



City of Rockport

CITY COUNCIL REGULAR MEETING AGENDA

TUESDAY, JANUARY 28, 2025 - 6:30 PM
ROCKPORT SERVICE CENTER
2751 STATE HIGHWAY 35 BYPASS
ROCKPORT, TEXAS 78382

Mayor Tim Jayroe
Mayor Pro Tern (Ward 4) Andrea Hattman
Councilmember (Ward 1) Stephanie Rangel

Councilmember (Ward 2) Matt Anderson
Councilmember (Ward 3) Brad Brundrett
Vanessa Shrauner, City Manager

Notice is hereby given that the Rockport City Council will hold a Regular Meeting on Tuesday, January 28, 2025, at 6:30 PM. The meeting will be held in person at the Training Room of the Rockport Service Center, 2751 State Highway 35 Bypass, Rockport, Texas. The live stream link to view the meeting is <https://rockporttx.portal.civicclerk.com/>.

The City Council welcomes citizen participation and comments at all City Council Meetings on an Agenda item or any subject matter.

Written comments submitted by 3:30 p.m. on the day of the meeting.

- Complete the Speaker Card - locate the card online (<https://rockporttx.gov/formcenter/citizen-participation-form-7/citizen-participation-form-52>)
- Written Comments received by the deadline will be read.

Sign up in person.

- Speaker's cards are located at the entrance of the meeting room and must be delivered to the City Secretary before the meeting begins.
- Any citizen with handouts should provide them to the City Secretary before the meeting. If you wish the City Council to receive your handouts for the meeting, please provide 8 copies; if not, the City Council will receive your handouts the following day.

Rules for Citizen Participation.

- Speakers will be limited to three minutes.
- While civic public criticism is not prohibited; disorderly conduct or disturbance of the peace as prohibited by law shall cause for the chair to terminate the offender's time to speak.

NOTE: If a matter appropriate for discussion is raised, the City Council may adjourn into Executive Session to consider it. Based on the discussion, an announcement will be made. The City Council may also publicly discuss any item listed on the agenda for the Executive Session.

Notice is hereby given that other elected or appointed officials may attend the City Council Meeting at the date and time above in numbers that may constitute a quorum. No action or minutes will be taken by such in attendance.

This facility is wheelchair-accessible and accessible parking spaces are available. Requests for accommodation or interpretive services must be made 48 hours before this meeting. Please get in touch with the City Secretary's office at (361) 729-2213, ext. 225, or FAX (361) 790-5966 or email sgoodwin@rockporttx.gov for further information. Braille is not available.

I. CALL TO ORDER AND ROLL CALL

II. PLEDGE OF ALLEGIANCE

III. CITIZENS TO BE HEARD

Speaker participation instructions are provided in writing at the beginning of the agenda. NOTE: The Texas Open Meetings Act permits a member of the public or a member of the governmental body to raise a subject that has not been included in the notice for the meeting. However, any discussion of the subject must be limited to a proposal to place the subject on the agenda for a future meeting, and any response to a question posed to the City Council is limited to either a statement of specific factual information or a recitation of existing policy. TEX. GOV'T CODE § 551.042 has not been posted on the agenda.

IV. CEREMONIAL MATTERS/PROCLAMATIONS/EMPLOYEE RECOGNITION

1. Recognition of Officer Elvin (EJ) Garcia for receiving the Rockport Police Department Live Saving Award (Nathan Anderson, Police Chief)

V. CONSENT

The following items may be acted upon in a single motion. No separate discussion or action on any of these items will be held unless pulled at the request of a member of the City Council.

2. Consider the approval of the City Council Minutes for the January 14, 2025, City Council Regular Meeting (Shelley Goodwin, City Secretary)
3. Consider the authorization to advertise a Request for Proposals on Bank Depository and Financial Services for a five-year period beginning May 1, 2025, and ending April 30, 2030. (Robbie Sorrell, Director)
4. Consider the approval of Rockport Little Theater FY 2024 Hotel Occupancy Tax Fourth Quarter Report. (Shelley Goodwin, City Secretary)
5. Consider the approval of the First Quarter Hotel Occupancy Tax Report for the following FY2025 Recipients:
 - i. Texas Maritime Museum Association, Inc. (Wine Fest)
 - ii. Texas Maritime Museum Association, Inc. (Museum operations)
 - iii. Friends of Fulton Mansion
 - iv. Rockport Art Association, Inc. DBA Rockport Center for the Arts
 - v. Rockport Art Association, Inc. DBA Rockport Conference Center (The ROCC)
 - vi. ACTS Aviation Non-Profit Fund by NCF Giving Foundation
 - vii. Rockport Cultural Arts District (Mural Fest)
 - viii. Rockport Cultural Arts District (Heritage Programs)
 - ix. Rockport Cultural Arts District (Smithsonian)
 - x. Chamber of Commerce
 - xi. Rockport Little Theatre

(Shelley Goodwin, City Secretary)

VI. ORDINANCES, RESOLUTIONS AND PUBLIC HEARINGS

6. Consider the potential of reducing the 30-mile-per-hour default speed limit in the City of Rockport, potentially affecting all residential neighborhoods
 - i. Hold a public hearing to receive comments
 - ii. Provide directions to staff (Nathan Anderson, Police Chief)
7. Consider the approval on first of two readings of Ordinance calling the City of Rockport General Election to be held on Saturday, May 3, 2025 for the purpose of electing two Councilmembers Ward 1 and Ward 3; by the qualified voters of the City of Rockport; establish Early Voting location and polling place for this election; and making provisions for conducting the election (Shelley Goodwin, City Secretary)
8. Consider the approval on the second and final reading for Ordinance 1961 amending the official zoning map as request to rezone the property located at 2101, 2111, 2121 FM 3036; also known as lot 122 Fulton Outlots and Lot 1, Block 1, The Oasis Subdivision being 10.0972 acres, to PUD (Planned Unit Development) currently zoned B-1 (General Business District); repealing all ordinances in conflict therewith; providing for severability; and providing an effective date. (Carey Dietrich, Director of Community Development & Building)
9. Consider the approval on the second and final reading on Ordinance 1960 to amend Ordinance 1944 amending the Convention and Visitor Bureau Board by adding an ex-officio position for Aransas County Navigation District member. (Shelley Goodwin, City Secretary)
10. Consider the process to be used for the appointment of members of the Reinvestment Zone No. 1 Board of Directors (Shelley Goodwin, City Secretary)
11. Consider the approval of Resolution 2025-05R supporting the funding and promotions of art programs and initiatives in the 89TH Texas Legislative Session. (Shelley Goodwin, City Secretary)

VII. OTHER ACTION ITEMS AND UPDATES

12. Consider the approval of an award to Pool Sure for the Rockport Aquatic Center Renovation Project in the amount not to exceed \$300,267.80. (Brittany Aguirre, Parks Director)
13. Consider the approval to move or cancel the February 25, 2025, City Council Regular Meeting (proposed alternate dates Monday, February 24, 2025, or Thursday, February 27, 2025). (Shelley Goodwin, City Secretary)
14. Consider the approval of the 2025 City of Rockport Legislative Focus for the 89th Legislative Session. (Shelley Goodwin, City Secretary)
15. Consider a presentation and request for funding from the Class of 2025 Aransas Leadership Class for a class project (Vanessa Shrauner, City Manager)

VIII. CITY MANAGER'S UPDATE

16. Receive the City Manager's Update (Vanessa Shrauner, City Manager)

IX. CITY COUNCIL REPORT

The City Council will report/update on activities in respective Wards, and all committee assignments. No formal action can be taken on these items at this time.

X. EXECUTIVE SESSION

The City Council will recess its open meeting and reconvene in Executive Session pursuant to:

Note 1: Texas Government Code § 551.071, Consultation with Attorney

Note 2: Texas Government Code § 551.072, Real Property

Note 3: Texas Government Code § 551.074, Personnel Matters

Note 4: Texas Government Code § 551.076, Security

Note 5: Texas Government Code § 551.087, Economic Development Negotiations

Note 6: Texas Government Code § 551.089, IT Security

Note 7: Texas Government Code § 551.0745, Personnel Matters Affecting County Advisory Board

The City Council will consider the following items in Executive Session. The Council may also consider any other matter posted on the agenda if there are issues that require consideration in Executive Session and the Council announces that the item will be considered during Executive Session.

17. Discussion of Municipal Court Personnel ⁽³⁾ (Vanessa Shrauner, City Manager)
18. Discussion of Concho Drainage Project and Ongoing Navigation District Discussions ⁽¹⁾ (Vanessa Shrauner, City Manager)
19. Discussion on City Hall construction ⁽¹⁾ (Vanessa Shrauner, City Manager)
20. Discussion on General Land Office (GLO) drainage project ⁽¹⁾ (Vanessa Shrauner, City Manager)

XI. BUSINESS ITEM

The City Council will reconvene into Regular Session upon the conclusion of the Executive Session; the City Council may take action on any item posted in the Executive Session as necessary.

21. Consideration and possible approval of changes to Municipal Court Personnel (Vanessa Shrauner, City Manager)

XII. ADJOURN

CERTIFICATION

This is to certify that I, Shelley Goodwin, attest that this Agenda was posted at ~~10:20~~ 11:45a.m. on January 24, 2025, on the bulletin board of the City of Rockport Service Center, 2751 S. H. 35 Bypass, Rockport, Texas 79382.



Shelley Goodwin, TRMC/CMC
City Secretary



AGENDA MEMO

DEPARTMENT: Police

TO: Mayor and City Council

FROM: Nathan Anderson, Police Chief

MEETING DATE: January 28, 2025

CATEGORY: Presentation

CAPTION:

Recognition of Officer Elvin (EJ) Garcia for receiving the Rockport Police Department Live Saving Award

SUMMARY:

BACKGROUND:

FUNDING SOURCE:

FUNDING IMPACT:

STAFF RECOMMENDATION:

STRATEGIC INITIATIVES:

ATTACHMENTS:

1. Garcia Life Saving

APPROVAL/REVIEW:

Nathan Anderson, Police Chief

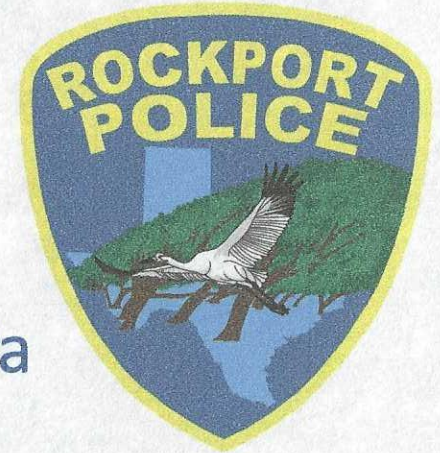
Date: January 21, 2025

Shelley Goodwin, City Secretary

Date: January 21, 2025

Vanessa Shrauner, City Manager

Date: January 21, 2025



LIFE-SAVING AWARD

Presented to Officer Elvin (EJ) Garcia

On January 9, 2025, at 3:03 PM, while on routine patrol, you observed smoke and flames coming from a group of recreational vehicles at 921 HWY 188. You immediately called your observations out on the police radio and activated your body-worn camera. Showing extraordinary heroism and decisive action, you began evacuating and rescuing multiple residents and pets from the fully engulfed residences. Without regard for your own safety, you demonstrated unwavering bravery as you worked swiftly and effectively to guide those in immediate danger to safety. Your actions undoubtedly saved multiple lives and prevented further tragedy during this dire situation.

Your ability to remain calm under immense pressure, your quick assessment of the scene, and your resourceful response exemplify the highest standards of human compassion and civic responsibility. Your heroism stands as an inspiration to others, embodying the spirit of service and selflessness.

It is with the utmost respect and gratitude that you are hereby awarded the Rockport Police Department's Life-Saving Award. Your actions on that day merit recognition not only for their life-saving impact but also for their demonstration of extraordinary character and integrity. Your courage and humanity serve as a powerful reminder of the difference one individual can make in the lives of others.



Chief of Police



City of Rockport
CITY COUNCIL REGULAR MEETING MINUTES
TUESDAY, JANUARY 14 - 6:30 PM
ROCKPORT SERVICE CENTER
2751 STATE HIGHWAY 35 BYPASS
ROCKPORT, TEXAS 78382

City Councilmembers Present:

Mayor Pro Tem (Ward 4) Andrea Hattman
Councilmember (Ward 1) Stephanie Rangel
Councilmember (Ward 3) Brad Brundrett

Absent:

Tim Jayroe, Mayor
Councilmember (Ward 2) Matt Anderson

City Staff Present:

Vanessa Shrauner, City Manager
Art Rodriguez, City Attorney
Brittany Aguirre, Parks and Leisure Director
Bob Argetsinger, Director of Information Technology
Lee Brown, Public Safety Communications Center Director
Ryan Picarazzi, Interim Public Works Director
Nathan Anderson, Police Chief
Robbie Sorrell, Director of Finance
Kimberly Henry, Assistant to the City Manager
Shelley Goodwin, City Secretary

I. CALL TO ORDER AND ROLL CALL

Mayor Pro Tem Hattman called the January 14, 2025, Regular Meeting to order at 6:30 p.m. and announced that a quorum had been met.

II. PLEDGE OF ALLEGIANCE

Mayor Pro Tem Hattman led the Pledge of Allegiance to the United States Flag.

III. CITIZENS TO BE HEARD

Andrew Kane spoke regarding the PUC December 17, 2024, Hearing. He encouraged the City to order an audit of the water system.

IV. CEREMONIAL MATTERS/PROCLAMATIONS/EMPLOYEE RECOGNITION

No items were presented.

V. CONSENT

The following items may be acted upon in a single motion. No separate discussion or action on any of these items will be held unless pulled at the request of a member of the City Council.

- 1. Consider the approval of the City Council Minutes for the December 10, 2024, City Council Regular Meeting.**
- 2. Consider the approval of Resolution 2025-01 R Authorizing the Rockport Police Department to apply for and operate an Operation Stonegarden Grant Program (OPSG)**
- 3. Consider the approval of the outcome of AEP Resiliency Plan Settlement which Lloyd, Gosselink intervened, and the proposed electric rate increase was reduced to \$317.6 million over three years.**
- 4. Consider the approval of a Water Tank Maintenance Contract with USG Water Solutions for the FM 188 Bolted Tank Rehab Project (not to exceed \$659,332.00).**
- 5. Consider the approval of an Interlocal Cooperation Agreement between Aransas County, Texas, and the City of Rockport, Texas for Municipal Court Prosecutorial Services in the amount of Twenty-Five Thousand Dollars (\$25,000.00) each year, which is approximately Two Thousand Eighty-Three Dollars and Thirty-three cents (\$2,083.33) each month.**
- 6. Consider the approval of an Interlocal Agreement between the City of Rockport and Rockport Fulton Independent School District for mutual aid, emergency assistance, governmental functions, police protection, public health and welfare, planning, administrative functions, and other governmental functions pursuant to Chapter 85 and 791 of the Texas Government Code, Chapter 418 Texas Government Code (Texas Disaster Act of 1975), and Chapter 37 of the of the Texas Education Code.**
- 7. Consider the approval of an Engagement Letter with McCall, Parkhurst & Horton L.L.P. for legal services agreement, to provide services as Bond Counsel to the City in connection with the issuance of bonds, certificates of obligation, tax notes, public property finance contractual obligations or other obligations (hereinafter generally referred to as "Obligations") to finance various improvements by the City, the defeasance and redemption of Obligations, and other matters related and incidental thereto.**

Motion: Upon a motion made by Councilmember Brundrett and a second by Councilmember Rangel, to approve the Consent Agenda Items V. 1-7. The City Council voted on roll:

Councilmember (Ward 1) Rangel aye

Councilmember (Ward 3) Brundrett aye

Mayor Pro Tem (Ward 4) Hattman aye

The motion to approve passed unanimously; three (3) for and none (0) against. The motion passed unanimously.

VI. ORDINANCES, RESOLUTIONS AND PUBLIC HEARINGS

- 8. Request to rezone the property located at 2101, 2111, 2121 FM 3036; also known as Lot 122, Fulton Outlots and Lot 1, Block 1, The Oasis Subdivision, being 10.0972**

acres, to PUD (Planned Unit Development), currently zoned B-1 (General Business District).

i. Hold a public hearing to receive comments for or against the request

Mayor Pro Tem Hattman opened the public hearing at 6:36 p.m. and asked if anyone wished to speak.

Kathleen Lookadoo, a representative of the applicant, via Zoom, could not connect.

Mayor Pro Tem Hattman closed the public hearing at 6:37 p.m.

ii. Consider the approval on the first of two readings for Ordinance 1961 amending the official zoning map as a request to rezone the property located at 2101, 2111, 2121 FM 3036; also known as Lot 122 Fulton Outlots and Lot 1, Block 1, The Oasis Subdivision being 10.0972 acres, to PUD (Planned Unit Development) currently zoned B-1 (General Business District); repealing all ordinances in conflict therewith; providing for severability; and providing an effective date.

Carey Dietrich, Director of Community Development & Building, spoke regarding the location. She also reviewed the plans the developer has, which will include a venue with food trucks, and condos. She also noted the plan will also include boat storage.

The City Council discussed the following items:

- Planning and Zoning Commission unanimous vote
- The proposed \$200,000 cost of the 2-bedrooms, 1 bathroom
- Drainage pond

Motion: Upon a motion made by Councilmember Brundrett and a second by Mayor Pro Tem Hattman, for approval on the first of two readings for Ordinance 1961 amending the official zoning map as a request to rezone the property located at 2101, 2111, 2121 FM 3036; also known as Lot 122 Fulton Outlots and Lot 1, Block 1, The Oasis Subdivision being 10.0972 acres, to PUD (Planned Unit Development) currently zoned B-1 (General Business District); repealing all ordinances in conflict therewith; providing for severability; and providing an effective date. The City Council voted on roll:

Councilmember (Ward 1) Rangel aye

Councilmember (Ward 3) Brundrett aye

Mayor Pro Tem (Ward 4) Hattman aye

The motion to approve passed unanimously; three (3) for and none (0) against. The motion passed unanimously.

9. Consider the approval on first of two readings on Ordinance 1960 to amend Ordinance 1944 amending the Convention and Visitor Bureau Board by adding an ex-officio position for Aransas County Navigation District member.

Shelley Goodwin, City Secretary, stated this Ordinance would amend the original Ordinance creating the Convention and Visitor Bureau Board by adding an ex-officio position to be held by the Aransas County Navigation District member.

Motion: Upon a motion made by Councilmember Brundrett and a second by Rangel, for approval on the approval on first of two readings on Ordinance 1960 to amend Ordinance 1944 amending the Convention and Visitor Bureau Board by adding an ex-officio position for Aransas County Navigation District member. . The City Council voted on roll:

Councilmember (Ward 1) Rangel aye

Councilmember (Ward 3) Brundrett aye

Mayor Pro Tem (Ward 4) Hattman aye
The motion to approve passed unanimously; three (3) for and none (0) against. The motion passed unanimously.

10. Consider the approval on second and final reading for Ordinance 1959 amending the Official Zoning Map as stipulated under Article 4.1 of the City of Rockport Zoning Ordinance Number 1027 by changing the zoning of land from B-1 (General Business District); for property located at 317 E Liberty; also known as lot 2-A, Kimmons Acres Subdivision; to R-1 (1st Single Family Dwelling District), repealing all ordinances in conflict therewith; providing for severability; and providing an effective date.

Carey Dietrich, Director of Community Development & Building, stated there were no changes since the last meeting.

Motion: Upon a motion made by Councilmember Brundrett and a second by Councilmember Rangel, for approval on second and final reading for Ordinance 1959 amending the Official Zoning Map as stipulated under Article 4.1 of the City of Rockport Zoning Ordinance Number 1027 by changing the zoning of land from B-1 (General Business District); for property located at 317 E Liberty; also known as lot 2-A, Kimmons Acres Subdivision; to R-1 (1st Single Family Dwelling District), repealing all ordinances in conflict therewith; providing for severability; and providing an effective date. The City Council voted on roll:

Councilmember (Ward 1) Rangel aye

Councilmember (Ward 3) Brundrett aye

Mayor Pro Tem (Ward 4) Hattman aye

The motion to approve passed unanimously; three (3) for and none (0) against. The motion passed unanimously.

11. Consider the approval of Resolution 2025-02R expressing official intent to reimburse costs incurred for the acquisition and construction of various capital improvements in the City (Fire Station).

Vanessa Shrauner, City Manager, stated following the December Council Meeting discussion staff reviewed different financial options. She stated this Resolution will allow that the work will be completed using reserves, with reimbursement to be made once a loan is secured. She also mentioned that the Rockport Volunteer Fire Department needs to return to the station and this option will allow that. Additionally, she noted that the insurance has increased by an additional \$30,000.00.

Motion: Upon a motion made by Councilmember Rangel and a second by Councilmember Brundrett, for approval Resolution 2025-02R expressing official intent to reimburse costs incurred for the acquisition and construction of various capital improvements in the City (Fire Station). The City Council voted on roll:

Councilmember (Ward 1) Rangel aye

Councilmember (Ward 3) Brundrett aye

Mayor Pro Tem (Ward 4) Hattman aye

The motion to approve passed unanimously; three (3) for and none (0) against. The motion passed unanimously.

12. Consider the approval of Resolution 2025-03R authorizing the award of administrative/project delivery service provider contract(s) for the Disaster Recovery Reallocation Program with funds being allocated through the U.S.

Department of Housing and Urban Development (HUD).

Kimberly Henry, Assistant to the City Manager, stated Staff have been seeking grant opportunities for capital projects. This grant opportunity only requires a 10% match and is restricted for very limited purposes and time period. She noted she feels this is a good opportunity for the city to utilize a grant to complete these projects. She also noted if the City does not pass the first award date of February 3, 2025, there is no expense.

The City Council discussed the process for notifying the City Council with the results of the award of the grant.

Motion: Upon a motion made by Councilmember Brundrett and a second by Councilmember Rangel, for approval Resolution 2025-03R authorizing the award of administrative/project delivery service provider contract(s) for the Disaster Recovery Reallocation Program with funds being allocated through the U.S. Department of Housing and Urban Development (HUD). The City Council voted on roll:

Councilmember (Ward 1) Rangel aye

Councilmember (Ward 3) Brundrett aye

Mayor Pro Tem (Ward 4) Hattman aye

The motion to approve passed unanimously; three (3) for and none (0) against. The motion passed unanimously.

13. Consider the approval of Resolution 2025-04R authorizing the award of engineering/architectural service provider contract(s) for the Disaster Recovery Reallocation Program with funds being allocated through the U.S. Department of Housing and Urban Development (HUD).

Kimberly Henry, Assistant to the City Manager, stated this is the same grant as Resolution 2025-03R, the difference is this request is for engineering and architectural services.

Motion: Upon a motion made by Councilmember Brundrett and a second by Mayor Pro Tem Hattman, for approval Resolution 2025-04R authorizing the award of engineering/architectural service provider contract(s) for the Disaster Recovery Reallocation Program with funds being allocated through the U.S. Department of Housing and Urban Development (HUD). The City Council voted on roll:

Councilmember (Ward 1) Rangel aye

Councilmember (Ward 3) Brundrett aye

Mayor Pro Tem (Ward 4) Hattman aye

The motion to approve passed unanimously; three (3) for and none (0) against. The motion passed unanimously.

VII. OTHER ACTION ITEMS AND UPDATES

14. Consider the approval to move the February 25, 2025, City Council Regular Meeting to Wednesday, February 26, 2025.

Shelley Goodwin, City Secretary, stated with the Aransas County Days at the Capital occurring on a City Council Regular Meeting on Tuesday, January 25, 2025. She noted she was given the date from the Chamber but had not been sent the itinerary.

The City Council agreed by consensus to postpone this item until January 28, 2025 in order to receive the itinerary.

15. Consider the award of bid to Turbomachinery Industries for the rehab two pumps at the Peninsula Oaks Pump Station (not to exceed \$135,909.04).

Ryan Picarazzi, Interim Public Works Director, stated the bid is for two pumps that need to be rehab. The proposed bid to rebuild the pumps. He noted the \$135,909.04 is the cost for the worst case scenario, but he will no more once we breakdown.

The City Council discussed the following items:

- The process used to bring back to City Council to final amount
- The cost of two new pumps vs rehabbing the pumps

Motion: Upon a motion made by Councilmember Brundrett and a second by Councilmember Rangel for award of bid to Turbomachinery Industries for the rehab two pumps at the Peninsula Oaks Pump Station (not to exceed \$135,909.04). The City Council voted on roll:

Councilmember (Ward 1) Rangel aye

Councilmember (Ward 3) Brundrett aye

Mayor Pro Tem (Ward 4) Hattman aye

The motion to approve passed unanimously; three (3) for and none (0) against. The motion passed unanimously.

16. Consider a presentation and request for funding from the Class of 2025 Aransas Leadership Class for a class project

Vanessa Shrauner, City Manager, stated this item needs to be pulled from the Agenda.

VIII. CITY MANAGER'S UPDATE

Vanessa Shrauner, City Manager, did not have an update.

IX. CITY COUNCIL REPORT

The City Council will report/update on activities in respective Wards, and all committee assignments. No formal action can be taken on these items at this time.

Councilmember Rangel reported on an upcoming Southwest neighborhood meeting on Thursday night.

Councilmember Brundrett wished everyone a Happy New Year and provided an update on the HOA Key Allegro meeting.

Mayor Pro Tem Hattman announced that there will be a HOA Rockport Country Club meeting on January 17, 2025. She also asked for a Convention and Visitor Bureau Board Meeting Update.

Vanessa Shrauner, City Manager, stated that the CVB received an update from Kelly de Schun regarding the process to create a Vision Statement, and creating a Tourism Plan.

X. EXECUTIVE SESSION

The City Council will recess its open meeting and reconvene in Executive Session pursuant to:

Note 1: Texas Government Code § 551.071, Consultation with Attorney

17. Discussion of Concho Drainage Project and Ongoing Navigation District Discussions⁽¹⁾

18. City Hall construction ⁽¹⁾

19. General Land Office (GLO) drainage project ⁽¹⁾

**20. PUC Docket No. 55942, Ratepayers Appeal of the Water and Wastewater Rates
Established by the City of Rockport.**

Mayor Pro Tem Hattman announced that the City Council will go out of the Regular Meeting in the Executive Session at 7:04 p.m.

Mayor Pro Tem Hattman announced that the City Council will go out of the Executive Session into the Regular Meeting at 8:06 p.m.

XI. BUSINESS ITEM

No action was taken following the Executive Session.

XII. ADJOURN

Motion: Upon a motion made by Councilmember Brundrett and a second Councilmember Rangel to adjourn the Tuesday, January 14, 2025, City Council Regular Meeting at 8:07 p.m. The City Council voted by roll call:

Mayor Pro Tem Hattman aye

Councilmember Rangle aye

Councilmember Brundrett aye

The City Council voted three (3) for and none (0) against. The motion passed unanimously.

Tim Jayroe
Mayor

Shelley Goodwin, TRMC/CMC
City Secretary



AGENDA MEMO

DEPARTMENT: Finance/Utility Billing

TO: Mayor and City Council

FROM: Robbie Sorrell, Director

MEETING DATE: January 28, 2025

CATEGORY: Action Item

CAPTION:

Consider the authorization to advertise a Request for Proposals on Bank Depository and Financial Services for a five-year period beginning May 1, 2025, and ending April 30, 2030.

SUMMARY:

DELIBERATE AND TAKE ACTION TO AUTHORIZE THE ADVERTISEMENT OF REQUEST FOR PROPOSAL

BACKGROUND:

LOCAL GOVERNMENT CODE 105.016(A) ALLOWS DEPOSITORY CONTRACTS TO BE FOR A PERIOD FROM ONE TO FIVE YEARS.

FUNDING SOURCE:

FUNDS ARE BUDGETED IN THE GENERAL FUND

FUNDING IMPACT:

FUNDS ARE BUDGETED

STAFF RECOMMENDATION:

STAFF RECOMMENDS APPROVAL TO MOVE FORWARD WITH THE THE ADVERTISEMENT

STRATEGIC INITIATIVES:

ATTACHMENTS:

1. Request for Proposal

APPROVAL/REVIEW:

Robbie Sorrell, Director

Date: January 13, 2025

A handwritten signature in blue ink, appearing to read "Shelley Goodwin".

Shelley Goodwin, City Secretary

Date: January 21, 2025

Vanessa Shrauner, City Manager

Date: January 21, 2025

CITY COUNCIL AGENDA

Regular Meeting: Tuesday, January 28, 2025

AGENDA ITEM

Deliberate and take action to authorize the advertisement of Request for Proposals on Bank Depository and Financial Services for a five year period beginning May 1, 2025 and ending April 30, 2030.

SUBMITTED BY: Robbie Sorrell, Finance Director 1/28/2025

APPROVED FOR AGENDA:

SUMMARY STATEMENT: Per attached TML guidance, depository contracts are supposed to go out for bid every five years. This proposed Request for Proposal mimics that distributed by the City of Rockport in previous years except this proposal is for five years - not three - to minimize organizational disruption. The current Treasury contract with Wells Fargo Bank expires on April 30, 2025.

BACKGROUND: Local Government Code 105.016(a) allows depository contracts to be for a period from one to five years.

FISCAL ANALYSIS: A contract for depository and financial services will help ensure costs are at the market rate.

STAFF RECOMMENDATION: Authorize the staff to advertise for Request for Proposals on Bank Depository and Financial Services.

City of Rockport Depository Bid

The City of Rockport is seeking sealed proposals from financial institutions to serve as the depository for public funds of the City. The depository contract period will be five (5) years beginning May 1, 2025 and continuing until April 30, 2030 or until such time as a successor depository shall have been duly selected and qualified according to state laws.

- I. At the outset, the City wishes to communicate the primary objectives of the depository contract, an important component of the overall financial management of the City:
- To seek a bank that is both capable of providing the specific banking services desired by the City and willing to be attentive to the City's financial matters;
 - To maximize the total dollars earned by the City on dollars held in demand deposit accounts while providing adequate liquidity to meet the City's current obligations;
 - To maintain a good working relationship with the depository bank; and
 - To seek a bank that will provide the stability and strength to assure the safety of City monies on deposit through the pledge of securities in amounts adequate to insure said monies above FDIC insured amounts.

This Bid Proposal is intended to serve as the bid form for the depository agreement. The depository contract will be prepared based upon a bidder's responses to questions and their completion of this form. All points outlined and materials requested should be incorporated in the bidder's reply to be considered for evaluation. Attachments will be appropriate and accepted if necessary in order to answer and/or elaborate upon a bidder's products or services to some of the questions enclosed.

- II. City of Rockport staff will review submitted proposals. Recommendations will be made to City Council based on the bid proposal determined to best meet the needs of the City and its constituents. As an indication of what qualitative factors will be considered and given appropriate weight in the evaluation of the proposals, the following areas are provided:
- Ability of the bank to provide the range of requested services;
 - Bank's agreement to provide products and services as requested and outlined in the Bid Proposal;
 - Interest rates paid on demand deposit accounts (DDA);
 - Costs and fees associated with banking services provided.

- III. All Bid Proposals, sealed and in duplicate received by Friday, February 21, 2025 at 2:00 PM in the office of the City Secretary

CITY OF ROCKPORT

2015 Request For Proposal

Article I. Request for Proposal

The City of Rockport (the “City”) is seeking sealed proposals from eligible financial institutions to serve as the depository for public funds of the City. This includes the basic services of receiving deposits, paying items, sending wired and ACH funds, receiving wired and ACH funds, stop payments, and other normal business banking transactions. This agreement will not cover any investment transaction activities other than safekeeping services to include receiving and delivering securities, coupon collections and maturity collections. The City intends to maintain and manage its own investment portfolio per its Investment Policy.

This Request for Proposal or “RFP” is intended to serve as the bid form for the depository agreement. There are several schedules to complete and questions to be answered. The depository contract shall be prepared based on the bidder’s response to the RFP. All points outlined and materials requested should be incorporated into the bidder’s reply to be considered for evaluation and will be incorporated into the depository contract. Attachments will be appropriate and encouraged in order to provide the City an adequate opportunity to completely understand the bidder’s proposal.

Article II. Contract Terms

The depository contract period will be for five (5) years beginning May 1, 2025 and continuing until April 30, 2030 or until such time as a successor depository shall have been duly selected and qualified according to State and Federal laws. This depository contract can be terminated by either party if desired upon providing one-hundred twenty (120) days written notice by certified mail to the other party.

Article III. Objectives of the Proposal

At the outset, the City wishes to communicate the primary objectives of the depository RFP, an important component of the overall financial management program of the City.

- To seek a bank that is both capable of providing the specific banking services desired by the City and willing to be attentive and responsive to the City’s financial matters;
- To seek a bank which meets the legal qualifications and the terms and conditions specified in this RFP;

- To maximize the total dollars earned by the City on dollars held in demand deposit accounts while providing adequate liquidity to meet the City's current obligations;
- To develop a good working relationship with the depository bank; and
- To adequately compensate the depository bank for services provided.

Article IV. RFP Evaluation Process

City of Rockport staff will review submitted proposals. Recommendations will be made to City Council based on the bid proposal determined to best meet the needs of the City and its constituents. As an indication of what qualitative factors will be considered in the evaluation of the proposals, the following areas are provided:

- Ability of the bank to perform and provide the range of requested services;
- Ability to meet the legal qualifications and the terms and conditions specified in the RFP;
- Bank's agreement to provide products and services as requested and outlined in the Bid Proposal;
- Effective rates paid on demand deposit accounts (DDA);
- Costs and fees associated with banking services provided.
- Securities clearance and safekeeping procedures
- Ability to provide the City with effective and innovative cash management services;
- Inquiries from proposers

Questions regarding technical questions may be directed to:

Robbie Sorrell, Finance Director	361.729.2213 Ext. 228
2751 SH 35 Bypass	Email: rsorrell@rockporttx.gov
Rockport, TX 78382	

Questions regarding RFP bid submission and deadlines may be directed to:

Shelley Goodwin, City Secretary	361.729.2213 Ext. 225
2751 SH 35 Bypass	Email: sgoodwin@rockporttx.gov
Rockport, TX 78382	

Article V. Banking Services and Requirements

The basic bank services to be provided are listed below under the Schedule of Fees and Services section of this RFP. This section identifies and discusses various services and business conditions under which the City wishes to operate. Please attach copies of reports and separate agreements that apply to each service discussed, if applicable.

1. To maximize control and investment opportunities the City requires a personal computer ("PC") online reporting system which will provide the daily ending ledger and collected balances from the prior day for all accounts, a detail of the prior day's debits and credits, current day disbursements including check numbers and current day ACH. This information should be available by 10:00 AM. The system shall also allow online intra-bank transfers, ACH and Wire Transfer origination instruction process with user defined security requirements.
2. Process of all deposited items of checks and cash to include encoding services, same day credit for deposits presented during business hours, cleared returned items twice, and return of stamped duplicated deposit slips to the City within one business day of the deposit. The bank will notify the City as soon as possible for any deposit adjustments. The bank shall fax a copy of deposit adjustment, including supporting detail, to the City prior to posting. The contact fax number for this requirement is 361.790.1165.
3. The city utilizes a system that allows checks to be deposit via remote capture. All scanned items are processed as deposited checks.
4. The City offers its employees an automatic direct deposit payroll service. The City will furnish a NACHA compatible file which will be transferred to the bank via software provided by the bank.
5. The City offers direct payment of customer utility bills by bank draft. The City will furnish a NACHA compatible file which will be transferred to the bank via remote capture. Volume for this service is expected to be approximately \$200,000.00 - \$325,000.00 per month.
6. The City is interested in using Positive Pay services for check presentment.
7. The City is interested in using ACH Fraud Filter.
8. Account Statement Services:
The City of Rockport currently maintains a Pooled Cash DDA, Payroll DDA, Debt Service DDA, Hotel Grant DDA, Forfeiture Fund DDA, Grants Fund DDA, City of Rockport FSA DDA, and Business Premium Savings DDA. All DDA statements shall have cutoff dates matching the last calendar day of each month and the statements shall be made available within five (5) working days after said cutoff day of each month. Statements shall include transaction activity made on the last day of the period. The bank will furnish copies of checks and deposits for all accounts. The City reserves the right to add or delete accounts as it determines necessary.

9. Account Analysis Statements:

The City intends to pay for all account services provided by the bank and set forth on the RFP. The City shall require account analysis each month with all accounts grouped to obtain maximum credit for balances which shall clearly show volume counts, fees charged and total prices for servicing accounts. The account analysis shall also show average ledger balances, average collected balances, interest rates and earnings credit calculations. ***Please attach a sample account analysis statement – EXHIBIT A***

Safekeeping fees for the City's investments shall also be set up on account analysis and paid monthly. The City requires that all charges for securities clearance and safekeeping, including fees passed on from the Federal Reserve Bank, be on account analysis and not be deducted from each security settlement.

10. Investments:

The City intends to manage its own investment portfolio. All certificates of deposit bought by the City will be bought on a competitive basis. If the bank is proposing overnight repurchase agreements, an executed Master Repurchase Agreement is required. In order to fulfill GASB III requirements for reporting, if a repurchase agreement is executed with the bank itself, the collateral must be held in the trust department of the bank in a separate account.

Article VI. Securities Clearance and Safekeeping of City Investment Securities

Investment securities purchased by the City will be delivered either by book entry at the Federal Reserve or physical delivery to the depository bank's correspondent New York bank as outlined below:

1. The purchase of all securities shall be on a delivery versus payment basis. Monies will not be released by the City's safekeeping bank until securities are received at the Federal Reserve Bank or further credit to the City's safekeeping bank. In this manner, the City will always have possession of either its securities or its monies.
2. The City will send written instructions to the securities clearance department for each transaction. The City expects the bank to give prompt notification of any settlement problems regarding the transaction. The bank will then notify the Director of Finance via fax or e-mail, confirming the completion of the securities transaction.

3. All securities will be perfected in the name of the City of Rockport. The bank will forward a copy of the Federal Reserve Safekeeping receipt of investments to the City, evidencing the securities being held.
4. The bank shall also provide a monthly listing of all securities held in safekeeping on behalf of the City.

Article VII. Collateral Requirements

1. ***Depository Pledge Agreement*** - As security for deposits of the City of Rockport the depository shall pledge and maintain the City securities equal to 102% of their market value at all times. Bank will be contractually liable for monitoring and maintaining collateral margins on a daily basis. The aggregate balances are estimated not to exceed \$20,000,000. This pledge shall be evidenced by a separate Depository Pledge Agreement in accordance with requirements of State and Federal law. ***Please attach a copy of the bank's Depository Pledge Agreement EXHIBIT B.***
2. The securities comprising the pledge shall be calculated using market value or book value, whichever is lower. The securities pledged shall satisfy statutory requirements and the City's Investment Policy.
3. ***Release of Collateral*** – No collateral will be withdrawn, released or substituted without the prior written consent of the City's Director of Finance. The City will release collateral only if it is satisfies that such collateral is not need as security for the City's deposits.

Article VIII. Third Party Safekeeping

Original safekeeping receipts from the third party/custodial financial institution for all securities pledged pursuant to the Depository Agreement will be provided to the City. It is understood and agreed upon that the City will have a first and prior lien upon all securities which are pledged to the City.

1. ***Safekeeping Receipts*** – In order to collateralize additional City deposits in excess of collateral already then pledged to the City, original safekeeping receipts (see above) and the market value of additional securities pledged to City shall be provided to the City within five business days of such additional deposits.
2. ***Monthly Report*** – A monthly listing of all securities pledged to the City showing complete security description, CUSIP number, face value, market value and safekeeping receipt number is required; such listing to be provided no later than five business days following the thirtieth of each month.
3. ***Certification and Delivery of Collateral*** – In accordance with State law, the Board of Directors of the selected Depository Bank will be required to provide a resolution of

certification approving the commitment and delivery of the collateral to the safekeeping institution not later than five (5) days before the commencement of the contract period.

Article IX. Schedule of Fees and Services

The City desires an equitable reimbursement arrangement for the banking services provided. A direct fee basis for services provided by the bank with an offsetting earnings credit for available balances is the method preferred by the City. Therefore, the monthly account analysis will be considered an invoice and monitored accordingly. The bank will calculate the total monthly service costs for all accounts and the total monthly earnings credit for all accounts on the account analysis statement. Credit should be given the City for account balances grouped together and not just single account balances wherever possible. A detailed explanation should be attached to the RFP explaining the bank's proposed method for compensating the City for balances maintained. If the City determines it has been overcharged after payment has been rendered, the City will be reimbursed.

It is the city's intent that the RFP reflects all the services and fees from which the bank will expect payment. Should the City request or the bank provide or seek to provide a service or services not presently included on the RFP, or to be included in the future, the bank shall agree that the bank's unit price will be no more than the price appearing on its most recently published price for cash management services.

Following is a schedule of bids and rates for demand deposit accounts (DDA), time deposits of various denomination values or certificates of deposits to be completed by the proposing financial institutions.

1. A fixed or variable interest rate, paid monthly on the daily collected balance of the demand deposit accounts of the City of Rockport. If compound interest rate bids are submitted, please state effective yield.

