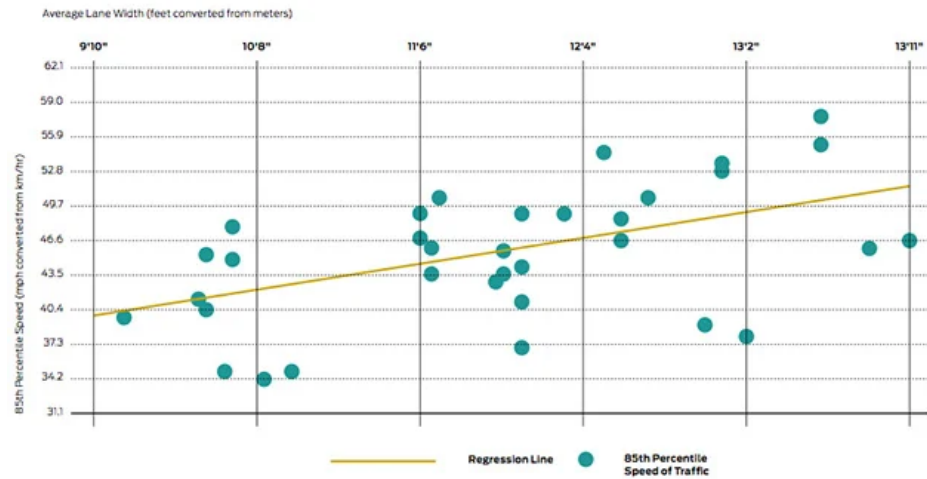
While some people see the speed limit adjustments as a traffic-slowing nuisance, for those who get hit, it could actually make a huge difference in how likely they are to survive.

"Indeed, the risk [of death] increases dramatically between 20–40 mph," said Tobias Niebuhr in an email. Niebuhr's a statistician at the University of Hamburg who studies pedestrian injury risk. He recently published a paper on how older people are much more likely to suffer serious injuries or be killed at all collision speeds.

Keep in mind that many of these estimates are based on small sample sizes (in the Tefft report, a group of 422 pedestrians) and may skew toward over-representing severe and fatal accidents. Furthermore, your risk of injury or death depends on all sorts of other things, like the size of the car, how much you weigh, from what angle you get hit, etc.

But other studies have shown similar trends in how much speed matters. In 2010 London's Department for Transport reviewed the literature on impact speed and pedestrian safety and concluded that "the risk of fatality increases slowly until impact speeds of around 30 mph. Above this speed, risk increases rapidly — the increase is between 3.5 and 5.5 times from 30 mph to 40 mph."

Of course, merely changing the speed limit doesn't mean that all cars will suddenly start driving slower. Besides better signage and enforcement, the design of intersections and streets themselves can also reduce speed. Take lane width. Here's a chart from The National Association of City Transportation Officials [Urban Street Design Guide](#) that illustrates how much faster cars go when they have wider space to drive in: about 9 mph faster for every 3 feet wider.



As lanes get bigger, cars tend to drive faster (about 9.4 mph for every 3.3 ft wider). Based on a chart from a Transportation Research Board study [Design Factors that Affect Driver Speed on Suburban Streets](#). Source: [NACTO](#)

See this [historical account from FiveThirtyEight](#) on the many factors that influence how fast people drive.

Speed limits aren't everything when it comes to preventing pedestrians from getting killed by cars (let's not even start [on texting while driving](#)). But this interactive chart makes it easier to see the difference a few miles per hour can make. Consider that the next time you're behind the wheel cursing your longer commute time. A few minutes to you could mean survival to somebody else.



Lena V. Groeger

Lena V. Groeger is the graphics director at ProPublica, where she oversees a team of interactive visual storytellers who create information graphics and graphical stories.

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🐦 [@lenagroeger](https://twitter.com/lenagroeger)

📞 415-909-4404

KEY ALLEGRO CANAL & PROPERTY OWNERS ASSOCIATION DIRECTORS MEETING

29 Mazatlan Rockport Texas

Zoom Meeting

February 17, 2025, 8:30 a.m.

DIRECTORS PRESENT: Myatt Hancock, George More, Jim Martin, Shawn Wendell, John Schwarz Jr.

DIRECTORS ABSENT: Forrest Word, Debbie Kahanek

Island Manager: Chris Veatch

Myatt Hancock called the meeting to order at 8:32 a.m. and a quorum of Directors was certified by Jim Martin.

A motion was made by Myatt Hancock and seconded by George More to accept the Minutes from January 13, 2025, meeting of the KACPOA.

FINANCIAL – Chris Veatch reported:

The balance sheet has \$467K in cash and assets for Special Assessment which is intended for items in the original assessment budget including signage, Bayshore Drive, lighting, storm repairs and capital restoration projects.

The canal reserve account has approximately \$842K which is to be used for canal maintenance. The HOA expenses monthly to this account based on the difference between HOA dues for on canal and off canal lots.

The General Reserve has approximately \$68K in cash assets for necessary repairs and maintenance.

Our operating account has approximately \$267K in cash assets.

Our year-to-date net income was (\$12,181.46) against a budget of (\$3,098.13).
Legal is \$16,244 year to date.

For additional information on the P&L's, go to www.spectrumam.com

MANAGEMENT REPORTS: Chris Veatch reported:

Ballot/Proxies for the Annual Meeting are coming in, if you don't have one please contact me.

I posted an email blast for proposed speed limit changes. The City will have a second reading on February 24th to reduce the residential speed limit to 25 mph.

Mini split is in failure. Repair costs will be over \$600 with a chance for continued failure. Replacement is about \$3400 and includes a ten-year warranty.

PRC will be meeting with contractors today to begin bid work at entrance.

SECURITY: Chris Veatch reported:

KACPOA Security Report January 2025

	<u>2024</u>	<u>Jan</u>	<u>Feb</u>	Mo. Avg. <u>March</u>
Total RPD Incidents	19	18	0	0
Burglary of Vessel	0	0	0	0
Burglary of Home/Theft	0.58	0	0	0
Burglary from Vehicle	0	0	0	0
Home alarms	9.25	11		0
Suspicious Activity/Vehicle	1.7	1	0	0

Data analysis is exclusively from official RPD records.

- Total incidents lower than 2024 total, one welfare concern, one lost property and one 911 hang up.

CV, 2/5/2025

ARCHITECTURE CONTROL COMMITTEE- Chris Veatch reported:

3 New Homes versus 2 last year

Bulkheads 2 same period last year 4

Total permits 4 versus 14 last year

Committee Reports-

Bay Shore Revetment

Waterfront Committee

Currently working on funding for Reach 5. Chris Veatch will attend CEPRA grant seminar in Port Aransas on March 5.

OLD BUSINESS: None

NEW BUSINESS-

Board made a motion for a resolution to support no change to the speed limit of 30 mph on Bay Shore Dr. Motion passed unanimously.

Chris Veatch will submit this information to City Council ahead of next meeting.

Board made a motion to approve cost of new mini split HVAC system for Allegro House for \$3400.00.
Approved unanimously.

MEMBERS QUESTIONS AND STATEMENTS:

No questions were asked

ADJOURN- Jim Martin made a motion to adjourn, second by John Schwarz Jr. at 8:52.

NEXT MEETING- March 17, 2024

ORDINANCE NO. 1963

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS AMENDING THE CITY OF ROCKPORT CODE OF ORDINANCES CHAPTER 98, "TRAFFIC AND VEHICLES," ARTICLE III "SPEED" SECTIONS 98-51 AND 98-61, AND AMENDING APPENDIX T-33; PROVIDING FOR THE VALIDITY OF SAID ORDINANCE; REPEALING ALL PRIOR ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the regulation of traffic, motor vehicles and conveyances upon all public streets, roadway and rights-of-way constituting a speed zone within the City limits is essential and necessary to protect and to preserve the public safety of the City of Rockport, Texas (the "City"); and

WHEREAS, after review, inquiry, and the opportunity for citizen participation at a public meeting, the City Council has found the speed control signs hereinafter set forth and listed in this ordinance are reasonable and necessary for the public safety and are supported by sound and accepted public safety and traffic engineering criteria;

WHEREAS, Texas Transportation Code Section 545.356 provides that a municipality may declare a lower speed limit of not less than 25 miles per hour, if the governing body determines that the prima facie speed limit on the highway is unreasonable or unsafe; and

WHEREAS, the City Council of the City hereby finds that a speed greater than 25 miles per hour on any part of a highway within the City that is not officially designated or marked highway or road of the state highway system is unreasonable and safe due to the current conditions, width, and state of said roads.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS:

SECTION 1. The recitals above are considered true and correct and incorporated herein for all purposes.

SECTION 2. AMENDMENT TO SECTIONS 98-51, 98-56, AND APPENDIX T-33.

Chapter 98 "Traffic and Vehicles," Article III. "Speed," Sections 98-51, 98-56, and Appendix T-33 of the City's Code of Ordinances are hereby amended to wit:

Sec. 98-51. Speed Limits Generally.

(a) It shall be unlawful to operate a motor vehicle upon the streets, alleys, and other public ways in the city in excess of the following speeds:

(1) Fifteen miles per hour in all alleys.

(2) ~~Thirty~~ Twenty-five miles per hour within the city limits except when a lower rate of speed is required or when a greater speed is permitted as set out and prescribed by this article.

- (b) For the purposes of this article, an alley shall be defined as the entire width between the boundary lines of every way publicly maintained when any part thereof is open to the use of the public for purposes of vehicular travel, having no legal or official name and 20 feet or less in width.

Sec. 98-66 ~~Twenty-five~~ Thirty miles per hour.

It shall be unlawful for any person to operate a motor vehicle at a rate of speed in excess of ~~25~~ 30 miles per hour on the following streets or highways within the city as noted in Appendix T-33 below.

Appendix T-33	
#	Location
1	From the south east curbline of Austin Street <u>Highway 35-South</u> at Market Street (<u>FM 1069</u>), northbound eastbound to the north east curbline of Concho Water Street.
2	From the south curbline of Broadway Street at the intersection of Concho and Austin Streets northbound to the south curbline of State Highway 35 (Business) North.
2	From the east curbline of Bay Shore Dr at the intersection of Broadway and Fulton Beach Road southbound on Bay Shore Dr to the south curb line of Albatross Ln.

SECTION 3. REPEALER.

Any previously adopted ordinances, and any subsequent amendments to them, which are in conflict with this Ordinance, are all hereby repealed.

SECTION 4 SEVERABILITY.

If any provision, section, sentence, clause or phrase of this Ordinance, or the application of same to any person or set of circumstances is, for any reason held to be unconstitutional, void, or invalid, the validity of the remaining portions of this Ordinance shall not be affected thereby, it being the intent of the City Council in adopting this Ordinance that no portion hereof, or provisions or regulations contained herein, shall become inoperative or fail by reason of any unconstitutionality of any other portion hereof, and all provisions of this Ordinance are declared severable for that purpose. Without any Council action, these rates will follow that of the schedule attached.

SECTION 5. FINDINGS.

It is officially found, determined, and declared that the meeting at which this Ordinance is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Ordinance, was given, all as required by Chapter 551, as amended, Texas Government Code.

SECTION 6. EFFECTIVE DATE.

This Ordinance shall be effective upon the date of final adoption hereof and any publication required by law.

DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS.

APPROVED on first reading on the _____ day of _____, 2025.

APPROVED on second and final reading on the _____ day of _____, 2025.

Lowell Timothy Jayroe, Mayor

ATTEST:

Shelley Goodwin, TRMC/CMC
City Secretary



AGENDA MEMO

DEPARTMENT: City Manager

TO: Mayor and City Council

FROM: Kimberly Henry, Assistant to the City Manager

MEETING DATE: February 24, 2025

CATEGORY: Action Item

CAPTION:

Consider the approval of Resolution 2025 - 08R of the City of Rockport, Texas, appointing the Mayor as the Chief Executive Officer and authorized representative to and in all matters in connection with the FEMA Hazard Mitigation Assistance (HMA) Grant Project and Committing the City to provide matching funds to secure and complete the FEMA Hazard Mitigation Grant.

SUMMARY:

As the City is preparing a Request for Proposals and Request for Qualifications for the FEMA Hazard Mitigation Assistance (HMA) Grant Project, one of the requirements is pre-authorization from the City Council to commit to the 25% grant match. We are planning to apply for two projects: Shell Ridge Drainage Improvements and Citywide Sedimentation Ponds. Staff are asking the Council to approve this Resolution in anticipation of receiving these grant awards.

Previous grant applications from 2022 included \$650,000 for City-Wide Sediment Ponds and \$320,000 for Shell Ridge Road Drainage needs. Until we have an engineer assigned for these projects, we do not have an updated cost figure. The action items to award the Grant Administrator and Engineer for these projects are anticipated to be at the next Regular City Council Meeting.

BACKGROUND:

FUNDING SOURCE:

General Fund

FUNDING IMPACT:

These are anticipated for FY 2025-2026.

STAFF RECOMMENDATION:

Staff Recommends approval of Resolution 2025 - _____ of the City of Rockport, Texas, appointing the Mayor as the Chief Executive Officer and authorized representative to and in all matters in connection with the FEMA Hazard Mitigation Assistance (HMA) Grant Project and Committing the City to provide matching funds to secure and complete the FEMA Hazard Mitigation Grant.

STRATEGIC INITIATIVES:

CIP

ATTACHMENTS:

1. Resolution - HMA Grant

APPROVAL/REVIEW:

A handwritten signature in blue ink, appearing to read "Shelley Goodwin", is positioned above a horizontal line.

Shelley Goodwin, City Secretary

Date: February 20, 2025

Vanessa Shrauner, City Manager

Date: February 21, 2025

RESOLUTION 2025 - _____

A RESOLUTION OF THE CITY OF ROCKPORT, TEXAS, APPOINTING THE MAYOR AS THE CHIEF EXECUTIVE OFFICER AND AUTHORIZED REPRESENTATIVE TO ACT IN ALL MATTERS IN CONNECTION WITH THE FEMA HAZARD MITIGATION ASSISTANCE (HMA) GRANT PROJECT AND COMMITTING THE CITY TO PROVIDE MATCHING FUNDS TO SECURE AND COMPLETE THE FEMA HAZARD MITIGATION GRANT.

WHEREAS, the City of Rockport, Texas is developing applications for FEMA Hazard Mitigation Assistance (HMA) funds to protect public and or private property within the City to prevent or reduce future loss of lives or property;

WHEREAS, FEMA Mitigation Fund applicants are required to appoint an official to act as the Authorized Representative in all matters in connection with the Mitigation Grant;

WHEREAS, FEMA Mitigation Fund applicants are required to commit 25% or more matching funds to secure and complete the FEMA Mitigation Grant.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF Rockport, Texas:

- Section 1. That the City of Rockport, Texas is authorized to submit an application for FEMA Hazard Mitigation Assistance Grant Funds.
- Section 2. That the Mayor be appointed the Chief Executive Officer and Authorized Representative to act on behalf of the city in all matters in connection with the FEMA Mitigation Project.
- Section 3. That the City is committing to providing 25% or more matching funds in contribution to the FEMA Mitigation Project.

PASSED AND APPROVED this 24th day of February 2025.

CITY OF ROCKPORT:

Tim Jayroe, Mayor

ATTEST:

Shelley Goodwin, City Secretary



AGENDA MEMO

DEPARTMENT: City Manager

TO: Mayor and City Council

FROM: Kimberly Henry, Assistant to the City Manager

MEETING DATE: February 24, 2025

CATEGORY: Resolution

CAPTION:

Consider the approval of Resolution 2025 - 09R of the City of Rockport, Texas, authorizing the award of Administrative/Project Delivery Service Provider Contract(s) for the 2025 Community Development Block Grant (CDBG) Downtown Revitalization Program being allocated through the Texas Department of Agriculture (TDA) be awarded to Langford Community Management Services.

SUMMARY:

The City is seeking assisting in writing a grant for the Downtown Revitalization grant and eventual grant administration. The notice was published on 2/6/25 and was required to be posted for a minimum of 10-days. RFP's were received and opened on Monday, 2/17/25.

Through the scoring by Mayor Jayroe, City Manager Vanessa Shrauner, and Assistant to the City Manager Kimberly Henry, the highest score was Langford Community Management Services.

BACKGROUND:

FUNDING SOURCE:

General Fund

FUNDING IMPACT:

If awarded, it would impact the FY 2025/2026 budget year.

STAFF RECOMMENDATION:

Resolution 2025 - _____ of the City of Rockport, Texas, authorizing the award of Administrative/Project Delivery Service Provider Contract(s) for the 2025 Community Development Block Grant (CDBG) Downtown Revitalization Program being allocated through the Texas Department of Agriculture (TDA) be awarded to Langford Community Management Services.

STRATEGIC INITIATIVES:

CIP

ATTACHMENTS:

1. TDA RFP Resolution
2. RFP Admin - Bids Received

APPROVAL/REVIEW:



Shelley Goodwin, City Secretary

Date: February 20, 2025

Vanessa Shrauner, City Manager

Date: February 21, 2025

RESOLUTION 2025 - _____

A RESOLUTION OF THE CITY OF ROCKPORT, TEXAS, AUTHORIZING THE AWARD OF ADMINISTRATIVE/PROJECT DELIVERY SERVICE PROVIDER CONTRACT(S) FOR THE 2025 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) DOWNTOWN REVITALIZATION PROGRAM BEING ALLOCATED THROUGH THE TEXAS DEPARTMENT OF AGRICULTURE (TDA).

WHEREAS the Community Development Block Grant (CDBG) contract requires implementation by professionals experienced in completion of Texas Department of Agriculture (TDA) funded administrative services;

WHEREAS, in order to identify qualified and responsive providers for these services a Request for Proposals (RFP) process for administration/project delivery services has been completed in accordance with TDA requirements;

WHEREAS the proposals received by the due date have been reviewed to determine the most qualified and responsive providers for the professional service;

NOW, THEREFORE, BE IT RESOLVED:

- Section 1. That Langford Community Management Services be selected to provide TDA application and project-related **administration/project delivery services** for the CDBG Downtown Revitalization Program project.
- Section 2. That any and all contracts or commitments made with the above-named service provider are dependent on the successful negotiation of a contract with the service provider.

PASSED AND APPROVED ON 24th day of February, 2025

Signature
Tim Jayroe, Mayor

ATTEST:

Signature
Shelley Goodwin, City Secretary

RFP's received for TDA Downtown Revitalization Program Grant Management

Published: February 6, 2025
Due date: February 17, 2025

Grant Subject: Downtown Revitalization Program

Date/Time Received	Name	Bid	Average Scores
2/14/2025 10:26 AM	Langford Community Management Services	\$60,000	95.33
2/17/2025 9:10 AM	Grant Works, Inc.	\$55,600	85.67

Committee Members:

Mayor Tim Jayroe
City Manager Vanessa Shrauner
Assistant to the City Manager Kimberly Henry



AGENDA MEMO

DEPARTMENT: City Manager

TO: Mayor and City Council

FROM: Vanessa Shrauner, City Manager

MEETING DATE: February 24, 2025

CATEGORY: Action Item

CAPTION:

Consider the approval of Resolution 2025-06R appointing members to the Tax Increment Revenishment Zone (TIRZ) #1 Board of Directors for the City of Rockport, Texas.

SUMMARY:

At this time, staff only recommends appointing four (4) members.