	Simple	Compound	Effective Yield	Index
Fixed Rate				
Variable Rate				

Special Conditions: _____

2. For time deposits of less than \$ 100,000, applicant will pay interest thereon per annum at rates and periods of time as follows:

Maturity	% Per Annum	Daily Compounded YES	Daily Compounded No
30-59 Days			
60-89 Days			
90-179 Days			
180-365 Days			
365 Days & More			

Special Conditions: _____

3. For time deposits of more than \$ 100,000, applicant will pay interest thereon per annum at rates and periods of time as follows:

Maturity	% Per Annum	Daily Compounded YES	Daily Compounded No
30-59 Days			
60-89 Days			
90-179 Days			
180-365 Days			
365 Days & More			

Special Conditions: _____

4. List interest rates on short-term borrowing or advances. _____ %

Special Conditions: _____

5. The services which should be made available to the City include, but not limited to the following. Please list the rates and/or fees associated with each service - **EXHIBIT C**
6. To facilitate official travel and procurement of supplies, the City uses a major credit card (Visa or MasterCard). The financial institution (**please circle one**) **AGREES/ DOES NOT AGREE** to furnish a major credit card. If financial institution agrees to furnish a major credit card -**EXHIBIT D**
7. List any special accounts and/or additional services you may offer the City of Rockport and/or it's employees and the applicable rates and fees associated therewith. (Provide additional attachments and information as necessary) Show as **EXHIBIT E**

Article X. Overdrafts

The City does not intend to have an overdraft position on any of its bank accounts singularly or net throughout the course of the depository contract. In the event a check or checks are presented for payment on any City account with insufficient funds available for payment, the City will require the bank to pay said check and promptly notify the Director of Finance or the City's designated representative of the existence of the overdraft position. The City agrees to cover the overdraft within a maximum of one business day.

Define in the RFP what the bank considers an overdraft to a negative balance in any individual City account or a negative balance in all City accounts collectively. The City would expect the bank to view all City accounts combined together for purposes of charges on overdrawn collected balances.

Article XI. Other Stipulations

1. The successful bidder shall notify the City in writing within ten (10) days of any changes in federal or state regulations or laws that would affect the depository agreement. The bank shall also notify the City of any services which become available to the City throughout the contract period.
2. The City reserves the right to negotiate all elements which comprise the proposal to ensure that the best possible consideration be afforded all concerned. The City reserves the right to reject any and all proposals and to re-advertise for proposals in such event.
3. All checks deposited by the City which do not clear the first time, should be submitted a second time before returning them to the City.

4. The bank's records relating to the City of Rockport's accounts shall be open to review either by City staff or City appointed independent auditors during normal business hours.
5. The proposing bank shall submit a copy of the last annual financial statements along with the last two quarterly FDIC Call reports, and provide any public information concerning changes in the ownership, management or financial position of the bank or its parent holding company
6. Notwithstanding any other provision of this agreement which may be to the contrary, this agreement and the respective rights and obligations of the parties shall remain in full force and not otherwise affected by a merger of the proposing bank.
7. The contract shall be automatically extended up to 60 days if the City is actively proceeding with re-bidding procedures but for whatever reason, cannot finalize the selection process by the end of the contract period.
8. If necessary, either party may require a review meeting at least once every calendar year quarter to evaluate the working relationship between the City and the depository bank and address any problems, concerns or conditions that may arise.

EXHIBIT A
ACCOUNT ANALYSIS STATEMENT

EXHIBIT B
Depository Pledge Agreement

EXHIBIT C

Description of Service	Fee (if any)	Note(s)
Monthly Account Maintenance		
Checks Paid		
Deposit Tickets		
Deposited Items – On Bank		
Deposited Items – Local		
Deposited Items – County		
Deposited Items – Transit		
Intraday Base Per Acct Per Rpt		
Cash Deposited		
Return Items		
ACH Base Charge		
ACH Transmission Charge		
ACH Per 1 Day Item		
ACH Per 2 Day Item		
ACH Returns		
Wire Transfer – Repetitive		
Wire Transfer – Incoming		
Banking 1 st Account Seat		
Banking Addt'l Account Seats		
Stop Payments		
NSF Checks		
Remote Capture Deposit Fees		
Deposit Slip Orders		
Night Depository Services		

Investment “Sweep” Base		
-------------------------	--	--

Special Conditions: _____

EXHIBIT D

MAJOR CREDIT CARD SERVICES

Description of Service	Fee (if any)	Note(s)
Annual Fee		
Overnight Fees (New/Replcmnt)		
Annual Interest Rate		



AGENDA MEMO

DEPARTMENT: City Secretary

TO: Mayor and City Council

FROM: Shelley Goodwin, City Secretary

MEETING DATE: January 28, 2025

CATEGORY: Action Item

CAPTION:

Consider the approval of Rockport Little Theater FY 2024 Hotel Occupancy Tax Fourth Quarter Report.

SUMMARY:

This quarter report is from the 4th quarter of FY 2024. The Little Theatre did not spend all of their funding they received, so they reimbursed the city \$93.00.

BACKGROUND:

FUNDING SOURCE:

FUNDING IMPACT:

STAFF RECOMMENDATION:

STRATEGIC INITIATIVES:

ATTACHMENTS:

1. 4th quarter report

APPROVAL/REVIEW:

Shelley Goodwin, City Secretary

Date: January 21, 2025

Vanessa Shrauner, City Manager

Date: January 21, 2025



ROCKPORT LITTLE THEATRE
P.O. Box 1241 Rockport, Texas 78381
99 North Austin St. Rockport, Texas 78382

www.rockportlittletheatre.org
(361) 450-1465

January 13, 2025
Shelly Goodwin
City Secretary
2751 State HWY 35 Bypass
Rockport, TX 78382

RE: HOT Funds 4th QTR 2023-2024 Report

Dear Shelly,

For the fiscal year 2023-2024, the city has allocated our theatre HOT funds in the amount of \$48,000 to subsidize six (6) theatrical events and \$46,000 for the installation of a digital sign, totaling \$94,000. The payments were made quarterly in the amount of \$23,500.

The 4th QTR report includes expenditures for the one remaining performance, Dial M for Murder and the digital sign, totaling \$55,405. Total attendance the performance equaled 684 attendees with 145 being out-of-town visitors. The digital sign installation is scheduled to be completed in early February. Total expenditure of 2023-2024 equaled \$93,907 and Rockport Little Theatre will reimburse the difference to the city in the amount of \$93.00. In addition, our Facebook and website promotions for the 4th QTR continue to reach new followers with increased traffic.

Included in this report, please find all the necessary supporting documentation, analysis and a reimbursement check of \$93.00 for funds not spent. If you need additional information, please feel free to email me at rltrockport@gmail.com or call 361-230-2660.

Sincerely,


George V. Sherman III
RLT Board President

Rockport Little Theatre

HOT FUNDING EXPENSE REPORT FY 2023-2024						
Description of Expense	Approved Budget	1 st Quarter Expenses	2 nd Quarter Expenses	3 rd Quarter Expenses	4 th Quarter Expenses	TOTAL
Performance Licenses & Rights	\$12,000	\$9,078	\$3,666	\$0	\$0	\$12,744
Set/Props/Costume	\$10,000	\$1,048	\$3,276	\$3,536	\$3,475	\$11,335
Printing & Copying	\$7,000	\$2,076	\$1,993	\$2,044	\$1,444	\$7,557
Promotion & Advertising	\$6,000	\$823	\$1,258	\$1,427	\$971	\$4,479
Event Support	\$8,000	\$0	\$0	\$2,392	\$3,514	\$5,906
Building & Infrastructure	\$5,000	\$0	\$0	\$5,885	\$0	\$5,885
Signage: Digital Display	\$30,000	\$0	\$0	\$0	\$19,875	\$19,875
Signage: Foundation & Wiring	\$16,000	\$0	\$0	\$0	\$26,126	\$26,126
TOTAL REQUESTED	\$94,000	\$13,025	\$10,193	\$15,284	\$55,405	\$93,907

*Must attach supporting documentation.

Description of Administrative Expenses	Current Fiscal Year Administrative Expenses Projection	Fiscal Year Administrative Actual Expenses	Percentage of Fiscal Year Projections
TOTALS			

Development & Promotion of the Performing Arts												
Budget Item	Full Year	QTR 1 Tot	QTR 1 Act	QTR 2 Tot	QTR 2 Act	QTR 3 Tot	QTR 3 Act	QTR 4 Tot	QTR 4 Act	Year End		
Performance Licences & Scripts	\$12,000	\$3,000	\$9,078	\$3,000	\$3,666	\$3,000	\$0	\$3,000	\$0	\$12,744.00		
Set/Props/Costume	\$10,000	\$2,500	\$1,048	\$2,500	\$3,276	\$2,500	\$3,536	\$2,500	\$3,475	\$11,335.00		
Printing & Copying	\$7,000	\$1,750	\$2,076	\$1,750	\$1,993	\$1,750	\$2,044	\$1,750	\$1,444	\$7,557.00		
Promotion & Advertising	\$6,000	\$1,500	\$823	\$1,500	\$1,258	\$1,500	\$1,427	\$1,500	\$971	\$4,479.00		
Event Support	\$8,000	\$2,000	\$0	\$2,000	\$0	\$2,000	\$2,392	\$2,000	\$3,514	\$5,906.00		
Building & Infrastructure	\$5,000	\$1,250	\$0	\$1,250	\$0	\$1,250	\$5,885	\$1,250	\$0	\$5,885.00		
Total Expense	\$48,000	\$12,000	\$13,025	\$12,000	\$10,193	\$12,000	\$15,284	\$12,000	\$9,404	\$47,906.00		
Promotional Signage												
Budget Item	Full Year	QTR 1 Tot	QTR 1 Act	QTR 2 Tot	QTR 2 Act	QTR 3 Tot	QTR 3 Act	QTR 4 Tot	QTR 4 Act			
Sign: Digital Display	\$30,000	\$7,500	\$0	\$7,500	\$0	\$7,500	\$0	\$7,500	\$19,875	\$19,875.00		
Sign: Foundation	\$8,000	\$2,000	\$0	\$2,000	\$0	\$2,000	\$0	\$2,000	\$13,063	\$13,063.00		
Sign: Electrical/Internet	\$8,000	\$2,000	\$0	\$2,000	\$0	\$2,000	\$0	\$2,000	\$13,063	\$13,063.00		
Total Expense	\$46,000	\$11,500	\$0	\$11,500	\$0	\$11,500	\$0	\$11,500	\$46,001	\$46,001.00		
HOT Fund Revenue Totals	\$94,000.00	\$23,500	\$13,025	\$23,500	\$10,193	\$23,500	\$15,284	\$23,500	\$55,405			
Total Year			\$13,025		\$10,193		\$15,284		\$55,405	\$93,907.00		

HOT Funds 1st QTR Ticket Sales Summary				
Heads-in-Beds Data				
Production Name	Tickets Tix.com	Tickets Square POS	Total Tickets	Zip Code +75 Miles
12 Angry Jurors	311	127	438	19
One Christmas at Evergreen Mall	263	161	424	51
Totals	574	288	862	70

HOT Funds 2nd QTR Ticket Sales Summary				
Heads-in-Beds Data				
Production Name	Tickets Tix.com	Tickets Square POS	Total Tickets	Zip Code +75 Miles
Calendar Girls	810	118	928	146
Totals	810	118	928	146

HOT Funds 3rd QTR Ticket Sales Summary				
Heads-in-Beds Data				
Production Name	Tickets Tix.com	Tickets Square POS	Total Tickets	Zip Code +75 Miles
The Rainmaker	314	102	416	73
SYTW Little Mermaid Jr.	298	62	360	54
Totals	612	164	776	127

HOT Funds 4th QTR Ticket Sales Summary				
Heads-in-Beds Data				
Production Name	Tickets Tix.com	Tickets Square POS	Total Tickets	Zip Code +75 Miles
Dial M for murder	548	136	684	145
Totals	548	136	684	145

Total # Events 2023 - 2024	Total Tix.com	Total Square POS	Total Tickets Sold	Total +75 Miles
6	2,544	706	3,250	488 (15%)

Prosperity Bank HOT Fund Account 222434205

Total Expense 2023-2024

Date	Ref No.	Payee	Memo	Class	Payment	Deposit	Type
9/30/2024		Service Charges	Bank Service Charges (2023-2024)	Service Charge	30.00		Expenditure
9/30/2024		Service Charges	HOT Check Printing	Service Charge	183.80		Expenditure
09/30/2024		Stewart Signs	Digital Sign Purchase	Building Improvements	19,874.58		Expenditure
09/30/2024	1050	Port Aransas Community Theatre	2024 SYTW Little Mermaid: Costume & Prop Purchase (Original Check Lost & Voided)	Summer Workshop: Little Mermaid Jr.	350.00		Check
09/30/2024	1049	Rockport Sand & Sea, LLC	Digital Sign Contractor Installation: Rockport Sand N Sea, LLC	Building Improvements	26,126.00		Check
09/30/2024	1044	Cindy Hamilton	Dial M for Murder: Event Support: Performance Director's Fee	Dial M for Murder	500.00		Check
09/25/2024	1043	Cindy Hamilton	Dial M for Murder: Event Support: Performance Director's Fee	Dial M for Murder	500.00		Check
09/25/2024	1042	Rockport Little Theatre	Dial M for Murder: Event Support (Reimbursement)	Theater Equipment	953.95		Check
09/25/2024	1041	Rockport Little Theatre	Dial M for Murder: Event Support (Reimbursement)		999.74		Check
09/25/2024	1040	Rockport Little Theatre	Dial M for Murder (Reimbursement)		269.49		Check
09/25/2024	1039	Rockport Little Theatre	Dial M for Murder (Reimbursement)		103.85		Check
09/24/2024	1038	Rockport Little Theatre	Dial M for Murder: Event Support, Costume Cleaning (Reimburse)		119.70		Check
09/24/2024	1036	Rockport Little Theatre	Facebook Ad Expense 4th QTR (Reimbursement)		410.34		Check
09/17/2024	GS0376	Lowe's	Voided - Dial M for Murder: Set Construction (resubmitted) \$391.97	Wizard of OZ (Musical)	0		Expenditure
09/16/2024	1034	Rockport Little Theatre	Dial M for Murder: Costumes/Set Design AMAZON (Reimbursement)		297.56		Check
09/16/2024	1033	Rockport Little Theatre	Dial M for Murder: Set Design/Costumes AMAZON (Reimburse)		409.82		Check
09/14/2024	1035	Rockport Little Theatre	Dial M for Murder: Costume/Set Design/Event Support (Reimburse)		363.42		Check
09/13/2024	1032	Rockport Little Theatre	Dial M for Murder: ITEMS Ebay (Reimbursement)		290.21		Check
08/29/2024	GS0376	SunKissed Graphics	Dial M for Murder: Event T-Shirts	Dial M for Murder	561.00		Expenditure
08/28/2024	GS0376	Pronto Reprographics	Dial M for Murder: Playbill x 350	Dial M for Murder	1,077.90		Expenditure
08/28/2024		City of Rockport		H.O.T Funds		23,500.00	Deposit
08/24/2024	GS0376	Lowe's	Dial M for Murder: Set Construction, Lumber & Hardware	Dial M for Murder	198.38		Expenditure
08/20/2024	GS0343	Lowe's	Dial M for Murder: Set Construction, Lumber & Hardware	Dial M for Murder	194.98		Expenditure
08/18/2024	GS0343	ACE Hardware	Dial M for Murder: Set Design, Paint	Dial M for Murder	71.42		Expenditure
08/18/2024	GS0343	Lowe's	Dial M for Murder: Set Construction, Lumber & Hardware	Dial M for Murder	470.71		Expenditure
08/17/2024	GS0343	ACE Hardware	Dial M for Murder: Set Design, Paint	Dial M for Murder	294.35		Expenditure
08/16/2024	GS0343	Home Depot	Dial M for Murder: Set Design, Lumber	Dial M for Murder	321.74		Expenditure
08/16/2024	1031	Rockport Printing	Dial M for Murder: Promotional Posters x 300 (8.5 x 14)	Dial M for Murder	366.00		Check
08/07/2024	GS0343	Lowe's	Dial M for Murder: Set Construction, Lumber & Hardware	Dial M for Murder	157.00		Expenditure
08/03/2024	GS0376	Lowe's	Dial M for Murder: Set Construction, Lumber & Hardware	Dial M for Murder	258.46		Expenditure
06/30/2024	1030	Rockport Little Theatre	Building & Infrastructure Expense: 1/3rd of Total Utilities, Liability Insurance, Janitorial and Website/Internet Service for 1st QTR to 3rd QTR Services (Reimbursement)		5,885.00		Check
06/30/2024	1027	Rockport Little Theatre	2024 SYTW Little Mermaid: Costumes AMAZON 3rd QTR (Reimbursement)		1,729.30		Check
06/30/2024	1026	Rockport Little Theatre	2024 SYTW Little Mermaid Costumes 3rd QTR (Reimbursement)		345.84		Check

06/30/2024	1025	Rockport Little Theatre	Facebook Ad Expense (Reimbursement) 3rd QTR QTR HOT Fund Events			405.40		Check
06/30/2024	1024	Rockport Little Theatre	2024 SYTW Little Mermaid: Costumes AMAZON 3rd QTR (Reimbursement)			486.78		Check
06/30/2024	1023	Rockport Little Theatre	2024 SYTW Little Mermaid Costumes 3rd QTR (Reimbursement)			276.31		Check
06/30/2024	1022	Rockport Little Theatre	2024 SYTW Little Mermaid: Amazon Props 6-12-24 (Reimburse)			78.92		Check
06/30/2024	1021	Rockport Little Theatre	The Rainmaker: Set Design Expense Reimbursement			701.80		Check
06/30/2024	1020	Rockport Little Theatre	The Rainmaker Expenses (Reimbursement) 3rd QTR			1,452.74		Check
06/29/2024	1019	Rockport Printing	2024 SYTW Little Mermaid Jr.: Playbill x 250	Summer Workshop: Little Mermaid Jr.		627.00		Check
06/28/2024	1017	Karen Kendrick	Music for Nunsense	Summer Workshop: Little Mermaid Jr.		500.00		Check
06/25/2024	1018	Port Aransas Community Theatre	Voided - 2024 SYTW Little Mermaid: Costume (resubmitted) \$350	Summer Workshop: Little Mermaid Jr.	0			Check
06/22/2024	GS2944	ACE Hardware	2024 SYTW Little Mermaid: Paint for Set	Summer Workshop: Little Mermaid Jr.	327.34			Expenditure
06/20/2024	GS2944	Lowe's	2024 SYTW Little Mermaid: Lumber for Set Construction	Summer Workshop: Little Mermaid Jr.	171.20		36,807.00	Expenditure
06/07/2024		City of Rockport	The Rainmaker: 3x3.5 in Newspaper Ads	H.O.T Funds				Deposit
06/06/2024	1016	The Rockport Pilot	2024 SYTW Little Mermaid: 3 x 3.5 Newspaper Ads		729.80			Check
06/06/2024	1015	Rockport Printing	The Rainmaker: Posters x125 (8.5 x 14)	Summer Workshop: Little Mermaid Jr.	108.12			Check
05/31/2024		City of Rockport		H.O.T Funds		10,193.00		Deposit
04/15/2024	KF2944	Pronto Reprographics	The Rainmaker: Playbill x 400	The Rainmaker	1,108.28			Expenditure
03/31/2024	1013	Rockport Little Theatre	Facebook Ad Expense (Reimbursement) 1st & 2nd QTR HOT Fund Events			527.64		Check
03/27/2024	GS2944	Lowe's	The Rainmaker: Set Lumber	The Rainmaker	219.66			Expenditure
03/27/2024	GS2944	ACE Hardware	The Rainmaker: Set Paint	The Rainmaker	258.19			Expenditure
03/26/2024	1012	Rockport Printing	The Rainmaker: Posters x125 (8.5 x 14)	The Rainmaker	169.14			Check
03/25/2024	GS2944	Lowe's	The Rainmaker: Set Lumber	The Rainmaker	104.74			Expenditure
03/22/2024	GS2944	Lowe's	The Rainmaker: Set Lumber	The Rainmaker	153.24			Expenditure
03/15/2024	GS2944	Lowe's	The Rainmaker: Set Lumber	The Rainmaker	153.58			Expenditure
02/05/2024	HOT2944	Pronto Reprographics	Calendar Girls: Playbill Printing: x 500	Calendar Girls	1,328.70			Expenditure
01/25/2024	HOT2944	Concord Theatricals	Wizard of Oz: License & Rights			4,161.43		Expenditure
01/24/2024	1011	Rockport Little Theatre	Wizard of Oz: Scripts & Workbooks			2,039.79		Check
01/12/2024	HOT2944	Lowe's	Calendar Girls: Reimbursement Props, Costumes & Set Design			346.56		Expenditure
01/09/2024	1010	The Rockport Pilot	Calendar Girls: Set Design Trim Lumber	Calendar Girls				
01/02/2024	HOT2944	Constant Contact	One Christmas Eve/Evergreen Mail: 3x3 in Newspaper Ads	ONE CHRISTMAS EVE/Evergreen	360.83			Check
			Constant Contact: EMAIL Service Annual Fee	Advertising	369.49			Expenditure
12/20/2023	HOT2944	Concord Theatricals	The Rainmaker: License & Rights					
			The Rainmaker: Scripts & Workbooks		1,405.08			Expenditure



AGENDA MEMO

DEPARTMENT: City Secretary

TO: Mayor and City Council

FROM: Shelley Goodwin, City Secretary

MEETING DATE: January 28, 2025

CATEGORY: Action Item

CAPTION:

Consider the approval of the First Quarter Hotel Occupancy Tax Report for the following FY2025 Recipients:

- i. Texas Maritime Museum Association, Inc. (Wine Fest)
- ii. Texas Maritime Museum Association, Inc. (Museum operations)
- iii. Friends of Fulton Mansion
- iv. Rockport Art Association, Inc. DBA Rockport Center for the Arts
- v. Rockport Art Association, Inc. DBA Rockport Conference Center (The ROCC)
- vi. ACTS Aviation Non-Profit Fund by NCF Giving Foundation
- vii. Rockport Cultural Arts District (Mural Fest)
- viii. Rockport Cultural Arts District (Heritage Programs)
- ix. Rockport Cultural Arts District (Smithsonian)
- x. Chamber of Commerce
- xi. Rockport Little Theatre

SUMMARY:

In 2024 the Hotel Occupancy Tax Grant Funding process was changed. One of the changes was that the contracts provided a deadline for the First Quarter Report which ended December 31, 2024.

BACKGROUND:

One-Time Payment Recipients (No Additional Reports Required unless Event Spans Multiple Quarters):

- ACTS Aviation Non-Profit Fund by NCF Giving Foundation
- Chamber of Commerce

Quarterly Payment Recipients (Contract Signed for Ongoing Payments):

- Texas Maritime Museum Association, Inc. (Wine Fest)
- Texas Maritime Museum Association, Inc. (Museum Operations)
- Friends of Fulton Mansion

- Rockport Art Association, Inc. DBA Rockport Center for the Arts
- Rockport Art Association, Inc. DBA Rockport Conference Center (The ROCC)
- Rockport Cultural Arts District (Mural Fest)
- Rockport Cultural Arts District (Heritage Programs)
- Rockport Little Theatre

Special Note:

- Although the Rockport Cultural Arts District (Smithsonian) signed an agreement for quarterly payments, they received a one-time payment due to the provided invoice. They are still required to submit quarterly reports until the event concludes
- There are three recipients that are not included in this packet due to their event date or they recently signed their contract.

FUNDING SOURCE:

Hotel Occupancy Tax

FUNDING IMPACT:

STAFF RECOMMENDATION:

Approve the HOT Quarter Reports on consent.

STRATEGIC INITIATIVES:

ATTACHMENTS:

1. Maritime Wine Fest
2. Maritime Museum
3. Fulton Mansion
4. Rockport Center for the Arts Oct to Dec 2024 City of Rockport HOT Report
5. Rockport Conference Center Oct to Dec 2024 City of Rockport HOT Report
6. Warbird
7. RCAD.Mural.Fest.City.Financial.Report.Oct.Dec.24
8. RCAD Heritage Program Oct to Dec
9. RCAD.Smithsonian.City.Financial.Report.Oct.Dec.24
10. Little Theatre

APPROVAL/REVIEW:



Shelley Goodwin, City Secretary

Date: January 21, 2025

Date: January 21, 2025

Vanessa Shrauner, City Manager

City of Rockport Quarterly Financial Report for Hotel Occupancy Tax (HOT)

Quarter	Quarter Ending	Due Date to City Secretary	City Council Meeting Approval of Quarterly Reports
1 st	December 31, 2024	January 14, 2025	January 28, 2025
2 nd	March 31, 2025	April 8, 2025	April 22, 2025
3 rd	June 30, 2025	July 8, 2025	July 22, 2025
4 th	September 30, 2025	October 14, 2025	October 28, 2025

Please submit the completed form to Shelley Goodwin, City Secretary, 2751 S.H. 35 Bypass, Rockport, TX 78382 or submit it by email to sgoodwin@rockporttx.gov

PROJECT OR EVENT INFORMATION

Name of Grantee Organization: Texas Maritime Museum Association, Inc.

Name of Event or Project: 28th Annual Wine Fest

Date(s) of Event or Project: May 24, 2025

Primary Location of Event or Project: 1202 Navigation Circle, Rockport, TX, 78382

FUNDING USE INFORMATION

Total amount of City hotel occupancy tax (HOT) expended during the quarter: \$0.00

Actual amount of total event costs funded by City hotel occupancy tax: \$0.00

Actual amount of facility costs funded by City hotel occupancy tax (if applicable): \$0.00

Actual amount of staff costs funded by City hotel occupancy tax (if applicable): \$0.00

Actual amount of office supplies costs funded by City hotel occupancy tax (if applicable): \$0.00

ATTENDANCE & LOCAL HOTEL/MOTEL OCCUPANCY INFORMATION

Estimate of the attendance at your event or facility. N/A - event is in May

Estimate of the quarterly tourist/visitor attendance at your event or facility. N/A - event is in May

If the attendance numbers differ greatly from the estimated numbers submitted with your application, please explain circumstances that you believe may have affected attendance:

Can you provide an actual or estimated number of how many room nights were occupied at local hotels, motels, short-term rentals, or bed and breakfast inns by attendees of your event(s) or project? Yes No

If yes, please provide that number: N/A Is the number provided an actual number, or estimated? _____

If no, please explain why your event prevents you from determining the number of local room nights occupied by attendees of your event(s) or project: _____

Was a room block established for attendees of your event at an area hotel or motel? Yes ☒ No

Which hotel(s)/motel(s)? _____

How many rooms were blocked? _____

How many rooms were used? _____

MARKETING & PROMOTION ACTIVITY INFORMATION

Please check all efforts your organization used to promote your event and indicate how much was spent in each category:

____ Newspaper - \$ _____

____ Press Releases - \$ _____

____ Radio - \$ _____

____ Direct Mail - \$ _____

____ Internet ads - \$ _____

____ Social media ads - \$ _____

____ TV - \$ _____

____ Other _____ - \$ _____

SPORTING EVENT SECTION *(for use by sporting events only)*

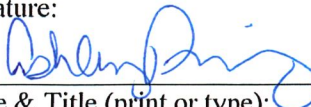
How many individuals participated in the sporting event? _____

How many of the event participants were from another city or county? _____

Explain how the activity substantially increased economic activity at hotels and motels within the City or its vicinity.

Please add a spreadsheet with all expenses that are not listed above.

Please include copies of all receipts.

Signature: 	Date signed: <u>1/7/2025</u>
Name & Title (print or type): <u>Ashley Pieprayca</u> <u>Chief Financial Officer</u>	Phone (if different from phone # listed on the application):
Address (if different from the address listed on the application):	Applicant E-Mail Address (if different from e-mail address listed on the application):

City of Rockport Quarterly Financial Report for Hotel Occupancy Tax (HOT)

Quarter	Quarter Ending	Due Date to City Secretary	City Council Meeting Approval of Quarterly Reports
1 st	December 31, 2024	January 14, 2025	January 28, 2025
2 nd	March 31, 2025	April 8, 2025	April 22, 2025
3 rd	June 30, 2025	July 8, 2025	July 22, 2025
4 th	September 30, 2025	October 14, 2025	October 28, 2025

Please submit the completed form to Shelley Goodwin, City Secretary, 2751 S.H. 35 Bypass, Rockport, TX 78382 or submit it by email to sgoodwin@rockporttx.gov

PROJECT OR EVENT INFORMATION

Name of Grantee Organization: Texas Maritime Museum Association, Inc.

Name of Event or Project: Texas Maritime Museum 2024-2025

Date(s) of Event or Project: July 1, 2024- June 30, 2025 (fiscal year)

Primary Location of Event or Project: 1202 Navigation Circle, Rockport, TX, 78382

FUNDING USE INFORMATION

Total amount of City hotel occupancy tax (HOT) expended during the quarter: \$8,607.00

Actual amount of total event costs funded by City hotel occupancy tax: \$34,428.00 (approved for year)

Actual amount of facility costs funded by City hotel occupancy tax (if applicable): N/A

Actual amount of staff costs funded by City hotel occupancy tax (if applicable): N/A

Actual amount of office supplies costs funded by City hotel occupancy tax (if applicable): N/A

ATTENDANCE & LOCAL HOTEL/MOTEL OCCUPANCY INFORMATION

Estimate of the attendance at your event or facility. 4,810 Year-To-Date (1st Quarter)

Estimate of the quarterly tourist/visitor attendance at your event or facility. 4,810

If the attendance numbers differ greatly from the estimated numbers submitted with your application, please explain circumstances that you believe may have affected attendance:

Can you provide an actual or estimated number of how many room nights were occupied at local hotels, motels, short-term rentals, or bed and breakfast inns by attendees of your event(s) or project? ☒ Yes ☐ No

If yes, please provide that number: 2,523 Is the number provided an actual number, or estimated? Actual

If no, please explain why your event prevents you from determining the number of local room nights occupied by attendees of your event(s) or project: _____

Was a room block established for attendees of your event at an area hotel or motel? Yes ☒ No

Which hotel(s)/motel(s)? N/A

How many rooms were blocked? _____

How many rooms were used? _____

MARKETING & PROMOTION ACTIVITY INFORMATION

Please check all efforts your organization used to promote your event and indicate how much was spent in each category:

☒ Newspaper - \$ 470.00

Press Releases - \$ _____

☒ Radio - \$ 2,510.00

Direct Mail - \$ _____

Internet ads - \$ _____

☒ Social media ads - \$ 1,000.00

TV - \$ _____

☒ Other Billboard - \$ 2,400.00

SPORTING EVENT SECTION *(for use by sporting events only)*

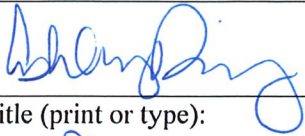
How many individuals participated in the sporting event? _____

How many of the event participants were from another city or county? _____

Explain how the activity substantially increased economic activity at hotels and motels within the City or its vicinity.

Please add a spreadsheet with all expenses that are not listed above.

Please include copies of all receipts.

Signature: 	Date signed: <u>1/7/2025</u>
Name & Title (print or type): <u>Ashley Pieprayca</u> <u>Chief Financial Officer</u>	Phone (if different from phone # listed on the application):
Address (if different from the address listed on the application):	Applicant E-Mail Address (if different from e-mail address listed on the application):

City Hotel/Motel Expenditures
1st Quarter 2024-2025

CURATORIAL		
Ace Hardware- supplies	\$11.90	11/6/2024
Ace Hardware- supplies	\$7.50	11/7/2024
Lyfe Tyme Homes - 6x8 wall in exhibit gallery	\$1,600.00	11/26/2024
John Peel - Acrylic case fabrication - La Belle exhibit	\$6,974.00	12/10/2024
Walmart - supplies*	\$13.60	12/19/2024
<i>*Full charge was \$16.80. Additional \$3.20 was paid</i>		
<i>out of General Operations</i>		
Spent - CURATORIAL	\$8,607.00	

THANK YOU FOR SHOPPING AT ACE
15520-ACE HARDWARE-A
2631 HIGHWAY 35 NO
ROCKPORT, TX 78382
FACEBOOK @GULFCOASTHARDWARE
(361) 729-8600

KNIFE AND CHAIN SHARPENING WHILE YOU WAIT
CHECK IT OUT!!!!!!

RETURNS WITHOUT RECEIPT, OVER \$100, OR
OVER 30 DAYS WILL RECEIVE IN-STORE CREDIT
11/06/24 10:21AM DCHAVEZ 406 SALE

2814275 1 EA \$10.99 EA
MLW SEC BJT S/T 1" 9PC \$10.99

SUB-TOTAL: \$ 10.99 TAX: \$.91
TOTAL: \$ 11.90
BC AMT: \$ 11.90

BK CARD#: XXXXXXXXXXXX2690
MID:***9532 TID:***9619
AUTH: 00613G AMT: \$ 11.90
Host reference #: 716235 Bat#

Authorizing Network: MASTERCARD

Chip Read
CARD TYPE: MASTERCARD EXPR: XXXX
AID : A0000000041010
TVR : C00008000
IAD : 011060700322000020B2000000000000
TSI : E800
ARC : 00
MODE : Issuer
CVM :
Name : Mastercard
ATC : 01A7
AC : 0A3A7C17D2292E28
TxnID/ValCode: 961751

Bank card USD\$ 11.90



==>> JRN# H16235
CUST NO: *60604

THANK YOU SHELLY KNOSTMAN
FOR YOUR PATRONAGE
ACE REWARDS ID # 1937680877

Acct: KAREN SMALL

PO # 11-006
curatorial-HOT FUNDS-city

DJP

QBI

ACE HARDWARE 15520
2631 HIGHWAY 35 NO
ROCKPORT, TX 78382
FACEBOOK @GULFCOASTHARDWARE
PHONE: (361) 729-8600

PAGE NO 1

RETURNS WITHOUT RECEIPT, OVER \$100, OR
OVER 30DAYS WILL RECEIVE INSTORECREDIT

CUST NO: 4103 JOB NO: 000 PURCHASE ORDER: REFERENCE: TERMS: 20TH OF MONTH CLERK: ABICE DATE / TIME: 11/7/24 10:13
TERMINAL: 404

SOLD TO: TEXAS MARITIME MUSEUM ASSOCIAT
1202 NAVIGATION CIRCLE
SHIP TO: KNOTSMAN/SHELLY

ROCKPORT TX 78382

TAX: A0 ROCKPORT NO TAX

INVOICE: H16819

LINE	SHIPPED	ORDERED	UM	SKU	DESCRIPTION	SUGG	UNITS	PRICE/ PER	EXTENSION
1	1	1	EA	2094829	SCREWDRIVER 10IN1 ACE MY SIGNATURE VERIFIES THIS TAX EXEMPT SALE IS USED FOR THE INTENDED PURPOSE DESIGNATED BY THE LAW	14.99	1	7.50 /EA	7.50 SN

** PAID IN FULL **

7.50

(SHELLY KNOTSMAN)

TAXABLE 0.00
NON-TAXABLE 7.50
SUBTOTAL 7.50

TAX AMOUNT 0.00

7.50

TOTAL 7.50

BANKCARD PAYMENT
BKCRD# XXXXXXXXXXXXXXX2690



TOT WT: 0.30
MID: ***9619

APP: 00775G XR: 716819

X *[Signature]*
Received By

PO 11-006
Curatorial - HOT Funds - city QBI
LWP

LYFE TYME HOMES OF TEXAS

CELL (361)813-1568 FAX (361)776 0396

1663 MOONEY LN., INGLETSIDE TEXAS 78362

e-mail lyfetymeshomes@yahoo.com

10-2-2024

Bid For Texas Maritime Museum

Carport 6x8 with its follows

Curatorial
City HOT Funds
DHP

Drill & epoxy 5/8 Bolts to Anchor

BUILD 2x4 - with w/screws

Sheath BOTH Sides w 3/4 plywood
GLUE & SCREW

Apply 3/8 Sheet Rock to BOTH Sides
TAPE & FLAT (Smooth Finish)

Wrap edges & top w/ 1x8 HARDWOOD

Base moulding to match

CAULK & PAINT to match

Supply all labor & material @ 1600⁰⁰

Schedule Bolts Sunday night
BUILD Monday

PAINT Tuesday Evening MT

Approved
mt

THANK YOU

LOPP

John Peel
4701 Mt Gainor RD
Dripping Springs, TX 78620
512.484.3618
jipeel@gmail.com

Curatorial Exhibits
City HOT Funds

December 6, 2024

RWP
mt

INVOICE

To: Karen Atwood Texas Maritime Museum
From: John Peel

Acrylic case fabrication invoice

New case will consist of a 24 inch high painted base with a fabric wrapped deck.
The base will have a recess on all 4 sides that will accept a six foot high acrylic top.
The acrylic portion will consist of four acrylic sheets as sides and a fifth, bordered with an aluminum corner channel attached, that will serve as the lid.
The lid will capture the 4 sides. The 4 sides will have polished sides and be held together with Mini Klem panel connectors, 3 per side, spaced roughly 14 inches apart.

One additional site visit will be required to confirm dimensions prior to fabrication.

Case materials and labor

Total 6974.00

A 50 percent deposit is required to begin work,

Delivery tentatively scheduled for the January 5th or 6th.

Let me know if you have any questions or need any additional information.

Thanks,

John Peel

You could win a \$1000 GiftCard!
Visit survey.walmart.com#7TP4CX4RQ31
For more details, see back of receipt.

Walmart *

WM Supercenter
361-729-9277 Mgr. STEVEN
2401 HIGHWAY 35 N
ROCKPORT TX 78382
ST# 00440 OP# 000019 TE# 06 TR# 00513

ITEMS SOLD 2
TC# 5914 3177 5000 9094 8089



WALL POCKET 811540039800 10.92 N
** VOIDED ENTRY **
WALL POCKET 811540039800
MS FLC GRY T 890611135022 5.88 N

SUBTOTAL 16.80
TOTAL 16.80

PRIVATE LABEL TEND 16.80
CHANGE DUE 0.00

WALMART CREDIT- 3959 I 1 APPR#681742

16.80 TOTAL PURCHASE

REF # 435400548840
TRANS ID - 624354692681742
VALIDATION -
PAYMENT SERVICE -
AID A000000817001001
TERMINAL # 55859266
*No Signature Required
12/19/24 13:14:28



Get free delivery
from this store
with Walmart+

Scan for 30-day free trial.

Low prices You Can Trust. Every Day.
12-19-24 13:14:28

Curatorial \$3.20
Gen Op

QBV

PO 12-022 \$13.60

Curatorial
HOT Funds - City

AWP

City of Rockport Quarterly Financial Report for Hotel Occupancy Tax (HOT)

Quarter	Quarter Ending	Due Date to City Secretary	City Council Meeting Approval of Quarterly Reports
1 st	December 31, 2024	January 14, 2025	January 28, 2025
2 nd	March 31, 2025	April 8, 2025	April 22, 2025
3 rd	June 30, 2025	July 8, 2025	July 22, 2025
4 th	September 30, 2025	October 14, 2025	October 28, 2025

Please submit the completed form to Shelley Goodwin, City Secretary, 2751 S.H. 35 Bypass, Rockport, TX 78382 or submit it by email to sgoodwin@rockporttx.gov

PROJECT OR EVENT INFORMATION

Name of Grantee Organization: Friends of Fulton Mansion

Name of Event or Project: Halloween, Victorian Funeral, Christmas

Date(s) of Event or Project: October/November/Christmas

Primary Location of Event or Project: Fulton Mansion 317 Fulton Beach Rd,
Rockport, TX 78382

FUNDING USE INFORMATION

Total amount of City hotel occupancy tax (HOT) expended during the quarter: \$ 17,923

Actual amount of total event costs funded by City hotel occupancy tax: NA

Actual amount of facility costs funded by City hotel occupancy tax (if applicable): NA

Actual amount of staff costs funded by City hotel occupancy tax (if applicable): NA

Actual amount of office supplies costs funded by City hotel occupancy tax (if applicable): NA

ATTENDANCE & LOCAL HOTEL/MOTEL OCCUPANCY INFORMATION

Estimate of the attendance at your event or facility. _____

Estimate of the quarterly tourist/visitor attendance at your event or facility. _____

If the attendance numbers differ greatly from the estimated numbers submitted with your application, please explain circumstances that you believe may have affected attendance:

Can you provide an actual or estimated number of how many room nights were occupied at local hotels, motels, short-term rentals, or bed and breakfast inns by attendees of your event(s) or project? Yes No

If yes, please provide that number: _____ Is the number provided an actual number, or estimated? _____

If no, please explain why your event prevents you from determining the number of local room nights occupied by attendees of your event(s) or project: _____

Was a room block established for attendees of your event at an area hotel or motel? _____ Yes ☒ No

Which hotel(s)/motel(s)? _____

How many rooms were blocked? _____

How many rooms were used? _____

MARKETING & PROMOTION ACTIVITY INFORMATION NA

Please check all efforts your organization used to promote your event and indicate how much was spent in each category:

_____ Newspaper - \$ _____

_____ Press Releases - \$ _____

_____ Radio - \$ _____

_____ Direct Mail - \$ _____

_____ Internet ads - \$ _____

_____ Social media ads - \$ _____

_____ TV - \$ _____

_____ Other _____ - \$ _____

SPORTING EVENT SECTION (for use by sporting events only) NA

How many individuals participated in the sporting event? _____

How many of the event participants were from another city or county? _____

Explain how the activity substantially increased economic activity at hotels and motels within the City or its vicinity.

Please add a spreadsheet with all expenses that are not listed above.

Please include copies of all receipts.