BACKGROUND:

FUNDING SOURCE:

FUNDING IMPACT:

STAFF RECOMMENDATION:

STRATEGIC INITIATIVES:

ATTACHMENTS:

1. RESOLUTION NO. 2025-06R TIRZ

APPROVAL/REVIEW:

Shelley Goodwin, City Secretary

Date: February 20, 2025

Vanessa Shrauner, City Manager

Date: February 21, 2025

RESOLUTION NO. 2525-6R

**A RESOLUTION APPOINTING MEMBERS TO THE TAX INCREMENT
REINVESTMENT ZONE (TIRZ) BOARD OF DIRECTORS OF THE CITY OF
ROCKPORT, TEXAS.**

WHEREAS, the City of Rockport, Texas, has established a Tax Increment Reinvestment Zone (TIRZ) in accordance with Chapter 311 of the Texas Tax Code to promote economic development and revitalization within the designated zone; and

WHEREAS, the City Council is authorized to appoint members to the TIRZ Board of Directors to oversee the administration of the TIRZ; and

WHEREAS, the City Council has reviewed and considered the qualifications of individuals to serve on the TIRZ Board of Directors and has determined it to be in the best interest of the City to appoint the following individuals to the TIRZ Board of Directors for the term(s) specified below.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF [ROCKPORT], TEXAS:

Section 1. That the following four individuals are hereby appointed to the Tax Increment Reinvestment Zone (TIRZ) Board of Directors for the City of Rockport, Texas, two individuals appointment for Aransas County, and one individual appointment for the Navigation District:

1. **[Full Name]** - [Position/Title] - Term: [Start Date] to [End Date] – City of Rockport appointment
2. **[Full Name]** - [Position/Title] - Term: [Start Date] to [End Date] – City of Rockport appointment
3. **[Full Name]** - [Position/Title] - Term: [Start Date] to [End Date] – City of Rockport appointment
4. **[Full Name]** - [Position/Title] - Term: [Start Date] to [End Date] – City of Rockport appointment
5. **[Full Name]** - [Position/Title] - Term: [Start Date] to [End Date] – Aransas County appointment
6. **[Full Name]** - [Position/Title] - Term: [Start Date] to [End Date] – Aransas County appointment
7. **Jack Wright** - [Position/Title] - Term: [Start Date] to [End Date] – Navigation District appointment

Section 2. That the City Secretary is directed to forward a copy of this Resolution to each of the appointed members of the TIRZ Board of Directors.

Section 3. That this Resolution shall be in full force and effect from and after its passage and approval.

PASSED AND APPROVED THIS [Day] of [Month], [Year].

Timothy Jayroe
Mayor

Shelley Goodwin
City Secretary



AGENDA MEMO

DEPARTMENT: City Manager

TO: Mayor and City Council

FROM: Kimberly Henry, Assistant to the City Manager

MEETING DATE: February 24, 2025

CATEGORY: Action Item

CAPTION:

Consider the approval of Construction Change Directive #6 with Teal Construction related to the new City Hall project.

SUMMARY:

Consider the approval of Construction Change Directive #6 to include the following items.

(CR#94) includes the removal of the bird deterrent system from the tower.

(CR#95) is to provide additional power for a circulation pump in the Janitor's Closet.

(CR#96) is to add a power supply and relay that will trip the breaker inside the elevator machine room in the case of a fire.

(CR#97) will connect the BAS panel to 120V circuit serving receptacle within the electrical room housing.

BACKGROUND:

The new City Hall project is approximately 92% complete. Due to differing opinions and days requested for the work, we are currently using Construction Change Directives instead of Change Orders to continue the work while we are negotiating the related expenses. A construction change order is a formal amendment to the contract that alters the scope, cost, or schedule of a project, while a change directive is an interim directive that authorizes a change before the details are fully agreed upon.

Below is a summary of the Change Orders with the inclusion of the Change Directives as they are currently presented:

Submitted Bid/Award	\$16,380,000.00	
CO1 - Value Engineering	-\$900,000.00	7/8/22
Change Order 2	-\$32,175.87	7/14/22
Change Order 3	-\$25,477.96	2/24/23
Change Order 4	+\$11,648.00	4/28/23
Change Order 5	+\$81,856.24	6/27/23
Change Order 6	+\$10,196.34	8/8/23
Change Order 7	+\$787.73	10/24/23
Change Order 8	+\$5,584.00	1/23/24
Change Order 9	+\$205,481.56	4/15/24

Change Directive 1	+\$124,735.31	5/28/24
Change Directive 2	-\$1,561.10	7/12/24
Change Directive 2.1	0.00	8/6/24
Change Directive 3	+\$10,327.91	9/10/24
Change Directive 4	+\$7,590.00	10/22/24
Change Directive 5	+\$48,498.63	11/12/24
Change Directive 6	0.00	pending
Construction Funding:	\$15,925,490.79	

FUNDING SOURCE:

Combination of FEMA, Insurance, TDEM, and Tax Notes.

FUNDING IMPACT:

There are sufficient funds in the FY 2024/2025 Budget.

STAFF RECOMMENDATION:

Staff recommends approval of Construction Change Director #6 related to the new City Hall project.

STRATEGIC INITIATIVES:

Capital Improvements

ATTACHMENTS:

1. City Hall Overview Feb 2025
2. G714-2017 - Final - 006 (002)
3. Change Request 94 Credit for Bird Netting
4. Change request 95 for RFI 175 Pump Power w backup rev 2.11.25 (002)
5. Change Request 96.1 City Hall Power Supply and Relay (002)
6. Change Request 97 for RFI 180 BAS System w backup rev

APPROVAL/REVIEW:



Shelley Goodwin, City Secretary

Date: February 20, 2025

Vanessa Shrauner, City Manager

Date: February 21, 2025

Capital Improvement Project DTAP - New City Hall

Revenues

	Status	Notes	Source	Amount	
9%	Pending	LL working on	FEMA	\$1,683,042.73	Revised conservative estimate
4%	Rec'd		Windstorm Bldg	\$132,918.04	(\$569,869.96 rec'd already and removed from calculation)
	Rec'd		Rebuild Texas	\$0.00	(\$20,748 rec'd already and removed from calculation)
60%	Rec'd		2020 Tax Note	\$11,770,000.00	
27%	Rec'd		2022 Tax Note	\$5,385,492.00	
	Pending	LL working on	Windstorm Conte	\$170,000.00	estimate
	Rec'd		Court Funds	\$15,000.00	
			Transfer from Reserves	\$102,514.27	as of 4/15/24 Council Meeting
			2024 Tax Note		
			PEG Funds	\$342,000.00	Council 10/22/24
			Total Revenue:	\$19,600,967.04	

Budget

Comparison

\$20,089,069.73 if we had all of the funds from above)

Expenses

	Category	Contractor	Presented to Council 1/19/22	Contract w/ Change Orders as of 12/1/22	Approved by Council 12/13/22	With Change Orders/Amendments as of 11/12/24	Spent/Committed to Date	% of Contract spent/committed to date
81%	Construction	Teal	\$16,380,000.00	\$15,480,000.00	\$15,480,000.00	\$15,925,490.79	\$14,557,357.55	91.41%
4%	Professional Services	PGAL	\$1,356,706.00	\$616,179.00	\$866,179.00	\$866,179.00	\$862,283.77	99.55%
3%		Broadbus		\$375,000.00	\$475,000.00	\$537,900.00	\$489,647.95	91.03%
8%	A/V & Security	ACS	\$1,000,000.00	\$0.00	\$1,100,000.00	\$1,578,439.00	\$1,281,719.50	81.20%
6%	Soft Costs	Misc	\$1,079,888.00	\$1,079,888.00	\$1,079,888.00	\$1,109,940.42	\$1,109,940.42	100.00%
			\$19,816,594.00	\$17,551,067.00	\$19,001,067.00	\$20,017,949.21	\$18,300,949.19	91.42%
			Presented to Council 1/19/22	Contract w/ Change Orders as of 12/1/22	Approved by Council 12/13/22	With Change Orders/Amendments as of 11/12/24	Spent/Committed to Date	% of Contract spent/committed to date
						Delta -\$416,982.17		

\$71,120.52 (Delta if we had the funds from above)

TEAL

	40-699-8020	41-699-8020
Submitted Bid/Award	\$16,380,000.00	
CO1 - Value Engineering	-\$900,000.00	4/8/2022
Change Order 2	-\$32,175.87	7/14/2022
Change Order 3	-\$25,477.96	2/24/2023
Change Order 4	\$11,648.00	4/28/2023
Change Order 5	\$81,856.24	6/27/2023
Change Order 6	\$10,196.34	8/8/2023
Change Order 7	\$787.73	10/24/2023
Change Order 8	\$5,584.00	1/23/2024
Change Order 9	\$205,481.56	4/15/2024
Change Directive 1	122,735.31	5/28/2024 completed/agreed to revised fi
Change Directive 2	-\$1,561.10	7/12/2024 completed/agreed to revised fi
Change Directive 2.1	\$0.00	8/6/2024 completed/agreed to revised fi
Change Directive 3	\$10,327.91	9/10/2024 completed/agreed to revised fi
Change Directive 4	\$7,590.00	10/22/2024 pending finalization
Change Directive 5	\$48,498.63	11/12/2024 pending finalization
Change Directive 6	\$0.00	pending
Changer Order		

Construction Funding: \$15,925,490.79

Period Covered	Date Written	Check #	Amount	Running Balance	% of Funding
Pay App 1	7/14/2022	849175	\$1,610,438.68	\$1,610,438.68	10.11%
Pay App 2	8/25/2022	849644	\$623,235.68	\$2,233,674.36	14.03%
Pay App 3	9/29/2022	850019	\$567,748.65	\$2,801,423.01	17.59%
Pay App 4	11/3/2022	850419	\$534,148.41	\$3,335,571.42	20.94%
Pay App 5	12/6/2022	850743	\$680,735.89	\$4,016,307.31	25.22%
Pay App 6	1/5/2023	851076	\$945,934.30	\$4,962,241.61	31.16%
Pay App 7	1/20/2023	851211	\$1,653,429.12	\$6,615,670.73	41.54%
Pay App 8	2/17/2023	851494	\$733,509.42	\$7,349,180.15	46.15%
Pay App 9	3/8/2023	851898	\$319,233.80	\$7,668,413.95	48.15%
Pay App 10	4/11/2023	852119	\$682,805.00	\$8,351,218.95	52.44%
Pay App 11	5/11/2023	852596	\$273,118.87	\$8,624,337.82	54.15%
Pay App 12	6/22/2023	853005	\$576,985.77	\$9,201,323.59	57.78%
Pay App 13	7/20/2023	853347	\$721,528.86	\$9,922,852.45	62.31%
Pay App 14	7/31/2023	853601	\$736,316.86	\$10,659,169.31	66.93%
Pay App 15	9/14/2023	853934	\$579,711.04	\$11,238,880.35	70.57%
Pay App 16	10/26/2023	854334	\$423,218.11	\$11,662,098.46	73.23%
Pay App 17	11/21/2023	854668	\$197,376.69	\$11,859,475.15	74.47%
Pay App 18	1/4/2024	855106	\$191,406.39	\$12,050,881.54	75.67%
Pay App 19	1/12/2024	855168	\$368,952.18	\$12,419,833.72	77.99%
Pay App 20	2/22/2024	855537	\$257,917.37	\$12,677,751.09	79.61%
Pay App 21	3/27/2024	855923	\$339,267.71	\$13,017,018.80	81.74%
Pay App 22	4/26/2024	856200	\$236,301.55	\$13,253,320.35	83.22%
Pay App 23	5/16/2024	856458	\$376,733.92	\$13,630,054.27	85.59%
Pay App 24	6/6/2024	856726	\$230,471.83	\$13,860,526.10	87.03%
Pay App 25	7/25/2024	857152	\$244,023.41	\$14,104,549.51	88.57%
Pay App 26	9/26/2024	857900	\$79,947.85	\$14,184,497.36	89.07%
Pay App 27	10/24/2024	858162	\$42,961.66	\$14,227,459.02	89.34%
Pay App 28	11/14/2024	858445	\$31,504.87	\$14,258,963.89	89.54%
Pay App 29	12/19/2024	858819	\$228,385.32	\$14,487,349.21	90.97%
Pay App 30	2/6/2025		\$70,008.34	\$14,557,357.55	91.41%

\$14,557,357.55 Running Total

Available Balance \$1,368,133.24



AIA® Document G714® – 2017

Construction Change Directive

PROJECT: *(name and address)*

City of Rockport City Hall
212 N. Live Oak
Rockport, TX 78382

CONTRACT INFORMATION:

Contract For: General Construction
Date: 05/11/2022

CCD INFORMATION:

Directive Number: 006
Date: 02/13/2025

OWNER: *(name and address)*

City of Rockport
2840 Highway 35N Bypass
Rockport, TX 78382

ARCHITECT: *(name and address)*

PGAL, Inc.
3131 Briarpark, Suite 200
Houston, TX 77042

CONTRACTOR: *(name and address)*

Teal Construction
5110-B SH 35
Corpus Christi, TX 78407

The Contractor is hereby directed to make the following change(s) in this Contract:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits.)

Item No. 1: Proceed with Change Request #94 to remove the bird deterrent system from the project scope and issue a credit to the Owner.

Item No. 2: Proceed with work described in Change Request #95 to provide power to circulation pump in Janitor's Closet (R234).

Item No. 3: Proceed with work described in Change Request #96 to provide power supply and relay necessary to trip the breaker inside the elevator machine room in case of a fire.

Item No. 4: Proceed with work described in Change Request #97 to connect BAS panel to 120V circuit serving receptacle within electrical room housing the BAS panel.

PROPOSED ADJUSTMENTS

1. The proposed basis of adjustment to the Contract Sum or Guaranteed Maximum Price is:

☐ Lump Sum increase of \$0.00

☐ Unit Price of \$ per

☐ Cost, as defined below, plus the following fee:
(Insert a definition of, or method for determining, cost)

☒ As follows: Cost and time shall be negotiated separately

2. The Contract Time is proposed to remain unchanged. The proposed adjustment, if any, is .

NOTE: The Owner, Architect and Contractor should execute a Change Order to supersede this Construction Change Directive to the extent they agree upon adjustments to the Contract Sum, Contract Time, or Guaranteed Maximum price for the change(s) described herein.

When signed by the Owner and Architect and received by the Contractor, this document becomes effective IMMEDIATELY as a Construction Change Directive (CCD), and the Contractor shall proceed with the change(s) described above.

PGAL, Inc.

ARCHITECT *(Firm name)*

City of Rockport

OWNER *(Firm name)*



SIGNATURE

Paul Bonnette, Principal
PRINTED NAME AND TITLE

02/13/2025
DATE

SIGNATURE

PRINTED NAME AND TITLE

DATE





1335 Brittmoore Rd.
Houston, TX 77043-4093
Ph : (713)465-8306

Change Request

To: PGAL
3131 Briarpark, Suite 200
Houston, TX 77042
Ph: (713)622-1444 Fax: (713)968-9333

Number: 94
Date: 12/19/24
Job: 22-1649 Rockport City Hall
Phone:

Description: Credit for Bird Netting

We are pleased to offer the following specifications and pricing to make the following changes:

Please see attached Crdit for Omit the Bird Netting.

The total amount to provide this work is \$-10,537.00

(Please refer to attached sheet for details.)

The schedule will be TBD.

Submitted by: Heaven Vasquez

Approved by: _____

Date: _____



1335 Brittmoore Rd.
Houston, TX 77043-4093
Ph : (713)465-8306

Change Request 94 Price Breakdown
Continuation Sheet

Description: Credit for Bird Netting

Description	Labor	Material	Equipment	Subcontract	Other	Price
Wire Mesh Partitions				\$-10,537.00		\$-10,537.00

Subtotal: \$-10,537.00

Total: \$-10,537.00



1335 Brittmoore Rd.
Houston, TX 77043-4093
Ph : (713)465-8306

Change Request

To: PGAL
3131 Briarpark, Suite 200
Houston, TX 77042
Ph: (713)622-1444 Fax: (713)968-9333

Number: 95
Date: 1/8/25
Job: 22-1649 Rockport City Hall
Phone:

Description: RFI 175 R 234 Janitor Closet Pump Power

We are pleased to offer the following specifications and pricing to make the following changes:

We propose to furnish and install all necessary material, labor and supervision for the electrical installation of the abovementioned change. Our sum for this change is listed below.

1. Pricing to add power to Circulation Pump in R234 Janitor Closet, utilizing nearby GFCI circuit B2LA-35.
2. Included:
 - a. Material and labor to extend GFCI circuit in Janitor Closet to power circulation pump.
3. NOT included:
 - a. Breaker/circuit changes.

The total amount to provide this work is \$1,467.40

(Please refer to attached sheet for details.)

The schedule will be TBD.

Submitted by: Heaven Vasquez

Approved by: _____

Date: _____



1335 Brittmoore Rd.
Houston, TX 77043-4093
Ph : (713)465-8306

Change Request 95 Price Breakdown
Continuation Sheet

Description: RFI 175 R 234 Janitor Closet Pump Power

Description	Labor	Material	Equipment	Subcontract	Other	Price
Electrical Subcontractor				\$1,334.00		\$1,334.00
Subtotal:						\$1,334.00
			Fee	\$1,334.00	10.00%	\$133.40
Total:						\$1,467.40



9685 US Hwy. 87 N
Victoria, TX 77904
Phone: 361-573-7344
TECL 38576

Wendt Services, Inc.

December 20, 2024

Teal Construction
5110-B IH 37
Corpus Christi, TX 78407
Attn: Justin McComb; justinmccomb@tealcon.com

Re: City of Rockport – New City Hall
RFI#0175 – R234 Janitor Closet Circulation Pump Power

We propose to furnish and install all necessary material, labor and supervision for the electrical installation of the above-mentioned change. Our sum for this change is listed below.

- 1. Pricing to add power to Circulation Pump in R234 Janitor Closet, utilizing nearby GFCI circuit B2LA-35.
- 2. Included:
 - a. Material and labor to extend GFCI circuit in Janitor Closet to power circulation pump.
- 3. NOT included:
 - a. Breaker/circuit changes.
 - b. Painting/patching/repairing/etc. of surfaces or items damaged as a result of work within this change, or of exposed electrical work.
 - c. All concrete cut, formed, poured or removed. (Including, but not limited to; pads, rebar, saw-cutting, core-drilling, boring, concrete/asphalt repairs, etc.)
- 4. Disclosures:
 - a. Change Order work adds approximately 1 working day to our scope.
 - b. Pricing valid for 30 days.

	Material:	\$214
	Equipment/Tools/Rentals:	\$0
	Labor/Non-Productive Labor/Plan Review & Coordination:	\$946
	Overhead/Profit (15%):	\$174
	TOTAL:	\$1,334

Respectfully,

Kristi Wagner

NOTES

Item				Material			Labor		
Size	Item Desc	Qty	UOM	Mat Unit	Mat Adj	Mat Ext	Lbr Unit	Lbr Adj	Lbr Ext
1/2"	EMT	40.00	FEET	1.50	1.00	60.00	0.056	1.000	2.240
1/2"	CADDY 3508P MTL STUD	6.00	EACH	1.50	1.00	9.00	0.030	1.000	0.180
1/2"	HOLE DRILL & PATCH	2.00	EACH	Skip	1.00	0.00	0.750	1.000	1.500
18"	ADJ. BAR HANGER	2.00	EACH	8.45	1.00	16.90	0.180	1.000	0.360
1/2"	FLEX CONDUIT	4.00	FEET	0.71	1.00	2.84	0.048	1.000	0.192
1/2"	FLEX STR. CONN	4.00	EACH	2.14	1.00	8.56	0.119	1.000	0.476
4-11/16 SQ ...	1-1/2D 1/2 KO	2.00	EACH	9.15	1.00	18.30	0.476	1.000	0.952
4-11/16	4 11/16 BLANK COVER	2.00	EACH	3.30	1.00	6.60	0.180	1.000	0.360
12	THHN SOL CU	140.00	FEET	0.65	1.00	91.00	0.009	1.000	1.260
SMALL	WIRE TERM-LABOR ONLY	3.00	EACH	Skip	1.00	0.00	0.120	1.000	0.360
	SCOTCHLOCKS-RED	3.00	EACH	0.21	1.00	0.63	0.040	1.000	0.120
Grand Totals						213.83	8.000		