Signature: <u>Jane Hill</u>	Date signed: <u>1-10-25</u>
Name & Title (print or type): <u>Jane Hill, President</u> <u>Friends of Fulton mansion</u>	Phone (if different from phone # listed on the application):
Address (if different from the address listed on the application):	Applicant E-Mail Address (if different from e-mail address listed on the application):

Friends of Fulton Mansion

1st Quarter HOT Funds Expense Report - City of Rockport, TX
Quarter Ending December 31, 2024

Due Date to City - January 14, 2025

Date	Vendor	Description	Event	Amount
10/1/2024	Oriental Trading	Halloween crafts	Halloween	\$ 60.92
10/2/2024	Walmart	Art supplies	Halloween, Victorian mourning	\$ 203.30
10/3/2024	Walmart	Art supplies - Cricut, brushes, mats	Halloween	\$ 28.78
10/14/2024	Walmart	Pumpkins and Autumn color	Victorian Halloween	\$ 41.10
12/4/2024	Christmas Décor	Tree lighting, garland, stake lights	Christmas lights of Mansion trees/grounds	\$ 17,543.20
12/4/2024	Amazon	Chalk markers	Christmas	\$ 45.80
			TOTAL 1st Quarter Expenses	\$ 17,923.10
			Less: 1st Quarter Payment	\$ (4,949.00)
			Carry Forward Balance to Future Quarters	\$ 12,974.10

Prepared by Jane Hill, President, Friends of Fulton Mansion

janeh2@comcast.net 713-818-8307

Enter Keyword or Item #



1-800-875-8480

Live Chat

Help

Party Supplies Holidays & Events Toys & Games Crafts Teaching Supplies Wedding Religion & Faith Halloween Christmas Sale

FREE SHIPPING ON ANY ORDER* \$10 OFF

✓ APPLIED

Flo's Monstrous Deal Days – Up to 70% Off Party Supplies, Crafts & More Halloween Sale – Up to 60% Off Shop 4000+ Deals Halloween Hauntquarters – Shop All Spooky Decor, Toys, and Costumes Deals Under \$10 Toys, Crafts and P

Thank you for your order!

An order confirmation email will be sent to molly.garcia@thc.texas.gov

If you have any questions about your order, please contact us at orders@oriental.com or 1-800-875-8480

Order Number 733171330

Order Date 10/1/24

Ship To

Cortney Smith
c/o Fulton Mansion
317 S FULTON BEACH RD
ROCKPORT, TX 78382 US

361-729-0386

EMAIL ADDRESS:

molly.garcia@thc.texas.gov

Billing Information

Fulton Mansion
C Jane Hill
PO BOX 1859
FULTON, TX 78358 US

361-729-0386

PAYMENT METHOD:

XXXX-XXXX-XXXX-4915

Your card will be billed as .

ORDER SUMMARY

Item Count:	5
Item Subtotal:	\$70.92
Discount:	\$10.00
Shipping:	FREE
Sales Tax:	\$0.00
Tax Exempt Organization?	
ORDER TOTAL:	\$60.92

YOUR PROMO: BMT241156

FREE SHIPPING & \$10 OFF

CONFIRMATION

Your Shipment



Bulk 528 Pc. Self-Adhesive Googly Eyes

528 Piece(s) #48/1921

\$14.99

Quantity: 1

EST. DELIVERY DATE:

5-7 Business Days

ECONOMY (FREE)



Halloween Glitter Snow Globe Craft Kit -

Makes 12

Makes 12 #13950307

\$10.98

was \$13.99

Quantity: 3



40" x 100 Ft. Jack-O'-Lantern Disposable

Plastic Tablecloth Roll

100 ft #137754SD

\$22.99

Quantity: 1

You could win a \$1000 GiftCard!
Visit survey.walmart.com/7TNDX4RT12
For more details, see back of receipt.



WM Supercenter
361-729-9277 Mgr. STEVEN
2401 HIGHWAY 35 N
ROCKPORT TX 78382
ST# 00440 OP# 002741 TE# 06 TR# 03335

ITEMS SOLD 28
TC# 8208 9861 6869 9494 6096 4



GV 40PK	078742279090 F	
2 AT 1 FOR	5.36	10.72 N
HSY AST 290P	034000945330 F	24.92 N
SKTBK HB 4X6	978073763134	4.12 N
5 MECH PENCL	090672074130	8.97 N
PARTYFAVORCU	843623121370	4.47 N
GIFTBOXES	872671118720	1.68 N
GIFTBOXES	872671118720	1.68 N
GIFTBOXES	872671118720	1.68 N
PARTYDECOKIT	843623121830	4.47 N
DDSMARTIE400	030800179000 F	19.97 N
HSY MX 460PC	034000953580 F	29.97 N
DDSMARTIE400	030800179000 F	19.97 N
HSY/HAR 220P	034000945550 F	19.97 N
HSY MX 460PC	034000953580 F	29.97 N
PARTYFAVORS	695219273945	0.98 N
STICKY WEBS	840266701680	1.98 N
SKELETON CR	840266701830	1.98 N
PARTYFAVORS	695219273945	0.98 N
TISSUE 30SHT	763795674360	3.98 N
TISSUE 30SHT	763795674360	3.98 N
PARTYBAGS	872671118260	
3 AT 1 FOR	0.98	2.94 0
PARTYBAGS	872671121370	
4 AT 1 FOR	0.98	3.92 0

SUBTOTAL 203.30
TOTAL 203.30

DEBIT TEND 203.30
CHANGE DUE 0.00

EFT DEBIT PAY FROM PRIMARY
203.30 TOTAL PURCHASE
US DEBIT- 4915 I O REF # 427603335594
NETWORK ID, 000L APPR. CODE 381787
AID A0000000980840
TERMINAL # 55859266
*Pin Verified
10/02/24 09:35:59



Get free delivery
from this store
with Walmart+

Scan for 20-day free trial.

No legal
without
www.official
Sweepst
of today. V

You could win a \$1000 GiftCard!
Visit survey.walmart.com/7TNDX44RTMJ
For more details, see back of receipt.



WM Supercenter
361-729-9277 Mgr. STEVEN
2401 HIGHWAY 35 N
ROCKPORT TX 78382
ST# 00440 OP# 004501 TE# 06 TR# 03907

ITEMS SOLD 5
TC# 6634 3062 3500 9496 8049



HH BRSH 3PC	028995504810	2.77 N
HH BRSH 10PC	028995638380	4.48 N
CRICUT CUTT	093573367730	7.97 N
STICKY MAT	073577559730	10.88 N
MS OPP CKIE	072867332380	2.68 N

SUBTOTAL 28.78
TOTAL 28.78

DEBIT TEND 28.78
CHANGE DUE 0.00

EFT DEBIT PAY FROM PRIMARY
28.78 TOTAL PURCHASE
US DEBIT- 4915 I O REF # 427700182628
NETWORK ID. 000L APPR. CODE 001449
AID A0000000980840
TERMINAL # 55859266
*Pin Verified
10/03/24 09:11:46



Get free delivery
from this store
with Walmart+

Scan for 30-day free trial.

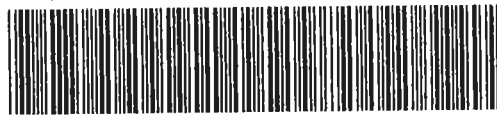
Low prices You Can Trust. Every Day.
10/03/24 09:11:50

You could win a \$1000 GiftCard!
Visit survey.walmart.com#7TNG1L4RT1B
For more details, see back of receipt.



WM Supercenter
361-729-9277 Mgr. STEVEN
2401 HIGHWAY 35 N
ROCKPORT TX 78382
St# 00440 DP# 004392 TE# 05 TR# 03343

ITEMS SOLD 3
TC# 5494 3945 3500 9091 7019



PUMPKINS	823298001720 F	4.58 N
PUMPKIN	000000047350 F	
2 AT 1 FOR	4.50	9.00 N
AUTMN COLOUR	000000044800	
4 AT 1 FOR	6.88	27.52 N
** VOIDED ENTRY **		
WHITE PUMPKIN	000000031320 F	

SUBTOTAL	41.10
TOTAL	41.10

DEBIT TEND	41.10
CHANGE DUE	0.00

EFT DEBIT PAY FROM PRIMARY
41.10 TOTAL PURCHASE
US DEBIT- 4915 I O REF # 428800410436
NETWORK ID. 000L APPR. CODE 012284
AID A0000000980840
TERMINAL # 55807331
*No Signature Required
10/14/24 15:40:25



Christmas Decor
326 N.A.S. Dr
Corpus Christi, TX 78418
361-687-2763
cardenenterprises@gmail.com



INVOICE

BILL TO
Cortney Smith
Fulton Mansion

INVOICE # 3032
DATE 08/20/2024
DUE DATE 12/15/2024

SALES PERSON
Wayne Carden

SALES PERSON PHONE
361-779-5055

DESCRIPTION	QTY	RATE	AMOUNT
T-1; Trunk and large branch wrapping, led mini-lights	11,000	0.55	6,050.00
T2; Trunk and large branch wrapping, led mini lights	800	0.55	440.00
T3; Trunk and large branch wrapping, led mini lights	1,500	0.55	825.00
T4; Trunk and large branch wrapping, led mini lights	1,000	0.55	550.00
T5; Trunk and large branch wrapping, led mini lights	1,300	0.55	715.00
T6; Trunk and large branch wrapping, led mini lights	1,400	0.55	770.00
T7; Trunk and large branch wrapping, led mini lights	1,100	0.55	605.00
T8; Trunk and large branch wrapping, led mini lights	1,100	0.55	605.00
T9; Trunk and large branch wrapping, led mini lights	1,100	0.55	605.00
T10; Trunk and large branch wrapping, led mini lights	1,100	0.55	605.00
T11; Trunk and large branch wrapping, led mini lights	1,400	0.55	770.00
9FT X14 unlit garland -- front porch railing	6	55.00	330.00
9FT X14IN unlit garland -- front porch door	4	55.00	220.00
9FT X14IN unlit garland -- back porch railing	6	55.00	330.00
9FT X14IN unlit garland -- back porch door	4	55.00	220.00
Trunk and large branch wrapping, led mini lights T12	800	0.55	440.00
Trunk and large branch wrapping, led mini lights T13	800	0.55	440.00
Trunk and large branch wrapping, led mini lights T14	800	0.55	440.00
LIFT RENTAL X 2 (install and takedown)	2	530.00	1,060.00
C9'S - WHITE - stake lights, as drawn (see site map)	476	3.20	1,523.20

Please pay 1/3 down in the amount of \$5278.00,
and the remainder after completion.

SUBTOTAL 17,543.20
TAX (8.25%) 0.00
TOTAL 17,543.20
BALANCE DUE **\$17,543.20**

processed balance
12-4-24

pd. ch #1719
10-15-24

We appreciate checks!!

— 5,848.00
\$ 11,695



Details for Order #111-8534728-5472202

Order Placed: December 4, 2024

Amazon.com order number: 111-8534728-5472202

Order Total: \$45.80

Not Yet Shipped	
Items Ordered	Price
1 of: <i>Fine Tip Chalk Markers (30 Pack - Neon & Pastel) Chalk Pens - Dry Erase Marker Pens for Blackboard, Chalkboards Signs, Windows, Bistro - 3mm Reversible Tip</i> Sold by: Website Task (seller profile) Business Price Condition: New	\$30.90
1 of: <i>Chalkola Liquid Chalk Markers for Blackboard & Glass Markers Metallic (Pack of 16, 6mm Tip Chalk Pens) - Washable Window Markers for Bistro, Mirror, Car Chalkboard Markers Erasable</i> Sold by: Website Task (seller profile) Business Price Condition: New	\$14.90
Shipping Address: Fulton Mansion 317 S FULTON BEACH RD ROCKPORT, TX 78382-7864 United States	
Shipping Speed: FREE Shipping	
Payment information	
Payment Method: Visa Last digits: 4915	Item(s) Subtotal: \$45.80
Billing address Friends of Fulton Mansion PO Box 1859 Fulton, TX 78358 United States	Shipping & Handling: \$6.99
	Promotion applied: -\$6.99
	Total before tax: \$45.80
	Estimated Tax: \$0.00
	Grand Total: \$45.80

To view the status of your order, return to [Order Summary](#).

[Conditions of Use](#) | [Privacy Notice](#) © 1996-2020, Amazon.com, Inc.

City of Rockport Quarterly Financial Report for Hotel Occupancy Tax (HOT)

Quarter	Quarter Ending	Due Date to City Secretary	City Council Meeting Approval of Quarterly Reports
1st	December 31, 2024	January 14, 2025	January 28, 2025
2nd	March 31, 2025	April 8, 2025	April 22, 2025
3rd	June 30, 2025	July 8, 2025	July 22, 2025
4th	September 30, 2025	October 14, 2025	October 28, 2025

Please submit the completed form to Shelley Goodwin, City Secretary, 2751 S.H. 35 Bypass, Rockport, TX 78382 or submit it by email to sgoodwin@rockpottx.gov

PROJECT OR EVENT INFORMATION

Name of Grantee Organization [Rockport Center for the Arts](#)

Name of Event or Project [Annual Calendar of Multidisciplinary Arts Programming including Exhibitions, Workshops & Classes, Culinary Classes, Music Series, Art Festival, Film Festival](#)

Date(s) of Event or Project [October 1 through December 31, 2024](#)

Primary Location of Event or Project: [Rockport Center for the Arts, 204 S Austin St, Rockport, TX 78382](#)

FUNDING USE INFORMATION

Total amount of City hotel occupancy tax (HOT) expended during the quarter: [\\$43,035](#)

Actual amount of total event costs funded by City hotel occupancy tax: [\\$33,663.36](#)

Actual amount of facility costs funded by City hotel occupancy tax (if applicable): [\\$0](#)

Actual amount of staff costs funded by City hotel occupancy tax (if applicable): [\\$0](#)

Actual amount of office supplies costs funded by City hotel occupancy tax (if applicable): [\\$0](#)

ATTENDANCE & LOCAL HOTEL/MOTEL OCCUPANCY INFORMATION

Estimate of the attendance at your event or facility. [8,418](#)

Estimate of the quarterly tourist/visitor attendance at your event or facility. [2,952](#)

If the attendance numbers differ greatly from the estimated numbers submitted with your application, please explain circumstances that you believe may have affected attendance:

[RCA's October through December 2024 attendance increased by 11.2% as compared to the same period in 2023. Historically, the fall season is not our highest attendance season, but the increase over year prior data would indicate we are on track to meet our annual attendance goal as provided in the original application.](#)

Can you provide an actual or estimated number of how many room nights were occupied at local hotels, motels, short-term rentals, or bed and breakfast inns by attendees of your event(s) or project? [X Yes](#) No

If yes, please provide that number: 2,063 Is the number provided an actual number, or estimated? Actual

If no, please explain why your event prevents you from determining the number of local room nights occupied by attendees of your event(s) or project: _____

Was a room block established for attendees of your event at an area hotel or motel? _____ Yes X No

Which hotel(s)/motel(s)? _____

How many rooms were blocked? _____

How many rooms were used? _____

MARKETING & PROMOTION ACTIVITY INFORMATION

Please check all efforts your organization used to promote your event and indicate how much was spent in each category:

_____ Newspaper - \$

_____ Press Releases - \$

_____ Radio - \$

_____ Direct Mail - \$

_____ Internet Ads - \$

_____ Social Media Ads - \$

_____ TV - \$

_____ Other – [See attached breakdown](#)

SPORTING EVENT SECTION *(for use by sporting events only)*

How many individuals participated in the sporting event?

How many of the event participants were from another city or county?

Explain how the activity substantially increased economic activity at hotels and motels within the City or its vicinity.

Please add a spreadsheet with all expenses that are not listed above.

Please include copies of all receipts.

Signature: 	Date signed: <u>11/9/2025</u>
Name & Title (print or type): <u>Luis Purón, Executive Director</u>	Phone (if different from phone # listed on the application): <u>n/a</u>
Address (if different from the address listed on the application): <u>n/a</u>	Applicant E-Mail Address (if different from e-mail address listed on the application): <u>n/a</u>

MARKETING & PROMOTION ACTIVITY INFORMATION

Digital Ads	\$ 7,100.00
Direct Eblasts	\$ 3,000.00
Social Media Ads	\$ 2,800.00
Website	\$ 5,000.00
Newspaper	\$ -
Radio	\$ -
TV	\$ -
Press Releases	\$ 1,288.35
Direct Print Mail	\$ -
Graphic Design	\$ 3,000.00
Video Creation	\$ 5,700.00
Media Buyer	\$ 5,775.01
	\$ 33,663.36

Rockport Center for the Arts Oct-Dec 2024 City of Rockport HOT Fund Expenditures

	<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Amount</u>
Advertising & Promotion				
	10/17/2024	3107	Kris Digital	3,000.00
	10/17/2024	3108	Prokell Publicity, Inc	240.00
	10/17/2024	3109	Prost Marketing, Inc	12,700.00
	10/17/2024	3110	Winfrey, Sarona	240.00
	11/15/2024	3112	Enlightened Images INC	4,500.00
	11/20/2024	3113	Prost Marketing, Inc	3,191.67
	12/2/2024	3114	Prokell Publicity, Inc	480.00
	12/2/2024	3115	Winfrey, Sarona	328.35
	12/6/2024	3116	Prost Marketing, Inc	3,191.67
	12/13/2024	3117	Prost Marketing, Inc	4,591.67
	12/31/2024	3118	Enlightened Images INC	1,200.00
TOTAL				<u>33,663.36</u>

INVOICE



KRIS
301 Artesian Street
Corpus Christi, TX 78401
Main: (361) 886-6100
Billing: (888) 794-4875

Property	KRIS		
Invoice #	1203636-7	Order #	1203636
Invoice Date	04/30/24	Alt Order #	AdBook_97662
Invoice Month	April 2024	Deal #	
Invoice Period	04/01/24 - 04/30/24	Flight Dates	10/01/23 - 06/30/24
Advertiser	Rockport Art Association - Direct		
Product	KRIS Digital - Rockport Art Association - Rockport		
Estimate #			
Account Executive	Sheila Nellis		
Sales Office	Local Corpus Christi		
Sales Region	Local		
Agency Code			
Advertiser Code			
Billing Calendar	Calendar		
Billing Type	Cash		
Special Handling			
Agency Ref	152164		
Advertiser Ref	275499		
Product 1			
Product 2			

Billing Address:

Rockport Art Association - Direct
Attention: Rockport Art Association AP
204 S. Austin
Rockport, TX 78382

Send Payment To:

KRIS
Scripps Media, Inc.
PO Box 203584
Dallas, TX 75320-3584

10/3/24
3000
Advertiser: Rockport Art Association
Category: General
Class: Charter: Rockport
Bank: digital
Memo: campaign
new budget

Line	Start Date	End Date	Description	Start/End Time	MTWTFSS	Length	Spots/Week	Rate	Type
7	04/30/24	04/30/24	Aud Ext-G 300x250		-1-----	:00	1	\$1,000.00	NS
Weeks: Start Date 04/29/24 End Date 05/05/24 MTWTFSS -1----- Spots/Week 1 Rate \$1,000.00									
Spots: #	Ch	Day	Air Date	Air Time	Description	Start/End Time	Length	Ad-ID	Rate Type
1	KRIS	Tu	04/30/24		Aud Ext-G 300x250		:00		\$1,000.00 NS
18	04/30/24	04/30/24	Aud Ext-G 300x250		-1-----	:00	1	\$1,000.00	NS
Weeks: Start Date 04/29/24 End Date 05/05/24 MTWTFSS -1----- Spots/Week 1 Rate \$1,000.00									
Spots: #	Ch	Day	Air Date	Air Time	Description	Start/End Time	Length	Ad-ID	Rate Type
1	KRIS	Tu	04/30/24		Aud Ext-G 300x250		:00		\$1,000.00 NS
21	04/30/24	04/30/24	Aud Ext-G 300x250		-1-----	:00	1	\$1,000.00	NS
Weeks: Start Date 04/29/24 End Date 05/05/24 MTWTFSS -1----- Spots/Week 1 Rate \$1,000.00									
Spots: #	Ch	Day	Air Date	Air Time	Description	Start/End Time	Length	Ad-ID	Rate Type
1	KRIS	Tu	04/30/24		Aud Ext-G 300x250		:00		\$1,000.00 NS
Total Spots							3		

Payment Terms 30 Days

Net Total \$3,000.00

Invoice Balance as of 09/04/24 10:17:37 AM CT \$3,000.00

have you paid this?

Pay at <https://pay.scripps.com/> via ACH or credit card. We apply a 2.7% surcharge to all payments made using a credit card. Scripps does not receive any portion of this fee. We do not accept prepaid cards.

We warrant that the actual broadcast information shown on this invoice was taken from the program log. Please be advised that we do not notarize invoice totals. We do not discriminate in advertising contracts on the basis of race or ethnicity, and will not accept any advertising which is intended to discriminate on the basis of race or ethnicity. Advertiser represents and warrants that it is not purchasing advertising time from us or our station that is intended to discriminate on the basis of race or ethnicity. SEM Customers: Charges for Search Engine Marketing include click costs as well as fees for account set up, management and optimizations. Local advertising in Phoenix, by any method, is subject to tax. If you consider yourself to fall under an exemption, please provide the appropriate documentation. If no documentation is provided, the transaction privilege tax (TPT) with a rate of 0.5%, will be applied to your invoice. We are not liable for the formatting of any spot provided by advertiser or any third party.

Advertiser and Agency, jointly and severally, represent, warrant, and covenant that the advertising supplied to Station, including any music contained therein, is rights-cleared for exhibition, distribution, performance, and/or retransmission by broadcast television, including on a mobile DTV (ATSC M/H or successor standard) basis, and by any multichannel video programming distributor or any other video delivery system, including, but not limited to, streaming over the Internet or distribution on a TV-Everywhere-type and/or OTT basis, whether on a linear, video-on-demand, start-over, or look-back basis. To review Scripps's complete Terms and Conditions go to the Scripps website at: www.scripps.com.

Prokell Publicity, Inc					10/17/2024	
Date	Type	Reference	Original Amt.	Balance Due	Discount	Payment
9/30/2024	Bill		120.00	120.00		120.00
9/30/2024	Bill		120.00	120.00		120.00
Check Amount						240.00

Rockport Hotel Tax Ac	Inv#20267, 20268	240.00
-----------------------	------------------	--------

Pd 10/12/24
ck# 3108

INVOICE

Prokell Publicity, Inc.
1201 Steeple Chase Court
Aledo, TX 76008

suzi@prokell.com
817-771-1423

Bill to
Rockport Center for the Arts - GALLERY
106 S. Austin St.
Rockport, TX 78382

Ship to
Rockport Center for the Arts - GALLERY
106 S. Austin St.
Rockport, TX 78382

Invoice details

Invoice no.: 20267
Invoice date: 09/30/2024
Due date: 10/30/2024

#	Product or service	Description	Qty	Rate	Amount
1.	PR Services	9/23 - Sheldon/Irvin press release distribution		\$120.00	\$120.00
Total					\$120.00

Date: 9/30/24
Amount: \$120.00
Category: Advertising Promo
Class: Curated Galleries
Bank: Charter: Rockport
Memo: Sheldon / Irvin

New Budget

INVOICE

Prokell Publicity, Inc.
1201 Steeple Chase Court
Aledo, TX 76008

suzi@prokell.com
817-771-1423

Pd 10/17/24
ck# 3108

Rockport (workshops & classes)

Bill to

Rockport Center for the Arts (workshops & classes)
106 S. Austin St.
Rockport, TX

Ship to

Rockport (workshops & classes)
106 S. Austin St.
Rockport, TX

Invoice details

Invoice no.: 20268
Invoice date: 09/30/2024
Due date: 10/30/2024

#	Product or service	Description	Qty	Rate	Amount
1.	PR Services	9/6 - Culinary classes press release distribution		\$120.00	\$120.00
Total					\$120.00

Date: 9/30/24
Amount: \$120.00
Category: Advertising & Promo
Class: Adult Education/Culinary
Bank: Charter Rockport
Memo: Cooking class

New Budget

Prost Marketing, Inc

Date	Type	Reference	Original Amt.	Balance Due	10/17/2024 Discount	Payment
9/18/2024	Bill		5,000.00	5,000.00		5,000.00
9/18/2024	Bill		7,700.00	7,700.00		7,700.00
Check Amount						12,700.00

Rockport Hotel Tax Ac Inv#5185, 5186

12,700.00

pd 10/17/24 ck# 3109

PROST MARKETING, INC

4007 McCullough #510
San Antonio, Texas 78212
Phone 210-824-7799 Fax 210-415-0981

DATE: 09/18/24
INVOICE # 5186
FOR: Media Planning

Bill To:

Rockport Center for the Arts
ATT: Luis Puron
106 S Austin
Rockport, TX 78382

DESCRIPTION	AMOUNT
Film Festival (Nov 1-3) - Media Buy	7,700.00
Social (\$2000)	
YouTube (\$1500)	
Demo/Behavior Targeting Digital (\$2000)	
E-Blast (\$1500)	
Prost Consulting Fee (\$700)	
Date: 9/19/24 Amount: \$7,700.00 Category: Advertising & Promo Class: Film Festival Bank: Charter Rockport Memo: new budget - Post only	
Prost Marketing Inc	
ACH - Chase Bank	
Routing: 111000614	
Account: 5018635971	
EIN: 74-2330232	
TOTAL	\$ 7,700.00

If you have any questions concerning this invoice, contact Debbie Prost, debbie@prostmarketing.com

THANK YOU FOR YOUR BUSINESS!

INVOICE

PLEASE REMIT PAYMENT TO

PUNCHDRUNK

P.O. Box 1103 Daphne, AL 36526

Questions? Please email accounting@punchdrunkdigital.com

Federal Tax ID: 81-2710354

Please include the invoice number on your remittance



PUNCHDRUNK

BILL TO
Rockport Arts Center
4007 McCullough Ave. #510
San Antonio, Texas 78212

ATTENTION
Deb Prost

INVOICE NO. 9001
INVOICE DATE 10/31/2024
TERMS Net 30
DUE DATE 11/30/2024

ADVERTISER
Prost Marketing Rockport
Arts Center

AGENCY
Prost Marketing

BILLING PERIOD
October 2024

DESCRIPTION	AMOUNT
Impressions RAC Film Festival Campaign October 11 - November 3 \$2,000 Budget Display Tactics Demo	2,000.00
Social Media Social \$2,000 Budget	2,000.00
Impressions YouTube \$1,500 Budget	1,500.00

BALANCE DUE

\$5,500.00

LEAD ME MEDIA

1100 S Federal Hwy Ste 214
+1 561-567-9700
payments@leadmemedia.com
<http://www.leadmemedia.com>

INVOICE # 1087200

Date: 10-16-2024

BILL TO

Prost Marketing Inc ATT: Deb Prost
4007 MCCullough Ave # 510 San Antonio, Texas 78212
210-415-0981

FOR

Rockport Film Festival

ITEM DESCRIPTION	AMOUNT
Tier 2 Email Mktng	\$1,500.00
Subtotal	\$1,500.00
Tax rate	
Additional costs	
TOTAL COST	\$1,500.00

Lead Me Media

If you have any questions concerning this invoice, use the following contact information:
Sales Rep: RE/MCD

THANK YOU FOR YOUR BUSINESS!

Pd 10/17/24
det 3109

PROST MARKETING, INC

4007 McCullough #510
San Antonio, Texas 78212
Phone 210-824-7799 Fax 210-415-0981

DATE: 09/18/24
INVOICE # 5185
FOR: Media Planning

Bill To:
Rockport Conference Center
ATT: Luis Puron
106 S Austin
Rockport, TX 78382

DESCRIPTION	AMOUNT
ROCC Website - via Punchdrunk Digital - Wordpress	5,000.00
Date: 9/19/24 Amount: \$5000.- Category: Advertising & Promo Class: The ROCC Bank: Charter Rockport Memo: ROCC website new budget post only	
TOTAL	\$ 5,000.00

Prost Marketing Inc
ACH - Chase Bank
Routing: 111000614
Account: 5018635971
EIN: 74-2330232

If you have any questions concerning this invoice, contact Debbie Prost, debbie@prostmarketing.com

THANK YOU FOR YOUR BUSINESS!

INVOICE

PLEASE REMIT PAYMENT TO:

PUNCHDRUNK

P.O. Box 1103 Daphne, AL 36526
Questions? Please email accounting@punchdrunkdigital.com
Federal Tax ID: 81-2710354
Please include the invoice number on your remittance



PUNCHDRUNK

BILL TO
ROCC Rockport Conference
Center
4007 McCullough Ave. #510
San Antonio, Texas 78212

ATTENTION
Deb Prost

INVOICE NO. 9006
INVOICE DATE 09/30/2024
TERMS Net 30
DUE DATE 10/30/2024

ADVERTISER
Prost Marketing:ROCC
Rockport Conference Center

AGENCY
Prost Marketing

BILLING PERIOD
September 2024

DESCRIPTION	AMOUNT
Web Development 8 Page custom website \$5,000 Budget	5,000.00

BALANCE DUE \$5,000.00

Sarona Winfrey

Date	Type	Reference	Original Amt.	Balance Due	10/17/2024 Discount	Payment
9/30/2024	Bill		120.00	120.00		120.00
9/30/2024	Bill		120.00	120.00		120.00
Check Amount						240.00

Rockport Hotel Tax Ac Inv#240930-01, 240930-02

240.00

pd 10/17/24
CL # 3110



6417 Sunrise Court, Little Elm, Texas 75068
(972) 529-8170 winfreypr@att.net

TO: Luis Puron — Rockport Center for the Arts
FROM: Sarona Winfrey
RE: Invoice for Services
CODE: WORKSHOPS and CLASSES
DATE: September 30, 2024

Invoice #240930-01
Culinary Series release

TOTAL DUE: \$120

*Please make check payable to Sarona Winfrey/Winfrey Media Relations
and remit to the above address. Thank you!*

Date: 9/30/24
Amount: \$120.00
Category: Advertising & Promo
Class: Adult Education/Culinary
Bank: Charter - Rockport
Memo: Cooking Class
New Bridge

Pd 10/17/24
cc# 3110



6417 Sunrise Court, Little Elm, Texas 75068
(972) 529-8170 winfreypr@att.net

TO: Luis Puron — Rockport Center for the Arts
FROM: Sarona Winfrey
RE: Invoice for Services
CODE: CURATED GALLERY
DATE: September 30, 2024

Invoice #240930-02

Sadie Sheldon and Stan Irvin Fall Exhibitions release

TOTAL DUE: \$120

Please make check payable to Sarona Winfrey/Winfrey Media Relations
and remit to the above address. Thank you!

Date: 9/30/24

Amount: \$120.00

Category: Advertising & Promo

Class: Curated Galleries

Bank: Charter ; No a KporL

Acct: Sheldon / Irvin

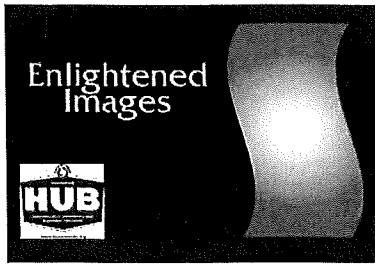
New

Enlightened Images

Date	Type	Reference	Original Amt.	Balance Due	11/15/2024 Discount	Payment
8/7/2024	Bill		9,000.00	4,500.00		4,500.00
					Check Amount	4,500.00

Rockport Hotel Tax Ac Inv#556 (Let the Artist Talk Videos) (Bal Due)

4,500.00



INVOICE

Let The Artist Talk Video Series

Enlightened Images
334 Peerman Pl.
Corpus Christi, Texas 78411
United States

Phone: 3615857235
Mobile: 3616887590
www.enlightenedimages.com

BILL TO
Rockport Center for the Arts
Luis Puron
106 South Austin Street
Rockport, Texas 78382
United States

luis@rockportartcenter.com

Invoice Number: 556

Invoice Date: August 7, 2024

Payment Due: September 6, 2024

Amount Due (USD): \$9,000.00

Items	Quantity	Price	Amount
Video Production RCA Let the Artist Talk - Jesse Moreno :60 and 5:00 minute videos	1	\$1,500.00	\$1,500.00
Video Production RCA Let the Artist Talk - Nosheen Iqbal :60 and 5:00 minute videos	1	\$1,500.00	\$1,500.00
Video Production Let the Artist Talk - Rebecca Bridges Rice :60 and 5:00 minute videos	1	\$1,500.00	\$1,500.00
Video Production Let the Artist Talk - Sadie Sheldon :60/5	1	\$1,500.00	\$1,500.00
Video Production Let the Artist Talk - Stan Irvin :60/5	1	\$1,500.00	\$1,500.00
Video Production RCA Let the Artist Talk - Sam Modder :60/5	1	\$1,500.00	\$1,500.00
Subtotal:			\$9,000.00

Total: \$9,000.00

Amount Due (USD): \$9,000.00

Memo: Let the Artist Talk
Bank: NAC
Class: Curated Galleries
Category: Advertising
Amount: \$9,000
Date: 8/7/24

Post do pay
8/7/24

Powered by wave

PROST MARKETING, INC

4007 McCullough #510
San Antonio, Texas 78212
Phone 210-824-7799 Fax 210-415-0981

DATE: 10/22/24
INVOICE # 5202
FOR: Media Planning

Bill To:

Rockport Center for the Arts
ATT: Luis Puron
106 S Austin
Rockport, TX 78382

DESCRIPTION	AMOUNT
Film Festival Creative - Lisa Breshears	1,500.00
Prost Marketing/Media Consulting	1,691.67
Date: 11/19/24 Amount: 3191.67 Category: Advertising & PR Class: General Bank: Charter: Rockport Memo: November 2025 design, creative and media	
Prost Marketing Inc	
ACH - Chase Bank	
Routing: 111000614	
Account: 5018635971	
EIN: 74-2330232	
TOTAL	\$ 3,191.67

If you have any questions concerning this invoice, contact Debbie Prost, debbie@prostmarketing.com

THANK YOU FOR YOUR BUSINESS!



ONE-EIGHTY

LISA BRESHEARS
 PRINCIPAL/CREATIVE DIRECTOR
 431 FORREST HILL, SAN ANTONIO, TX 78209
 cell: 210.884.1456 lisabreshears@me.com

Bill To:
Deb Prost Rockport Center for the Arts

Date	Invoice No.
10/17/24	1655LB
Job No. / Project	
RCA1_Film_Festival_Digital_Ads	

Due Date
10/17/24

Serviced	Item	Description	Quantity	Amount
10/06/24	Design	ACTUAL TIME:	2	150.00
10/07/24	Design		12	900.00
10/08/24	Design		4	300.00
10/09/24	Design		4.5	337.50
		ACTUAL TIME FEE: \$1687.50)		
10/17/24	FEE ADJUSTMENT	PER ESTIMATE: FEE ADJUSTMENT PER BID (FILM FESTIVAL/DESIGN/PRODUCTION-1 Digital eblast, 5 digital ads -\$1500		-187.50
			Total	\$1,500.00

Prokell Publicity, Inc					12/2/2024	
Date	Type	Reference	Original Amt.	Balance Due	Discount	Payment
10/31/2024	Bill		120.00	120.00		120.00
10/31/2024	Bill		120.00	120.00		120.00
11/30/2024	Bill		120.00	120.00		120.00
11/30/2024	Bill		120.00	120.00		120.00
					Check Amount	480.00

Rockport Hotel Tax Ac Inv#20273, 20274, 20280, 20281

480.00

INVOICE

Prokell Publicity, Inc.
1201 Steeple Chase Court
Aledo, TX 76008

suzi@prokell.com
817-771-1423

Bill to
Rockport Center for the Arts (Youth
Education)
106 S. Austin
Rockport, TX 78732

Ship to
Rockport Center for the Arts (Youth
Education)
106 S. Austin
Rockport, TX 78732

Invoice details

Invoice no.: 20281
Invoice date: 11/21/2024
Due date: 12/21/2024

#	Product or service	Description	Qty	Rate	Amount
1.	PR Services	11/22 - Creativity Unleashed	1	\$120.00	\$120.00
Total					\$120.00

Date: 11/21/24
Amount: \$120.00
Category: Advertising & Promo
Class: ~~General~~ Youth Ed.
Bank: Charter Arms
Memo: Creativity Unleashed

INVOICE

Prokell Publicity, Inc.
1201 Steeple Chase Court
Aledo, TX 76008

suzi@prokell.com
817-771-1423

Bill to

Rockport (RCA Gift Shop)
106 S. Austin
Rockport, TX 78732

Invoice details

Invoice no.: 20280
Invoice date: 11/21/2024
Due date: 12/21/2024

#	Product or service	Description	Qty	Rate	Amount
1.	PR Services	11/8 - Silver Meltdown	1	\$120.00	\$120.00
Total					\$120.00

Date: 11 / 21 / 24
Amount: \$120.00
Category: Advertising & Promo
Class: General Gift Shop
Bank: ~~Prosp Bank~~
Memo: Silver meltdown

Charter Answer

INVOICE

Prokell Publicity, Inc.
1201 Steeple Chase Court
Aledo, TX 76008

suzi@prokell.com
817-771-1423

Bill to
Rockport Film Festival

Invoice details

Invoice no.: 20274
Invoice date: 10/30/2024
Due date: 11/29/2024

#	Product or service	Description	Qty	Rate	Amount
1.	PR Services	10/1 – Rockport Film Festival release distribution	1	\$120.00	\$120.00
Total					\$120.00

INVOICE

Prokell Publicity, Inc.
1201 Steeple Chase Court
Aledo, TX 76008

suzi@prokell.com
817-771-1423

Bill to
Rockport Center for the Arts - GALLERY
106 S. Austin St.
Rockport, TX 78382

Ship to
Rockport Center for the Arts - GALLERY
106 S. Austin St.
Rockport, TX 78382

Invoice details
Invoice no.: 20273
Invoice date: 10/30/2024
Due date: 11/29/2024

#	Product or service	Description	Qty	Rate	Amount
1.	PR Services	10/24 - Big Wave/Member Artists press release distribution	1	\$120.00	\$120.00
Total					\$120.00

Sarona Winfrey					12/2/2024	
Date	Type	Reference	Original Amt.	Balance Due	Discount	Payment
10/31/2024	Bill		88.35	88.35		88.35
11/30/2024	Bill		120.00	120.00		120.00
11/30/2024	Bill		120.00	120.00		120.00
					Check Amount	328.35

Rockport Hotel Tax Ac Bal on Inv#241030-01 & Inv#241122-01,241122-

328.35

Sarona Winfrey					12/2/2024	
Date	Type	Reference	Original Amt.	Balance Due	Discount	Payment
10/31/2024	Bill		120.00	120.00		120.00
10/31/2024	Bill		31.65	31.65		31.65
					Check Amount	151.65

Charter Bank(County Inv#241030-02, Partial of #241030-01

151.65



6417 Sunrise Court, Little Elm, Texas 75068
(972) 529-8170 winfreypr@att.net

TO: Luis Puron — Rockport Center for the Arts
FROM: Sarona Winfrey
RE: Invoice for Services
CODE: **ROCKPORT FILM FESTIVAL**
DATE: October 30, 2024

Invoice #241030-01
2024 Rockport Film Festival press release

TOTAL DUE: **\$120**

88.35 City

31.65 County

*Please make check payable to Sarona Winfrey/Winfrey Media Relations
and remit to the above address. Thank you!*



6417 Sunrise Court, Little Elm, Texas 75068
(972) 529-8170 winfreypr@att.net

TO: Luis Puron — Rockport Center for the Arts
FROM: Sarona Winfrey
RE: Invoice for Services
CODE: GALLERY
DATE: October 30, 2024

Invoice #241030-02
Big Wave/Member Artist press release

TOTAL DUE:	\$120
-------------------	--------------

*Please make check payable to Sarona Winfrey/Winfrey Media Relations
and remit to the above address. Thank you!*



6417 Sunrise Court, Little Elm, Texas 75068
(972) 529-8170 winfreypr@att.net

TO: Luis Puron — Rockport Center for the Arts
FROM: Sarona Winfrey
RE: Invoice for Services
CODE: GIFT SHOP
DATE: November 22, 2024

Invoice #241122-01
Silver Meltdown press release

TOTAL DUE:	\$120
-------------------	--------------

*Please make check payable to Sarona Winfrey/Winfrey Media Relations
and remit to the above address. Thank you!*

PROST MARKETING, INC

4007 McCullough #510
San Antonio, Texas 78212
Phone 210-824-7799 Fax 210-415-0981

DATE: 11/30/24
INVOICE # 5208
FOR: Media Planning

Bill To:
Rockport Center for the Arts
ATT: Luis Puron
106 S Austin
Rockport, TX 78382

DESCRIPTION	AMOUNT
2025 Creative Development - Lisa Breshears	1,800.00
Prost Marketing/Media Consulting	1,691.67
Date: 12/1/2024 Amount: 3,491.67 Category: Advertising & PR Class: General Bank: Charter Rockport Memo: General marketing campaign for events and shows.	
Prost Marketing Inc ACH - Chase Bank Routing: 111000614 Account: 5018635971 EIN: 74-2330232	
TOTAL	\$ 3,491.67

If you have any questions concerning this invoice, contact Debbie Prost, debbie@prostmarketing.com

THANK YOU FOR YOUR BUSINESS!