Index	Description	Reference Type	Refere...	Ref Amount	Operation	Rate	Amount	Ref Only
<u>1</u>	<u>*MISC MATERIAL:</u>							☐
2	MATERIAL TOTAL:	Material	Total	213.83	*	1.00	213.83	☐
3	SUBTOTAL						213.83	☐
4								☐
<u>5</u>	<u>*MAJOR QUOTATIONS:</u>							☐
6		Calculated		0.00	*	1.00		☐
7		Calculated		0.00	*	1.00		☐
8	SUBTOTAL							☐
9								☐
<u>10</u>	<u>*DIRECT LABOR:</u>							☐
11	AVERAGE RATE	Labor	Total	8.00	*	36.72	293.76	☐
12	LABOR BURDEN	Component	11	293.76	%	30.00	88.13	☐
13	SUBTOTAL						381.89	☐
14								☐
<u>15</u>	<u>*FUEL CALCULATIONS:</u>							☒
16	WORK WEEKS (2MEN @ 40HRS/WEEK)	Labor	Total	8.00	/	80.00	0.10	☒
17	WORK DAYS/# OF TRIPS (4DAYS/WEEK)	Component	16	0.10	*	4.00	0.40	☒
18	---							☒
19	MILES ROUND TRIP (ENTER MILES 1 WAY * 2) x2trips	Calculated		75.00	*	4.00	300.00	☒
20	FUEL PER DAY (14MPG @ \$5/GAL)	Component	19	300.00	/	2.80	107.14	☒
21								☐
<u>22</u>	<u>*NON-PROD. LABOR:</u>							☐
23	RS MEANS - PLAN STUDY (POST-INST 6%)	Component	13	381.89	%	6.00	22.91	☐
24	RS MEANS - MATERIAL PROCUREMENT (POST-INST 3%)	Component	13	381.89	%	3.00	11.46	☐
25	RS MEANS - RECEIVING _STORING (POST-INST 3%)	Component	13	381.89	%	3.00	11.46	☐
26	RS MEANS - MOBILIZATION (POST-INST 5%)	Component	13	381.89	%	5.00	19.09	☐
27	RS MEANS - SITE MOVEMENT (POST-INST 8%)	Component	13	381.89	%	8.00	30.55	☐
28	RS MEANS - LAYOUT _MARKING (POST-INST 12%)	Component	13	381.89	%	12.00	45.83	☐
29	RS MEANS - CLEANUP (POST-INST 3%)	Component	13	381.89	%	3.00	11.46	☐
30	RS MEANS - WORK OVER 10' (10%)	Component	13	381.89	%	10.00	38.19	☒
31	RS MEANS - CONGESTED/COMPLETED AREA (15%)	Component	13	381.89	%	15.00	57.28	☐
32		Calculated		0.00	*	1.00		☐
33	RENTALS	Calculated		0.00	*	1.00		☐
34		Calculated		0.00	*	1.00		☐
35	CREW TRUCK/TRANSPORTATION (PER DAY RS MEANS COST)	Component	17	0.40	*	170.00	68.00	☐
36	++ FUEL SUR-CHARGE (PER DAY)	Component	17	0.40	*	107.14	42.86	☐
37	ROOM _BOARD (PER WEEK)	Component	16	0.10	*	280.00	28.00	☐
38	PER DIEM (2 MEN @ \$30/DAY)	Component	17	0.40	*	60.00	24.00	☐
39	*** OVERTIME	Component	13	381.89	*	0.50	190.94	☐
40		Calculated		0.00	*	1.00		☐
41	SUBTOTAL						563.84	☐
42	-----							☐
43	JOB SUBTOTAL						1,159.56	☐
44	-----							☐
<u>45</u>	<u>*OVERHEAD/PROFIT:</u>							☐
46	OVERHEAD/PROFIT (15% CHANGE ORDERS)	Component	43	1,159.56	%	15.00	173.93	☐
47	-----							☐

JOB 1369 12-09-21 2PM: (2021) Aransas Co Courthouse and ...

ESTIMATE 2 RP VEs: Rockport City Hall - VEs/COs/PRs

DATA SET 1 current data file

DATE 12/20/2024 2:14:58 PM

Bid: #30 - RFI#0175 ONLY
Wendt Electrical Services, Inc.
9655 U.S. Hwy 87 N.
Victoria, Texas 77904
361-573-7344 / 361-573-7347
chris@wendtelectrical.com

Index	Description	Reference Type	Refere...	Ref Amount	Operation	Rate	Amount	Ref Only
48	BID TOTAL						1,333.49	☐



1335 Brittmoore Rd.
Houston, TX 77043-4093
Ph : (713)465-8306

Change Request

To: PGAL
3131 Briarpark, Suite 200
Houston, TX 77042
Ph: (713)622-1444 Fax: (713)968-9333

Number: 96.1
Date: 2/11/25
Job: 22-1649 Rockport City Hall
Phone:

Description: Power Supply and relay to Elevator SHunt

We are pleased to offer the following specifications and pricing to make the following changes:

Furnish and install power supply and relay's that were not include on the design documents that are necessecary to trip he breaker inside the machine room in case of a fire. As drawing and installed there is not enough voltage being supplied from the farm alarm heat detector to the shunt to trip it and turn the elevator off.

The total amount to provide this work is \$4,459.53

(Please refer to attached sheet for details.)

The schedule will be TBD.

Submitted by: Heaven Vasquez

Approved by: _____

Date: _____



1335 Brittmoore Rd.
Houston, TX 77043-4093
Ph : (713)465-8306

Change Request 96.1 Price Breakdown
Continuation Sheet

Description: Power Supply and relay to Elevator SHunt

Description	Labor	Material	Equipment	Subcontract	Other	Price
Fire Protection				\$1,100.88		\$1,100.88
Electrical Subcontractor				\$2,953.24		\$2,953.24
Subtotal:						\$4,054.12
			Fee	\$4,054.12	10.00%	\$405.41
Total:						\$4,459.53

JOB 1369 12-09-21 2PM: (2021) Arans...

Wendt Electrical Services, Inc.

ESTIMATE 3 AC VEs: Aransas Co Courth...

9655 U.S. Hwy 87 N.

DATA SET 1 current data file

Victoria, Texas 77904

DATE 2/7/2025 3:06:04 PM

361-573-7344 / 361-573-7347

aarin@wendtelecrical.com

Index	Description	Reference Type	Reference	Ref Amount	Operation	Rate	Amount	Ref Only
1	*MISC MATERIAL:						0.00	☐
2	MATERIAL TOTAL:	Material	Total	609.25	*	1.00	609.25	☐
3	SUBTOTAL						609.25	☐
4							0.00	☐
5	*MAJOR QUOTATIONS:						0.00	☐
6	Power Supplies	Calculated		200.00	*	1.00	200.00	☐
7		Calculated		0.00	*	1.00	0.00	☐
8		Calculated		0.00	*	1.00	0.00	☐
9		Calculated		0.00	*	1.00	0.00	☐
10	SUBTOTAL						200.00	☐
11							0.00	☐
12	*DIRECT LABOR:						0.00	☐
13	AVERAGE RATE	Labor	Total	19.97	*	36.72	733.43	☐
14	LABOR BURDEN	Component	13	733.43	%	30.00	220.03	☐
15	SUBTOTAL						953.45	☐
16							0.00	☐
17	*FUEL CALCULATIONS:						0.00	☒
18	WORK WEEKS (4MEN @ 40HRS/WEEK)	Labor	Total	19.97	/	160.00	0.12	☒
19	WORK DAYS/# OF TRIPS (4DAYS/WEEK)	Component	18	0.12	*	4.00	0.50	☒
20	---						0.00	☒
21	MILES ROUND TRIP (ENTER MILES 1 W...	Calculated		75.00	*	4.00	300.00	☒
22	FUEL PER DAY (14MPG @ \$5/GAL)	Component	21	300.00	/	2.80	107.14	☒
23							0.00	☐
24	*NON-PROD. LABOR:						0.00	☐
25	RS MEANS - PLAN STUDY (POST-INST 6...	Component	15	953.45	%	6.00	57.21	☐
26	RS MEANS - MATERIAL PROCUREMENT ...	Component	15	953.45	%	3.00	28.60	☐
27	RS MEANS - RECEIVING _STORING (POS...	Component	15	953.45	%	3.00	28.60	☐
28	RS MEANS - MOBILIZATION (POST-INST ...	Component	15	953.45	%	5.00	47.67	☐
29	RS MEANS - SITE MOVEMENT (POST-IN...	Component	15	953.45	%	8.00	76.28	☐
30	RS MEANS - LAYOUT _MARKING (POST-I...	Component	15	953.45	%	12.00	114.41	☐
31	RS MEANS - CLEANUP (POST-INST 3%)	Component	15	953.45	%	3.00	28.60	☐
32	RS MEANS - WORK OVER 10'	Component	15	953.45	%	10.00	95.35	☐
33	RS MEANS -MVMT OF MAT./EQUIP THRU...	Component	15	953.45	%	10.00	95.35	☐
34		Calculated		0.00	*	1.00	0.00	☐
35	RENTALS - SCISSOR LIFT	Calculated		275.00	*	1.00	275.00	☒
36		Calculated		0.00	*	1.00	0.00	☐
37	CREW TRUCK/TRANSPORTATION (PER ...	Component	19	0.50	*	170.00	84.89	☐
38	++ FUEL SUR-CHARGE (PER DAY)	Component	19	0.50	*	107.14	53.50	☐
39	ROOM _BOARD (PER WEEK)	Component	18	0.12	*	280.00	34.95	☐
40	PER DIEM (4 MEN @ \$30/DAY)	Component	19	0.50	*	120.00	59.92	☐
41		Calculated		0.00	*	1.00	0.00	☐
42	SUBTOTAL						805.33	☐
43	-----						0.00	☐
44	JOB SUBTOTAL						2,568.03	☐
45	-----						0.00	☐
46	*OVERHEAD/PROFIT:						0.00	☐
47	OVERHEAD/PROFIT (CHANGE ORDERS ...	Component	44	2,568.03	%	15.00	385.21	☐
48	-----						0.00	☐
49	BID TOTAL						2,953.24	☐