ONE-EIGHTY

LISA BRESHEARS
 PRINCIPAL/CREATIVE DIRECTOR
 431 FORREST HILL, SAN ANTONIO, TX 78209
 cell: 210.884.1456 lisabreshears@me.com

Bill To:
Deb Prost-Invoice for Rockport Center for the Arts

Date	Invoice No.
11/24/24	1657LB
Job No. / Project	
RCA2_Galleries_Digital_Ads	

Due Date
11/24/24

Serviced	Item	Description	Quantity	Amount
11/05/24	Concept/Art D		6	450.00
11/06/24	Concept/Art D		6	450.00
11/07/24	Concept/Art D		3	225.00
11/08/24	Concept/Art D		7	525.00
11/10/24	Design		5	375.00
11/21/24	Meeting/Coordination		2	150.00
12/01/24		ACTUAL TIME FEE: \$2175.00		
12/01/24	FEE ADJUSTMENT	FEE ADJUSTMENT PER BID		-375.00
12/01/24		The above fee is for the concept stage of the HEB & Wyatt/McKelvey galleries templates for the year 2025. Approved per client on 11/21/24. Production of approved designs will be billed after completion. 1 Digital eblast + 5 digital ad sizes were presented with conceptual headline directions for each of the 6 media runs.		
			Total	\$1,800.00

PROST MARKETING, INC

4007 McCullough #510
San Antonio, Texas 78212
Phone 210-824-7799 Fax 210-415-0981

DATE: 12/11/24
INVOICE # 5210
FOR: Media Planning

Bill To:

Rockport Center for the Arts
ATT: Luis Puron
106 S Austin
Rockport, TX 78382

DESCRIPTION	AMOUNT
January 2025 Media (as per flow chart)	
(Jan e-blast - \$1500) and PDD Music Campaign (\$1400)	2,900.00
Prost Marketing/Media Consulting - JAN 2025	1,691.67
Date: 12/11/24 Amount: 4591.67 Category: Advert & PR Class: General Bank: Charter: Rockport Memo:	
Prost Marketing Inc ACH - Chase Bank Routing: 111000614 Account: 5018635971 EIN: 74-2330232	
TOTAL	\$ 4,591.67

If you have any questions concerning this invoice, contact Debbie Prost, debbie@prostmarketing.com

THANK YOU FOR YOUR BUSINESS!

LEAD ME MEDIA

1100 S Federal Hwy Ste 214
+1 561-567-9700
payments@leadmemedia.com
<http://www.leadmemedia.com>

INVOICE # 117420

Date: 1-11-2025

BILL TO

Prost Marketing Inc ATT: Deb Prost
4007 McCullough Ave # 510 San Antonio, Texas 78212
210-415-0981

FOR

Brandy - Depan

ITEM DESCRIPTION	AMOUNT
Tier 2 Email Mktng	\$1,500.00
Jan 11 2025; Launch	
Subtotal	\$1,500.00
Tax rate	
Additional costs	
TOTAL COST	\$1,500.00

Lead Me Media

If you have any questions concerning this invoice, use the following contact information:

INVOICE

PLEASE REMIT PAYMENT TO:

PUNCHDRUNK

P.O. Box 1103 Daphne, AL 36526

Questions? Please email accounting@punchdrunkdigital.com

Federal Tax ID: 81-2710354

Please include the invoice number on your remittance



BILL TO

Rockport Arts Center
4007 McCullough Ave. #510
San Antonio, Texas 78212

ATTENTION

Deb Prost

INVOICE NO. 9263

INVOICE DATE 12/31/2024

TERMS Net 30

DUE DATE 01/30/2025

ADVERTISER

Prost Marketing: Rockport
Arts Center

AGENCY

Prost Marketing

BILLING PERIOD

December 2024

DESCRIPTION

Impressions

RAC Music Series Campaign

December 27 - January 10

\$600 Budget

Display Tactics: Demo Site Conquesting

Social Media

Social

\$800 Budget

AMOUNT

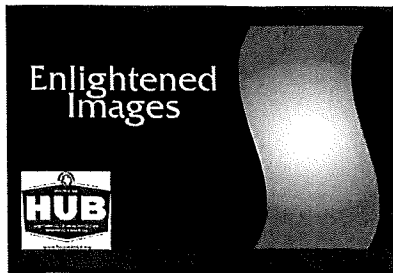
600.00

800.00

BALANCE DUE

\$1,400.00





INVOICE

Enlightened Images
334 Peerman Pl.
Corpus Christi, Texas 78411
United States

Phone: 3615857235
Mobile: 3616887590
www.enlightenedimages.com

BILL TO
Rockport Center for the Arts
Luis Puron
106 South Austin Street
Rockport, Texas 78382
United States

luis@rockportartcenter.com

Invoice Number: 588

Invoice Date: December 12, 2024

Payment Due: January 11, 2025

Amount Due (USD): \$1,200.00

Pay Securely Online

Items	Quantity	Price	Amount
Edit Edit TV commercials and digital ads for 2024 Rockport Film Festival. :30 RP FF World of Stories 30H :30 RP FF 30 Horiz :15 RP FF 15V :15 RP FF SCARY 15Vert :15 RP FF 15 Horiz :06 RP FF 6 Horiz	1	\$1,200.00	\$1,200.00
Total:			\$1,200.00

Date: 12/18/24

Amount: \$1200

Category: Advertising

Class: Film Festival

Bank: Charles Rockport

Memo: Film Festival

From:

Amount Due (USD): \$1,200.00

Pay Securely Online

VISA



DISCOVER

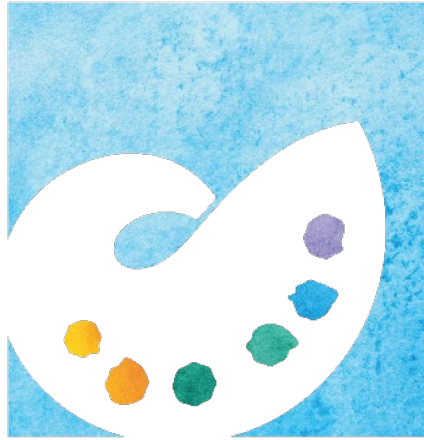
Bank
Payment



link.waveapps.com/e8d2rj-vytjyf

Notes / Terms

Thanks! Carlos



ROCKPORT
CENTER
FOR THE ARTS

Hotel Occupancy Tax Report
City of Rockport
October – December 2024



ARTCHIVE
FALL 2024



ROCKPORT
CENTER
FOR THE ARTS

Rockport, Your Creative Oasis on the Texas Coast



Hours

Tuesdays - Saturdays • 10AM - 5PM
Sundays • Noon - 4PM
Closed Mondays

General Inquiries

info@rockportartcenter.com
Office: 361-729-5519
rockportartcenter.com

ADMISSION IS ALWAYS FREE
ROCKPORT CENTER FOR THE ARTS
204 S. Austin Street
Rockport, Texas 78382

Our Mission

Rockport Center for the Arts' mission is to be the catalyst and epicenter for opportunities to explore the creative arts.

Explore. Discover. Express.
Since 1969



February 20



Remembering Jesús Moroles

Dear Art Enthusiasts,

Lighthouse Fountain, created by sculptor **Jesús Moroles**, is a stunning example of contemporary public art that beautifully embodies the intersection of nature and human craftsmanship. Originally located on Navigation Circle, the 21-foot sculpture was placed in storage May 2019 after it was examined by structural engineers and **Moroles Art Co.** to assess its stability after **Hurricane Harvey**. After entering the internal vessel of the granite structure, it was discovered that the steel armature that held the sculpture in place had decomposed.

As one of the most important assets in our permanent collection and one of the crown jewels in Rockport's public art program, it was especially important that *Lighthouse Fountain* be secured. At the end of 2018, the Board of Directors, led by President **Hugh Morrison**, authorized the expenditure of funds to dismantle the sculpture and place it into storage until the new campus was built and a stainless-steel armature was constructed to re-erect the artwork.

Moroles Art Co. handled the dismantling project, then stored the sculpture until it was time to re-install it in October 2022, in time for the December opening of **Rockport Center for the Arts** new campus on Austin Street.

Lighthouse Fountain, the tallest sculpture in Rockport, not only serves as a functional fountain but also as a significant cultural landmark. Moroles, a native Texan known for his mastery of granite, skillfully utilized this material to create a simple yet elegant design that captures the essence of a lighthouse, which symbolizes guidance and hope. The fountain features elements that evoke the idea of light and water gracefully intertwining, reflecting Moroles' deep appreciation for natural forms and his commitment to innovation in sculpture.

The dynamic flow of water over the grooved granite surfaces, a Moroles signature, creates a serene ambiance, inviting visitors to pause and reflect. This piece, much like Moroles' other works, emphasizes the importance of community and connection to place, serving as a gathering point for residents and a tribute to the environment. Ultimately, *Lighthouse Fountain* stands as a testament to Moroles' artistic vision and his ability to harmonize art with nature, enriching the urban landscape.

When I moved to Rockport in May 2015, one of my dreams was to meet Jesús and to collaborate with him on important public art projects. Oddly, I became familiar with his work during my time on the East Coast. One of the most recognizable Moroles pieces, the 64-ton, 22-foot tall *Lapstrake* sculpture, sits at the **CBS Plaza in New York City** directly across from the **Museum of Modern Art**. Every time I was in New York, I visited *Lapstrake*, not knowing that my path would eventually lead to Rockport, Jesús' hometown.

Tragically, Moroles died in a car accident on June 15, 2015, one month after I started my tenure here. He was young, at the peak of his prowess, a hard worker with multiple projects on schedule.

This tribute for Jesús Moroles is also for his beloved sister, **Suzanna Moroles**, who is the gatekeeper and champion of his artistic legacy. She and her husband **Kurt Kangas** have been magnificent allies in preserving and enhancing Rockport Center for the Arts' public art program.

Luis Purón, Executive Director



What a Summer!

Dear Members,

As we head into the fall season, I look back at all the wonderful summer events we held. Whether it's a music concert, an art exhibition, an **Austin Street Art Walk**, or a summer camp, the campus has been busy this summer! I love the summer camps so much! Whether I'm working with the kids in the **Young Chef's Culinary Arts Program** in the **AEP Foundation Culinary Kitchen** or watching the dancers practice ballet or breakdancing in the **Randall Ewing Kemper Hall** at **The ROCC**, I'm reminded how special it is that these fun and educational summer camps are offered free to our community thanks to our members' generous support and to these marvelous new facilities.

It has been a fun and rewarding year. I am continually amazed how the community interacts with the Art Center as we continue to grow. Our programs are essential components of human culture for enriching our lives. They provide a universal language to express emotions, thoughts, and experiences. Art and music have the power to inspire, educate, and unite people. By embracing and supporting the arts, we cultivate a more compassionate, innovative, and vibrant world. The arts matter because they reflect and shape our humanity, by connecting us to our past, present and future.

I hope to see you soon at the Art Center in a class or at an event. Don't forget the **Rockport Film Festival** and the **Silver Meltdown** are coming soon!

I see great things ahead for the Art Center and for Rockport.

Sandy D'Imperio, Board President

Greg Reuter's *Espinazo* Update



Left to Right, Ken King, Kerri Bastain Scott, Greg Reuter, and Luis Purón

In September we visited **Ken King Foundry** in Houston to check on the progress of **Greg Reuter's** bronze sculpture, which is due for installation January 2025. Currently *Espinazo* has been fully cast using the lost wax process, and entering the assembly process. After it is assembled, it will enter the finish process which includes patina. The sculpture will be 7 feet tall, 10 feet long, and 4 feet wide.

S I L V E R M E L T D O W N

ROCKPORT CENTER FOR THE ARTS
CORDIALLY INVITES YOU
TO THE SEVENTH ANNUAL
RUNWAY AND TRUNK SHOW

SATURDAY, NOVEMBER 16TH, 2024
DOORS OPEN & COCKTAIL RECEPTION | 6PM
RUNWAY SHOW | 7PM

FEATURED METALSMITHS
TEENYA BARNARD
DANYA DE LEÓN
DIANE JOHNSON
KIM KNIFECHIEF
ALEJANDRO SIFUENTES

THE ROCKPORT CONFERENCE CENTER
(THE ROCC) 106 S. AUSTIN STREET

ACTIVE MEMBERSHIP REQUIRED OR
PURCHASE OF A \$50 TICKET
LADIES ONLY

DRESS CODE | SATURDAY NIGHT FEVER
THIS IS A SALES TAX-FREE EVENT

MODELS STYLED BY:

TICKETS AVAILABLE NOW!

Exhibitions



Jeanie & Bill Wyatt Gallery



OCT 8 - NOV 17

Stan Irvin
In the Flow

McKelvey Charitable Fund Gallery



NOV 1 - JAN 3

Merit Artists 2024
Standing Out

H-E-B, Jeanie & Bill Wyatt, and Mendez Family Galleries



NOV 22 - JAN 23

All Members Annual Exhibition
The Big Wave

H-E-B Gallery



JAN 21 - MAR 30

Billy Hassell
TBD

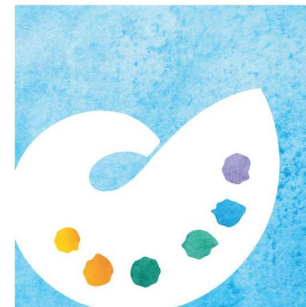


sadie
sheldon

Artist in Residence at
the Rockport Center for the Arts.

unison fugues

OCTOBER 1 THROUGH
NOVEMBER 9, 2024



ROCKPORT
CENTER
FOR THE ARTS

204 South Austin Street,
Rockport, Texas

rockportartcenter.com

FRONT COVER IMAGE
sadie sheldon
grace and the sand riddle

PECHA-KUCHA



ROCKPORT

Talk Less, Show More, Share Ideas!

Join us for a unique presentation event where speakers share their passions using the fast-paced PechaKucha format—20 slides, 20 seconds each!

- **PechaKucha:** A Japanese term meaning "chit-chat."
- **Format:** 20 slides, each shown for 20 seconds. The slides auto-forward, no skipping or going back. Total presentation time: 6 minutes, 40 seconds.
- **Topic:** Simple and something the presenter loves.
- **Presenter:** Only one per presentation.
- **Slide Text:** No text on slides—focus is on images, not words.
- **Topics:** Architecture, art, culinary, design, film, lifestyle, music—projects not yet released or still in progress.
- **Call for Submissions:** Submit name, profession, topic, and 20 PowerPoint slides to be considered for PechaKucha: Rockport.
- **Other Requirements:** If selected, provide a headshot and brief bio.
- **Content Rules:** Must be family-friendly; no explicit, political, or religious content.

Send your name, profession, topic, and 20 slides (PowerPoint format) to luis@rockportartcenter.com by **Monday, December 2, 2024**. Ten presenters will be selected and notified by **Thursday, January 2, 2025**

THURSDAY, FEBRUARY 20, 2025

The ROCC, 106 S Austin St, Rockport, Texas

Doors Open | 5:30 PM (Cocktail Party)

Start Time | 6:30 PM

Free for members and presenters

\$50 for non-members



Give the Gift of Membership



WE CHERISH OUR MEMBERS!

Did you know that RCA boasts a vibrant community of over 1,000 members, including more than three hundred talented artists? Our members are truly the heart of our organization, playing a crucial role in supporting artists within our community. They engage actively by participating in events, attending receptions, enrolling in classes, showcasing, and selling their artwork, volunteering for various programs, and so much more.

Together, we thrive and cultivate a rich artistic environment!

Membership starts at just \$50 a year.



Music Series



Feb 7



TEXAS TRIO

Mar 14



DOC WATKINS

APR 11



LUKE BULLA

Workshops



NOV 8



In the Studio
With Stan Irvin

DEC 12



Bold Watercolor Painting
With Tim Saternow

JAN 10



Preserving Family Stories
With Jan and Avrel Seale

2024 Youth Education Donors, Our Kids Say THANK YOU!

Your contributions made a difference in the lives of over **700 children** who participated in 10,775 hours of **FREE Youth Art Programing** at Rockport Center for the Arts in 2024!

Thank you for your generosity and for making a positive impact on the lives of our local children and their families!



ArtSpace
Summer Camp=
5,760 Contact Hours



Ballet
Summer Camp=
930 Contact Hours
After School Program=
1,680 Contact Hours



Young Chefs
Summer Camp=
1,200 Contact Hours
After School Program=
384 Contact Hours



Free Family Saturdays
1,920 Contact Hours



Break Dancing
345 Contact Hours



Young Filmmakers of Tomorrow
264 Contact Hours

Thank You Business Members!









ROCKPORT
FILM FESTIVAL

RED CARPET PARTY

Special Screening of
Ullberg: Wind in the Sails

Thursday, October 31st
7:30PM

IN THE RANDALL EWING KEMPER HALL
AT THE ROCC

MEET KENT ULLBERG
AND THE FILMMAKER,
MATTHEW THORNTON
OF GRIFFYN. CO PRODUCTIONS



DIAN MALOUF



Friday, December 13th, 10-5 PM &
Saturday, December 14th, 10-7 PM

Just in Time for Christmas!

TRUNK SHOW

JOIN US FOR AN EVENING OF GLITZ,
GLAMOUR, AND A TOUCH OF NOSTALGIA

ROCKPORT FILM FESTIVAL



RED CARPET PARTY

THURSDAY | OCTOBER 31 | 6PM
IN THE RANDALL EWING KEMPER HALL
AT THE ROCC

SPECIAL SCREENING OF
ULLBERG: WIND IN THE SAILS AT 7:30PM

COCKTAIL RECEPTION CATERED BY PARADISE KEY
MUSIC BY THIRD COAST JAZZ
VALET PARKING | DRESS CODE "GREAT GATSBY"

PRESENTED BY



ROCKPORT FILM FESTIVAL SPONSORS

HEADLINING SPONSOR

Salemi's ACE Hardware

PRODUCER SPONSORS

AEP Texas | Anita Diebel Gallery | GSM Insurors | Karen Mella, Realtor | Key Allegro Real Estate Company
Maddie Legner, Spears and Co. Real Estate | Moroles Art Co. | Paradise Key Dockside Bar & Grill
Rotary Club of Rockport | The Rockport Group at Morgan Stanley

DIRECTOR SPONSORS

Legacy Wealth Partners | Moon Over Water Gallery | Wind Way Gallery

GOVERNMENT SUPPORTERS

Aransas County | City of Rockport Texas | Texas Commission on the Arts | Texas Film Commission

ROCKPORT FILM FESTIVAL RED CARPET PARTY UNDERWRITERS

June Ainsworth
Teresa and Larry Beavers
Lynne V. Bergmann
Patti and Brink Brinkerhoff
Glenda Krottinger Cotner
Sandy and Jim D'Imperio
Roxanne Day
Gretchen Evans
Pam and Mike Frost
Sally Huff
Vicki Totten and Stan Irvin
Debbie and John Jackson
Janet and Gary James

Amanda and Ken Kellar
Marian and Billy Kleine
Adelaide and John Marlatt
Patricia and Judd Jr. Miller
Pat and Cecil Rousseau
Riki Rushing and Allen Gilmer
N. Sammons II
Ann and Stan Smith
Jan and Herb Sutter
Susan and CJ Wax
Nancy and Scott Wehrung
Cisco Willison
Melba and Tom York



Jon Hinojosa
Contestant on
The Great American Recipe

"In my community, cooking Mexican food is more than just a culinary activity; it's a celebration of our heritage and a way to keep our culture alive," says Jon. "Local festivals and gatherings are always centered around food, with tables laden with dishes like pozole, enchiladas, and churros. Elders in the community often share cooking tips and secrets, teaching the younger generations the importance of traditional ingredients and cooking methods. These gatherings are a vibrant display of our culture's richness, where everyone, regardless of age, comes together to share, learn, and indulge. The shared experience of cooking and eating Mexican food fosters a deep sense of belonging and pride in our cultural identity."



"Public television stations play a vital role in our community by providing access to educational and cultural programming that enriches lives and fosters a sense of togetherness. For me, cooking shows on public television, in particular, hold a special place in this mission. They not only teach valuable culinary skills and inspire viewers to explore new recipes and cuisines, but they also highlight the rich diversity of cultures within our communities. These shows often focus on local ingredients and traditions, allowing viewers to connect with their own heritage and discover the unique flavors of different regions. By showcasing the stories behind the food, public television cooking shows encourage understanding, empathy, and respect for different cultures. They serve as a powerful reminder of the ways in which food brings people together, breaking down barriers and creating a shared experience that transcends age, background, and socioeconomic status."

Join Jon for a cooking demonstration and tasting with wine pairing on January 12th. Scan QR code above for more info.

**ROCKPORT
CONFERENCE CENTER**

106 S. Austin St.
361-450-8033
the-rocc.com

#ROCCYourNextEvent



ROCKPORT
CENTER
FOR THE ARTS

204 S Austin Street
Rockport, Texas 78382



TREASURES OF THE SEA

The Texas Maritime Ball

A Fundraiser Benefiting the Texas Maritime Museum

Saturday, December 7th, 2024 - Rockport Country Club
7 O'Clock PM to 10 O'Clock PM



SCAN FOR MORE INFORMATION & TICKETS

October to December RCA Programs Visitation Data

October to December 2024 RCA Programs Visitor Data	Oct. 24	Nov. 24	Dec. 24	Qt Total
Total Attendance (n)	3168	2315	2184	7667

Total Attendance with data

2725

1749

1716

Visitor Data Distribution	Oct. 24	Nov. 24	Dec. 24
Tourism >75 Miles	37%	42%	36%
Local	62%	58%	64%
Total	100%	100%	100%

Highlights of Tourism >75+ miles and major metropolitan areas in Texas	Oct. 24	Nov. 24	Dec. 24
Austin	3%	3%	5%
Dallas/Ft. Worth	1%	2%	3%
Houston	6%	6%	3%
San Antonio	3%	8%	4%
Total Major Metro areas	13%	19%	15%

Tourism from outside Texas	5%	10%	11%
Rural tourism beyond 75 miles	20%	14%	11%
Total tourism from beyond 75 miles	37%	42%	36%

Local Visitors <75 miles	Oct. 24	Nov. 24	Dec. 24
Rockport/Fulton	51%	45%	52%
Corpus Christi	2%	5%	3%
Victoria	2%	2%	2%
Rural Areas	8%	6%	6%
Total Local Visitation	62%	58%	63%

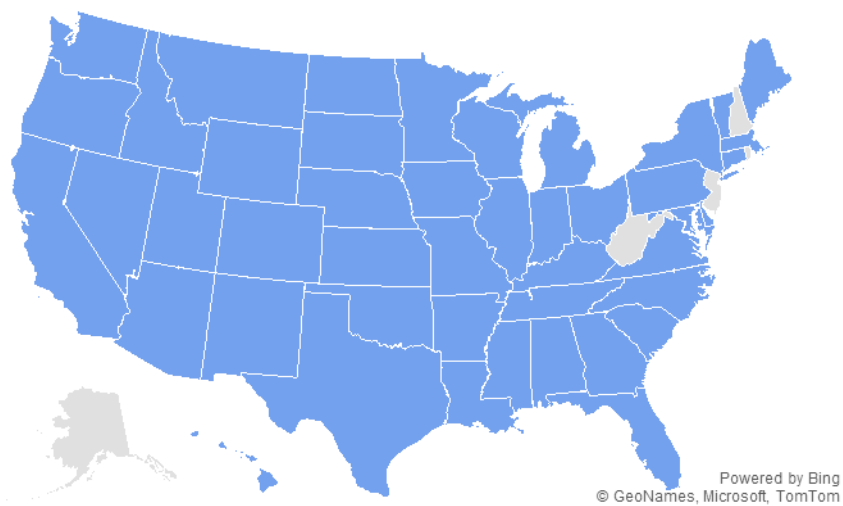
Quarterly Tourism Impact

All Campus and Offsite Activities

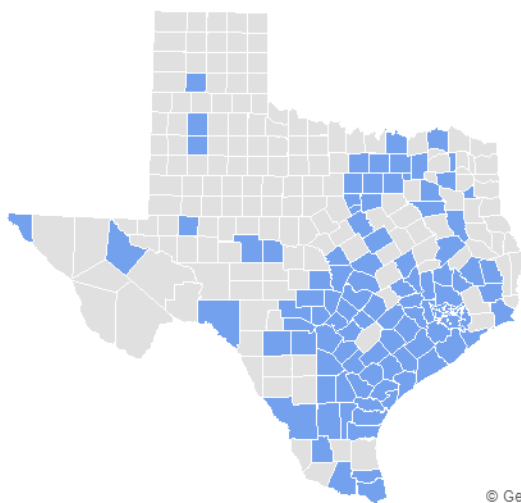
9,699

This figure includes program activity, special events, ROCC rental activity, volunteers and staff

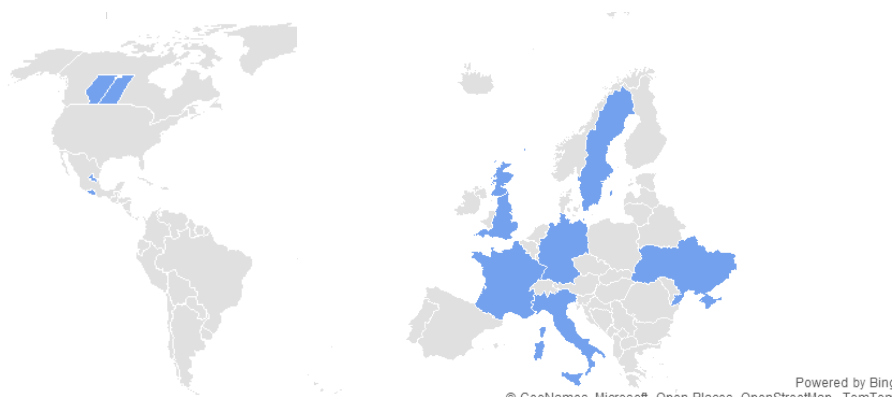
RCA Oct-Dec 2024 Visitation



RCA Oct-Dec 2024 Visitation



RCA Visitation Oct-Dec 2024



2024 Rockport Film Festival Visitation Data

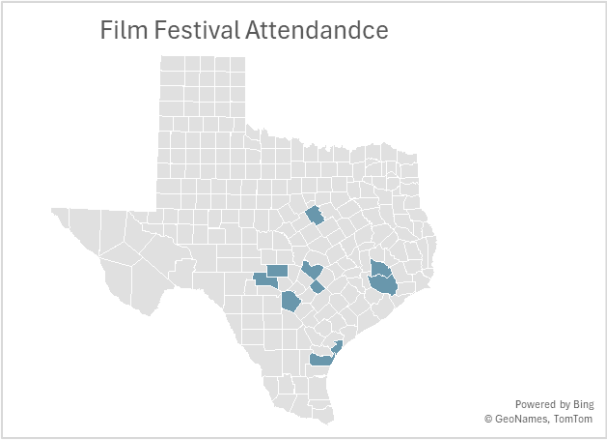
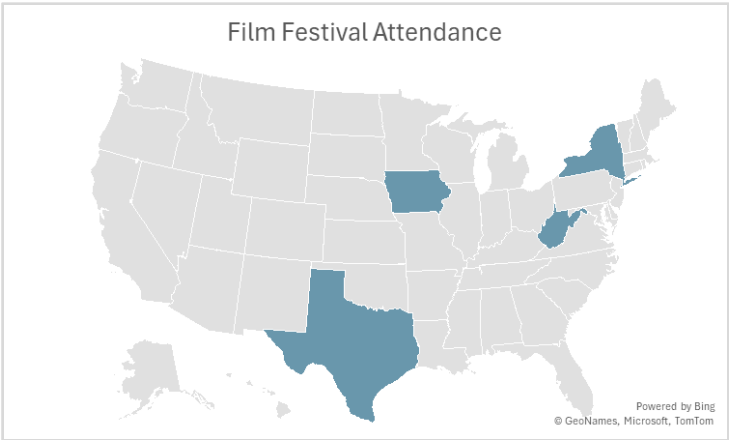
Film Fest Summary	Friday	Saturday	Sunday	Volunters	Total
Total Attendance (n)	167	149	212	15	543

Visitor Data Distribution	Friday	Saturday	Sunday	Volunteers
Tourism >75 Miles	16%	16%	13%	0%
Local	84%	84%	87%	100%
Total	100%	100%	100%	100%

Highlights of Tourism >75+ miles and major metropolitan areas in Texas	Friday	Saturday	Sunday
Austin	4%	5%	4%
Dallas/Ft. Worth	0%	0%	0%
Houston	2%	5%	3%
San Antonio	2%	1%	3%
Total Major Metro areas	8%	12%	9%

Tourism from outside Texas	2%	0%	2%
Rural tourism beyond 75 miles	5%	4%	2%
Total tourism from beyond 75 miles	16%	16%	13%

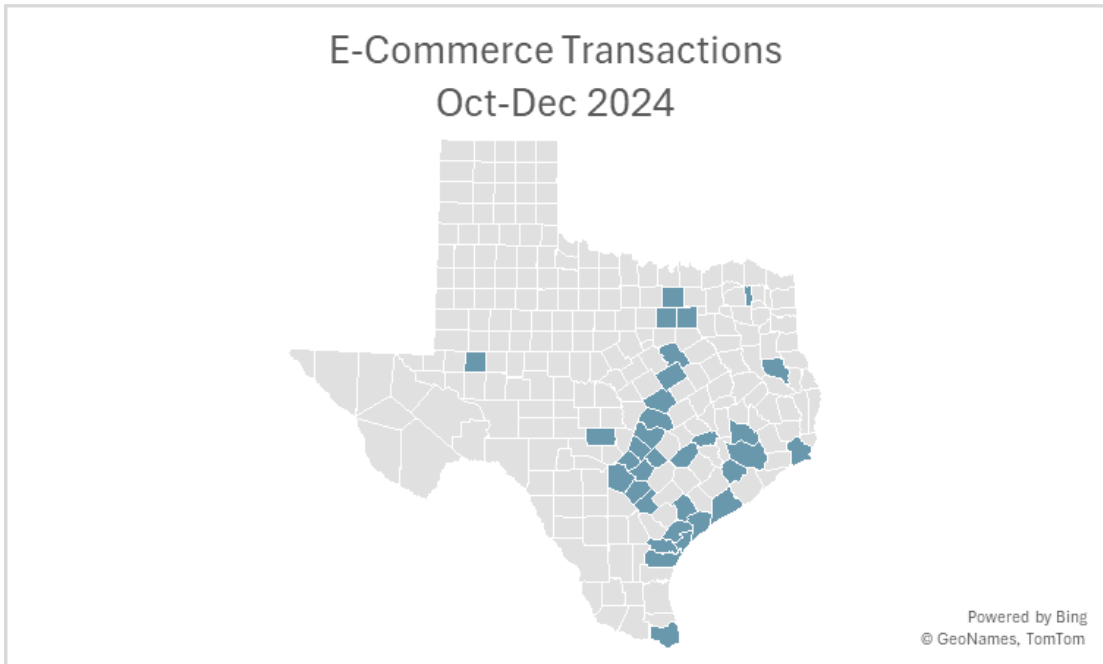
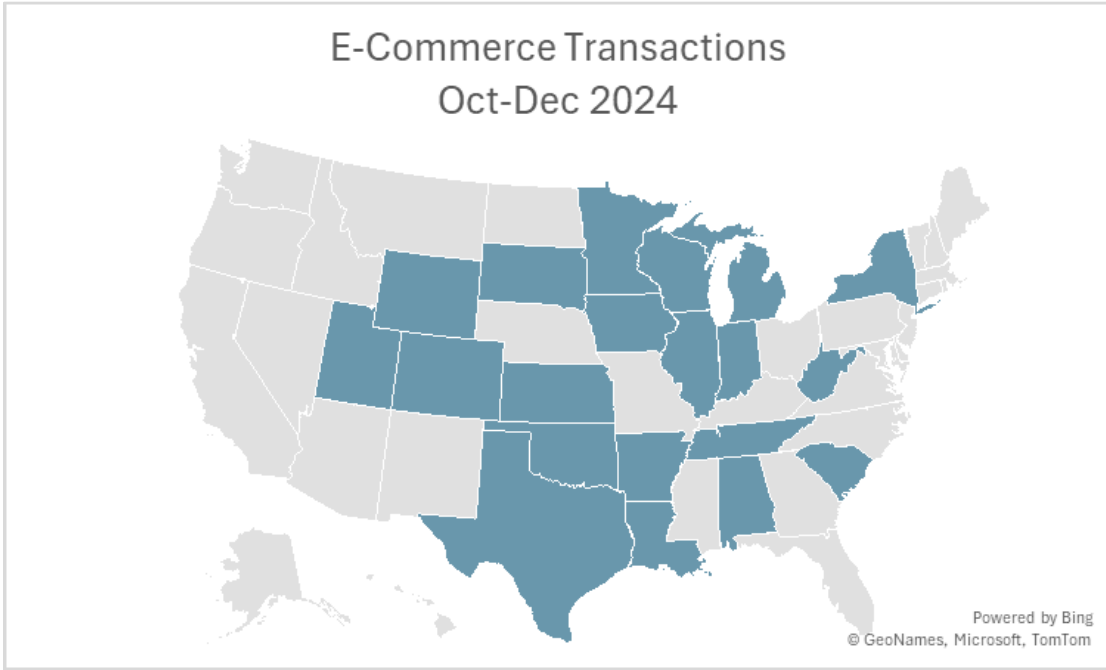
Local Visitors <75 miles	Friday	Saturday	Sunday	Volunteers
Rockport/Fulton	75%	78%	76%	100%
Corpus Christi	9%	6%	8%	0%
Victoria	0%	0%	0%	0%
Rural Areas	0%	0%	3%	0%
Total Local Visitation	84%	84%	87%	100%



E-Commerce Data

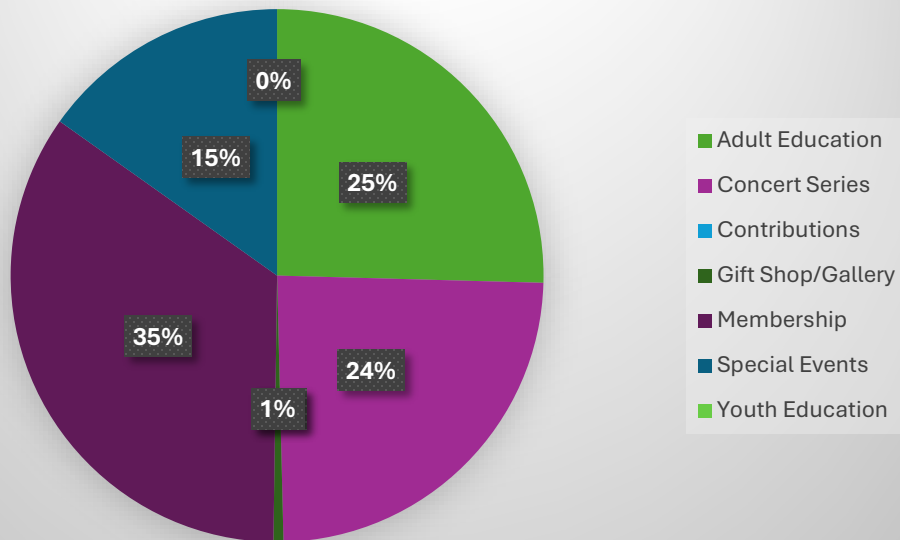
586 Unique Transactions

Total Value of Transactions: \$47,508

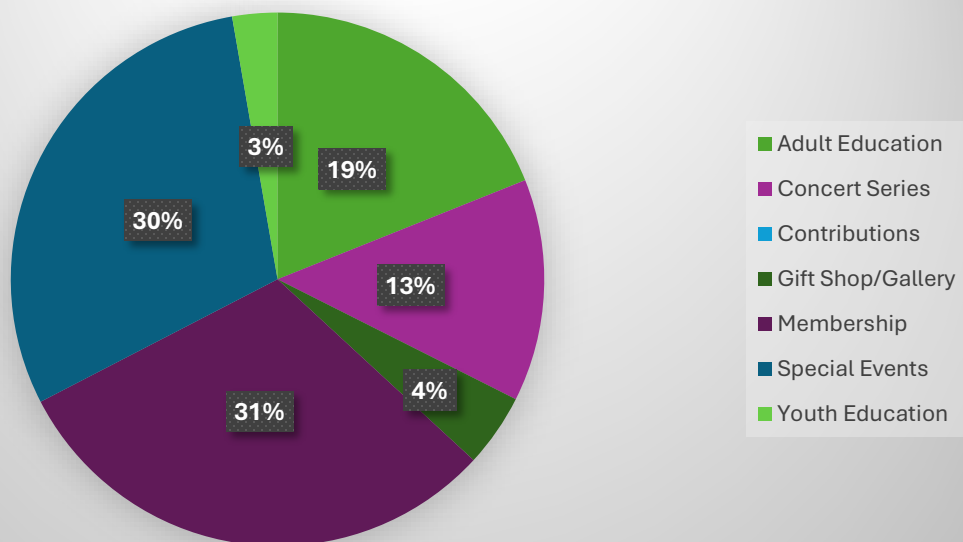


E-Commerce Data

Percent of Dollars Spent Per Category



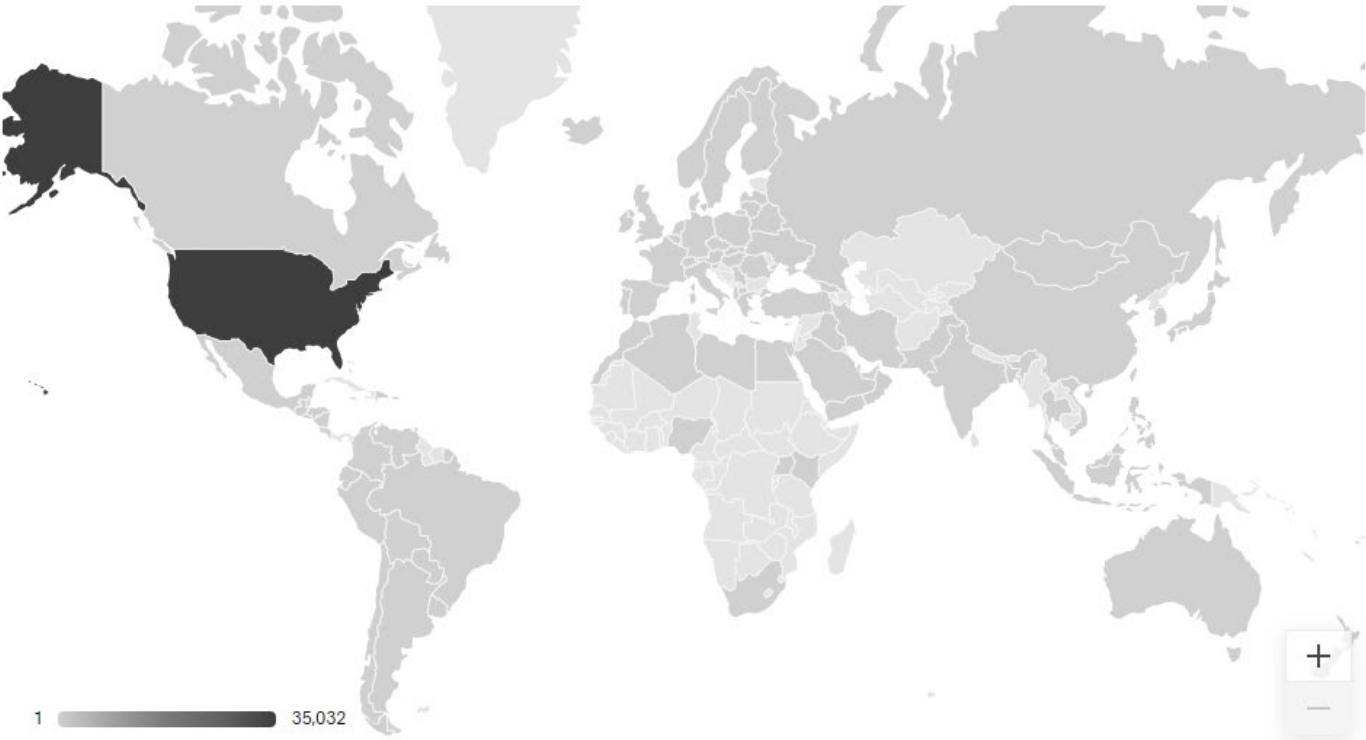
Percent of Transactions Per Category



Rockport Center for the Arts Website and Social Media Traffic

Visits by Country

Oct 1-Dec 31, 2024 • 36,614 Total



Location

▼ Visits

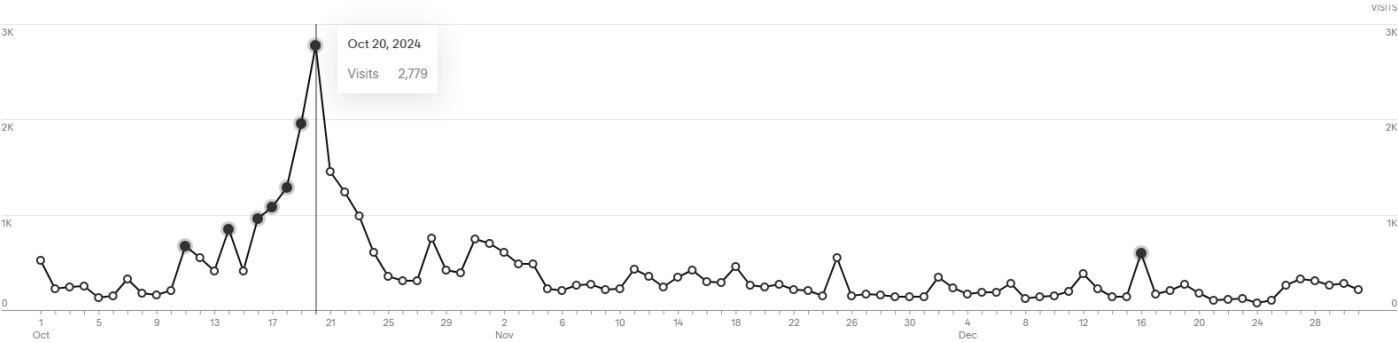
► us United States

35,032 (95.7%)

Visits

Oct 1-Dec 31, 2024 • 36,666 Total +56% yr/yr

Daily ▼



Audience

Demographics

Trends

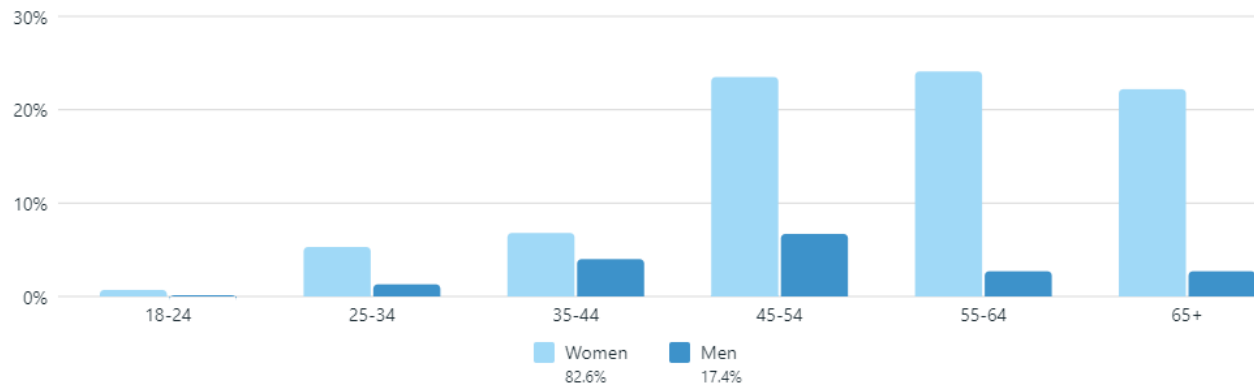
Potential audience

Followers

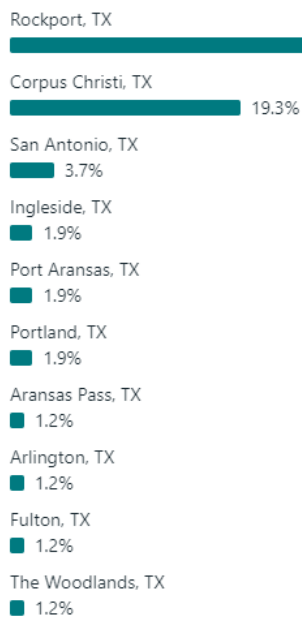
Lifetime

161

Age & gender



Top cities

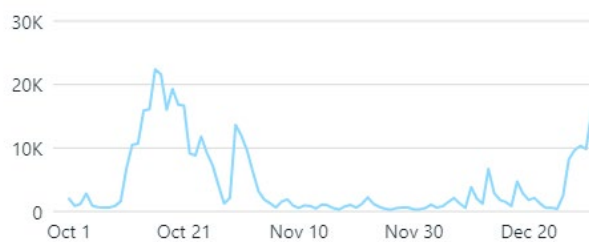


Top countries



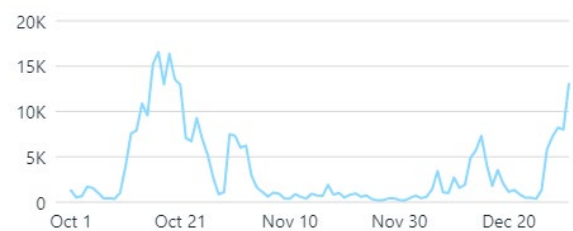
Views

408.2K



Reach

184.3K ↑ 59%





Appendices:

1. 2024 2025 Creative Concepts
2. Eblasts Bandy, Hassell
3. Film Festival Eblast Report
4. Campaign Rollup Report

2024/2025 CREATIVE CONCEPTS

PREPARED FOR



ROCKPORT
CENTER
FOR THE ARTS

Prost Marketing, Inc.
4007 McCullough #510
San Antonio, TX 78212
210-415-0981

CENTER FOR THE ARTS: CREATIVE OVERVIEW

The Center for the Arts has many overlapping exhibits.

- It is critical to also brand the Art Center while promoting exhibits.
- The layouts:
 - Pickup colors from RCA logo and art textures as background
 - Keep logo prominent to brand the facility
 - Integrate feeling of being on the Texas coast; and tie header it into art
 - "Dive into an art get-a-way"
 - "Waves of inspiration"
 - "From sea to see"
 - "Art by the sea"
 - Include descriptions of types of exhibits
 - Painting, textiles, prints, drawings, glass, sculpture, ceramics, embroidery, wood, etc.
 - Include Call To Action (CTA) - "LEARN MORE"
 - Try to entice consumers to the website for all the detail, gallery, etc. (not enough room in the ads for that info)
 - Includes exhibit dates (general)

CENTER FOR THE ARTS: VARIOUS SIZES

JAN 31-APR 20

FROM SEA TO SEE.

Paintings • Prints
Drawings • Glass

Billy Hassell
JAN 31-MARCH 30
Nancy Bandy
Kraig Kiedrowski
MAR 7-APR 20
Eric Depan
FEB 4-APR 6



ROCKPORT
CENTER
FOR THE ARTS

LEARN MORE

APR 7-JUN 15

DIVE INTO AN ART GETAWAY.

Paintings • Wood Sculpture • Marble

Sarah Hull
APR 4-JUN 1
Rising Eyes of Texas
MAR 7-APR 20
David Everett
APR 25-JUN 15
Ryoichi Suzuki
APR 8-JUN 8



ROCKPORT
CENTER
FOR THE ARTS



LEARN MORE

Various sizes:
160 x 600
300 X 250
300 x 600

JUL 7-SEPT 21

WAVES OF INSPIRATION.

Textiles • Print Making
Embroidery • Ceramics



Susie Black
JUN 7-JULY 27
Moira Garcia
AUG 8-SEPT 21
Jim Tisdale
JUN 10-AUG 10



ROCKPORT
CENTER
FOR THE ARTS

LEARN MORE

CENTER FOR THE ARTS: E-BLAST TEMPLATE

ROCKPORT CENTER FOR THE ARTS

JAN 31-APR 20
Open 6 Days A Week:
Tuesdays - Saturdays • 10a-5p
Sundays • Noon - 4p

FROM SEA TO SEE.

Paintings • Prints • Drawings • Glass

SEASIDE SERENITY: Art that renews your soul.
Imagine a sun-soaked day at the beach, where the rhythmic sound of waves sets the perfect backdrop for relaxation and inspiration. Join us this winter to celebrate the vibrant connection between nature and creativity through art. Don't miss out—plan your visit with us and experience a refreshing revitalization of your spirit.

Billy Hassell
JAN 31-MARCH 30

Nancy Bandy
MAR 7-APR 20

Kraig Kiedrowski
MAR 7-APR 20

Eric Depan
FEB 4-APR 6

204 SOUTH AUSTIN STREET • ROCKPORT, TX, 78382 • 361-729-5519

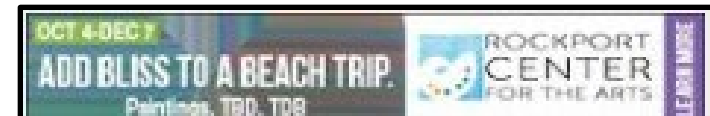
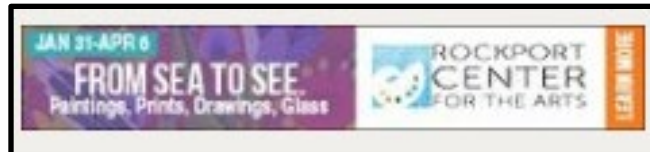
LEARN MORE

Can specify 4 exhibits per blast:

- Includes logo
- Dates overview
- General description
- Art type bullets
- CTA

CENTER FOR THE ARTS: 300 X 50 & 320 X 50

Note: Small – mobile (limited space)





ROCKPORT
CENTER
FOR THE ARTS

Open 6 Days A Week:
Tuesdays - Saturdays • 10a-5p
Sundays • Noon - 4p

FROM SEA TO SEE.

SEASIDE SERENITY:

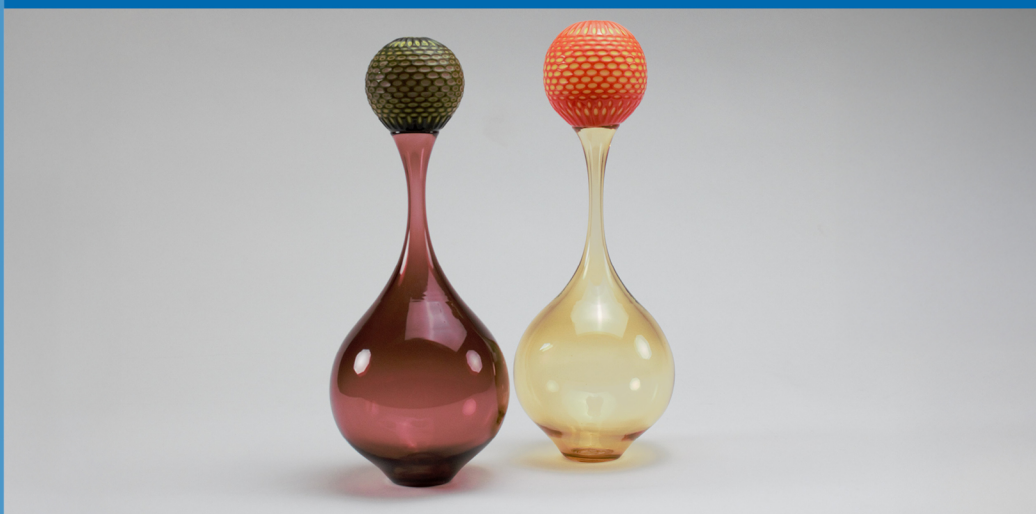
Art to renew your soul.

Escape to a sunlit beach, where the waves inspire creativity and calm. Celebrate this bond between nature and art by planning your visit and rejuvenate your spirit today.

NANCY BANDY • JAN 10-MAR 2



ERIC DEPAN • FEB 4-APR 6



204 SOUTH AUSTIN STREET • ROCKPORT, TX 78382 • rockportartscenter.com

LEARN MORE/FREE ADMISSION



ROCKPORT
CENTER
FOR THE ARTS

Open 6 Days A Week:
Tuesdays - Saturdays • 10a-5p
Sundays • Noon - 4p

FROM SEA TO SEE.

SEASIDE SERENITY:

Art to renew your soul.

Escape to a sunlit beach, where the waves inspire creativity and calm. Celebrate this bond between nature and art by planning your visit and rejuvenate your spirit today.

BILLY HASSELL • JAN 31-MAR 30



204 SOUTH AUSTIN STREET • ROCKPORT, TX 78382 • rockportartscenter.com

LEARN MORE/FREE ADMISSION

2024 E-BLASTS



ROCKPORT
CENTER
FOR THE ARTS

**Prost Marketing, Inc.
4007 McCullough #510
San Antonio, TX 78212
210-415-0981**

E-BLAST REPORTING ANALYTICS

E-BLAST – FILM FESTIVAL

OCTOBER 16, 2024

1 WITNESS A REEL REVOLUTION.



2



3

BUY TICKETS

November 1-3
RockportFilmFestival.com
 Red Carpet Party -
 October 31st!

Subject Line: Step Into the Story – Join the Rockport Film Festival November 1-3

Friendly From: Rockport Center for the Arts

Geographics:

78613, 78727, 78750, 78704, 78201, 78209,
 78212, 78213, 78230, 78231, 78247, 78248,
 78258

Demographics: Adults 35-79; HHI: \$100k+;
 Interested in culture and fine arts

DELI- VERED	# OPENS	% OPENS	# CLICKS	% CLICKS	% CLICKS TO OPENS
68,182	13,108	19.23	1,528	2.24	11.66

From Oct 11, 2024 to Nov 03, 2024

Monthly Campaign Performance Report

Rockport Arts Center

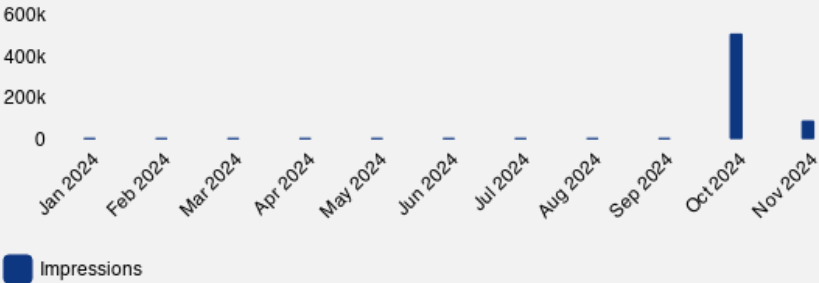
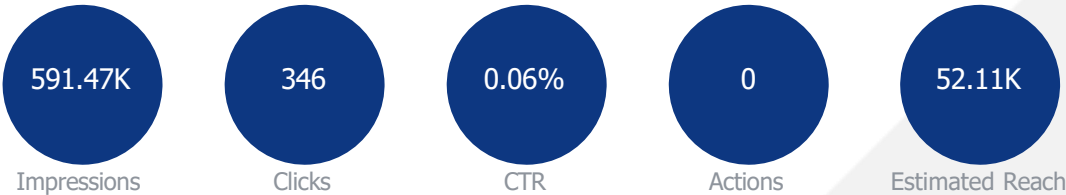
From Oct 11, 2024 to Nov 03, 2024

"You can have data without information, but you cannot have information without data."

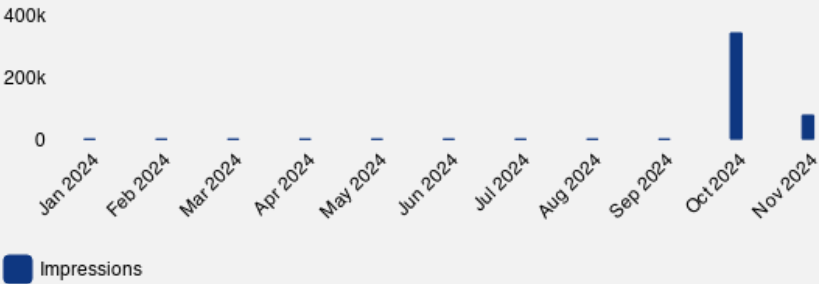
—Daniel Keys Moran

Campaign Delivery Rollup

Programmatic



Social



...

Display

Campaign Performance

Display Overview

Impressions

The number of times your campaign was shown



234,543
IMPRESSIONS

CTR

The number of clicks your ad received divided by the number of times your ad was shown



0.13%
CTR

Clicks

The number of clicks on your ad



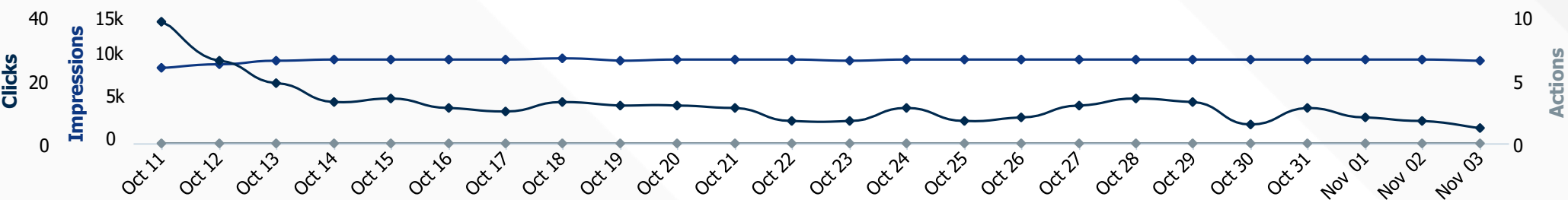
295
CLICKS

Estimated Reach

The estimated number of unique people who saw your ad



20,665
ESTIMATED REACH



Display Campaign Comparison

Campaign Comparison

Campaign	Impressions	Clicks	CTR	Estimated Reach
Rockport Arts Center - Demo - Rockport Film Festival - Oct/Nov 2024	234,543	295	0.13%	20,665

Click icon to add picture

Most Shown Creative

by Impressions



by CTR



...

YouTube

Campaign Performance

YouTube Overview

Impressions

The number of times your campaign was shown



356.93K
IMPRESSIONS

CTR

The number of clicks your ad received divided by the number of times your ad was shown



0.01%
CTR

Clicks

The number of clicks on your ad



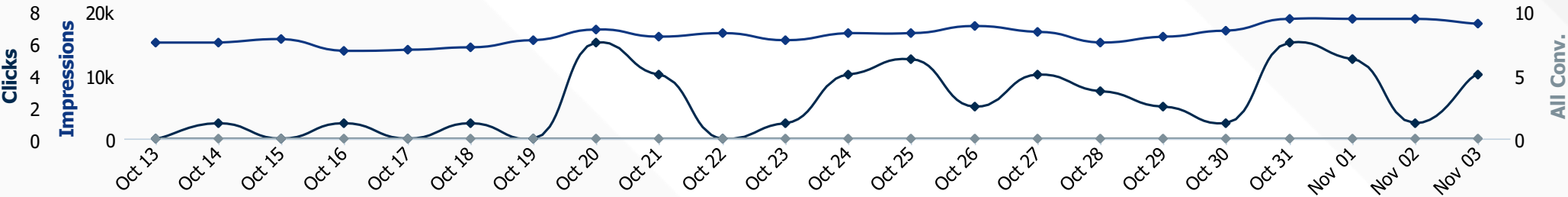
51
CLICKS

Conversions

Actions that converted into desired activity; i.e. Button Clicks, Viewthroughs, etc.



0.00
ALL CONV.



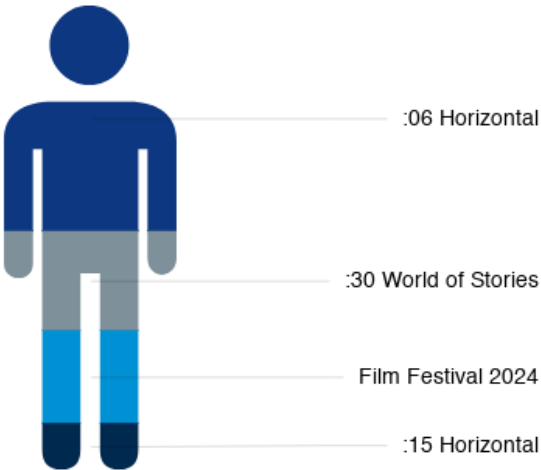
YouTube Campaign Comparison

Campaign Comparison

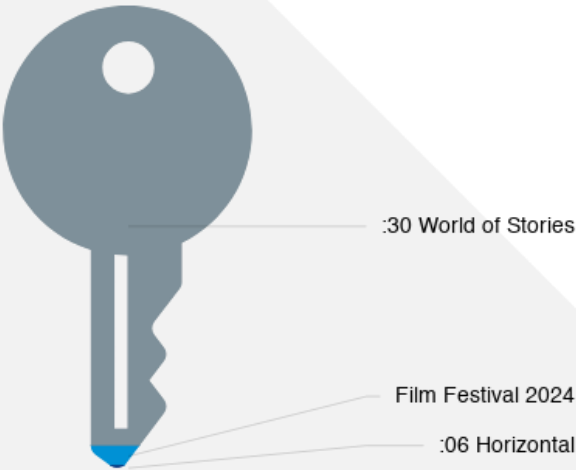
Campaign Name	Impressions	Clicks	CTR	All Conv.
Rockport Art Center - YouTube - reach - Oct 2024	356,930	51	0.01%	0.00

Click icon to add picture

Most Shown Ad by Impressions



by CTR



...

Meta

Campaign Performance

Meta Overview

Impressions

The number of times your campaign was shown



422.03K
IMPRESSIONS

CTR

The number of clicks your ad received divided by the number of times your ad was shown



1.08%
CTR

Clicks

All clicks on any part of your ad, including link clicks and clicks to your page



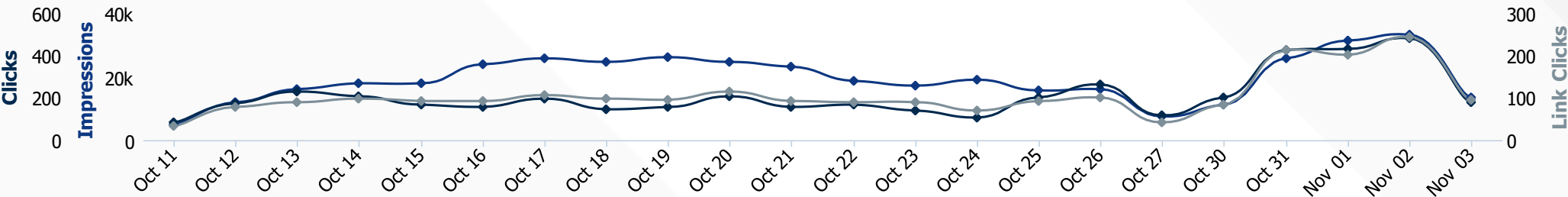
4.56K
CLICKS

Link Clicks

Clicks on your ad image or specific links within the ad such as a CTA button or a URL in the text description



2.30K
LINK CLICKS



Meta Campaign Comparison

Campaign Comparison

Campaign	Impressions	Clicks	CTR	Link Clicks
Rockport Arts Center - Rockport Film Festival - Oct/Nov 24	422,032	4,560	1.08%	2,301

Most Shown Creative

by Impressions



Rockport Center for the Arts
Sponsored ·

Mark your calendar for the 18th annual Rockport Film Festival from November 1st-3rd! We will be hosting a Red ...[See more](#)

SUN.
SEA.
SCREEN.

November 1-3
RockportFilmFestival.com
Red Carpet Party -
October 31st!
BUY TICKETS



rockportartcenter.com
Rockport Film Festival Nov 1-3

Book now

57

7 shares

Like

Comment

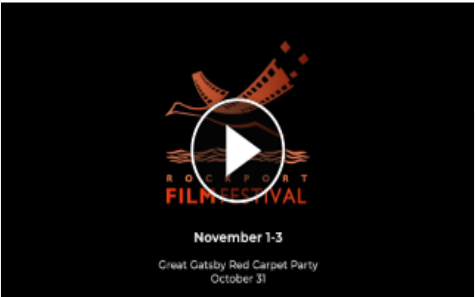
Share

by CTR



Rockport Film Festival
Sponsored ·

Mark your calendar for the 18th annual Rockport Film Festival from November 1st-3rd! We will be hosting a Red ...[See more](#)



rockportartcenter.com
Rockport Film Festival Nov 1-3

Learn more

93

1 comment 6 shares

Like

Comment

Share

From Oct 11, 2024 to Nov 03, 2024

Thank You

"It is a capital mistake to theorize before one has data."

-Sir Arthur Conan Doyle

City of Rockport Quarterly Financial Report for Hotel Occupancy Tax (HOT)

Quarter	Quarter Ending	Due Date to City Secretary	City Council Meeting Approval of Quarterly Reports
1st	December 31, 2024	January 14, 2025	January 28, 2025
2nd	March 31, 2025	April 8, 2025	April 22, 2025
3rd	June 30, 2025	July 8, 2025	July 22, 2025
4th	September 30, 2025	October 14, 2025	October 28, 2025

Please submit the completed form to Shelley Goodwin, City Secretary, 2751 S.H. 35 Bypass, Rockport, TX 78382 or submit it by email to sgoodwin@rockpottx.gov

PROJECT OR EVENT INFORMATION

Name of Grantee Organization [Rockport Conference Center \(The ROCC\)](#)

Name of Event or Project [Annual Calendar of Venue Rental Operations and Maintenance](#)

Date(s) of Event or Project [October 1 through December 31, 2024](#)

Primary Location of Event or Project: [Rockport Conference Center, 106 S Austin St, Rockport, TX 78382](#)

FUNDING USE INFORMATION

Total amount of City hotel occupancy tax (HOT) expended during the quarter: [\\$18,289.88](#)

Actual amount of total event costs funded by City hotel occupancy tax: [\\$16,987.26](#)

Actual amount of facility costs funded by City hotel occupancy tax (if applicable): [\\$0](#)

Actual amount of staff costs funded by City hotel occupancy tax (if applicable): [\\$16,987.26](#)

Actual amount of office supplies costs funded by City hotel occupancy tax (if applicable): [\\$0](#)

ATTENDANCE & LOCAL HOTEL/MOTEL OCCUPANCY INFORMATION

Estimate of the attendance at your event or facility. [1,277](#)

Estimate of the quarterly tourist/visitor attendance at your event or facility. [201](#)

If the attendance numbers differ greatly from the estimated numbers submitted with your application, please explain circumstances that you believe may have affected attendance:

[Rental Venue attendance in October through December 2024 reflected an increase over prior quarters in 2024 and supports our projection of a significant increase in attendance in the coming months. Bookings for January to March 2025 have already exceeded minimum projections used for budgeting purposes.](#)

Can you provide an actual or estimated number of how many room nights were occupied at local hotels, motels, short-term rentals, or bed and breakfast inns by attendees of your event(s) or project? [X Yes](#) No

If yes, please provide that number: 201 Is the number provided an actual number, or estimated? Estimated

If no, please explain why your event prevents you from determining the number of local room nights occupied by attendees of your event(s) or project: _____

Was a room block established for attendees of your event at an area hotel or motel? _____ Yes **X** No

Which hotel(s)/motel(s)? _____

How many rooms were blocked? _____

How many rooms were used? _____

MARKETING & PROMOTION ACTIVITY INFORMATION

Please check all efforts your organization used to promote your event and indicate how much was spent in each category:

_____ Newspaper - \$0

_____ Press Releases - \$0

_____ Radio - \$0

_____ Direct Mail - \$0

_____ Internet Ads - \$0

_____ Social Media Ads - \$0

_____ TV - \$0

_____ Other - \$0

SPORTING EVENT SECTION *(for use by sporting events only)*

How many individuals participated in the sporting event?

How many of the event participants were from another city or county?

Explain how the activity substantially increased economic activity at hotels and motels within the City or its vicinity.

Please add a spreadsheet with all expenses that are not listed above.

Please include copies of all receipts.

Signature: 	Date signed: <u>11/9/2025</u>
Name & Title (print or type): <u>Luis Purón, Executive Director</u>	Phone (if different from phone # listed on the application): <u>n/a</u>
Address (if different from the address listed on the application): <u>n/a</u>	Applicant E-Mail Address (if different from e-mail address listed on the application): <u>n/a</u>

Rockport Conference Center Oct-Dec 2024 City of Rockport HOT Fund Expenditures

<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Amount</u>
Payroll & Professional Development			
10/15/2024	1137	Darryl Meadows	2728.62
10/31/2024	1138	Darryl Meadows	2728.61
11/15/2024	1139	Darryl Meadows	2728.61
11/21/2024	1140	Darryl Meadows (professional development reimbursement)	615.59
11/29/2024	1141	Darryl Meadows	2728.62
12/13/2024	1142	Darryl Meadows	2728.61
12/31/2024	1143	Darryl Meadows	2728.60
TOTAL			<u>16,987.26</u>

ROCKPORT ART ASSOCIATION, INC
204 S AUSTIN ST
ROCKPORT, TX 78382

DARRYL W MEADOWS
[REDACTED]
[REDACTED]

Employee Pay Stub		Check number: 1137		Pay Period: 10/01/2024 - 10/15/2024		Pay Date: 10/15/2024				
Employee				SSN						
DARRYL W MEADOWS				***-**-****						
Earnings and Hours		Qty	Rate	Current	YTD Amount	Vacation		Accrued	Used	Available
Salary				3,270.83	60,183.27	Current		3.50		18.50
Salary Vacation					1,962.50	YTD			112.00	
		0.00		3,270.83	62,145.77					
Taxes				Current	YTD Amount					
Medicare Employee Addl Tax				0.00	0.00					
Federal Withholding				-292.00	-5,451.00					
Social Security Employee				-202.79	-3,853.04					
Medicare Employee				-47.42	-901.11					
				-542.21	-10,205.15					
Net Pay				2,728.62	51,940.62					

ROCKPORT ART ASSOCIATION, INC
204 S AUSTIN ST
ROCKPORT, TX 78382

DARRYL W MEADOWS

[REDACTED]
[REDACTED]

Employee Pay Stub		Check number: 1138		Pay Period: 10/16/2024 - 10/31/2024		Pay Date: 10/31/2024			
Employee				SSN					
DARRYL W MEADOWS, [REDACTED]				***-**-****					
Earnings and Hours		Qty	Rate	Current	YTD Amount	Vacation	Accrued	Used	Available
Salary				3,270.83	63,454.10	Current	3.50		22.00
Salary Vacation					1,962.50	YTD		112.00	
		0.00		3,270.83	65,416.60				
Taxes				Current	YTD Amount				
Medicare Employee Addl Tax				0.00	0.00				
Federal Withholding				-292.00	-5,743.00				
Social Security Employee				-202.79	-4,055.83				
Medicare Employee				-47.43	-948.54				
				-542.22	-10,747.37				
Net Pay				2,728.61	54,669.23				

ROCKPORT ART ASSOCIATION, INC
204 S AUSTIN ST
ROCKPORT, TX 78382

DARRYL W MEADOWS

[REDACTED]
[REDACTED]

Employee Pay Stub		Check number: 1139		Pay Period: 11/01/2024 - 11/15/2024		Pay Date: 11/15/2024			
Employee				SSN					
DARRYL W MEADOWS, [REDACTED]				***-**-****					
Earnings and Hours		Qty	Rate	Current	YTD Amount	Vacation	Accrued	Used	Available
Salary		80.00		2,973.48	66,427.58	Current	3.50		17.50
Salary Vacation		8.00		297.35	2,259.85	YTD		112.00	
		88.00		3,270.83	68,687.43				
Taxes				Current	YTD Amount				
Medicare Employee Addl Tax				0.00	0.00				
Federal Withholding				-292.00	-6,035.00				
Social Security Employee				-202.79	-4,258.62				
Medicare Employee				-47.43	-995.97				
				-542.22	-11,289.59				
Net Pay				2,728.61	57,397.84				

Woodrow House B&B PO#

Confirmation #: MA-4466690634

2629 19th Street

Lubbock, TX 79410

806-793-3330

innkeeper@woodrowhouse.com

Invoice Number: 56469

Name: Darryl Meadows

Arr - Dep: 11/5/2024 – 11/8/2024

Charges: \$334.38

Address: 2250 S. Commercial Street #102 Confirmation: MA-4466690634 Tax: \$50.16

City, State Zip: Aransas Pass 78336 Party Size: 1 Paid: \$384.54

Phone: +1 361 779 0098 Due: \$0.00

Email: dmeado.334471@guest.booking.com

Date	Description	Qty	Amount	Taxes	Total
11/5/2024	Friends & Family Room	1.0	\$111.46	\$16.72	\$128.18
11/6/2024	Friends & Family Room	1.0	\$111.46	\$16.72	\$128.18
11/7/2024	Friends & Family Room	1.0	\$111.46	\$16.72	\$128.18

Type	Payee	Date	Amount	Description	Credit Card
Credit Card	Darryl Meadows	11/5/2024	\$384.54	Visa xxxx-6198	

Tax Details

Tax Amount

Local \$23.40

State \$20.07

County \$6.69

Invoice Total: \$384.54

Total Paid: \$384.54

Balance Due: \$0.00

339208110811182024

Corpus Christi International Airport
1000 International Drive
Corpus Christi, TX 78406
361.826.7275

Entry Time: 11/05/24 5:12 AM

Exit Time: 11/08/24 11:18 AM

Duration: 3d, 6h, 6m.

Pay Station: 8

Tran: 3392

Ticket# 4-84424

License Plate # MKZ7840

Long Term Lot \$ 40.00

Total: \$ 40.00

MasterCard \$ 40.00

Last 4 digits: 8545

Change: \$ 0.00

Thank You!

Have a nice day!

ROCKPORT ART ASSOCIATION, INC
204 S AUSTIN ST
ROCKPORT, TX 78382

DARRYL W MEADOWS
[REDACTED]
[REDACTED]

Employee Pay Stub

Check number: 1141

Pay Period: 11/16/2024 - 11/30/2024

Pay Date: 11/29/2024

Employee

DARRYL W MEADOWS, [REDACTED]

SSN

*** [REDACTED]

Earnings and Hours	Qty	Rate	Current	YTD Amount
Salary	40.00		2,044.27	68,471.85
Salary Vacation	24.00		1,226.56	3,486.41
Holiday Pay	16.00			
	80.00		3,270.83	71,958.26
Taxes			Current	YTD Amount
Medicare Employee Addl Tax			0.00	0.00
Federal Withholding			-292.00	-6,327.00
Social Security Employee			-202.79	-4,461.41
Medicare Employee			-47.42	-1,043.39
			-542.21	-11,831.80
Net Pay			2,728.62	60,126.46

Vacation	Accrued	Used	Available
Current	5.00		30.00
YTD		112.00	

ROCKPORT ART ASSOCIATION, INC
204 S AUSTIN ST
ROCKPORT, TX 78382

DARRYL W MEADOWS
[REDACTED]
[REDACTED]

Employee Pay Stub

Check number: 1142

Pay Period: 12/01/2024 - 12/15/2024

Pay Date: 12/13/2024

Employee

DARRYL W MEADOWS, [REDACTED]

SSN

*** [REDACTED]

Earnings and Hours	Qty	Rate	Current	YTD Amount
Salary			3,270.83	71,742.68
Salary Vacation				3,486.41
	0.00		3,270.83	75,229.09
Taxes			Current	YTD Amount
Medicare Employee Addl Tax			0.00	0.00
Federal Withholding			-292.00	-6,619.00
Social Security Employee			-202.79	-4,664.20
Medicare Employee			-47.43	-1,090.82
			-542.22	-12,374.02
Net Pay			2,728.61	62,855.07

Vacation	Accrued	Used	Available
Current	5.00		35.00
YTD		112.00	

ROCKPORT ART ASSOCIATION, INC
204 S AUSTIN ST
ROCKPORT, TX 78382

DARRYL W MEADOWS
[REDACTED]
[REDACTED]

Employee Pay Stub

Check number: 1143

Pay Period: 12/16/2024 - 12/31/2024

Pay Date: 12/31/2024

Employee

DARRYL W MEADOWS, [REDACTED]

SSN

-**-*

Earnings and Hours	Qty	Rate	Current	YTD Amount
Salary	40.00		1,817.13	73,559.81
Salary Vacation	32.00		1,453.70	4,940.11
Holiday Pay	24.00			
Annual Bonus				2,000.00
	96.00		3,270.83	80,499.92
Taxes			Current	YTD Amount
Medicare Employee Addl Tax			0.00	0.00
Federal Withholding			-292.00	-7,050.00
Social Security Employee			-202.80	-4,991.00
Medicare Employee			-47.43	-1,167.25
			-542.23	-13,208.25
Net Pay			2,728.60	67,291.67

Vacation	Accrued	Used	Available
Current	5.00		8.00
YTD		112.00	



Hotel Occupancy Tax Report
City of Rockport
October – December 2024

October to December ROCC Rental Visitation Data

October to December 2024 ROCC Rentals Visitor Data	Oct. 24	Nov. 24	Dec. 24	Quarterly Total
Total Attendance	366	632	279	1277

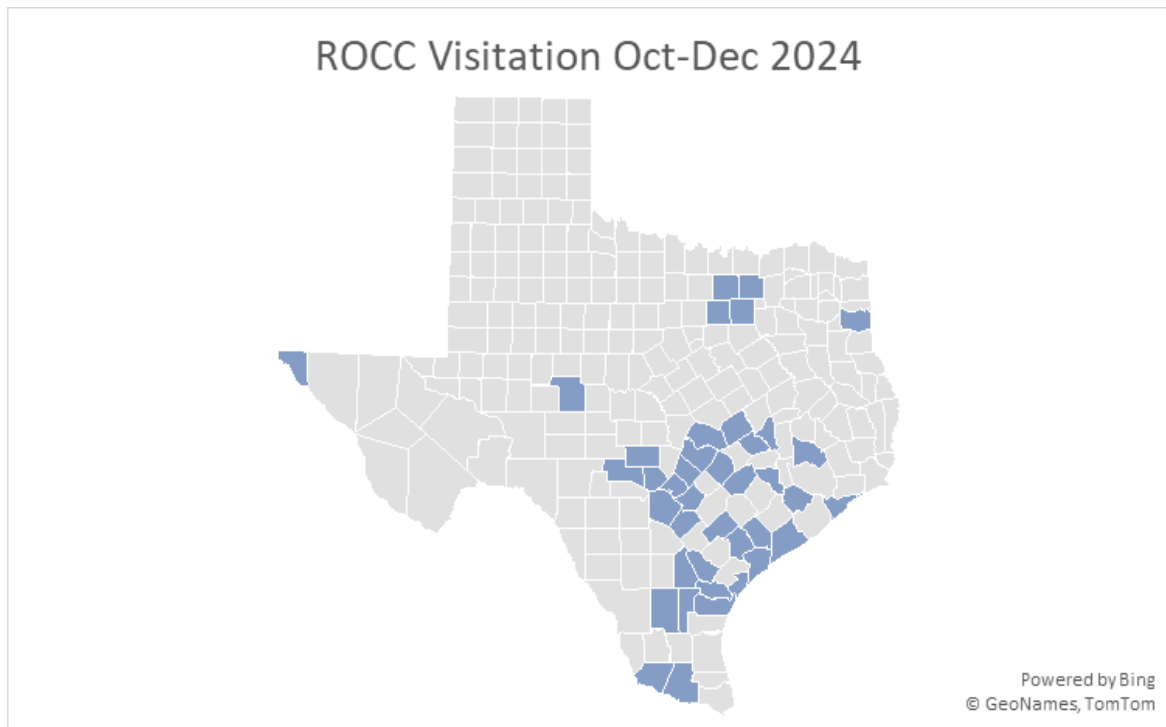
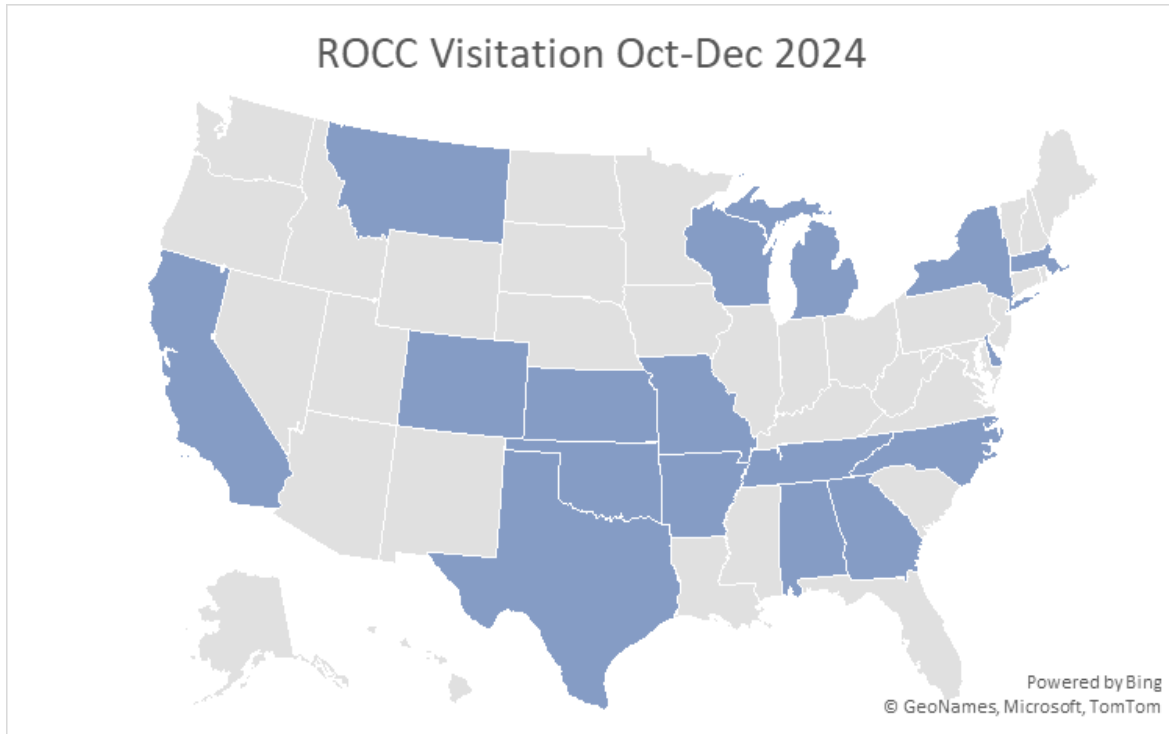
Visitor Data Distribution	Oct. 24	Nov. 24	Dec. 24
Tourism >75 Miles	18%	25%	12%
Local	82%	76%	87%
Total	100%	100%	99%

Highlights of Tourism >75+ miles and major metropolitan areas in Texas	Oct. 24	Nov. 24	Dec. 24
Austin	6%	3%	4%
Dallas/Ft. Worth	0%	1%	0%
Houston	1%	3%	4%
San Antonio	2%	6%	0%
Total Major Metro areas	8%	13%	8%

Tourism from outside Texas	7%	4%	1%
Rural tourism beyond 75 miles	4%	9%	4%
Total tourism from beyond 75 miles	18%	25%	12%

Local Visitors <75 miles	Oct. 24	Nov. 24	Dec. 24
Rockport/Fulton	55%	51%	69%
Corpus Christi	11%	13%	3%
Victoria	0%	1%	1%
Rural Areas	16%	10%	14%
Total Local Visitation	82%	76%	87%