NOTES

Item			Material	Labor
Size	Item Desc	Qty	Mat Ext	Lbr Ext
Section : Section 038: PCO- - Elevator Shunt trip				
	Power Supplys	1.00	75.00	2.5000
3/4"	EMT	32.50	75.73	2.3725
3/4"	EMT STEEL COMP CONN	10.00	10.70	0.8700
3/4"	EMT STEEL COMP COUP	5.00	23.15	0.7100
	CADDY KX CLIP	15.00	5.25	0.4500
1/4X4	TOGGLE BOLT	4.00	2.00	0.2000
10-24	TAMPIN	4.00	0.64	0.1000
	1/4" PLASTIC ANCHOR	5.00	0.50	0.1000
	CADDY 350 BOX SUPT	10.00	60.00	1.8000
3/8.	MC CONNECTOR SINGLE	5.00	18.95	0.4200
3/8"	MC 1 HOLE STRAP	13.00	1.17	0.2210
4 SQ BOX	2-1/8D 1/2 & 3/4 KO	5.00	9.25	0.6000
4 SQ	1/2D 1G PLASTER RING	5.00	17.95	0.7450
4 SQ	4 SQ BLANK COVER	5.00	8.90	0.7450
	10X10X4 HNG-CVR BOX	1.00	34.51	1.0000
3/4.	KO LABOR ONLY	3.00	3.00	0.7500
12	THHN SOL CU	140.00	91.00	1.2600
#12-3/C	MC CABLE W/GRN GRD	75.00	129.00	2.2500
SMALL	WIRE TERM-LABOR ONLY	9.00	0.00	1.0800
	SCOTCHLOCKS-RED	15.00	2.55	0.6000
	PLASTIC TAPE-PREMVYL	4.00	40.00	1.0000
	PANEL COVER-SURFACE	1.00	0.00	0.0000
20/1	CIRCUIT BREAKER	1.00	0.00	0.2000
Subtotals for Section : Section 038: PCO- - Elevator Shunt trip			609.25	19.9735
Grand Totals			609.25	19.9735



LIFE SAFETY & INCIDENT MANAGEMENT

High Power Control Relay Module

SIGA-CRH



Description

The SIGA-CRH High Power Control Relay Module is an addressable device designed for interface applications that require a high voltage, high current relay. Two identical sets of relay terminals are provided. Both sets of relay contacts transfer when the module is activated or restored. The state of the output terminals is not supervised.

The module requires one address on the signaling line circuit (SLC). The address is assigned electronically. There are no address switches to set.

Standard Features

- **High Power Rating**
120/240 VAC or 24 VDC rated contact can be used to control external appliances such as door closers, fans, dampers etc.
- **Provides one relay with two Form C contacts**
Relay accepts 12 to 18 AWG (1.0 to 4.0 mm²) wiring from two sources
- **Automatic device mapping**
Signature modules transmit information to the loop controller regarding their circuit locations with respect to other Signature devices on the wire loop.
- **Removable terminal blocks**
Easy wiring and module replacement.
- **Electronic addressing**
Programmable addresses are downloaded from the loop controller or PC; there are no switches or dials to set.
- **Intelligent device**
Distributed intelligence allows lower communication speed with substantially improved control panel response time and less sensitivity to line noise and loop wiring properties; twisted or shielded wire is not required.

Application

Personality code

Use *Personality Code 8* to configure the SIGA-CRH module:

Personality code 8: Signal - dry contact output. Configures the module as a dry relay contact to control external appliances (door closers, fan controllers, dampers) or equipment shutdown.

Indication

The status LED shows the state of the module through the cover plate:

- Normal: Green LED flashes
- Alarm/active: Red LED flashes

Compatibility

The SIGA-CRH is part of the Signature Series intelligent processing and control platform. It is compatible with EST3, EST3X, and iO Series control panels.

Warnings & Cautions

The SIGA-CRH will not operate without electrical power. As fires frequently cause power interruption, we suggest you discuss further safeguards with your local fire protection specialist.

EDWARDS recommends that this module be installed according to latest recognized edition of national and local fire alarm codes.

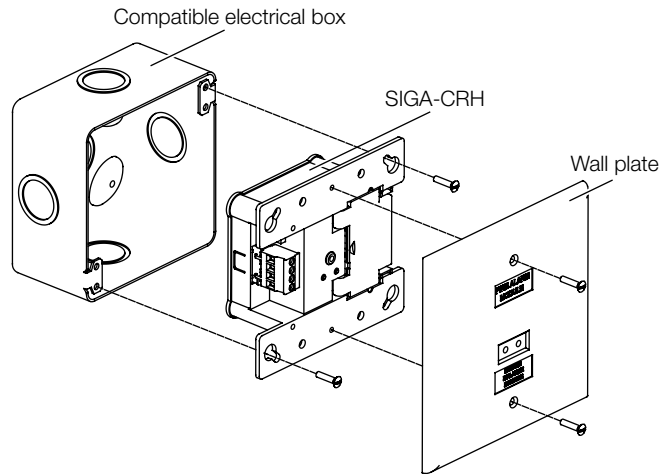
Testing & Maintenance

SIGA-CRH automatic self-diagnosis identifies when it is defective and causes a trouble message. The user-friendly maintenance program shows the current state of each module and other pertinent messages. Single modules may be turned off (deactivated) temporarily, from the control panel. Availability of maintenance features is dependent on the fire alarm system used. Scheduled maintenance (Regular or Selected) for proper system operation should be planned to meet the requirements of the Authority Having Jurisdiction (AHJ). Refer to current NFPA 72 and ULC CAN/ULC 536 standards.

Electronic Addressing

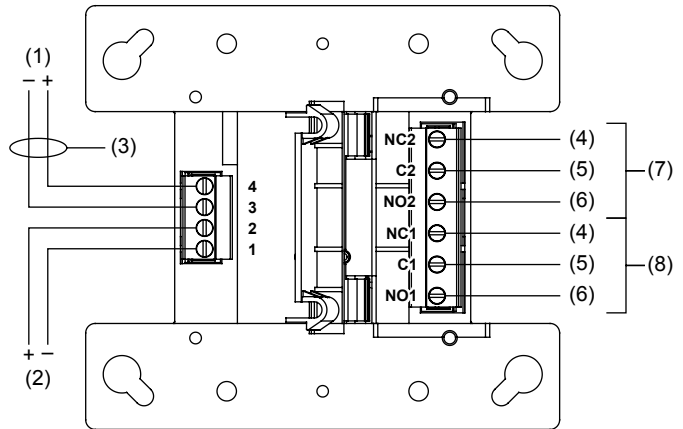
The loop controller electronically addresses the SIGA-CRH, saving valuable time during system commissioning. Setting complicated switches or dials is not required. The module has its own unique serial number stored in its on-board memory.

Installation



Consult the SIGA-CRH High Power Control Relay Module Installation Sheet for details.

Wiring



- (1) Signaling line circuit (SLC) from previous device
- (2) Signaling line circuit (SLC) to next device
- (3) Power-limited and supervised
- (4) Normally closed contact (NC)
- (5) Common contact (C)
- (6) Normally open contact (NO)
- (7) Relay terminal set 2.
Not supervised. Power-limited unless connected to a nonpowerlimited source. If the source is nonpower-limited, eliminate the power-limited mark and maintain a minimum of 0.25 in. (6.4 mm) space from power-limited wiring. For other mounting methods, see enclosure and bracket installation sheets to maintain separation of power-limited and nonpower-limited wiring. The wire size must be capable of handling fault current from a nonpower-limited source.
— or —
Use type FPL, FPLR, FPLP, or permitted substitute cables, provided these power-limited cable conductors extending beyond the jacket are separated by a minimum of 0.25 in. (6.4 mm) space or by a nonconductive sleeve or nonconductive barrier from all other conductors. Refer to the NFPA 70 National Electrical Code for more details.
- (8) Relay terminal set 1. Identical to (7).

Specifications

SLC operating voltage	15.20 to 19.95 VDC
SLC current	
Standby	75 μ A max.
Activated	75 μ A max.
Contact ratings [1][2]	
240 V 50/60 Hz	7 A (PF 0.75), 1.5 A (PF 0.35)
120 V 50/60 Hz	7 A (PF 0.75), 3.0 A (PF 0.35)
24 VDC	6 A resistive
Audio switching	0 to 20 kHz [3]
Relay type	2 Form C, programmable
Relay ready delay	
From power up	30 s max. (includes initial state set)
From previous activation	5 s max. (one activation)
	8 s max. (two activations, 1 s apart)
Circuit designation	
Signaling line circuits	Class A, Style 6 or Class B, Style 4. Refer to the control panel technical publications for SLC wiring details.
Relay circuits	Class E
Number of SIGA-CRH per SLC	60 max.
Wire size	12 to 18 AWG (1.0 to 4.0 mm ²)
Compatible electrical boxes	North American double-gang $\times$ 2-1/8 in. (54 mm) deep box North American standard 4 in. square $\times$ 2-1/8 in. (54 mm) deep box
Agency Listings	CAN/ULC-S527, UL 864
Operating environment	
Temperature	32 to 120°F (0 to 49°C)
Relative humidity	0 to 93%, noncondensing
Storage temperature	-4 to 140°F (-20 to 60°C)

- [1] Provide external fusing and back-EMF mitigation as required by your application. Do not use the SIGA-CRH in a mixed application, where one set of relay terminals has high-power requirements and the other set carries a low-power signal, as this may result in physical contamination of the low-power signal contacts.
- [2] The minimum load required in order to avoid long-term contact oxidation is 100 mA and 12 V.
- [3] Power must not exceed the contact ratings shown for a given PF (power factor).