October to December ROCC Rental Visitation Data



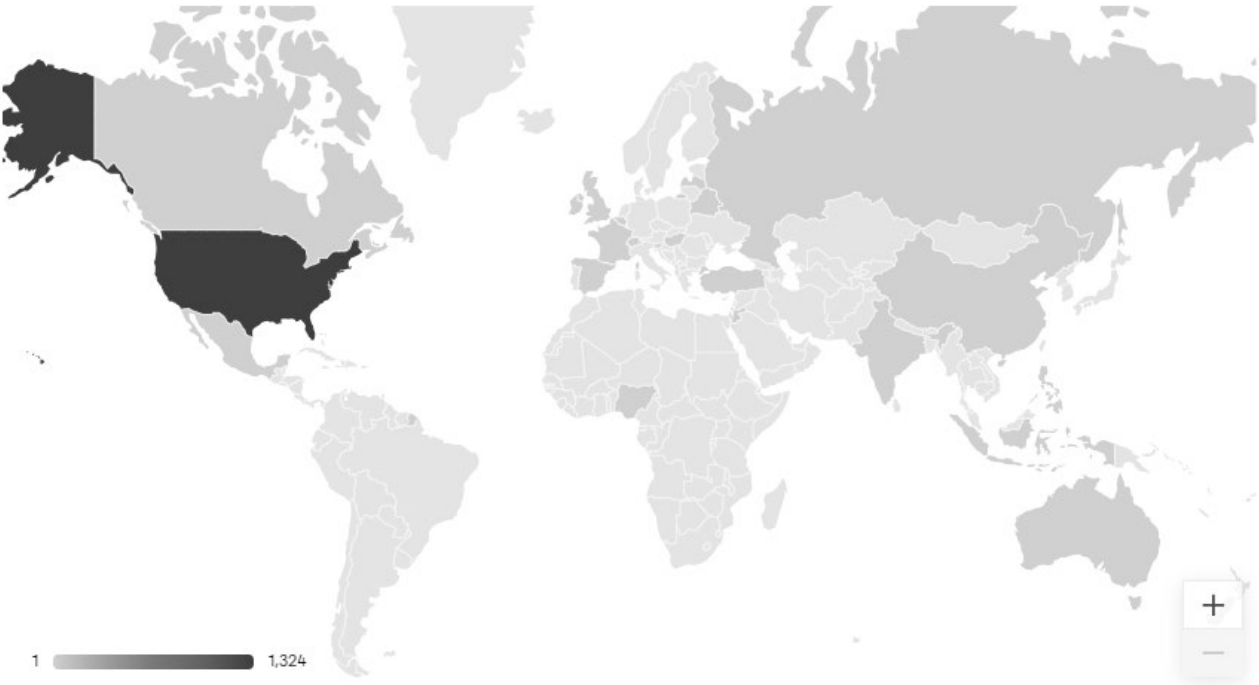
The ROCC Website Traffic

Traffic

Traffic Traffic Sources Search Keywords Geography

Visits by Country

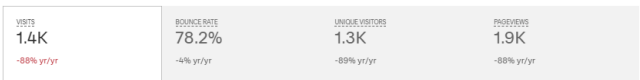
Oct 1-Dec 31, 2024 • 1,447 Total



Traffic

Custom \$ USD

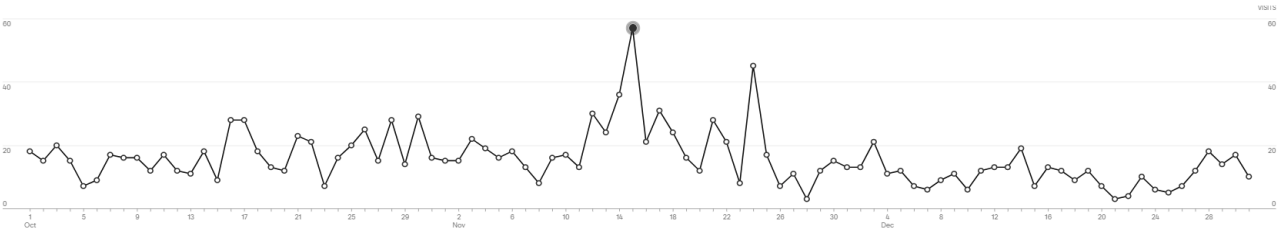
Traffic Traffic Sources Search Keywords Geography



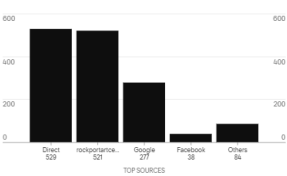
Visits

Oct 1-Dec 31, 2024 • 1,447 Total -88% yr/yr

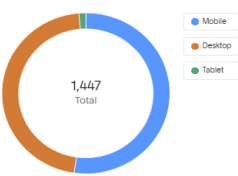
Daily



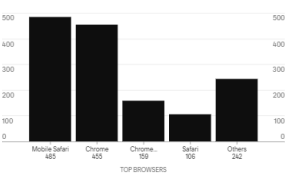
Top Sources by Visits



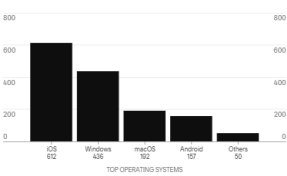
Top Devices by Visits



Top Browsers by Visits



Top Operating Systems by Visits



The ROCC Social Media Statistics

Audience

Demographics

Trends

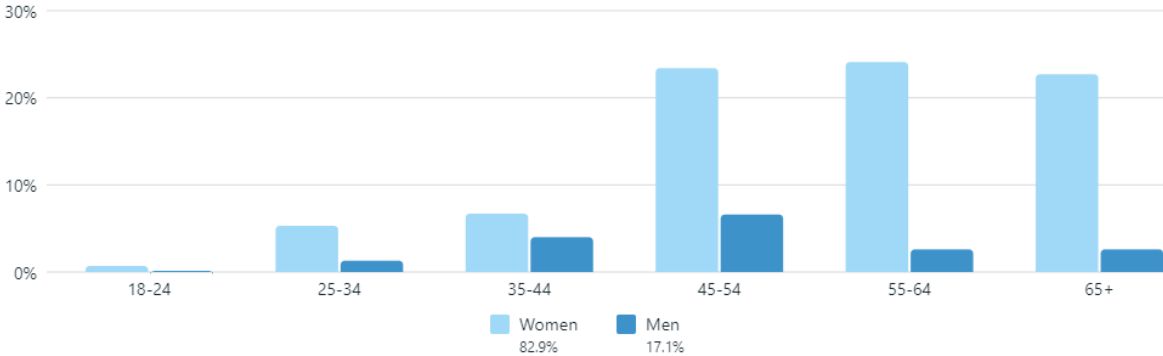
Potential audience

Followers ⓘ

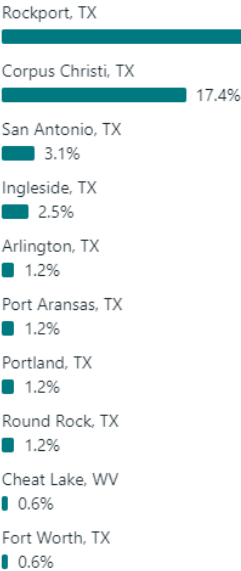
Lifetime

161

Age & gender ⓘ



Top cities



Top countries



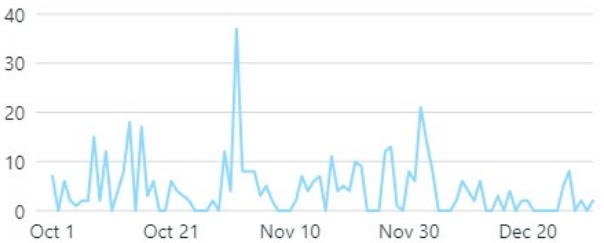
Views ⓘ

3.6K



Visits ⓘ

409 ↓ 67.2%



Venue Rental Detail

Venue Rentals at the ROCC 4th quarter					
Event	Event Date	Type of Event	# of Guests	% from 75+ Miles	Heads in Beds
Theune/Garcia Wedding and Reception	10/5/2024	Social	110	35%	38
Rally Credit Union Focus Group	10/9/2024	Business	8	0%	0
Fojt/Padier Wedding Reception	10/12/2024	Social	74	20%	15
Rally Credit Union Regional Leadership Meeting	10/18-19/24	Business	20	5%	1
Griffith/O'Neill Wedding Reception	10/25/2024	Social	65	3%	2
Richard's Halloween Party	10/26/2024	Social	89	17%	15
Morgan Stanley Annual Meeting	11/7/2024	Business	112	16%	7
P.E.O. Mahjongg Tournament	11/9/2024	Non-Profit	66	32%	14
Master Naturalists Celebrate Texas Oysters Symposium	11/14/2024	Non-Profit	109	34%	18
Pregnancy Center of the Coastal Bend Staff Retreat	11/22/2024	Non-Profit	44	0%	0
Gutierrez/Hernandez Wedding and Reception	11/23/2024	Social	126	0%	0
Vincent Peach Holiday Market	11/30-12/01	Business	175	58%	57
Rockport Area Association of Realtors Holiday Party	12/6/2024	Social	125	0%	0
Padier Baby Shower	11/7/2024	Social	62	16%	10
Kiewit Project Managers Training	12/10/2024	Business	24	0%	0
RFISD Staff and local Superintendent Meeting	12/12/2024	Business	27	0%	0
Dippel 50th Birthday Party	12/14/2024	Social	41	68%	24
			1277	18%	201

% of business	By event Day	By attendance
Social	47%	54%
Business	35%	29%
Non-Profit	18%	17%



**Joint Management Services Agreement
City of Rockport, Texas
and the
Rockport Art Association**

This agreement is entered into by and between the City of Rockport, Texas, a Home Rule Municipality located in Aransas County, herein after referred to as "The City" and the Rockport Art Association, Inc., a Texas nonprofit organization operating within the City, herein after referred to as "RAA": collectively, Parties.

WHEREAS, RAA is a non-profit corporation dedicated to the research, identification, selection, acquisition, presentation and preservation of all forms of art in the City of Rockport; and,

WHEREAS, the City supports the promotion of arts for the benefit of the public; and,

WHEREAS, the City and RAA agreed to undertake the financing of the construction of an arts facility to be known as Rockport Center for the Arts, which facility includes the Rockport Conference Center; said facility to be located upon real estate as shown in Exhibit A (attached and made part of this agreement); and,

WHEREAS, the City and RAA agree to the consideration of Hotel Motel Tax funding in order to promote tourism through the encouragement, promotion, improvement, and application of the arts and exhibition of the major art forms; as authorized by Section 351.101 of the Texas Tax Code, by way of the RAA; and,

WHEREAS, the City and RAA agree to the consideration of Hotel Motel Tax funding in order to promote tourism through the construction, equipping, operation, and maintenance of convention center facilities; as authorized by Section 351.101 of the Texas Tax Code, in cooperation with RAA; and,

WHEREAS, the City has determined that the expenditure of public funds and in-kind support of the Rockport Conference Center facilities as stated herein, is a lawful expenditure that supports a public purpose, allows the City to retain sufficient control and oversight, and provides a return benefit to the citizens of Rockport and Aransas County.

Now therefore, the parties agree to the following terms and conditions.

I. Purpose and consideration

This agreement outlines the joint management activities that will be undertaken by the City of Rockport regarding the operation of the Rockport Conference Center. In order to maximize the success of this facility, the City of Rockport agrees to provide certain joint management services for the Rockport Conference Center facility and its operations.

II. Term of Agreement

This agreement shall be in effect for a period matching the city's fiscal year in the date of execution of this agreement and shall automatically renew at the end of each twelve-month term unless either party gives 90 days' notice prior to the end of the twelve month term of intent to cancel the agreement.

III. Cities Duties

The City of Rockport will provide feedback regarding the overall marketing and booking policies of the Rockport Conference Center as part of its management services under this agreement. The City of Rockport staff will also provide leads that they receive for events that can utilize the facility to RAA for their evaluation and follow-up. The City may be able to provide limited operational assistance for major events held at the Rockport Conference Center, at the sole discretion of the City Manager. Any operational assistance for major events must be requested in writing not less than sixty days prior to the event and is subject to approval by the City Manager and staff availability. The City will not provide any charge for provision of these limited services under the position that the joint management of this facility serves the city's overall public purpose of promoting the economic and cultural vitality of the community and will spur the growth of tourism and hotel and convention activity within the City of Rockport.

IV. RAA Duties

RAA shall oversee the management and marketing of the Rockport Conference Center within the Rockport Center for the Arts. RAA shall provide a management and marketing plan annually to the City Manager for review and approval. Said plan shall be submitted and reviewed in conjunction with the Annual Budget process of the City of Rockport and should be submitted no later than August 1st of each fiscal year. The management and marketing plan shall include, at a minimum, a detailed account of the marketing efforts that are to be undertaken for the acquisition of events for the facility, the level of staffing that will be needed for said events, and the anticipated impact of said events on Municipal Hotel Occupancy Tax Revenue. The RAA shall maintain and insure the Rockport Conference Center as part of the facilities. RAA shall provide the City the opportunity each year to reserve the use of The ROCC no more than seven days that can be used as a single day event or cumulatively; at no cost to the City, based on facility availability. It is understood that costs such as room set-up fees and post event cleaning performed by The ROCC contractors, catering and other contract services related to the execution of an event will be the responsibility of the City.

V. General Terms and Conditions

Compliance with Laws. The Parties shall comply with all federal, state, and local laws, statutes, ordinances, rules and regulations, and the orders and decrees of any courts, administrative, or regulatory bodies in any matter affecting the performance of this Agreement, including, without limitation, worker's compensation laws, minimum and maximum salary and wage statutes and regulations, and licensing laws and regulations. When required, the RAA shall furnish the City with satisfactory proof of compliance.

Independence of RAA. RAA acknowledges that RAA is not an employee, agent, official or representative of the City. RAA shall not represent, either expressly or through implication, that RAA is an employee, agent, official or representative of the City. Income taxes, self-employment taxes, social security taxes and the like are the sole responsibility of the RAA.

RAA AGREES TO INDEMNIFY AND HOLD THE CITY OF ROCKPORT, TEXAS AND ALL OF ITS PRESENT, FUTURE AND FORMER AGENTS, EMPLOYEES, OFFICIALS AND REPRESENTATIVES HARMLESS IN THEIR OFFICIAL, INDIVIDUAL AND REPRESENTATIVE CAPACITIES FROM ANY AND ALL CLAIMS, DEMANDS, CAUSES OF ACTION, JUDGMENTS, LIENS AND EXPENSES (INCLUDING ATTORNEY'S FEES, WHETHER CONTRACTUAL OR STATUTORY), COSTS AND DAMAGES (WHETHER COMMON LAW OR STATUTORY), COSTS AND DAMAGES (WHETHER COMMON LAW OR STATUTORY, AND WHETHER ACTUAL, PUNITIVE, CONSEQUENTIAL OR INCIDENTAL), OF ANY CONCEIVABLE CHARACTER, FOR INJURIES TO PERSONS (INCLUDING DEATH) OR TO PROPERTY (BOTH REAL AND PERSONAL) CREATED BY, ARISING FROM OR IN ANY MANNER RELATING TO THE WORK OR GOODS PERFORMED OR PROVIDED BY RAA – EXPRESSLY INCLUDING THOSE ARISING THROUGH STRICT LIABILITY OR UNDER THE CONSTITUTIONS OF THE UNITED STATES.

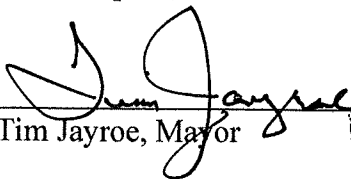
Exhibits. All exhibits to this Agreement are incorporated herein by reference for all purposes wherever reference is made to the same.

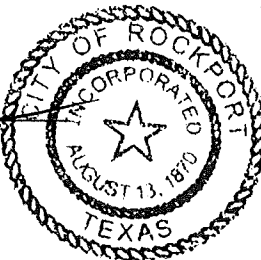
Entire Agreement. It is understood and agreed that this Agreement contains the entire agreement between the parties and supersedes any and all prior agreements, arrangements or understandings between the parties relating to the subject matter. No oral understandings, statements, promises or inducements contrary to the terms of this Agreement exist. This Agreement cannot be changed or terminated orally.

Relationship of Parties. Nothing contained in this Agreement shall be deemed or construed by the parties hereto or by any third party to create the relationship of principal and agent or of partnership or of joint venture or of any association whatsoever between the parties, it being expressly understood and agreed that no provision contained in this Agreement nor any act or acts of the parties hereto shall be deemed to create any relationship between the parties other than the relationship of independent parties contracting with each other solely for the purpose of effecting the provisions of this Agreement.

IN WITNESS WHEREOF, the parties have made and executed this Agreement in multiple copies, each of which shall be an original, as of this 14th day of March 2023.

City of Rockport, Texas

By: 
Tim Jayroe, Mayor



Rockport Art Association, Inc.

By: 
Larry Beavers, President

Luis Purón, Executive Director

March 15, 2023

Rockport Art Association
ATTN: Luis Purón
204 S. Austin Street
Rockport, TX 78382



RE: Joint Management Services Agreement

Dear Luis:

Please find enclosed two (2) originals of the Joint Management Services Agreement between the City of Rockport, Texas and the Rockport Art Association, approved by the Rockport City Council on March 14, 2023. Please have the two originals signed and return one original to me in the enclosed stamped envelope.

If you have any questions, please feel free to contact me at tvaldez@cityofrockport.com.

Sincerely,

A handwritten signature in blue ink that reads "Teresa Valdez". The signature is fluid and cursive.

Teresa Valdez
City Secretary

City of Rockport Quarterly Financial Report for Hotel Occupancy Tax (HOT)

Quarter	Quarter Ending	Due Date to City Secretary	City Council Meeting Approval of Quarterly Reports
1 st	December 31, 2024	January 14, 2025	January 28, 2025
2 nd	March 31, 2025	April 8, 2025	April 22, 2025
3 rd	June 30, 2025	July 8, 2025	July 22, 2025
4 th	September 30, 2025	October 14, 2025	October 28, 2025

Please submit the completed form to Shelley Goodwin, City Secretary, 2751 S.H. 35 Bypass, Rockport, TX 78382 or submit it by email to sgoodwin@rockporttx.gov

PROJECT OR EVENT INFORMATION

Name of Grantee Organization: Acts Aviation

Name of Event or Project: Warbirds Over South Texas

Date(s) of Event or Project: November 15th - 17th 2024

Primary Location of Event or Project: Aransas County Airport

FUNDING USE INFORMATION

Total amount of City hotel occupancy tax (HOT) expended during the quarter: \$19,796.10

Actual amount of total event costs funded by City hotel occupancy tax: \$19,796.10

Actual amount of facility costs funded by City hotel occupancy tax (if applicable): \$0.00

Actual amount of staff costs funded by City hotel occupancy tax (if applicable): \$0.00

Actual amount of office supplies costs funded by City hotel occupancy tax (if applicable): \$0.00

ATTENDANCE & LOCAL HOTEL/MOTEL OCCUPANCY INFORMATION

Estimate of the attendance at your event or facility. +/- 10,000 (over 3 days)

Estimate of the quarterly tourist/visitor attendance at your event or facility. +/- 11,000

If the attendance numbers differ greatly from the estimated numbers submitted with your application, please explain circumstances that you believe may have affected attendance:

The event is an annual event. The quarterly attendance is estimated on the average use of (tourist visitors) based on people flying into Rockport.

Can you provide an actual or estimated number of how many room nights were occupied at local hotels, motels, short-term rentals, or bed and breakfast inns by attendees of your event(s) or project? ☒ Yes ☐ No

If yes, please provide that number: 546 Is the number provided an actual number, or estimated? ^{actual} ~~estimated~~
If no, please explain why your event prevents you from determining the number of local room nights occupied by attendees of your event(s) or project: _____

Was a room block established for attendees of your event at an area hotel or motel? ☒ Yes ☐ No

Which hotel(s)/motel(s)? La Quinta, Fairfield, and Hampton

How many rooms were blocked? 30

How many rooms were used? All

MARKETING & PROMOTION ACTIVITY INFORMATION

Please check all efforts your organization used to promote your event and indicate how much was spent in each category:

☒ Newspaper - \$ 0.00 but comped

☒ Press Releases - \$ included w/ tv

☐ Radio - \$ _____

☐ Direct Mail - \$ _____

☒ Internet ads - \$ included w/ tv

☒ Social media ads - \$ 5,000

☒ TV - \$ 12,400.00

☒ Other Website - \$ 2,500

SPORTING EVENT SECTION (for use by sporting events only)

How many individuals participated in the sporting event? _____

How many of the event participants were from another city or county? _____

Explain how the activity substantially increased economic activity at hotels and motels within the City or its vicinity.

Please add a spreadsheet with all expenses that are not listed above.

Please include copies of all receipts.

Signature: 	Date signed: <u>11-19-2024</u>
Name & Title (print or type): <u>Cody Stewart</u> <u>Executive Director</u>	Phone (if different from phone # listed on the application): <u>361-229-0857</u>
Address (if different from the address listed on the application): <u>4321 Hwy 35 N</u> <u>Rockport TX 78382</u>	Applicant E-Mail Address (if different from e-mail address listed on the application): <u>cstewart@gactsauction.com</u>



Hampton Inn and Suites by Hilton - Rockport-Fulton, TX
3677 Hwy 35 N, Rockport 78382
TX US
3617272228
<https://www.hilton.com/en/hotels/rpttxhx-hampton-suites-rockport-fulton/>

Date Range: Nov 14, 2024 - Nov 18, 2024
Tax#/ID# :

Group Guest Folio

Group No - C-ACT

Group Contact Info

Group Name ACTS Non-Profit Fund And/Or Agape Ranch
Guest Name STEWART, CODY
Address 421 John D Wendell Rd
City, State, Zip Code Rockport,TX,78382
Country US

Warbirds Over South Texas 2024

Group Info

Source OWN HOTEL
Rooms Reserved 36

Group Dates

Start Date 2024-11-14
End Date 2024-11-18

Company Details

Name
Tax#/ID#
PO Number
Account Name

Other Details

Bill Number
Tax/Fee YES
Exemption
Tax/Fee Exempt Nov 14, 2024
Date
Travel Agent
IATA
Name

Details				
Date	Type	Stay Confirmation Number	Description	Amount
Nov 14, 2024	Charge	87286649	GUEST ROOM-Tax Exempted Transferred from Rm 215, MARCHALLERS, CAF, 2024-11-14	\$104.00
Nov 14, 2024	Tax	87286649	CITY TAX Transferred from Rm 215, MARCHALLERS, CAF, 2024-11-14	\$7.28
Nov 14, 2024	Tax	87286649	COUNTY TAX Transferred from Rm 215, MARCHALLERS, CAF, 2024-11-14	\$2.08
Nov 14, 2024	Charge	87575129	GUEST ROOM-Tax Exempted Transferred from Rm 208, WASP MUESUM, WASP MUESUM, 2024-11-14	\$104.00
Nov 14, 2024	Tax	87575129	CITY TAX Transferred from Rm 208, WASP MUESUM, WASP MUESUM, 2024-11-14	\$7.28
Nov 14, 2024	Tax	87575129	COUNTY TAX Transferred from Rm 208, WASP MUESUM, WASP MUESUM, 2024-11-14	\$2.08
Nov 14, 2024	Charge	88361753	GUEST ROOM-Tax Exempted Transferred from Rm 211, WASP MUESUM, WASP MUESUM, 2024-11-14	\$104.00
Nov 14, 2024	Tax	88361753	CITY TAX Transferred from Rm 211, WASP MUESUM, WASP MUESUM, 2024-11-14	\$7.28
Nov 14, 2024	Tax	88361753	COUNTY TAX Transferred from Rm 211, WASP MUESUM, WASP MUESUM, 2024-11-14	\$2.08
Nov 14, 2024	Charge	85740569	GUEST ROOM-Tax Exempted Transferred from Rm 210, WASP MUESUM, WASP MUESUM, 2024-11-14	\$104.00

Date	Type	Stay Confirmation Number	Description	Amount
Nov 14, 2024	Tax	85740569	CITY TAX Transferred from Rm 210, WASP MUESUM, WASP MUESUM, 2024-11-14	\$7.28
Nov 14, 2024	Tax	85740569	COUNTY TAX Transferred from Rm 210, WASP MUESUM, WASP MUESUM, 2024-11-14	\$2.08
Nov 14, 2024	Charge	88363193	GUEST ROOM-Tax Exempted Transferred from Rm 102, ACTS AVIATION, ACTS AVIATION, 2024-11-14	\$104.00
Nov 14, 2024	Tax	88363193	CITY TAX Transferred from Rm 102, ACTS AVIATION, ACTS AVIATION, 2024-11-14	\$7.28
Nov 14, 2024	Tax	88363193	COUNTY TAX Transferred from Rm 102, ACTS AVIATION, ACTS AVIATION, 2024-11-14	\$2.08
Nov 14, 2024	Charge	87051545	GUEST ROOM-Tax Exempted Transferred from Rm 217, GULF COAST WING, GULF COAST WING, 2024-11-14	\$104.00
Nov 14, 2024	Tax	87051545	CITY TAX Transferred from Rm 217, GULF COAST WING, GULF COAST WING, 2024-11-14	\$7.28
Nov 14, 2024	Tax	87051545	COUNTY TAX Transferred from Rm 217, GULF COAST WING, GULF COAST WING, 2024-11-14	\$2.08
Nov 14, 2024	Charge	81546937	GUEST ROOM-Tax Exempted Transferred from Rm 216, GULF COAST WING, GULF COAST WING, 2024-11-14	\$104.00
Nov 14, 2024	Tax	81546937	CITY TAX Transferred from Rm 216, GULF COAST WING, GULF COAST WING, 2024-11-14	\$7.28
Nov 14, 2024	Tax	81546937	COUNTY TAX Transferred from Rm 216, GULF COAST WING, GULF COAST WING, 2024-11-14	\$2.08
Nov 14, 2024	Charge	88100665	GUEST ROOM-Tax Exempted Transferred from Rm 301, ACTS AVIATION, ACTS AVIATION, 2024-11-14	\$98.00
Nov 14, 2024	Tax	88100665	CITY TAX Transferred from Rm 301, ACTS AVIATION, ACTS AVIATION, 2024-11-14	\$6.86
Nov 14, 2024	Tax	88100665	COUNTY TAX Transferred from Rm 301, ACTS AVIATION, ACTS AVIATION, 2024-11-14	\$1.96
Nov 14, 2024	Charge	86789625	GUEST ROOM-Tax Exempted Transferred from Rm 101, GULF COAST WING, GULF COAST WING, 2024-11-14	\$104.00
Nov 14, 2024	Tax	86789625	CITY TAX Transferred from Rm 101, GULF COAST WING, GULF COAST WING, 2024-11-14	\$7.28
Nov 14, 2024	Tax	86789625	COUNTY TAX Transferred from Rm 101, GULF COAST WING, GULF COAST WING, 2024-11-14	\$2.08
Nov 14, 2024	Charge	82867161	GUEST ROOM-Tax Exempted Transferred from Rm 202, BARECKY, LARRY, 2024-11-14	\$98.00
Nov 14, 2024	Tax	82867161	CITY TAX Transferred from Rm 202, BARECKY, LARRY, 2024-11-14	\$6.86

Date	Type	Stay Confirmation Number	Description	Amount
Nov 14, 2024	Tax	82867161	COUNTY TAX Transferred from Rm 202, BARECKY, LARRY, 2024-11-14	\$1.96
Nov 15, 2024	Charge	87575129	GUEST ROOM-Tax Exempted Transferred from Rm 208, WASP MUESUM, WASP MUESUM, 2024-11-15	\$104.00
Nov 15, 2024	Tax	87575129	CITY TAX Transferred from Rm 208, WASP MUESUM, WASP MUESUM, 2024-11-15	\$7.28
Nov 15, 2024	Tax	87575129	COUNTY TAX Transferred from Rm 208, WASP MUESUM, WASP MUESUM, 2024-11-15	\$2.08
Nov 15, 2024	Charge	80411898	GUEST ROOM-Tax Exempted Transferred from Rm 304, CAF MARCHALLERS, CAF MARCHALLERS, 2024-11-15	\$104.00
Nov 15, 2024	Tax	80411898	CITY TAX Transferred from Rm 304, CAF MARCHALLERS, CAF MARCHALLERS, 2024-11-15	\$7.28
Nov 15, 2024	Tax	80411898	COUNTY TAX Transferred from Rm 304, CAF MARCHALLERS, CAF MARCHALLERS, 2024-11-15	\$2.08
Nov 15, 2024	Charge	86789625	GUEST ROOM-Tax Exempted Transferred from Rm 101, GULF COAST WING, GULF COAST WING, 2024-11-15	\$104.00
Nov 15, 2024	Tax	86789625	CITY TAX Transferred from Rm 101, GULF COAST WING, GULF COAST WING, 2024-11-15	\$7.28
Nov 15, 2024	Tax	86789625	COUNTY TAX Transferred from Rm 101, GULF COAST WING, GULF COAST WING, 2024-11-15	\$2.08
Nov 15, 2024	Charge	88361753	GUEST ROOM-Tax Exempted Transferred from Rm 211, WASP MUESUM, WASP MUESUM, 2024-11-15	\$104.00
Nov 15, 2024	Tax	88361753	CITY TAX Transferred from Rm 211, WASP MUESUM, WASP MUESUM, 2024-11-15	\$7.28
Nov 15, 2024	Tax	88361753	COUNTY TAX Transferred from Rm 211, WASP MUESUM, WASP MUESUM, 2024-11-15	\$2.08
Nov 15, 2024	Charge	86442458	GUEST ROOM-Tax Exempted Transferred from Rm 323, DEVIL DOG SQUADRON, DEVIL DOG SQUADRON, 2024-11-15	\$104.00
Nov 15, 2024	Tax	86442458	CITY TAX Transferred from Rm 323, DEVIL DOG SQUADRON, DEVIL DOG SQUADRON, 2024-11-15	\$7.28
Nov 15, 2024	Tax	86442458	COUNTY TAX Transferred from Rm 323, DEVIL DOG SQUADRON, DEVIL DOG SQUADRON, 2024-11-15	\$2.08
Nov 15, 2024	Charge	85479449	GUEST ROOM-Tax Exempted Transferred from Rm 204, ACTS AVIATION, ACTS AVIATION, 2024-11-15	\$104.00
Nov 15, 2024	Tax	85479449	CITY TAX Transferred from Rm 204, ACTS AVIATION, ACTS AVIATION, 2024-11-15	\$7.28
Nov 15, 2024	Tax	85479449	COUNTY TAX Transferred from Rm 204, ACTS AVIATION, ACTS AVIATION, 2024-11-15	\$2.08

Date	Type	Stay Confirmation Number	Description	Amount
Nov 15, 2024	Charge	81556697	GUEST ROOM-Tax Exempted Transferred from Rm 201, BARECKY, DAVID, 2024-11-15	\$98.00
Nov 15, 2024	Tax	81556697	CITY TAX Transferred from Rm 201, BARECKY, DAVID, 2024-11-15	\$6.86
Nov 15, 2024	Tax	81556697	COUNTY TAX Transferred from Rm 201, BARECKY, DAVID, 2024-11-15	\$1.96
Nov 15, 2024	Charge	87491514	GUEST ROOM-Tax Exempted Transferred from Rm 308, CENTEX WING, CENTEX WING, 2024-11-15	\$104.00
Nov 15, 2024	Tax	87491514	CITY TAX Transferred from Rm 308, CENTEX WING, CENTEX WING, 2024-11-15	\$7.28
Nov 15, 2024	Tax	87491514	COUNTY TAX Transferred from Rm 308, CENTEX WING, CENTEX WING, 2024-11-15	\$2.08
Nov 15, 2024	Charge	87509242	GUEST ROOM-Tax Exempted Transferred from Rm 317, HOUSTON WING, HOUSTON WING , 2024-11-15	\$104.00
Nov 15, 2024	Tax	87509242	CITY TAX Transferred from Rm 317, HOUSTON WING, HOUSTON WING , 2024-11-15	\$7.28
Nov 15, 2024	Tax	87509242	COUNTY TAX Transferred from Rm 317, HOUSTON WING, HOUSTON WING , 2024-11-15	\$2.08
Nov 15, 2024	Charge	88363193	GUEST ROOM-Tax Exempted Transferred from Rm 102, ACTS AVIATION, ACTS AVIATION, 2024-11-15	\$104.00
Nov 15, 2024	Tax	88363193	CITY TAX Transferred from Rm 102, ACTS AVIATION, ACTS AVIATION, 2024-11-15	\$7.28
Nov 15, 2024	Tax	88363193	COUNTY TAX Transferred from Rm 102, ACTS AVIATION, ACTS AVIATION, 2024-11-15	\$2.08
Nov 15, 2024	Charge	87753018	GUEST ROOM-Tax Exempted Transferred from Rm 406, DEVIL DOG SQUADRON, DEVIL DOG SQUADRON, 2024-11-15	\$104.00
Nov 15, 2024	Tax	87753018	CITY TAX Transferred from Rm 406, DEVIL DOG SQUADRON, DEVIL DOG SQUADRON, 2024-11-15	\$7.28
Nov 15, 2024	Tax	87753018	COUNTY TAX Transferred from Rm 406, DEVIL DOG SQUADRON, DEVIL DOG SQUADRON, 2024-11-15	\$2.08
Nov 15, 2024	Charge	80417850	GUEST ROOM-Tax Exempted Transferred from Rm 414, GREATEST GENERATION, SOUTHERN CROSS, 2024-11-15	\$104.00
Nov 15, 2024	Tax	80417850	CITY TAX Transferred from Rm 414, GREATEST GENERATION, SOUTHERN CROSS, 2024-11-15	\$7.28
Nov 15, 2024	Tax	80417850	COUNTY TAX Transferred from Rm 414, GREATEST GENERATION, SOUTHERN CROSS, 2024-11-15	\$2.08
Nov 15, 2024	Charge	87051545	GUEST ROOM-Tax Exempted Transferred from Rm 217, GULF COAST WING, GULF COAST WING, 2024-11-15	\$104.00

Date	Type	Stay Confirmation Number	Description	Amount
Nov 15, 2024	Tax	87051545	CITY TAX Transferred from Rm 217, GULF COAST WING, GULF COAST WING, 2024-11-15	\$7.28
Nov 15, 2024	Tax	87051545	COUNTY TAX Transferred from Rm 217, GULF COAST WING, GULF COAST WING, 2024-11-15	\$2.08
Nov 15, 2024	Charge	80412666	GUEST ROOM-Tax Exempted Transferred from Rm 404, DEVIL DOG SQUADRON, DEVIL DOG SQUADRON, 2024-11-15	\$104.00
Nov 15, 2024	Tax	80412666	CITY TAX Transferred from Rm 404, DEVIL DOG SQUADRON, DEVIL DOG SQUADRON, 2024-11-15	\$7.28
Nov 15, 2024	Tax	80412666	COUNTY TAX Transferred from Rm 404, DEVIL DOG SQUADRON, DEVIL DOG SQUADRON, 2024-11-15	\$2.08
Nov 15, 2024	Charge	81461082	GUEST ROOM-Tax Exempted Transferred from Rm 105, NORMAN, KELLY, 2024-11-15	\$104.00
Nov 15, 2024	Tax	81461082	CITY TAX Transferred from Rm 105, NORMAN, KELLY, 2024-11-15	\$7.28
Nov 15, 2024	Tax	81461082	COUNTY TAX Transferred from Rm 105, NORMAN, KELLY, 2024-11-15	\$2.08
Nov 15, 2024	Charge	88100665	GUEST ROOM-Tax Exempted Transferred from Rm 301, ACTS AVIATION, ACTS AVIATION, 2024-11-15	\$98.00
Nov 15, 2024	Tax	88100665	CITY TAX Transferred from Rm 301, ACTS AVIATION, ACTS AVIATION, 2024-11-15	\$6.86
Nov 15, 2024	Tax	88100665	COUNTY TAX Transferred from Rm 301, ACTS AVIATION, ACTS AVIATION, 2024-11-15	\$1.96
Nov 15, 2024	Charge	85918298	GUEST ROOM-Tax Exempted Transferred from Rm 321, DEVIL DOG SQUADRON, DEVIL DOG SQUADRON, 2024-11-15	\$104.00
Nov 15, 2024	Tax	85918298	CITY TAX Transferred from Rm 321, DEVIL DOG SQUADRON, DEVIL DOG SQUADRON, 2024-11-15	\$7.28
Nov 15, 2024	Tax	85918298	COUNTY TAX Transferred from Rm 321, DEVIL DOG SQUADRON, DEVIL DOG SQUADRON, 2024-11-15	\$2.08
Nov 15, 2024	Charge	83576570	GUEST ROOM-Tax Exempted Transferred from Rm 407, WEST TEXAS HELLDIVERS, WEST TEXAS HELLDIVERS, 2024-11-15	\$104.00
Nov 15, 2024	Tax	83576570	CITY TAX Transferred from Rm 407, WEST TEXAS HELLDIVERS, WEST TEXAS HELLDIVERS, 2024-11-15	\$7.28
Nov 15, 2024	Tax	83576570	COUNTY TAX Transferred from Rm 407, WEST TEXAS HELLDIVERS, WEST TEXAS HELLDIVERS, 2024-11-15	\$2.08
Nov 15, 2024	Charge	86440858	GUEST ROOM-Tax Exempted Transferred from Rm 314, CAF MARCHALLERS, CAF MARCHALLERS, 2024-11-15	\$104.00

Date	Type	Stay Confirmation Number	Description	Amount
Nov 15, 2024	Tax	86440858	CITY TAX Transferred from Rm 314, CAF MARCHALLERS, CAF MARCHALLERS, 2024-11-15	\$7.28
Nov 15, 2024	Tax	86440858	COUNTY TAX Transferred from Rm 314, CAF MARCHALLERS, CAF MARCHALLERS, 2024-11-15	\$2.08
Nov 15, 2024	Charge	82867161	GUEST ROOM-Tax Exempted Transferred from Rm 202, BARECKY, LARRY, 2024-11-15	\$98.00
Nov 15, 2024	Tax	82867161	CITY TAX Transferred from Rm 202, BARECKY, LARRY, 2024-11-15	\$6.86
Nov 15, 2024	Tax	82867161	COUNTY TAX Transferred from Rm 202, BARECKY, LARRY, 2024-11-15	\$1.96
Nov 15, 2024	Charge	85740569	GUEST ROOM-Tax Exempted Transferred from Rm 210, WASP MUESUM, WASP MUESUM, 2024-11-15	\$104.00
Nov 15, 2024	Tax	85740569	CITY TAX Transferred from Rm 210, WASP MUESUM, WASP MUESUM, 2024-11-15	\$7.28
Nov 15, 2024	Tax	85740569	COUNTY TAX Transferred from Rm 210, WASP MUESUM, WASP MUESUM, 2024-11-15	\$2.08
Nov 15, 2024	Charge	81546937	GUEST ROOM-Tax Exempted Transferred from Rm 216, GULF COAST WING, GULF COAST WING, 2024-11-15	\$104.00
Nov 15, 2024	Tax	81546937	CITY TAX Transferred from Rm 216, GULF COAST WING, GULF COAST WING, 2024-11-15	\$7.28
Nov 15, 2024	Tax	81546937	COUNTY TAX Transferred from Rm 216, GULF COAST WING, GULF COAST WING, 2024-11-15	\$2.08
Nov 15, 2024	Charge	81462042	GUEST ROOM-Tax Exempted Transferred from Rm 310, CENTEX WING, CENTEX WING, 2024-11-15	\$104.00
Nov 15, 2024	Tax	81462042	CITY TAX Transferred from Rm 310, CENTEX WING, CENTEX WING, 2024-11-15	\$7.28
Nov 15, 2024	Tax	81462042	COUNTY TAX Transferred from Rm 310, CENTEX WING, CENTEX WING, 2024-11-15	\$2.08
Nov 15, 2024	Charge	84363194	GUEST ROOM-Tax Exempted Transferred from Rm 312, MAITLAND, CAROL, 2024-11-15	\$104.00
Nov 15, 2024	Tax	84363194	CITY TAX Transferred from Rm 312, MAITLAND, CAROL, 2024-11-15	\$7.28
Nov 15, 2024	Tax	84363194	COUNTY TAX Transferred from Rm 312, MAITLAND, CAROL, 2024-11-15	\$2.08
Nov 15, 2024	Charge	82770682	GUEST ROOM-Tax Exempted Transferred from Rm 412, GREATEST GENERATION, SOUTHERN CROSS, 2024-11-15	\$104.00
Nov 15, 2024	Tax	82770682	CITY TAX Transferred from Rm 412, GREATEST GENERATION, SOUTHERN CROSS, 2024-11-15	\$7.28