Ordering Information

Catalog Number	Description	Ship Weight lbs (kg)
SIGA-CRH	High Power Control Relay Module	0.4 (0.15)



LIFE SAFETY & INCIDENT MANAGEMENT

Contact us

Phone: 800-655-4497 (Option 4)

Email: edwards.fire@carrier.com

Website: edwardsfiresafety.com

8985 Town Center Pkwy
Bradenton, FL 34202

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Aransas County City Hall	Subcontractor Change Order Pricing Proposal Summary Sheet
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Subcontractor and Subcontract Scope of Work:	Everon - Fire Alarm - Aransas County City Hall (1 Elevator)
--	---

Change Proposal Description/Scope of Work:	Change Order Proposal Number:
This quotation is to provide and install one (1) elevator relay to interface with elevator shunt at City Hall.	

Change Order Pricing Summary:																																				
<table border="1"> <tr> <td colspan="2">Subcontractor Self-Performed Work:</td> <td>Cost before markup</td> <td>Markup Percentage in accordance with UGC 11.8.1</td> <td>Subtotals</td> </tr> <tr> <td colspan="2">Materials (including applicable sales/use tax)</td> <td>\$ 320</td> <td></td> <td></td> </tr> <tr> <td colspan="2">Labor (including applicable sales/use tax)</td> <td>\$ 637</td> <td></td> <td></td> </tr> <tr> <td colspan="2">Equipment (with purchase cost greater than \$750)</td> <td>\$ -</td> <td></td> <td></td> </tr> <tr> <td colspan="2">Subtotals</td> <td>\$ 957</td> <td>\$ 144</td> <td>\$ 1,100.88</td> </tr> </table>	Subcontractor Self-Performed Work:		Cost before markup	Markup Percentage in accordance with UGC 11.8.1	Subtotals	Materials (including applicable sales/use tax)		\$ 320			Labor (including applicable sales/use tax)		\$ 637			Equipment (with purchase cost greater than \$750)		\$ -			Subtotals		\$ 957	\$ 144	\$ 1,100.88											
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Change Order Proposal Work performed by Sub-Subcontractors (Enter names of sub-subcontractors and the sub-subcontractor scope of work)		Cost before markup	Markup Percentage in accordance with UGC 11.8.2	Total																																
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Subtotals		\$ -	\$ -	\$ -																																
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Totals	\$ 957	\$ 144																																		
		\$ 1,100.88																																		

I certify to the best of my knowledge and belief that this change order has been priced in accordance with the contract provisions found in "2013 Uniform General Conditions for University of Texas System Building Construction Contracts" and that the pricing information included in the change order is subject to further review in accordance with 11.8 of the UGC's.			
Subcontractor Signature:	F G hiraldi	Date:	1/15/2025

Subcontractor Change Order Pricing Proposal - Material and Labor Cost Detail									
Subcontractor and Subcontract Scope of Work:									
Drawing reference (as applicable)	Material Description and Size	Material Quantity	Material Measurement (LF, Each, SF, CY, etc)	Material Cost per Unit	Material Units (E=1, C=100 or M=1,000)	Extended Material Costs	Labor Productivity Factor per Unit	Labor Unit (E= 1, C=100, or M=1,000)	Extended Labor Hours
762360-500	18/2 fire wire 500ft	100.00	FT	\$1.00	1.00	\$100	0.05	1	5
SIGA-CRH	Control Relay Module, DPDT, 7amp @ 120/240VAC, 6 amp @ 24vdc	1.00	Ea	\$220.29	1.00	\$220	1.50	1	1.5
					1.00	\$0		1	
					1.00	\$0		1	
					1.00	\$0		1	
					1.00	\$0		1	
					1.00	\$0		1	
					1.00	\$0		1	
					1.00	\$0		1	
					1.00	\$0		1	
					1.00	\$0		1	
					1.00	\$0		1	
					1.00	\$0		1	
					1.00	\$0		1	
					1.00	\$0		1	
					1.00	\$0		1	
					1.00	\$0		1	
Total Material Costs (before applicable sales tax)						\$ 320	Total Labor Hours		6.50
Applicable Sales/Use Tax Amount									
Total Material and Sales/Use Tax						\$ 320			

Labor Cost Breakdown and Related Pricing:						
Type of Labor - Level and Position	Classification of Labor description	Names (If applicable- Last Name/First Name)	Number of Hours	Labor and Labor Burden rate Per Hour	Total Labor Cost	
Productive Labor Position/Level #1			6.50	\$ 98	\$	637.00
Productive Labor Position/Level #2					\$	-
Productive Labor Position/Level #3					\$	-
Productive Labor Position/Level #4					\$	-
Productive Labor Position/Level #5					\$	-
Productive Labor Position/Level #6					\$	-
Totals			6.50		\$	637.00

Equipment Number	Equipment Description/Model Number, Size, Ect	Number of Days/Hours	Units (Days/Hours)	Cost per Unit	Material Units (E=1, C=100 or M=1,000)	Extended Costs
					1.00	\$0
					1.00	\$0
					1.00	\$0
					1.00	\$0
					1.00	\$0
					1.00	\$0
					1.00	\$0
					1.00	\$0
					1.00	\$0
					1.00	\$0
					1.00	\$0
					1.00	\$0
					1.00	\$0
Total Equipment Costs (before applicable sales tax)						\$ -
Applicable Sales/Use Tax Amount						
Total Equipment and Sales/Use Tax						\$ -

UGC 11.8			
Section	CP Value>\$10k	10k> CP Value <\$20k	CP Value >20k
11.8.1	15%	10%	7.50%
11.8.2	10%	7.50%	5%



1335 Brittmoore Rd.
Houston, TX 77043-4093
Ph : (713)465-8306

Change Request

To: PGAL
3131 Briarpark, Suite 200
Houston, TX 77042
Ph: (713)622-1444 Fax: (713)968-9333

Number: 97
Date: 2/7/25
Job: 22-1649 Rockport City Hall
Phone:

Description: RFI 180 BAS System

We are pleased to offer the following specifications and pricing to make the following changes:

Please see attached cost for RFI 180 BAS System per DBR response

The total amount to provide this work is \$918.50

The schedule will be TBD.

Submitted by: Heaven Vasquez

Approved by: _____

Date: _____



1335 Brittmoore Rd.
Houston, TX 77043-4093
Ph : (713)465-8306

Change Request 97 Price Breakdown
Continuation Sheet

Description: RFI 180 BAS System

Description	Labor	Material	Equipment	Subcontract	Other	Price
Electrical Subcontractor				\$835.00		\$835.00
					Subtotal:	\$835.00
			Fee	\$835.00	10.00%	\$83.50
					Total:	\$918.50

RFI 0180 - BAS System

Status: Answered

Due Date: Feb 3, 2025

Question

Heaven Vasquez (Teal Construction) on Jan 27, 2025 at 8:55 AM CST

Per RFI 176 BAS CONNECTION is not needed.
But DBR stated there is still the BAS System.
However there is no power called out for BAS System.
The BAS system does not have power designed on the drawings. Would you like us to plan it and send a CO?
The electricians recommend Our plan would be to feed the BAS controller from panel BE2LA, Its roughly 200ft of conduit through a finished area. Please let us know how you would like to proceed.

Answer

George Castañeda (DBR) on Jan 30, 2025 at 8:02 AM CST

Connect BAS panel to 120V circuit serving receptacle within electrical room housing the BAS panel.

History

Answered and sent to manager

George Castañeda (DBR) on Jan 30, 2025 at 8:02 AM CST

- **Answer added:**
Connect BAS panel to 120V circuit serving receptacle within electrical room housing the BAS panel.

Information edited

Heaven Vasquez (Teal Construction) on Jan 28, 2025 at 9:04 AM CST

- **Watcher added:**Drake Cain

Question sent to reviewer

Heaven Vasquez (Teal Construction) on Jan 28, 2025 at 9:04 AM CST

- **Reviewer added:**George Castañeda (DBR)

Information edited

Heaven Vasquez (Teal Construction) on Jan 27, 2025 at 8:55 AM CST

- **Number added:**0180
- **Due date added:**Feb 3, 2025
- **Watcher added:**Kimberly Henry (City of Rockport), Mark Williams (Broadus Associates), Giang Phan (PGAL)

Question drafted and sent to manager

Heaven Vasquez (Teal Construction) on Jan 27, 2025 at 8:55 AM CST

- **Question added:**
Per RFI 176 BAS CONNECTION is not needed.
But DBR stated there is still the BAS System.
However there is no power called out for BAS System.
The BAS system does not have power designed on the drawings. Would you like us to plan it and send a CO?
The electricians recommend Our plan would be to feed the BAS controller from panel BE2LA, Its roughly 200ft of conduit through a finished area. Please let us know how you would like to proceed.
- **Title added:**BAS System
- **Submitter added:**Heaven Vasquez (Teal Construction)
- **Manager added:**Giang Phan (PGAL)



9685 US Hwy. 87 N
Victoria, TX 77904
Phone: 361-573-7344
TECL 38576

Wendt Services, Inc.

February 6, 2025

Teal Construction
5110-B IH 37
Corpus Christi, TX 78407
Attn: Justin McComb; justinmccomb@tealcon.com

**Re: Rockport City Hall
PCO#30 – RFI0180 Power to BAS System**

We propose to furnish and install all necessary material, labor and supervision for the electrical installation of the above-mentioned change. Our sum for this change is listed below, with our qualifications.

- 1. Included:
 - a. Connect BAS panel to 120V per RFI0180 response.
 - b. Materials and labor to complete the work.
- 2. Does NOT include:
 - a. Breaker/panel changes of any kind. Utilize circuit within electrical room for power.
 - b. Painting/patching/repairing/etc. of surfaces or items damaged as a result of work within this change, or of exposed electrical work.
 - c. All concrete cut, formed, poured or removed. (Including, but not limited to; pads, saw-cutting, core-drilling, boring, concrete/asphalt repairs, rebar, etc.)
- 3. Change Order work adds approximately 1 working days to our scope.