Date	Type	Stay Confirmation Number	Description	Amount
Nov 15, 2024	Tax	82770682	COUNTY TAX Transferred from Rm 412, GREATEST GENERATION, SOUTHERN CROSS, 2024-11-15	\$2.08
Nov 15, 2024	Charge	85398746	GUEST ROOM-Tax Exempted Transferred from Rm 307, CAF MARCHALLERS, CAF MARCHALLERS, 2024-11-15	\$104.00
Nov 15, 2024	Tax	85398746	CITY TAX Transferred from Rm 307, CAF MARCHALLERS, CAF MARCHALLERS, 2024-11-15	\$7.28
Nov 15, 2024	Tax	85398746	COUNTY TAX Transferred from Rm 307, CAF MARCHALLERS, CAF MARCHALLERS, 2024-11-15	\$2.08
Nov 15, 2024	Charge	80431162	GUEST ROOM-Tax Exempted Transferred from Rm 311, HOUSTON WING, HOUSTON WING , 2024-11-15	\$104.00
Nov 15, 2024	Tax	80431162	CITY TAX Transferred from Rm 311, HOUSTON WING, HOUSTON WING , 2024-11-15	\$7.28
Nov 15, 2024	Tax	80431162	COUNTY TAX Transferred from Rm 311, HOUSTON WING, HOUSTON WING , 2024-11-15	\$2.08
Nov 15, 2024	Charge	85917018	GUEST ROOM-Tax Exempted Transferred from Rm 421, WASP MUESUM, WASP MUESUM, 2024-11-15	\$104.00
Nov 15, 2024	Tax	85917018	CITY TAX Transferred from Rm 421, WASP MUESUM, WASP MUESUM, 2024-11-15	\$7.28
Nov 15, 2024	Tax	85917018	COUNTY TAX Transferred from Rm 421, WASP MUESUM, WASP MUESUM, 2024-11-15	\$2.08
Nov 15, 2024	Charge	87286649	GUEST ROOM-Tax Exempted Transferred from Rm 215, MARCHALLERS, CAF, 2024-11-15	\$104.00
Nov 15, 2024	Tax	87286649	CITY TAX Transferred from Rm 215, MARCHALLERS, CAF, 2024-11-15	\$7.28
Nov 15, 2024	Tax	87286649	COUNTY TAX Transferred from Rm 215, MARCHALLERS, CAF, 2024-11-15	\$2.08
Nov 15, 2024	Charge	81723578	GUEST ROOM-Tax Exempted Transferred from Rm 319, DEVIL DOG SQUADRON, DEVIL DOG SQUADRON, 2024-11-15	\$104.00
Nov 15, 2024	Tax	81723578	CITY TAX Transferred from Rm 319, DEVIL DOG SQUADRON, DEVIL DOG SQUADRON, 2024-11-15	\$7.28
Nov 15, 2024	Tax	81723578	COUNTY TAX Transferred from Rm 319, DEVIL DOG SQUADRON, DEVIL DOG SQUADRON, 2024-11-15	\$2.08
Nov 15, 2024	Charge	84612474	GUEST ROOM-Tax Exempted Transferred from Rm 410, GREATEST GENERATION, SOUTHERN CROSS, 2024-11-15	\$104.00
Nov 15, 2024	Tax	84612474	CITY TAX Transferred from Rm 410, GREATEST GENERATION, SOUTHERN CROSS, 2024-11-15	\$7.28

Date	Type	Stay Confirmation Number	Description	Amount
Nov 15, 2024	Tax	84612474	COUNTY TAX Transferred from Rm 410, GREATEST GENERATION, SOUTHERN CROSS, 2024-11-15	\$2.08
Nov 15, 2024	Charge	86703194	GUEST ROOM-Tax Exempted Transferred from Rm 305, CAF MARCHALLERS, CAF MARCHALLERS, 2024-11-15	\$104.00
Nov 15, 2024	Tax	86703194	CITY TAX Transferred from Rm 305, CAF MARCHALLERS, CAF MARCHALLERS, 2024-11-15	\$7.28
Nov 15, 2024	Tax	86703194	COUNTY TAX Transferred from Rm 305, CAF MARCHALLERS, CAF MARCHALLERS, 2024-11-15	\$2.08
Nov 15, 2024	Charge	80936442	GUEST ROOM-Tax Exempted Transferred from Rm 106, REILEY, HUNTER, 2024-11-15	\$104.00
Nov 15, 2024	Tax	80936442	CITY TAX Transferred from Rm 106, REILEY, HUNTER, 2024-11-15	\$7.28
Nov 15, 2024	Tax	80936442	COUNTY TAX Transferred from Rm 106, REILEY, HUNTER, 2024-11-15	\$2.08
Nov 16, 2024	Charge	81546937	GUEST ROOM-Tax Exempted Transferred from Rm 216, GULF COAST WING, GULF COAST WING, 2024-11-16	\$104.00
Nov 16, 2024	Tax	81546937	CITY TAX Transferred from Rm 216, GULF COAST WING, GULF COAST WING, 2024-11-16	\$7.28
Nov 16, 2024	Tax	81546937	COUNTY TAX Transferred from Rm 216, GULF COAST WING, GULF COAST WING, 2024-11-16	\$2.08
Nov 16, 2024	Charge	86442458	GUEST ROOM-Tax Exempted Transferred from Rm 323, DEVIL DOG SQUADRON, DEVIL DOG SQUADRON, 2024-11-16	\$104.00
Nov 16, 2024	Tax	86442458	CITY TAX Transferred from Rm 323, DEVIL DOG SQUADRON, DEVIL DOG SQUADRON, 2024-11-16	\$7.28
Nov 16, 2024	Tax	86442458	COUNTY TAX Transferred from Rm 323, DEVIL DOG SQUADRON, DEVIL DOG SQUADRON, 2024-11-16	\$2.08
Nov 16, 2024	Charge	87575129	GUEST ROOM-Tax Exempted Transferred from Rm 208, WASP MUESUM, WASP MUESUM, 2024-11-16	\$104.00
Nov 16, 2024	Tax	87575129	CITY TAX Transferred from Rm 208, WASP MUESUM, WASP MUESUM, 2024-11-16	\$7.28
Nov 16, 2024	Tax	87575129	COUNTY TAX Transferred from Rm 208, WASP MUESUM, WASP MUESUM, 2024-11-16	\$2.08
Nov 16, 2024	Charge	85411450	NO SHOW ROOM REVENUE-Tax Exempted Transferred from WEST TEXAS HELLDIVERS, WEST TEXAS HELLDIVERS, 2024-11-16	\$104.00

Date	Type	Stay Confirmation Number	Description	Amount
Nov 16, 2024	Tax	85411450	CITY TAX Transferred from WEST TEXAS HELLDIVERS, WEST TEXAS HELLDIVERS, 2024-11-16	\$7.28
Nov 16, 2024	Tax	85411450	COUNTY TAX Transferred from WEST TEXAS HELLDIVERS, WEST TEXAS HELLDIVERS, 2024-11-16	\$2.08
Nov 16, 2024	Charge	86703194	GUEST ROOM-Tax Exempted Transferred from Rm 305, CAF MARCHALLERS, CAF MARCHALLERS, 2024-11-16	\$104.00
Nov 16, 2024	Tax	86703194	CITY TAX Transferred from Rm 305, CAF MARCHALLERS, CAF MARCHALLERS, 2024-11-16	\$7.28
Nov 16, 2024	Tax	86703194	COUNTY TAX Transferred from Rm 305, CAF MARCHALLERS, CAF MARCHALLERS, 2024-11-16	\$2.08
Nov 16, 2024	Charge	80411898	GUEST ROOM-Tax Exempted Transferred from Rm 304, CAF MARCHALLERS, CAF MARCHALLERS, 2024-11-16	\$104.00
Nov 16, 2024	Tax	80411898	CITY TAX Transferred from Rm 304, CAF MARCHALLERS, CAF MARCHALLERS, 2024-11-16	\$7.28
Nov 16, 2024	Tax	80411898	COUNTY TAX Transferred from Rm 304, CAF MARCHALLERS, CAF MARCHALLERS, 2024-11-16	\$2.08
Nov 16, 2024	Charge	87420445	NO SHOW ROOM REVENUE-Tax Exempted Transferred from ACTS AVIATION, ACTS AVIATION, 2024-11-16	\$98.00
Nov 16, 2024	Tax	87420445	CITY TAX Transferred from ACTS AVIATION, ACTS AVIATION, 2024-11-16	\$6.86
Nov 16, 2024	Tax	87420445	COUNTY TAX Transferred from ACTS AVIATION, ACTS AVIATION, 2024-11-16	\$1.96
Nov 16, 2024	Charge	82867161	GUEST ROOM-Tax Exempted Transferred from Rm 202, BARECKY, LARRY, 2024-11-16	\$98.00
Nov 16, 2024	Tax	82867161	CITY TAX Transferred from Rm 202, BARECKY, LARRY, 2024-11-16	\$6.86
Nov 16, 2024	Tax	82867161	COUNTY TAX Transferred from Rm 202, BARECKY, LARRY, 2024-11-16	\$1.96
Nov 16, 2024	Charge	88361753	GUEST ROOM-Tax Exempted Transferred from Rm 211, WASP MUESUM, WASP MUESUM, 2024-11-16	\$104.00
Nov 16, 2024	Tax	88361753	CITY TAX Transferred from Rm 211, WASP MUESUM, WASP MUESUM, 2024-11-16	\$7.28
Nov 16, 2024	Tax	88361753	COUNTY TAX Transferred from Rm 211, WASP MUESUM, WASP MUESUM, 2024-11-16	\$2.08
Nov 16, 2024	Charge	81461082	GUEST ROOM-Tax Exempted Transferred from Rm 105, NORMAN, KELLY, 2024-11-16	\$104.00
Nov 16, 2024	Tax	81461082	CITY TAX Transferred from Rm 105, NORMAN, KELLY, 2024-11-16	\$7.28

Date	Type	Stay Confirmation Number	Description	Amount
Nov 16, 2024	Tax	81461082	COUNTY TAX Transferred from Rm 105, NORMAN, KELLY, 2024-11-16	\$2.08
Nov 16, 2024	Charge	86440858	GUEST ROOM-Tax Exempted Transferred from Rm 314, CAF MARCHALLERS, CAF MARCHALLERS, 2024-11-16	\$104.00
Nov 16, 2024	Tax	86440858	CITY TAX Transferred from Rm 314, CAF MARCHALLERS, CAF MARCHALLERS, 2024-11-16	\$7.28
Nov 16, 2024	Tax	86440858	COUNTY TAX Transferred from Rm 314, CAF MARCHALLERS, CAF MARCHALLERS, 2024-11-16	\$2.08
Nov 16, 2024	Charge	85398746	GUEST ROOM-Tax Exempted Transferred from Rm 307, CAF MARCHALLERS, CAF MARCHALLERS, 2024-11-16	\$95.41
Nov 16, 2024	Tax	85398746	CITY TAX Transferred from Rm 307, CAF MARCHALLERS, CAF MARCHALLERS, 2024-11-16	\$6.68
Nov 16, 2024	Tax	85398746	COUNTY TAX Transferred from Rm 307, CAF MARCHALLERS, CAF MARCHALLERS, 2024-11-16	\$1.91
Nov 16, 2024	Charge	88363193	GUEST ROOM-Tax Exempted Transferred from Rm 102, ACTS AVIATION, ACTS AVIATION, 2024-11-16	\$104.00
Nov 16, 2024	Tax	88363193	CITY TAX Transferred from Rm 102, ACTS AVIATION, ACTS AVIATION, 2024-11-16	\$7.28
Nov 16, 2024	Tax	88363193	COUNTY TAX Transferred from Rm 102, ACTS AVIATION, ACTS AVIATION, 2024-11-16	\$2.08
Nov 16, 2024	Charge	81462042	GUEST ROOM-Tax Exempted Transferred from Rm 310, CENTEX WING, CENTEX WING, 2024-11-16	\$104.00
Nov 16, 2024	Tax	81462042	CITY TAX Transferred from Rm 310, CENTEX WING, CENTEX WING, 2024-11-16	\$7.28
Nov 16, 2024	Tax	81462042	COUNTY TAX Transferred from Rm 310, CENTEX WING, CENTEX WING, 2024-11-16	\$2.08
Nov 16, 2024	Charge	81556697	GUEST ROOM-Tax Exempted Transferred from Rm 201, BARECKY, DAVID, 2024-11-16	\$98.00
Nov 16, 2024	Tax	81556697	CITY TAX Transferred from Rm 201, BARECKY, DAVID, 2024-11-16	\$6.86
Nov 16, 2024	Tax	81556697	COUNTY TAX Transferred from Rm 201, BARECKY, DAVID, 2024-11-16	\$1.96
Nov 16, 2024	Charge	86789625	GUEST ROOM-Tax Exempted Transferred from Rm 101, GULF COAST WING, GULF COAST WING, 2024-11-16	\$104.00
Nov 16, 2024	Tax	86789625	CITY TAX Transferred from Rm 101, GULF COAST WING, GULF COAST WING, 2024-11-16	\$7.28
Nov 16, 2024	Tax	86789625	COUNTY TAX Transferred from Rm 101, GULF COAST WING, GULF COAST WING, 2024-11-16	\$2.08

Date	Type	Stay Confirmation Number	Description	Amount
Nov 16, 2024	Charge	87286649	GUEST ROOM-Tax Exempted Transferred from Rm 215, MARCHALLERS, CAF, 2024-11-16	\$104.00
Nov 16, 2024	Tax	87286649	CITY TAX Transferred from Rm 215, MARCHALLERS, CAF, 2024-11-16	\$7.28
Nov 16, 2024	Tax	87286649	COUNTY TAX Transferred from Rm 215, MARCHALLERS, CAF, 2024-11-16	\$2.08
Nov 16, 2024	Charge	85479449	GUEST ROOM-Tax Exempted Transferred from Rm 204, ACTS AVIATION, ACTS AVIATION, 2024-11-16	\$104.00
Nov 16, 2024	Tax	85479449	CITY TAX Transferred from Rm 204, ACTS AVIATION, ACTS AVIATION, 2024-11-16	\$7.28
Nov 16, 2024	Tax	85479449	COUNTY TAX Transferred from Rm 204, ACTS AVIATION, ACTS AVIATION, 2024-11-16	\$2.08
Nov 16, 2024	Charge	87753018	GUEST ROOM-Tax Exempted Transferred from Rm 406, DEVIL DOG SQUADRON, DEVIL DOG SQUADRON, 2024-11-16	\$104.00
Nov 16, 2024	Tax	87753018	CITY TAX Transferred from Rm 406, DEVIL DOG SQUADRON, DEVIL DOG SQUADRON, 2024-11-16	\$7.28
Nov 16, 2024	Tax	87753018	COUNTY TAX Transferred from Rm 406, DEVIL DOG SQUADRON, DEVIL DOG SQUADRON, 2024-11-16	\$2.08
Nov 16, 2024	Charge	80941850	NO SHOW ROOM REVENUE-Tax Exempted Transferred from GREATEST GENERATION, SOUTHERN CROSS, 2024-11-16	\$104.00
Nov 16, 2024	Tax	80941850	CITY TAX Transferred from GREATEST GENERATION, SOUTHERN CROSS, 2024-11-16	\$7.28
Nov 16, 2024	Tax	80941850	COUNTY TAX Transferred from GREATEST GENERATION, SOUTHERN CROSS, 2024-11-16	\$2.08
Nov 16, 2024	Charge	87051545	GUEST ROOM-Tax Exempted Transferred from Rm 217, GULF COAST WING, GULF COAST WING, 2024-11-16	\$104.00
Nov 16, 2024	Tax	87051545	CITY TAX Transferred from Rm 217, GULF COAST WING, GULF COAST WING, 2024-11-16	\$7.28
Nov 16, 2024	Tax	87051545	COUNTY TAX Transferred from Rm 217, GULF COAST WING, GULF COAST WING, 2024-11-16	\$2.08
Nov 16, 2024	Charge	87491514	GUEST ROOM-Tax Exempted Transferred from Rm 308, CENTEX WING, CENTEX WING, 2024-11-16	\$104.00
Nov 16, 2024	Tax	87491514	CITY TAX Transferred from Rm 308, CENTEX WING, CENTEX WING, 2024-11-16	\$7.28
Nov 16, 2024	Tax	87491514	COUNTY TAX Transferred from Rm 308, CENTEX WING, CENTEX WING, 2024-11-16	\$2.08

Date	Type	Stay Confirmation Number	Description	Amount
Nov 16, 2024	Charge	85740569	GUEST ROOM-Tax Exempted Transferred from Rm 210, WASP MUESUM, WASP MUESUM, 2024-11-16	\$104.00
Nov 16, 2024	Tax	85740569	CITY TAX Transferred from Rm 210, WASP MUESUM, WASP MUESUM, 2024-11-16	\$7.28
Nov 16, 2024	Tax	85740569	COUNTY TAX Transferred from Rm 210, WASP MUESUM, WASP MUESUM, 2024-11-16	\$2.08

Summary	
Type	Amount
GUEST ROOM	\$6,501.41
NO SHOW ROOM REVENUE	\$306.00
CITY TAX	\$476.52
COUNTY TAX	\$136.15
Folio Balance	\$7,420.08

SAFESIX AVIATION LLC

AVIATION SERVICES INVOICE



361 537 3776
Townsmj@gmail.com

Billed To: Warbirds over South Texas

Remit to:
14330 Emerald
Corpus Christi TX
78418

Itinerary: RAS- RKP- RAS
Invoice Number: 1124-00F-1
Flight Hours: NA

Description	Quantity	Unit Price	Cost
Local Exhibition Jump (inside 50nm)	0.25	\$ 2,000	\$ 500
Due Upon Receipt		Total	\$ 500

Thanks for flying with us!

Blue Skies-

Jason



CAF West Texas Wing SB2C Helldiver N92879



APPEARANCE AGREEMENT

PAID

Proposed () Tentative () Confirmed (X)

Name of EVENT or Host Organization: Warbirds Over South Texas

Date(s) of EVENT: November 15th / 16th

Location: Aransas County Airport

Airport Identifier: _KRKP_ **Arrival Date:** 10/15/24 **Departure Date:** 10/16/22

Point of Contact: Sam Bulger

Secondary Contact: Ed Vesely

Main Telephone: (832) 859-1164

Main Telephone: (713) 385-6428

Cell Phone: _____

Cell Phone: _____

Email Address: wohphotopit@gmail.com

Email Address: aviatored@comcast.com

FAX: _____

FAX: _____

Type of	Flying Air Show	(X)	VIP/Media Rides*	(X)	Operate PX	(X)
EVENT:	Static Display	(X)	Sell Revenue Rides	(X)	Flyover	()
	Sell Aircraft Tours	()	Waivered Airspace	()	Barricades Allowed	()

Appearance Fee: ~~\$5,500~~ \$4,500

Mileage Fee@ \$2.00/mile: N/A

Fuel Provided (100LL): 300 gallons

Oil Provided (Aeroshell W120): 3 gal

***Each VIP/Media Ride Qty:** 1 **Price:** N/A

Lodging: Date(s): 10/15/24 **Number of Rooms/night:** 2 **Type of Rooms:** DBL

Crew Transportation provided: N/A

Will Crew meals be provided? For what dates? I hear a famous shrimp boil taking place

Will WTW Crew be invited to, or asked to attend any event function or photo or media opportunity? If so, please explain: _____

Special Considerations: The SB2C Helldiver agrees that the included VIP ride will take place during the USS Lexington Parade at 1130 on Saturday. In addition, the CAF West Texas Wing will be given a vendor space to sell merchandise and HFE rides to the public while at the event. Any additional fuel needed over, and above, the given 300gals can be purchased thru the FBO at \$5.00/gal off the fuel truck.

NOTICE: Appearances of SB2C Helldiver are subject to cancellation for economics, maintenance, weather and all reasons beyond the control of The West Texas Wing of the Commemorative Air Force. The West Texas Wing, CAF, shall make every effort to provide notice of cancellation at the earliest possible time.

Agreed:

Sam Bulger
West Texas Wing Representative
Telephone (832) 859-1164

Date: 10/30/24 Cody Stewart
EVENT Representative
Telephone: (361) 229-0857

Date: _____

Mail or Email to: Sam Bulger, 12118 Misty Moss, Houston, TX. 77070
wohphotopit@gmail.com (832) 859-1164
SB2C Helldiver, West Texas Wing, CAF
www.westtexaswing.com



Commemorative Air Force – Gulf Coast Wing
Dayna Salter, Finance Officer
PO Box 56
Conroe, TX 77305
dayna.salter@ymail.com 281-229-1365

INVOICE

Date: October 10, 2024

To: Warbirds Over South Texas -- ACT Aviation Non-Profit Fund

Attn: Cody Stewart

Date	Item	Amount
Nov 10, 2024	Living History flights in GCW SNJ Qty 2 @ \$395 =	\$790.
Nov 10, 2024	Living History flights in GCW JRB Qty 3 @ \$850 =	\$2,550.
TOTAL INVOICE		\$3,340.

PAID

Balance due on November 14, 2024 on arrival KRKP

Checks should be made payable to
CAF GULF COAST WING
C/O Dayna Salter, Finance Officer
PO Box 56
Conroe, TX 77305
dayna.salter@ymail.com 281-229-1365



CAF Marshalling Detachment Appearance Agreement



Operations - Marty Huvar huvarmr@gmail.com (979)551-6321
Finance/Contracts - Dave Cantin caf@cantin.org (504)616-3604
facebook.com/groups/CAFMarshallingDetachment, www.cafmd.com

This agreement is between Warbirds Over South Texas 2024 (Hereafter referred to as the Sponsor) and the CAF Marshalling Detachment (Hereafter referred to as CAF MD).

Event dates including practice day are Thursday - Sunday, 11/14 - 11/17/24

Services to be provided by the CAF MD are:

- 10 - 12 Marshallers fully equipped and ready to perform
- 1 Ramp truck(s) fully equipped including tow bars, chocks and fire extinguishers

The Sponsor agrees to pay the following:

Mileage expense for 8 vehicles traveling an average 500 miles each at \$0.40 /mile
Ramp truck ramp use fee of \$100 per day per truck for 1 ramp truck(s) for 3 days
Appearance Fee

Qty	Total Cost
8	\$1,600
1	\$300
1	\$1,500
	\$3,400

Total cost for CAF MD services excluding Sponsor provided items

The Sponsor agrees to provide the following:

- 6 Hotel rooms (doubles) for 20 room-nights
- 4 Four seat Gaters or golf carts for use during practice and event days.
- 12 Performer/Hot Ramp badges and Performer parking passes.
- Ramp access passes for 1 Marshalling ramp trucks.
- Tickets to the VIP tent for water and lunch would be appreciated.

The CAF MD support schedule will be:

- Arrive Wednesday 11-13-2024 and Depart on Sunday 11-17-2024
- Thursday 11-14-2024 is ramp layout and setup day and Thursday 11-14-2024 is practice day.

Accepted Sponsor

Cody Stewart - Acts Aviation
Printed Name

Signature

Cody Stewart

Date

8-10-24

Marty Huvar

Accepted CAF MD

Printed Name

Signature

Marty Huvar

Date 8/12/2024

Return signed contract to David Cantin at caf@cantin.org

Date Prepared

08-09-2024



ACTS Aviation Non-Profit and/or Agape Ranch

Your invoice is ready!

BALANCE DUE

\$3,000.00

PAID

View and pay



VISA



BANK



venmo

Dear Cody Stewart,

Here's your invoice! We appreciate your prompt payment.

Thanks for your business!

Pacific Prowler Nonprofit

Greatest Generation Aircraft

PO BOX 163426

Fort Worth, TX 76161

greatestgenerationflights@gmail.com

+1 (817) 291-3261

www.gga1.org

If you receive an email that seems fraudulent, please check with the business owner before paying, or you can forward the email to security@intuit.com so we can look into it. Read more at security.intuit.com.



Powered by QuickBooks
© 2024 Intuit, Inc. All rights reserved.
[Privacy](#) | [Security](#) | [Terms of Service](#)

Devil Dog B-25 Invoice for

Type Aircraft:	North American B-25	Date of the Event:	November 16, 17, 2024
Base/Location:	Georgetown, TX	Show Site:	KRKP
POC Name:	Beth Ann Jenkins	Name of the Event:	Annual Warbirds Fly in
POC Phone:	512-869-1759	Contact Name:	
Cell/Alt Phone:	512-423-4609	Address	Cody Stewart
Est Arrival Date/Time:	Nov 15, 2024 Afternoon		
Rooms Needed:	5 Doubles	POC Phone:	361-229-0857
Cars/Vans Needed:	2 Cars	Cell/Alt Phone:	
Est hours to/from/show	2.2		
NM to Location	156	Email Address:	cstewart@actsaviation.com
Appearance Fee:	\$1,000.00		
Email Address:	baipca@gmail.com		

Acft "N" Number	N9643C	Payment:	Devil Dog Squadron - CAF
Fuel Type:	100LL	Fuel Qty:	475 gallons 100LL
Oil Type:	60 wt Phillips 25/60	Oil Qty:	4 gallons Phillips 25/60
501(3)(C)	Yes		
Website Address:	devildogsquadron.com		

REMARKS:

Please find the above quote for the Devil Dog Squadron appearance at:

This quote includes Devil Dog Squadron selling our Devil Dog T-shirts and hats at the event.

If the Devil Dog is not allowed to sell items at the event then an increase of \$1000.00 appearance fee will be needed.

Acts Aviaiton Non-Profit and/or Agape Ranch

Also you purchase 4 seats on a ride flight.	Total	\$	2,700.00
---	-------	----	----------

No Deposit required.

Sincerely,

Beth Ann Jenkins, Operations

Devil Dog – PBJ-1J

GSM INSURORS STATEMENT

10/17/2024

Acts Aviation Non-Profit Fund
And/or Agape Ranch
P.O. Box 490
Fulton, TX 78358

Client Account Number: ACTSAVI-01

Effective Date	Company & Policy Number	Policy Description	Charge	Credits	Balance Due
11/14/24	ACE Property & Casualty	Air Meet/Show Event	\$1,311.00		

Please remit payment to: **GSM Insurors, P. O. Box 1478, Rockport, TX 78381**

Please make check payable to: GSM INSURORS

Should you have any questions regarding this statement, please contact our office at
(361) 729-5414

Thank you for allowing GSM Insurors to service your insurance needs!

We appreciate your business!

City of Rockport Quarterly Financial Report for Hotel Occupancy Tax (HOT)

Quarter	Quarter Ending	Due Date to City Secretary	City Council Meeting Approval of Quarterly Reports
1st	December 31, 2024	January 14, 2025	January 28, 2025
2nd	March 31, 2025	April 8, 2025	April 22, 2025
3rd	June 30, 2025	July 8, 2025	July 22, 2025
4th	September 30, 2025	October 14, 2025	October 28, 2025

Please submit the completed form to Shelley Goodwin, City Secretary, 2751 S.H. 35 Bypass, Rockport, TX 78382 or submit it by email to sgoodwin@rockporttx.gov

PROJECT OR EVENT INFORMATION

Name of Grantee Organization: ~~Rockport Cultural Arts District~~-----

Name of Event or Project: ~~Mural Fest~~-----

Date(s) of Event or Project: _____

Primary Location of Event or Project: In the Rockport Cultural Arts District and Railroad Museum_____

FUNDING USE INFORMATION

Total amount of City hotel occupancy tax (HOT) expended during the quarter: \$ **613.61**__

Actual amount of total event costs funded by City hotel occupancy tax: \$0_____

Actual amount of facility costs funded by City hotel occupancy tax (if applicable): \$0_____

Actual amount of staff costs funded by City hotel occupancy tax (if applicable): \$613.61_____

Actual amount of office supplies costs funded by City hotel occupancy tax (if applicable): \$ 0 _____

ATTENDANCE & LOCAL HOTEL/MOTEL OCCUPANCY INFORMATION

Estimate of the attendance at your event or facility. Prework – Event was originally scheduled in November, but lateness of HOT Fund decisions and distribution did not support November timeframe. Event is currently scheduled for August 2025.

Estimate of the quarterly tourist/visitor attendance at your event or facility. _____

If the attendance numbers differ greatly from the estimated numbers submitted with your application, please explain circumstances that you believe may have affected attendance:

Can you provide an actual or estimated number of how many room nights were occupied at local hotels, motels, short-term rentals, or bed and breakfast inns by attendees of your event(s) or project? Yes No

If yes, please provide that number: ____ Is the number provided an actual number, or estimated? _____

If no, please explain why your event prevents you from determining the number of local room nights occupied by attendees of your event(s) or project:

Was a room block established for attendees of your event at an area hotel or motel? Yes No

Which hotel(s)/motel(s)? _____

How many rooms were blocked? ____ _

How many rooms were used? ____ _

MARKETING & PROMOTION ACTIVITY INFORMATION

Please check all efforts your organization used to promote your event and indicate how much was spent in each category:

____ Newspaper - \$ _____	Press Releases - \$ _____
____ Radio - \$ _____	Direct Mail - \$ _____
____ Internet ads - \$ _____	Social media ads - \$ _____
____ TV-\$ _____	____ Other \$ _____

SPORTING EVENT SECTION *(for use by sporting events only)*

How many individuals participated in the sporting event? _____

How many of the event participants were from another city or county? _____

Explain how the activity substantially increased economic activity at hotels and motels within the City or its vicinity.

Please add a spreadsheet with all expenses that are not listed above.

Please include copies of all receipts.

Signature:	Date signed: 1/14/25
Name & Title (print or type): Jennifer Day, Executive Director	Phone (if different from phone# listed on he application):
Address (if different from the address listed on the application):	Applicant E-Mail Address (if different from e-mail address listed on the application):

City of Rockport Quarterly Financial Report for Hotel Occupancy Tax (HOT)

Quarter	Quarter Ending	Due Date to City Secretary	City Council Meeting Approval of Quarterly Reports
1st	December 31, 2024	January 14, 2025	January 28, 2025
2nd	March 31, 2025	April 8, 2025	April 22, 2025
3rd	June 30, 2025	July 8, 2025	July 22, 2025
4th	September 30, 2025	October 14, 2025	October 28, 2025

Please submit the completed form to Shelley Goodwin, City Secretary, 2751 S.H. 35 Bypass, Rockport, TX 78382 or submit it by email to sgoodwin@rockporttx.gov

PROJECT OR EVENT INFORMATION

Name of Grantee Organization: Rockport Cultural Arts District

Name of Event or Project: Heritage Programs

Date(s) of Event or Project: Numerous in Quarter – See Attached Quarterly Report

Primary Location of Event or Project: In the Rockport Cultural Arts District and Railroad Museum

FUNDING USE INFORMATION

Total amount of City hotel occupancy tax (HOT) expended during the quarter: **\$ 16,112.74**

Actual amount of total event costs funded by City hotel occupancy tax: \$1,394.47

Actual amount of facility costs funded by City hotel occupancy tax (if applicable): \$3,059.76

Actual amount of staff costs funded by City hotel occupancy tax (if applicable): \$11,658.51

Actual amount of office supplies costs funded by City hotel occupancy tax (if applicable): \$ 0

ATTENDANCE & LOCAL HOTEL/MOTEL OCCUPANCY INFORMATION

Estimate of the attendance at your event or facility. Quarterly District Events/Initiatives Based On Datafy Report – 60,000+

Estimate of the quarterly tourist/visitor attendance at your event or facility. District Visitors from THC Quarterly Datafy Report – 59,957

If the attendance numbers differ greatly from the estimated numbers submitted with your application, please explain circumstances that you believe may have affected attendance:

THC Datafy Report became an available resource with the award of the Smithsonian Exhibit. July-Sep 24, and Oct-Dec 24 Report data has been calculated and provided to RCAD. This tool was not available when completing the City HOT Application for 24-25 year. Quarterly Datafy Reports will continue to be available in the future.

Can you provide an actual or estimated number of how many room nights were occupied at local hotels, motels, short-term rentals, or bed and breakfast inns by attendees of your event(s) or project? Yes ☒ No

If yes, please provide that number: _____ Is the number provided an actual number, or estimated? _____

If no, please explain why your event prevents you from determining the number of local room nights occupied by attendees of your event(s) or project: _____

RCAD champions events and initiatives, public art and promotion (social media, video commercial, films, soliciting business), district merchant communication, promotion, and leadership, visitor day planning suggestions, supports arts organization funding through Cultural District grants, supports District improvements (public bathrooms, clean downtown initiatives, etc.), for a 44 block area in the downtown District. _____

Was a room block established for attendees of your event at an area hotel or motel? Yes ☒ No ☐

Which hotel(s)/motel(s)? _____

How many rooms were blocked? _____

How many rooms were used? _____

MARKETING & PROMOTION ACTIVITY INFORMATION

Please check all efforts your organization used to promote your event and indicate how much was spent in each category:

_____ Newspaper - \$ _____

Press Releases - \$ _____

_____ Radio - \$ _____

Direct Mail - \$ _____

_____ Internet ads - \$ _____

Social media ads - \$ _____

_____ TV - \$ _____

_____ Other \$ _____

SPORTING EVENT SECTION *(for use by sporting events only)*

How many individuals participated in the sporting event? _____

How many of the event participants were from another city or county? _____

Explain how the activity substantially increased economic activity at hotels and motels within the City or its vicinity.

Please add a spreadsheet with all expenses that are not listed above.

Please include copies of all receipts.

Signature:	Date signed: 1/14/25
Name & Title (print or type): Jennifer Day, Executive Director	Phone (if different from phone# listed on the application):
Address (if different from the address listed on the application):	Applicant E-Mail Address (if different from e-mail address listed on the application):

Date	Reference	Description	Amount
Account: 678 - Utilities			
Date: Range (October 01, 2024 - December 31, 2024)			
Basis: Unadjusted			
Journal: All			
		Beginning balance	3,970.39
10/31/24	EFT E-	Museum Display	1,288.02
10/31/24	EFT F-	Simplisafe	31.99
10/31/24	EFT F-	City of Rockport Utilities	98.50
10/31/24	EFT F-	Hudson Energy	83.39
11/30/24	EFT F-	Simplisafe	31.99
11/30/24	EFT F-	City of Rockport Utilities	104.85
11/30/24	EFT F-	Hudson Energy	61.63
12/23/24	1533 F-	Depot Insurance - Burns Insurance	2,474.54
12/31/24	EFT E-	Merry Campmes Event	89.55
12/31/24	EFT F-	Simplisafe	31.99
12/31/24	EFT E-	Merry Campmes Event	10.44
12/31/24	EFT E-	Merry Campmes Event	6.46
12/31/24	EFT F-	City of Rockport Utilities	104.85
12/31/24	EFT F-	Hudson Energy	36.03
		Transaction total	4,454.23
		Other journal total	0.00
		Ending balance	8,424.62

EVENT - 1394.47

Facility - 3,059.76

Rockport Cultural Arts District Payroll Journal with Detailed Hours

All Bank Accounts

October 1, 2024 - December 31, 2024

JDAY -

Pay Description	Reg Hours	OT Hours	DT Hours	Ben Hours	Amount	Withholding Taxes	Amount	Deductions	Arno
Company Totals									
Salary	0.0000	0.0000	0.0000	0.0000	19,000.02	FICA-SS	1,178.00		
						FICA-MED	275.50		
						FICA-MED2	0.00		
						FIT	1,566.00		
Totals	0.0000	0.0000	0.0000	0.0000	19,000.02		3,019.50		

Net Check
Net Pay

15,980
15,980

Company Expenses

ERFICA-SS: 1178.00 ERFICA-MED: 275.50

Quarterly - 20,453.52
46% Smithsonian - 8,181.40
57% HERITAGE Programs - 11,658.51
3% Mural Fest - 613.61

19,000.02
1,178.00
275.50
20,453.52
0.00
0.00
0.00

Rockport Cultural Arts District

Payroll Journal with Detailed Hours

All Bank Accounts

October 1, 2024 - December 31, 2024

Pay Description	Rate	Reg Hours	OT Hours	DT Hours	Ben Hours	Amount	Withholding Taxes	Amount	Deductions	Amount
Work Location: Business Location										
Department:										
3		Day, Jennifer R								10/15/24
Salary	3,166.67	0.0000	0.0000	0.0000	0.0000	3,166.67	FICA-SS FICA-MED FICA-MED2 FIT	Check # EFT 196.34 45.91 0.00 261.00 503.25		
Totals		0.0000	0.0000	0.0000	0.0000	3,166.67				
Company Expenses										
ERFICA-SS: 196.33 ERFICA-MED: 45.92										
3		Day, Jennifer R								10/31/24
Salary	3,166.67	0.0000	0.0000	0.0000	0.0000	3,166.67	FICA-SS FICA-MED FICA-MED2 FIT	Check # EFT 196.33 45.92 0.00 261.00 503.25		
Totals		0.0000	0.0000	0.0000	0.0000	3,166.67				
Company Expenses										
ERFICA-SS: 196.33 ERFICA-MED: 45.91										
3		Day, Jennifer R								11/15/24
Salary	3,166.67	0.0000	0.0000	0.0000	0.0000	3,166.67	FICA-SS FICA-MED FICA-MED2 FIT	Check # EFT 196.33 45.92 0.00 261.00 503.25		
Totals		0.0000	0.0000	0.0000	0.0000	3,166.67				
Company Expenses										
ERFICA-SS: 196.33 ERFICA-MED: 45.92										
3		Day, Jennifer R								11/15/24
Salary	3,166.67	0.0000	0.0000	0.0000	0.0000	3,166.67	FICA-SS FICA-MED FICA-MED2 FIT	Check # EFT 196.33 45.92 0.00 261.00 503.25		
Totals		0.0000	0.0000	0.0000	0.0000	3,166.67				
Company Expenses										
ERFICA-SS: 196.33 ERFICA-MED: 45.92										
3		Day, Jennifer R								11/15/24
Salary	3,166.67	0.0000	0.0000	0.0000	0.0000	3,166.67	FICA-SS FICA-MED FICA-MED2 FIT	Check # EFT 196.33 45.92 0.00 261.00 503.25		
Totals		0.0000	0.0000	0.0000	0.0000	3,166.67				
Company Expenses										
ERFICA-SS: 196.33 ERFICA-MED: 45.92										
3		Day, Jennifer R								11/15/24
Salary	3,166.67	0.0000	0.0000	0.0000	0.0000	3,166.67	FICA-SS FICA-MED FICA-MED2 FIT	Check # EFT 196.33 45.92 0.00 261.00 503.25		
Totals		0.0000	0.0000	0.0000	0.0000	3,166.67				
Company Expenses										
ERFICA-SS: 196.33 ERFICA-MED: 45.92										
3		Day, Jennifer R								11/15/24
Salary	3,166.67	0.0000	0.0000	0.0000	0.0000	3,166.67	FICA-SS FICA-MED FICA-MED2 FIT	Check # EFT 196.33 45.92 0.00 261.00 503.25		
Totals		0.0000	0.0000	0.0000	0.0000	3,166.67				
Company Expenses										
ERFICA-SS: 196.33 ERFICA-MED: 45.92										
3		Day, Jennifer R								11/15/24
Salary	3,166.67	0.0000	0.0000	0.0000	0.0000	3,166.67	FICA-SS FICA-MED FICA-MED2 FIT	Check # EFT 196.33 45.92 0.00 261.00 503.25		
Totals		0.0000	0.0000	0.0000	0.0000	3,166.67				
Company Expenses										
ERFICA-SS: 196.33 ERFICA-MED: 45.92										
3		Day, Jennifer R								11/15/24
Salary	3,166.67	0.0000	0.0000	0.0000	0.0000	3,166.67	FICA-SS FICA-MED FICA-MED2 FIT	Check # EFT 196.33 45.92 0.00 261.00 503.25		
Totals		0.0000	0.0000	0.0000	0.0000	3,166.67				
Company Expenses										
ERFICA-SS: 196.33 ERFICA-MED: 45.92										
3		Day, Jennifer R								11/15/24
Salary	3,166.67	0.0000	0.0000	0.0000	0.0000	3,166.67	FICA-SS FICA-MED FICA-MED2 FIT	Check # EFT 196.33 45.92 0.00 261.00 503.25		
Totals		0.0000	0.0000	0.0000	0.0000	3,166.67				
Company Expenses										
ERFICA-SS: 196.33 ERFICA-MED: 45.92										
3		Day, Jennifer R								11/15/24
Salary	3,166.67	0.0000	0.0000	0.0000	0.0000	3,166.67	FICA-SS FICA-MED FICA-MED2 FIT	Check # EFT 196.33 45.92 0.00 261.00 503.25		
Totals		0.0000	0.0000	0.0000	0.0000	3,166.67				
Company Expenses										
ER										

Rockport Cultural Arts District

Payroll Journal with Detailed Hours

All Bank Accounts
October 1, 2024 - December 31, 2024

Pay Description	Rate	Reg Hours	OT Hours	DT Hours	Ben Hours	Amount	Withholding Taxes	Amount	Deductions	Amount
3 Salary	3,166.67	Day, Jennifer R 0.0000	0.0000	0.0000	0.0000	0.0000	FICA-SS FICA-MED FICA-MED2 FIT	Check # EFT 196.34 45.91 0.00 261.00 503.25		11/30/24
Totals		0.0000	0.0000	0.0000	0.0000	3,166.67				
Company Expenses										
ERFICA-SS: 196.34 ERFICA-MED: 45.92										
3 Salary	3,166.67	Day, Jennifer R 0.0000	0.0000	0.0000	0.0000	0.0000	FICA-SS FICA-MED FICA-MED2 FIT	Check # EFT 196.33 45.92 0.00 261.00 503.25		12/15/24
Totals		0.0000	0.0000	0.0000	0.0000	3,166.67				
Company Expenses										
ERFICA-SS: 196.33 ERFICA-MED: 45.91										
3 Salary	3,166.67	Day, Jennifer R 0.0000	0.0000	0.0000	0.0000	0.0000	FICA-SS FICA-MED FICA-MED2 FIT	Check # EFT 196.33 45.92 0.00 261.00 503.25		12/31/24
Totals		0.0000	0.0000	0.0000	0.0000	3,166.67				
Company Expenses										
ERFICA-SS: 196.33 ERFICA-MED: 45.92										
Check count = 6										

City of Rockport Quarterly Financial Report for Hotel Occupancy Tax (HOT)

Quarter	Quarter Ending	Due Date to City Secretary	City Council Meeting Approval of Quarterly Reports
1st	December 31, 2024	January 14, 2025	January 28, 2025
2nd	March 31, 2025	April 8, 2025	April 22, 2025
3rd	June 30, 2025	July 8, 2025	July 22, 2025
4th	September 30, 2025	October 14, 2025	October 28, 2025

Please submit the completed form to Shelley Goodwin, City Secretary, 2751 S.H. 35 Bypass, Rockport, TX 78382 or submit it by email to sgoodwin@rockporttx.gov

PROJECT OR EVENT INFORMATION

Name of Grantee Organization: Rockport Cultural Arts District

Name of Event or Project: Smithsonian Museum on Main Street Crossroads Exhibit

Date(s) of Event or Project: January 25, 2025 to March 9, 2025

Primary Location of Event or Project: New Aransas County Community Building

FUNDING USE INFORMATION

Total amount of City hotel occupancy tax (HOT) expended during the quarter: \$9,578.37

Actual amount of total event costs funded by City hotel occupancy tax: \$1,396.97

Actual amount of facility costs funded by City hotel occupancy tax (if applicable): \$0

Actual amount of staff costs funded by City hotel occupancy tax (if applicable): \$8,181.40

Actual amount of office supplies costs funded by City hotel occupancy tax (if applicable): 0

ATTENDANCE & LOCAL HOTEL/MOTEL OCCUPANCY INFORMATION

Estimate of the attendance at your event or facility. Pre work for national exhibit coming in Jan 2025

Estimate of the quarterly tourist/visitor attendance at your event or facility. Prework - Exhibit not started yet

If the attendance numbers differ greatly from the estimated numbers submitted with your application, please explain circumstances that you believe may have affected attendance:

Can you provide an actual or estimated number of how many room nights were occupied at local hotels, motels, short-term rentals, or bed and breakfast inns by attendees of your event(s) or project? Yes No

If yes, please provide that number: ____ Is the number provided an actual number, or estimated? _____

If no, please explain why your event prevents you from determining the number of local room nights occupied by attendees of your event(s) or project: _____

Was a room block established for attendees of your event at an area hotel or motel? Yes__ No

Which hotel(s)/motel(s)? _____

How many rooms were blocked? ____ _

How many rooms were used? ____ _

MARKETING & PROMOTION ACTIVITY INFORMATION

Please check all efforts your organization used to promote your event and indicate how much was spent in each category:

____ Newspaper - \$ _____	Press Releases - \$ _____
____ Radio - \$ _____	Direct Mail - \$ _____
____ Internet ads - \$ _____	Social media ads - \$ _____
____ TV-\$ _____	____ Other Signage \$ <u>149.46</u>

SPORTING EVENT SECTION *(for use by sporting events only)*

How many individuals participated in the sporting event? _____

How many of the event participants were from another city or county? _____

Explain how the activity substantially increased economic activity at hotels and motels within the City or its vicinity.