TOTAL: \$835

***Note:** All pricing valid for 30 days. After this time, pricing will be reassessed for market increases and installation capability. All new work is priced at today's costs and utilizing RS Means.*

Respectfully,

Aarin Wendt

.....

JOB 1369 12-09-21 2PM: (2021) Arans...
ESTIMATE 2 RP VEs: Rockport City Hall - ...
DATA SET 1 current data file

Wendt Electrical Services, Inc.
9655 U.S. Hwy 87 N.
Victoria, Texas 77904
361-573-7344 / 361-573-7347
aarin@wendtelectrical.com

PRINTED 2/12/2025 10:24:44 AM

NOTES

Item			Material	Labor
Size	Item Desc	Qty	Mat Ext	Lbr Ext
Section : Section 032: PCO#30 - BAS power				
3/4"	EMT	30.00	69.90	2.1900
3/4"	EMT FIELD BENDS	4.00	0.00	0.5280
3/4"	EMT STEEL COMP CONN	4.00	9.84	0.3480
3/4"	EMT STEEL COMP COUP	4.00	18.52	0.5680
3/4"	CADDY 812M34-BAR JST	5.00	30.00	0.1500
10	THHN STR CU	175.00	64.75	1.7500
Subtotals for Section : Section 032: PCO#30 - BAS power			193.01	5.5340
Grand Totals			193.01	5.5340

JOB 1369 12-09-21 2PM: (2021) Arans...

Wendt Electrical Services, Inc.

ESTIMATE 2 RP VEs: Rockport City Hall - ...

9655 U.S. Hwy 87 N.

DATA SET 1 current data file

Victoria, Texas 77904

DATE 2/12/2025 10:24:15 AM

361-573-7344 / 361-573-7347

aarin@wendtelelectrical.com

Index	Description	Reference Type	Reference	Ref Amount	Operation	Rate	Amount	Ref Only
1	*MISC MATERIAL:						0.00	☐
2	MATERIAL TOTAL:	Material	Total	193.01	*	1.00	193.01	☐
3	SUBTOTAL						193.01	☐
4							0.00	☐
5	*MAJOR QUOTATIONS:						0.00	☐
6		Calculated		0.00	*	1.00	0.00	☒
7		Calculated		0.00	*	1.00	0.00	☐
8	SUBTOTAL						0.00	☐
9							0.00	☐
10	*DIRECT LABOR:						0.00	☐
11	AVERAGE RATE	Labor	Total	5.53	*	36.72	203.21	☐
12	LABOR BURDEN	Component	11	203.21	%	30.00	60.96	☐
13	SUBTOTAL						264.17	☐
14							0.00	☐
15	*FUEL CALCULATIONS:						0.00	☒
16	WORK WEEKS (2MEN @ 40HRS/WEEK)	Labor	Total	5.53	/	80.00	0.07	☒
17	WORK DAYS/# OF TRIPS (4DAYS/WEEK)	Component	16	0.07	*	4.00	0.28	☒
18	---						0.00	☒
19	MILES ROUND TRIP (ENTER MILES 1 W...	Calculated		75.00	*	2.00	150.00	☒
20	FUEL PER DAY (14MPG @ \$5/GAL)	Component	19	150.00	/	2.80	53.57	☒
21							0.00	☐
22	*NON-PROD. LABOR:						0.00	☐
23	RS MEANS - PLAN STUDY (POST-INST 6...	Component	13	264.17	%	6.00	15.85	☐
24	RS MEANS - MATERIAL PROCUREMENT ...	Component	13	264.17	%	3.00	7.93	☐
25	RS MEANS - RECEIVING _STORING (POS...	Component	13	264.17	%	3.00	7.93	☐
26	RS MEANS - MOBILIZATION (POST-INST ...	Component	13	264.17	%	5.00	13.21	☐
27	RS MEANS - SITE MOVEMENT (POST-IN...	Component	13	264.17	%	8.00	21.13	☐
28	RS MEANS - LAYOUT _MARKING (POST-I...	Component	13	264.17	%	12.00	31.70	☐
29	RS MEANS - CLEANUP (POST-INST 3%)	Component	13	264.17	%	3.00	7.93	☐
30	RS MEANS - WORK OVER 10' (10%)	Component	13	264.17	%	10.00	26.42	☐
31	RS MEANS - CONGESTED/COMPLETED ...	Component	13	264.17	%	15.00	39.63	☐
32	CREW TRUCK/TRANSPORTATION (PER ...	Component	17	0.28	*	170.00	47.04	☐
33	++ FUEL SUR-CHARGE (PER DAY)	Component	17	0.28	*	53.57	14.82	☐
34	ROOM _BOARD (PER WEEK)	Component	16	0.07	*	280.00	19.37	☐
35	PER DIEM (2 MEN @ \$30/DAY)	Component	17	0.28	*	60.00	16.60	☐
36	*** OVERTIME	Component	13	264.17	*	0.50	132.09	☒
37		Calculated		0.00	*	1.00	0.00	☐
38	SUBTOTAL						269.54	☐
39	-----						0.00	☐
40	JOB SUBTOTAL						726.73	☐
41	-----						0.00	☐
42	*OVERHEAD/PROFIT:						0.00	☐
43	OVERHEAD/PROFIT (15% CHANGE ORD...	Component	40	726.73	%	15.00	109.01	☐
44	-----						0.00	☐
45	BID TOTAL						835.73	☐



AGENDA MEMO

DEPARTMENT: Finance/Utility Billing

TO: Mayor and City Council

FROM: Robbie Sorrell, Director

MEETING DATE: February 24, 2025

CATEGORY: Presentation

CAPTION:

Receive an update provided by Lloyd Gosselink on ERCOT's Capacity, Demand, and Reserve (CDR) Report

SUMMARY:

ERCOT's most recent Capacity, Demand, and Reserve (CDR) Report predicts energy supply shortfalls as early as summer of 2026.

Per attached letter from Lloyd Gosselink, the most recent CDR predicts a summer energy supply shortfall of peak demand by 6.2% in 2026, increasing to a shortfall of 32.4% by 2029. This is driven largely by expected data centers and crypto miners landing on the ERCOT grid.

Incredibly, peak summer demand is expected to increase from 82,964 MW in 2025 to 137,111 MW by 2029.

BACKGROUND:

The law firm of Lloyd Gosselink represents Rockport's and other Texas cities' interests in the ERCOT power grid.

FUNDING SOURCE:

None.

FUNDING IMPACT:

None at this time.

STAFF RECOMMENDATION:

Information only for Council consumption and edification.

STRATEGIC INITIATIVES:

ATTACHMENTS:

1. December 2024 CDR Report Memo

APPROVAL/REVIEW:

Date: February 19, 2025

Robbie Sorrell, Director

A handwritten signature in blue ink, appearing to read "Shelley Goodwin".

Shelley Goodwin, City Secretary

Date: February 20, 2025

Vanessa Shrauner, City Manager

Date: February 21, 2025

MEMORANDUM

TO: Texas Coalition for Affordable Power (TCAP)
FROM: Thomas Brocato *YRS*
Rick Arnett
DATE: February 19, 2025
RE: Electric Reliability Council of Texas (ERCOT) December 2024 Capacity, Demand and Reserves (CDR) Report

On February 13, 2025, ERCOT released its revised December 2024 CDR Report (CDR or Report). Commission rules require ERCOT to publish the CDR—a report assessing ERCOT generation supply’s ability to meet future power demand—each year. Below is a summary of the CDR’s findings and its market implications.

CDR SUMMARY

The CDR details significant increases in natural gas, energy storage, and solar generation—but at levels potentially insufficient to meet forecasted power demand. Notably, ERCOT predicts that 2025 peak summer power demand, forecasted at 82,964 Megawatts (MW), will increase to 137,111 MW by 2029. Large loads such as data centers and crypto mines almost exclusively drive the energy demand spike. As a result, the CDR’s most extreme scenario shows, by summer 2026, energy supply will fall short of peak demand by 6.2 percent. The same scenario predicts an energy shortfall of 32.4 percent by 2029. The CDR similarly predicts a winter energy deficit, but on a smaller scale and further in the future.

The Report has several significant caveats. First, in contrast to previous CDRs, this CDR considers large load projects *without* signed interconnection agreements. Specifically, ERCOT relied on unvalidated Transmission Service Provider (TSP) “officer letters” that predicted future data centers and crypto mining entities. Second, the Report assumes that large load entities will operate in the evening hours for financial reasons. Thus, the dire predictions largely exclude solar energy production. Finally, the CDR excludes Texas Energy Fund (TEF) projects, which will provide additional natural gas contributions. Indeed, alternative scenarios that consider lower—and arguably more accurate—demand growth together with TEF projects show largely sufficient power supply.

MARKET IMPLICATIONS AND CONCLUSION

Legislators and regulators will certainly take note of the CDR’s most dire predictions and may advocate for policy that incentivizes additional generation. But many experts have cautioned that ERCOT’s most extreme predictions are flawed and overly pessimistic, in large part due to the load forecasting assumptions detailed above. In sum, the CDR has no immediate market implications, but may support future policy that addresses perceived energy deficiencies.



AGENDA MEMO

DEPARTMENT: City Secretary

TO: Mayor and City Council

FROM: Vanessa Shrauner, City Manager

MEETING DATE: February 24, 2025

CATEGORY: Presentation

CAPTION:

City Manager Monthly Update

SUMMARY:

BACKGROUND:

FUNDING SOURCE:

FUNDING IMPACT:

STAFF RECOMMENDATION:

STRATEGIC INITIATIVES:

ATTACHMENTS:

None

APPROVAL/REVIEW:

Shelley Goodwin, City Secretary

Date: February 20, 2025

Vanessa Shrauner, City Manager

Date: February 21, 2025