Please add a spreadsheet with all expenses that are not listed above.

Please include copies of all receipts.

Signature:	Date signed: 1/14/25
Name & Title (print or type): Jennifer Day, Executive Director	Phone (if different from phone# listed on he application):
Address (if different from the address listed on the application):	Applicant E-Mail Address (if different from e-mail address listed on the application):

City of Rockport Quarterly Financial Report for Hotel Occupancy Tax (HOT)

Quarter	Quarter Ending	Due Date to City Secretary	City Council Meeting Approval of Quarterly Reports
1st	December 31, 2024	January 14, 2025	January 28, 2025
2nd	March 31, 2025	April 8, 2025	April 22, 2025
3rd	June 30, 2025	July 8, 2025	July 22, 2025
4th	September 30, 2025	October 14, 2025	October 28, 2025

Please submit the completed form to Shelley Goodwin, City Secretary, 2751 S.H. 35 Bypass, Rockport, TX 78382 or submit it by email to sgoodwin@rockporttx.gov

PROJECT OR EVENT INFORMATION

Name of Grantee Organization: Rockport Little Theatre

Name of Event or Project: (Performance A) Wizard of Oz; (Performance B) Miracle on 34th Street: A Radio Play

Date(s) of Event or Project: (A) November 7 - November 24, 2024 (B) December 6 – December 22, 2024

Primary Location of Event or Project: Rockport Little Theatre 99 North Austin St. Rockport, Texas 78382

FUNDING USE INFORMATION

Total amount of City hotel occupancy tax (HOT) expended during the quarter: \$8,535

Actual amount of total event costs funded by City hotel occupancy tax: \$7,735

Actual amount of facility costs funded by City hotel occupancy tax (if applicable): \$0

Actual amount of staff costs funded by City hotel occupancy tax (if applicable): \$800

Actual amount of office supplies costs funded by City hotel occupancy tax (if applicable): \$ 0

ATTENDANCE & LOCAL HOTEL/MOTEL OCCUPANCY INFORMATION

Estimate of the attendance at your event or facility. (A) Wizard of Oz: 1,019 (B) Miracle 34th St: 418

Estimate of the quarterly tourist/visitor attendance at your event or facility. 281 (+75 miles)

If the attendance numbers differ greatly from the estimated numbers submitted with your application, please explain circumstances that you believe may have affected attendance:

The total attendance for both performances represent 1/3 of the 4000 estimated attendees for the 6 events anticipated for the 2024-2025 fiscal year. At this current rate of attendance, projected year end attendance is estimated to be 4,311.

Can you provide an actual or estimated number of how many room nights were occupied at local hotels, motels, short-term rentals, or bed and breakfast inns by attendees of your event(s) or project? ☒ Yes ☐ No

If yes, please provide that number: 281 Is the number provided an actual number, or estimated? Estimated

If no, please explain why your event prevents you from determining the number of local room nights occupied by attendees of your event(s) or project: _____

Was a room block established for attendees of your event at an area hotel or motel? Yes ☒ No

Which hotel(s)/motel(s)? _____

How many rooms were blocked? _____

How many rooms were used? _____

MARKETING & PROMOTION ACTIVITY INFORMATION

Please check all efforts your organization used to promote your event and indicate how much was spent in each category:

_____ Newspaper - \$0 _____

Press Releases - \$0 _____

_____ Radio - \$0 _____

_____ Direct Mail - \$0 _____

_____ Internet ads - \$0 _____

☒ Social media ads - \$416

_____ TV-\$0 _____

☒ Other Playbill & Posters - \$ 1,749

SPORTING EVENT SECTION *(for use by sporting events only)*

How many individuals participated in the sporting event? _____

How many of the event participants were from another city or county? _____

Explain how the activity substantially increased economic activity at hotels and motels within the City or its vicinity.

Please add a spreadsheet with all expenses that are not listed above.

Please include copies of all receipts.

Signature: 	Date signed: 01-13-25
Name & Title (print or type): George V. Sherman III	Phone (if different from phone# listed on the application): (361)230-2660
Address (if different from the address listed on the application): P.O. Box 1241 Rockport, Texas 78381	Applicant E-Mail Address (if different from e-mail address listed on the application): rltrockport@gmail.com



Report Overview

1st QTR 2024-2025



ROCKPORT LITTLE THEATRE
P.O. Box 1241 Rockport, Texas 78381
99 North Austin St. Rockport, Texas 78382
www.rockportlittletheatre.org
(361) 450-1465

January 13, 2025
Shelly Goodwin
City Secretary
2751 State HWY 35 Bypass
Rockport, TX 78382

RE: HOT Funds 1st QTR 2024-2025 Report

Dear Shelly,

On behalf of Rockport Little Theatre's Board of Directors, I extend our heartfelt gratitude to The City of Rockport and the Honorable Members of City Council for their support of our theatre's efforts to contribute to the development of the performing arts and in turn fuel the growth of tourism.

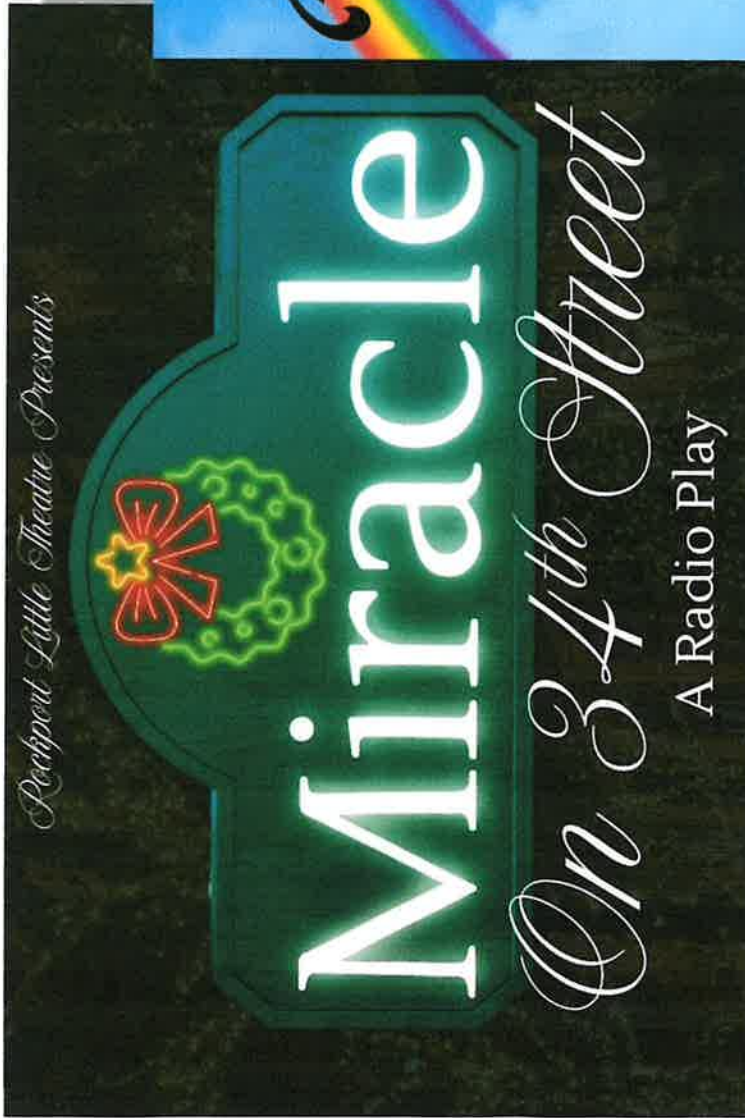
For the fiscal year 2024-2025, the city has allocated our theatre HOT funds in the amount of \$34,428 to subsidize six (6) theatrical events. The payments are to be made quarterly in the amount of \$8,607.

The 1st QTR report includes expenditures for two performances, *The Wizard of Oz* musical and a 1950's radio reenactment of *Miracle on 34th Street*. Expenditures for both events totaled \$8,535. Total attendance at both events equaled 1,437 attendees with 281 being out-of-town visitors. To enhance our guest's experience, our theatre website now includes links to the "Find Yourself in Rockport-Fulton" initiative and other important attractions in the area. In addition, our Facebook and website promotions for the 1st QTR continue to reach new followers with increased traffic.

Included in this report, please find (a) Report Overview, (b) Supporting Data, (c) Social Media Analytics, (d) Supporting Documents and (e) Expense Receipts. If you need additional information, please feel free to email me at rltrockport@gmail.com or call 361-230-2660.

Sincerely,

George V. Sherman III
RLT Board President



Rockport Little Theatre
1st QTR 2024-2025 Events

Rockport Little Theatre		Estimated vs Actual Event Expense										
Budget Item		Full Year	QTR 1 Tot	QTR 1 Act	QTR 2 Tot	QTR 2 Act	QTR 3 Tot	QTR 3 Act	QTR 4 Tot	QTR 4 Act		
Event Licences & Script Acquisition		\$9,000	\$2,250	\$2,072	\$2,250	\$0	\$2,250	\$0	\$2,250	\$0		
Event Set/Props/Costume		\$10,000	\$2,500	\$2,760	\$2,500	\$0	\$2,500	\$0	\$2,500	\$0		
Event Printing & Copying		\$2,000	\$500	\$375	\$500	\$0	\$500	\$0	\$500	\$0		
Event Promotion		\$7,428	\$1,857	\$2,228	\$1,857	\$0	\$1,875	\$0	\$1,875	\$0		
Event Support		\$6,000	\$1,500	\$1,100	\$1,500	\$0	\$1,500	\$0	\$1,500	\$0		
Total Expense		\$34,428	\$8,607	\$8,535	\$8,607	\$0	\$8,607	\$0	\$8,607	\$0		

Prosperity HOT Fund Payments 2024-2025 1st QTR Report						
Date	Ref No.	Payee	Memo	Class	Payment	Type
12/31/2024	1060	Rockport Little Theatre	Miracle on 34th Street: License & Rights, Scripts (Dramatic Publishing 9-2-24) Reimbursement Promotion	Miracle on 34th Street	1,041.84	Check
12/31/2024	1058	Rockport Little Theatre	Miracle on 34th Street: License & Rights, Scripts (Dramatic Publishing 9-2-24) Reimbursement		2,072.23	Check
12/31/2024	1048	Rockport Little Theatre	Wizard of Oz: Set Design Reimbursement		674.30	Check
12/30/2024	1047	Rockport Little Theatre	Wizard of Oz: Set Design (Original Expense Redeposited via Transfer on 9-17-24) This expense was not for 4th QTR HOT Funds 2023-2024 but for 1st QTR 2024-2025	Wizard of OZ (Musical)	391.97	Check
12/30/2024	1046	Rockport Little Theatre	Wizard of Oz: Set Design (Reimbursement)		602.77	Check
12/28/2024	1056	Rockport Little Theatre	Wizard of Oz: Costume Design (Reimbursement)		980.72	Check
12/28/2024	1055	Rockport Little Theatre	Wizard of Oz: Playbill Printing (Pronto Reprographics 11-18-24) Reimbursement Promotion	Wizard of OZ (Musical)	1,186.04	Check
11/26/2024	GS0376	ACE Hardware	Miracle on 34th Street: Set Design Paint	Miracle on 34th Street	110.38	Expenditure
11/24/2024	1054	Jonah Muguira	Wizard of Oz: Event Support, Sound Technician	Wizard of OZ (Musical)	300.00	Check
11/24/2024	1053	Sebastian Connelly	Wizard of Oz: Event Support, Lighting Technician	Wizard of OZ (Musical)	300.00	Check
11/24/2024	1052	Dr. Bill Ricketts	Wizard of Oz: Event Support, Musician/Percussionist Fee	Wizard of OZ (Musical)	500.00	Check
11/19/2024	1051	Rockport Printing	Wizard of Oz: Promotional Posters x 300 Printing	Wizard of OZ (Musical)	375.00	Check
11/17/2024		City of Rockport	1st Quarter Installment	H.O.T Funds	8,607.00	Deposit

Total

\$8,535.25 \$8,607.00

RLT HOT Fund Expense 2024-2025 1st QTR					
Date	Type	Num	Name	Memo/Description	Amount
11/19/2024	Check	1051	Rockport Printing	Wizard of Oz: Promotional Posters x 300 (Printing)	375.00
11/24/2024	Check	1052	Dr. Bill Ricketts	Wizard of Oz: Event Support, Musician/Percussionist Fee	500.00
11/24/2024	Check	1053	Sebastian Connelly	Wizard of Oz: Event Support, Lighting Technician	300.00
11/24/2024	Check	1054	Jonah Muguire	Wizard of Oz: Event Support, Sound Technician	300.00
11/26/2024	Expense	GS0376	ACE Hardware	Miracle on 34th Street: Set Design Paint	110.38
12/28/2024	Check	1055	Rockport Little Theatre	Wizard of Oz: Playbill Printing (Pronto Reprographics 11-18-24) Reimbursement (Promotion)	1,186.04
12/28/2024	Check	1056	Rockport Little Theatre	Wizard of Oz: Costume Design (ETSY 6-2-24) Reimbursement	225.58
12/28/2024	Check	1056	Rockport Little Theatre	Wizard of Oz: Costume Design (ETSY 9-3-24) Reimbursement	136.40
12/28/2024	Check	1056	Rockport Little Theatre	Wizard of Oz: Costume Design (ONLINE FABRIC STORE 9-5-24) Reimbursement	213.10
12/28/2024	Check	1056	Rockport Little Theatre	Wizard of Oz: Costume Design (AMAZON 10-24-24) Reimbursement	129.84
12/28/2024	Check	1056	Rockport Little Theatre	Wizard of Oz: Costume Design (AMAZON 10-22-24) Reimbursement	36.70
12/28/2024	Check	1056	Rockport Little Theatre	Wizard of Oz: Costume Design (AMAZON 10-12-24) Reimbursement	43.20
12/28/2024	Check	1056	Rockport Little Theatre	Wizard of Oz: Costume Design (AMAZON 10-12-24) Reimbursement	136.40
12/28/2024	Check	1056	Rockport Little Theatre	Wizard of Oz: Costume Design (AMAZON 10-1124) Reimbursement	59.50
12/30/2024	Check	1046	Rockport Little Theatre	Wizard of Oz: Set Design (AMAZON 9-3-24) Reimbursement	227.19
12/30/2024	Check	1046	Rockport Little Theatre	Wizard of Oz: Set Design (SHERWIN_WILLIAMS 9-3-24) Reimbursement	240.73
12/30/2024	Check	1046	Rockport Little Theatre	Wizard of Oz: Set Design (FABRIC WHOLESALE DIRECT 10-4-24) Reimbursement	134.85
12/30/2024	Check	1047	Rockport Little Theatre	Wizard of Oz: Set Design (LOWES 9-17-24)	391.97
12/31/2024	Check	1048	Rockport Little Theatre	Wizard of Oz: Set Design (Lowes 9-15-24) Reimbursement	380.91
12/31/2024	Check	1048	Rockport Little Theatre	Wizard of Oz: Set Design (Lowes 10-1-24) Reimbursement	121.80
12/31/2024	Check	1048	Rockport Little Theatre	Wizard of Oz: Set Design (ACE 10-2-24) Reimbursement	64.93
12/31/2024	Check	1048	Rockport Little Theatre	Wizard of Oz: Set Design (BUILDERS FIRST SOURCE 10-21-24) Reimbursement	23.84
12/31/2024	Check	1048	Rockport Little Theatre	Wizard of Oz: Set Design (BUILDERS FIRST SOURCE 10-1-24) Reimbursement	39.79
12/31/2024	Check	1048	Rockport Little Theatre	Wizard of Oz: Set Design (BUILDERS FIRST SOURCE 10-1-24) Reimbursement	43.03
12/31/2024	Check	1058	Rockport Little Theatre	Miracle on 34th Street: License & Rights (Dramatic Publishing 9-2-24) Reimbursement	1,755.00
12/31/2024	Check	1058	Rockport Little Theatre	Miracle on 34th Street: Script Acquisition (Dramatic Publishing 9-2-24) Reimbursement	317.23
12/31/2024	Check	1060	Rockport Little Theatre	Miracle on 34th Street: Playbill Printing (Pronto Reprographics 12-2-24) Reimbursement (Promotion)	1,041.84
TOTAL					\$8,535.25

Ticket Sales & Heads-in-Beds Data				
1st QTR Ticket Sales by Production				
Production Name	Tix.com	Square POS	Total Tickets	
Wizard of Oz	827	192	1,019	
Miracle on 34th Street	351	67	418	
Totals	1178	259	1437	

1st QTR Heads-in-Beds	
TIX Online +75	201
Square POS Walkup +75	80

TOTAL	281
--------------	------------



More...

Log In



OPEN MIC NIGHT

EVERY THURSDAY
6:30 - 9:30 PM
99 N AUSTIN ST

A LISTENING ROOM FOR LOCAL SINGERS & SONGWRITERS

PLUG & PLAY! ROCKPORT LITTLE THEATRE.COM

NO COVER
BUTTER BEER & WINE AVAILABLE BY DONATION

Songwriters of the Coastal Bend

Saturday, January 11
@ 7 PM
99 N Austin St

\$10

Featuring local songwriters and their stories.

rockportlittletheatre.com

BACK BY POPULAR DEMAND AT ROCKPORT LITTLE THEATRE
BEAN HOFFMAN'S REMEMBRANCE RED - A TRIBUTE TO

RED SKELTON

"APPROVED BY THE RED SKELTON ESTATE"

FRIDAY JANUARY 24, 2025 - 7PM
SATURDAY JANUARY 25, 2025 - 7PM
SUNDAY JANUARY 26, 2025 - 3PM

TICKETS ARE \$20.00 ONLINE
\$25.00 AT THE DOOR

www.rockportlittletheatre.com
CALL: 361-450-1465

"Mr Hoffman's tribute reminds us that Red's clean family humor and love for country should still have a place in today's world" - Associated Press

ROCKPORT LITTLE THEATRE

UPDATED TICKET PRICES!

To ensure Rockport Little Theatre can continue to provide high-quality productions to our community, we have decided to implement a NEW pricing tier for youth tickets (Ages 5-12) and a small increase for purchasing tickets at the door. Online ticket prices will stay the same.

Online
Adult (ages 13+): \$20
Youth (5-12): \$15

At the Door
Adult (ages 13+): \$25
Youth (5-12): \$15

Questions? Contact Us!
Email: info@rockportlittletheatre.com

Click Image for Tickets!

Become a Member!



ROCKPORT CULTURAL
ARTS DISTRICT



Supporting Data

1st QTR 2024-2025

TIX.com Ticket Sales by Production

1st QTR 2024-2025

Production Name	Event Date	Tickets Sold
The Wizard of Oz	11/8/2024, 7:00 PM	79
Wizard of Oz: Munchkin Matinee	11/9/2024, 2:00 PM	33
The Wizard of Oz: TEACHER/STUDENT NIGHT	11/9/2024, 7:00 PM	49
The Wizard of Oz	11/10/2024, 3:00 PM	89
The Wizard of Oz	11/15/2024, 7:00 PM	102
The Wizard of Oz	11/16/2024, 7:00 PM	95
The Wizard of Oz	11/17/2024, 3:00 PM	103
The Wizard of Oz	11/22/2024, 7:00 PM	92
The Wizard of Oz	11/23/2024, 7:00 PM	91
The Wizard of Oz	11/24/2024, 3:00 PM	94
Miracle on 34th Street: A Radio Play	12/6/2024, 7:00 PM	20
Miracle on 34th Street: A Radio Play	12/7/2024, 7:00 PM	26
Miracle on 34th Street: A Radio Play	12/8/2024, 3:00 PM	19
Miracle on 34th Street: A Radio Play	12/13/2024, 7:00 PM	38
Miracle on 34th Street: A Radio Play	12/14/2024, 7:00 PM	36
Miracle on 34th Street: A Radio Play	12/15/2024, 3:00 PM	54
Miracle on 34th Street: A Radio Play	12/20/2024, 7:00 PM	29
Miracle on 34th Street: A Radio Play	12/21/2024, 7:00 PM	43
Miracle on 34th Street: A Radio Play	12/22/2024, 3:00 PM	86
TOTAL		1178

Square POS Total Walkup Tickets Sold

1st QTR 2024-2025

Date	Total	Card	Cash	Description	# TIX
11/17/2024	\$200.00	\$200.00	\$0.00	10 x Wiz ADVance (Regular)	10
12/8/2024	\$150.00	\$0.00	\$150.00	6 x Miracle 34th Walkup Ticket (Adult(13+)) - Miracle 34th Walkup	6
11/23/2024	\$120.00	\$0.00	\$120.00	6 x Wiz ADVance (Regular)	6
12/21/2024	\$100.00	\$100.00	\$0.00	5 x Miracle 34 Reserved/Advance (Adult(13+)) - Miracle 34th Reserved/Advance	5
11/24/2024	\$100.00	\$100.00	\$0.00	4 x Wiz Walkup (Adult (13+))	4
11/8/2024	\$90.00	\$90.00	\$0.00	3 x Wiz Walkup (Regular), Shirt (Regular)	3
11/22/2024	\$80.00	\$80.00	\$0.00	4 x Wiz ADVance (Regular)	4
11/17/2024	\$80.00	\$80.00	\$0.00	4 x Wiz Member Walkup (Regular)	4
11/17/2024	\$80.00	\$0.00	\$80.00	4 x Wiz Member Walkup (Regular)	4
11/17/2024	\$80.00	\$80.00	\$0.00	4 x Wiz Member Walkup (Regular)	4
11/10/2024	\$80.00	\$80.00	\$0.00	2 x Wiz Walkup (Adult (13+)), 2 x Student/Teacher Walkup (Regular)	2
11/9/2024	\$80.00	\$80.00	\$0.00	8 x Munchkin Walkup (Regular)	8
12/21/2024	\$75.00	\$75.00	\$0.00	3 x Miracle 34th Walkup Ticket (Adult(13+)) - Miracle 34th Walkup	3
11/24/2024	\$75.00	\$75.00	\$0.00	3 x Wiz Walkup (Adult (13+))	3
12/21/2024	\$50.00	\$50.00	\$0.00	2 x Miracle 34th Walkup Ticket (Adult(13+)) - Miracle 34th Walkup	3
11/22/2024	\$65.00	\$65.00	\$0.00	2 x Wiz Walkup (Adult (13+)), Wiz Walkup (Child (5-12))	2
12/15/2024	\$60.00	\$0.00	\$60.00	3 x Miracle 34 Reserved/Advance (Adult(13+)) - Miracle 34th Reserved/Advance	3
12/8/2024	\$60.00	\$0.00	\$60.00	3 x Miracle 34 Reserved/Advance (Adult(13+)) - Miracle 34th Reserved/Advance	3
11/17/2024	\$60.00	\$0.00	\$60.00	3 x Wiz ADVance (Regular)	3
11/15/2024	\$60.00	\$60.00	\$0.00	3 x Wiz Member Walkup (Regular)	3
11/15/2024	\$60.00	\$0.00	\$60.00	3 x Wiz Member Walkup (Regular)	3
11/10/2024	\$60.00	\$0.00	\$60.00	3 x Wiz ADVance (Regular)	3
11/10/2024	\$55.00	\$55.00	\$0.00	Wiz Walkup (Adult (13+)), 2 x Student/Teacher Walkup (Regular)	3
12/22/2024	\$50.00	\$0.00	\$50.00	2 x Miracle 34th Walkup Ticket (Adult(13+)) - Miracle 34th Walkup	2
12/20/2024	\$50.00	\$0.00	\$50.00	2 x Miracle 34th Walkup Ticket (Adult(13+)) - Miracle 34th Walkup	2
12/15/2024	\$50.00	\$0.00	\$50.00	2 x Miracle 34th Walkup Ticket (Adult(13+)) - Miracle 34th Walkup	2
12/14/2024	\$50.00	\$50.00	\$0.00	2 x Miracle 34th Walkup Ticket (Adult(13+)) - Miracle 34th Walkup	2
12/8/2024	\$50.00	\$0.00	\$50.00	2 x Miracle 34th Walkup Ticket (Adult(13+)) - Miracle 34th Walkup	2
12/8/2024	\$50.00	\$50.00	\$0.00	2 x Miracle 34th Walkup Ticket (Adult(13+)) - Miracle 34th Walkup	2
12/8/2024	\$50.00	\$50.00	\$0.00	2 x Miracle 34th Walkup Ticket (Adult(13+)) - Miracle 34th Walkup	2
12/8/2024	\$50.00	\$50.00	\$0.00	2 x Miracle 34th Walkup Ticket (Adult(13+)) - Miracle 34th Walkup	2
12/7/2024	\$50.00	\$50.00	\$0.00	2 x Miracle 34th Walkup Ticket (Adult(13+)) - Miracle 34th Walkup	2
11/24/2024	\$50.00	\$0.00	\$50.00	2 x Wiz Walkup (Adult (13+))	2
11/24/2024	\$50.00	\$50.00	\$0.00	2 x Wiz Walkup (Adult (13+))	2
11/23/2024	\$50.00	\$50.00	\$0.00	2 x Wiz Walkup (Adult (13+))	2
11/23/2024	\$50.00	\$0.00	\$50.00	2 x Wiz Walkup (Adult (13+))	2
11/22/2024	\$50.00	\$0.00	\$50.00	2 x Wiz Walkup (Adult (13+))	2
11/22/2024	\$50.00	\$0.00	\$50.00	2 x Wiz Walkup (Adult (13+))	2
11/22/2024	\$50.00	\$50.00	\$0.00	2 x Wiz Walkup (Adult (13+))	2
11/17/2024	\$50.00	\$50.00	\$0.00	2 x Wiz Walkup (Adult (13+))	2
11/17/2024	\$50.00	\$0.00	\$50.00	2 x Student/Teacher Walkup (Regular), Wiz ADVance (Regular)	3
11/16/2024	\$50.00	\$0.00	\$50.00	2 x Wiz Walkup (Adult (13+))	2
11/15/2024	\$50.00	\$0.00	\$50.00	2 x Wiz Walkup (Adult (13+))	2
11/10/2024	\$50.00	\$0.00	\$50.00	2 x Wiz Walkup (Adult (13+))	2

11/10/2024	\$50.00	\$50.00	\$0.00	2 x Wiz Walkup (Adult (13+))	2
11/10/2024	\$50.00	\$0.00	\$50.00	2 x Wiz Walkup (Adult (13+))	2
11/10/2024	\$50.00	\$0.00	\$50.00	2 x Wiz Walkup (Adult (13+))	2
11/9/2024	\$50.00	\$50.00	\$0.00	2 x Wiz Walkup (Adult (13+))	2
11/9/2024	\$50.00	\$50.00	\$0.00	5 x Munchkin Walkup (Regular)	5
11/9/2024	\$50.00	\$50.00	\$0.00	2 x Wiz Walkup (Adult (13+))	2
11/9/2024	\$50.00	\$0.00	\$50.00	2 x Wiz Walkup (Adult (13+))	2
11/9/2024	\$50.00	\$50.00	\$0.00	2 x Wiz Walkup (Adult (13+))	2
11/8/2024	\$50.00	\$50.00	\$0.00	2 x Wiz Walkup (Regular)	2
12/13/2024	\$45.00	\$45.00	\$0.00	3 x Miracle 34th Walkup Ticket (Child(5-12)) - Miracle 34th Walkup	3
11/9/2024	\$45.00	\$45.00	\$0.00	3 x Student/Teacher Walkup (Regular)	3
12/15/2024	\$40.00	\$40.00	\$0.00	2 x Miracle 34 Reserved/Advance (Adult(13+)) - Miracle 34th Reserved/Advance	2
12/15/2024	\$40.00	\$40.00	\$0.00	2 x Miracle 34 Reserved/Advance (Adult(13+)) - Miracle 34th Reserved/Advance	2
12/13/2024	\$40.00	\$0.00	\$40.00	2 x Miracle 34 Reserved/Advance (Adult(13+)) - Miracle 34th Reserved/Advance	2
12/13/2024	\$40.00	\$40.00	\$0.00	2 x Miracle 34 Reserved/Advance (Adult(13+)) - Miracle 34th Reserved/Advance	2
11/24/2024	\$40.00	\$40.00	\$0.00	2 x Wiz ADVance (Regular)	2
11/24/2024	\$40.00	\$40.00	\$0.00	2 x Wiz Member Walkup (Regular)	2
11/23/2024	\$40.00	\$40.00	\$0.00	2 x Wiz ADVance (Regular)	2
11/23/2024	\$40.00	\$40.00	\$0.00	2 x Wiz ADVance (Regular)	2
11/23/2024	\$40.00	\$40.00	\$0.00	2 x Wiz ADVance (Regular)	2
11/23/2024	\$40.00	\$0.00	\$40.00	2 x Wiz ADVance (Regular)	2
11/22/2024	\$40.00	\$0.00	\$40.00	2 x Wiz ADVance (Regular)	2
11/17/2024	\$40.00	\$40.00	\$0.00	2 x Wiz Member Walkup (Regular)	2
11/17/2024	\$40.00	\$40.00	\$0.00	2 x Wiz Member Walkup (Regular)	2
11/15/2024	\$40.00	\$0.00	\$40.00	2 x Wiz ADVance (Regular)	2
11/10/2024	\$40.00	\$0.00	\$40.00	2 x Wiz ADVance (Regular)	2
11/10/2024	\$40.00	\$40.00	\$0.00	Wiz Walkup (Adult (13+)), Student/Teacher Walkup (Regular)	2
11/9/2024	\$40.00	\$40.00	\$0.00	4 x Munchkin Walkup (Regular)	4
11/9/2024	\$36.00	\$36.00	\$0.00	3 x Munchkin Walkup (Regular), Popcorn (Regular), Soda (Regular)	3
11/24/2024	\$35.00	\$35.00	\$0.00	Wiz ADVance (Regular), Student/Teacher Walkup (Regular)	3
11/8/2024	\$25.00	\$25.00	\$0.00	Wiz Walkup (Regular)	1
11/24/2024	\$30.00	\$0.00	\$30.00	2 x Student/Teacher Walkup (Regular)	2
11/24/2024	\$30.00	\$0.00	\$30.00	Wiz Member Walkup (Regular), Munchkin Walkup (Regular)	2
11/10/2024	\$30.00	\$0.00	\$30.00	2 x Student/Teacher Walkup (Regular)	2
11/9/2024	\$30.00	\$30.00	\$0.00	2 x Student/Teacher Walkup (Regular)	2
11/9/2024	\$30.00	\$0.00	\$30.00	3 x Munchkin Walkup (Regular)	3
11/9/2024	\$30.00	\$0.00	\$30.00	3 x Munchkin Walkup (Regular)	3
11/24/2024	\$25.00	\$25.00	\$0.00	Wiz Member Walkup (Regular)	1
12/22/2024	\$25.00	\$0.00	\$25.00	Miracle 34th Walkup Ticket (Adult(13+)) - Miracle 34th Walkup	1
12/21/2024	\$25.00	\$0.00	\$25.00	Miracle 34th Walkup Ticket (Adult(13+)) - Miracle 34th Walkup	1
12/20/2024	\$25.00	\$0.00	\$25.00	Miracle 34th Walkup Ticket (Adult(13+)) - Miracle 34th Walkup	1
12/15/2024	\$25.00	\$25.00	\$0.00	Miracle 34th Walkup Ticket (Adult(13+)) - Miracle 34th Walkup	1
12/15/2024	\$25.00	\$0.00	\$25.00	Miracle 34th Walkup Ticket (Adult(13+)) - Miracle 34th Walkup	1
12/15/2024	\$25.00	\$0.00	\$25.00	Miracle 34th Walkup Ticket (Adult(13+)) - Miracle 34th Walkup	1
12/15/2024	\$25.00	\$0.00	\$25.00	Miracle 34th Walkup Ticket (Adult(13+)) - Miracle 34th Walkup	1
12/8/2024	\$25.00	\$0.00	\$25.00	Miracle 34th Walkup Ticket (Adult(13+)) - Miracle 34th Walkup	1
12/7/2024	\$25.00	\$25.00	\$0.00	Miracle 34th Walkup Ticket (Adult(13+)) - Miracle 34th Walkup	1

12/6/2024	\$25.00	\$0.00	\$25.00	Miracle 34th Walkup Ticket (Adult(13+)) - Miracle 34th Walkup	1
11/24/2024	\$25.00	\$0.00	\$25.00	Wiz Walkup (Adult (13+))	1
11/24/2024	\$25.00	\$25.00	\$0.00	Wiz Walkup (Adult (13+))	1
11/23/2024	\$25.00	\$25.00	\$0.00	Wiz Walkup (Adult (13+))	1
11/23/2024	\$25.00	\$25.00	\$0.00	Wiz Walkup (Adult (13+))	1
11/22/2024	\$25.00	\$0.00	\$25.00	Wiz Walkup (Adult (13+))	1
11/16/2024	\$25.00	\$25.00	\$0.00	Wiz Walkup (Adult (13+))	1
11/16/2024	\$25.00	\$25.00	\$0.00	Wiz Walkup (Adult (13+))	1
11/16/2024	\$25.00	\$25.00	\$0.00	Wiz Walkup (Adult (13+))	1
11/10/2024	\$25.00	\$0.00	\$25.00	Wiz Walkup (Adult (13+))	1
11/10/2024	\$25.00	\$0.00	\$25.00	Wiz Walkup (Adult (13+))	1
11/10/2024	\$25.00	\$25.00	\$0.00	Wiz Walkup (Adult (13+))	1
11/10/2024	\$25.00	\$0.00	\$25.00	Wiz Walkup (Adult (13+))	1
11/8/2024	\$25.00	\$25.00	\$0.00	Wiz Walkup (Regular)	1
11/8/2024	\$25.00	\$25.00	\$0.00	Wiz Walkup (Regular)	1
11/8/2024	\$25.00	\$25.00	\$0.00	Wiz Walkup (Regular)	1
12/22/2024	\$20.00	\$0.00	\$20.00	Miracle 34 Reserved/Advance (Adult(13+)) - Miracle 34th Reserved/Advanced	1
12/20/2024	\$20.00	\$20.00	\$0.00	Miracle 34th Member (Adult(13+)) - Miracle 34th Member	1
12/20/2024	\$20.00	\$0.00	\$20.00	Miracle 34th Member (Adult(13+)) - Miracle 34th Member	1
12/15/2024	\$20.00	\$20.00	\$0.00	Miracle 34 Reserved/Advance (Adult(13+)) - Miracle 34th Reserved/Advanced	1
12/7/2024	\$20.00	\$0.00	\$20.00	Miracle 34 Reserved/Advance (Adult(13+)) - Miracle 34th Reserved/Advanced	1
11/24/2024	\$20.00	\$20.00	\$0.00	Wiz Member Walkup (Regular)	1
11/22/2024	\$20.00	\$0.00	\$20.00	Wiz ADVance (Regular)	1
11/22/2024	\$20.00	\$0.00	\$20.00	Wiz ADVance (Regular)	1
11/22/2024	\$20.00	\$0.00	\$20.00	Wiz ADVance (Regular)	1
11/15/2024	\$20.00	\$0.00	\$20.00	Wiz ADVance (Regular)	1
11/15/2024	\$20.00	\$0.00	\$20.00	Wiz ADVance (Regular)	1
11/24/2024	\$10.00	\$0.00	\$10.00	Munchkin Walkup (Regular)	1
11/22/2024	\$10.00	\$0.00	\$10.00	Munchkin Walkup (Regular)	1
11/9/2024	\$10.00	\$0.00	\$10.00	Munchkin Walkup (Regular)	1

TOTAL	259
--------------	------------

TIX.com Ticket Sales "Wizard of Oz"**1st QTR 2024-2025**

Production Name	Event Date	Tickets Sold
The Wizard of Oz	11/8/2024, 7:00 PM	79
Wizard of Oz: Munchkin Matinee	11/9/2024, 2:00 PM	33
The Wizard of Oz: TEACHER/STUDENT NIGHT	11/9/2024, 7:00 PM	49
The Wizard of Oz	11/10/2024, 3:00 PM	89
The Wizard of Oz	11/15/2024, 7:00 PM	102
The Wizard of Oz	11/16/2024, 7:00 PM	95
The Wizard of Oz	11/17/2024, 3:00 PM	103
The Wizard of Oz	11/22/2024, 7:00 PM	92
The Wizard of Oz	11/23/2024, 7:00 PM	91
The Wizard of Oz	11/24/2024, 3:00 PM	94

TOTAL	827
--------------	------------

Square POS "Wizard of Oz" Walkup Tickets Sold

1st QTR 2024-2025

Date	Total	Card	Cash	Description	# TIX
11/17/2024	\$200.00	\$200.00	\$0.00	10 x Wiz ADVance (Regular)	10
11/23/2024	\$120.00	\$0.00	\$120.00	6 x Wiz ADVance (Regular)	6
11/24/2024	\$100.00	\$100.00	\$0.00	4 x Wiz Walkup (Adult (13+))	4
11/8/2024	\$90.00	\$90.00	\$0.00	3 x Wiz Walkup (Regular), Shirt (Regular)	3
11/22/2024	\$80.00	\$80.00	\$0.00	4 x Wiz ADVance (Regular)	4
11/17/2024	\$80.00	\$80.00	\$0.00	4 x Wiz Member Walkup (Regular)	4
11/17/2024	\$80.00	\$0.00	\$80.00	4 x Wiz Member Walkup (Regular)	4
11/17/2024	\$80.00	\$80.00	\$0.00	4 x Wiz Member Walkup (Regular)	4
11/10/2024	\$80.00	\$80.00	\$0.00	2 x Wiz Walkup (Adult (13+)), 2 x Student/Teacher Walkup (Regular)	2
11/9/2024	\$80.00	\$80.00	\$0.00	8 x Munchkin Walkup (Regular)	8
11/24/2024	\$75.00	\$75.00	\$0.00	3 x Wiz Walkup (Adult (13+))	3
11/22/2024	\$65.00	\$65.00	\$0.00	2 x Wiz Walkup (Adult (13+)), Wiz Walkup (Child (5-12))	2
11/17/2024	\$60.00	\$0.00	\$60.00	3 x Wiz ADVance (Regular)	3
11/15/2024	\$60.00	\$60.00	\$0.00	3 x Wiz Member Walkup (Regular)	3
11/15/2024	\$60.00	\$0.00	\$60.00	3 x Wiz Member Walkup (Regular)	3
11/10/2024	\$60.00	\$0.00	\$60.00	3 x Wiz ADVance (Regular)	3
11/10/2024	\$55.00	\$55.00	\$0.00	Wiz Walkup (Adult (13+)), 2 x Student/Teacher Walkup (Regular)	3
11/24/2024	\$50.00	\$0.00	\$50.00	2 x Wiz Walkup (Adult (13+))	2
11/24/2024	\$50.00	\$50.00	\$0.00	2 x Wiz Walkup (Adult (13+))	2
11/23/2024	\$50.00	\$50.00	\$0.00	2 x Wiz Walkup (Adult (13+))	2
11/23/2024	\$50.00	\$0.00	\$50.00	2 x Wiz Walkup (Adult (13+))	2
11/22/2024	\$50.00	\$0.00	\$50.00	2 x Wiz Walkup (Adult (13+))	2
11/22/2024	\$50.00	\$0.00	\$50.00	2 x Wiz Walkup (Adult (13+))	2
11/22/2024	\$50.00	\$50.00	\$0.00	2 x Wiz Walkup (Adult (13+))	2
11/17/2024	\$50.00	\$50.00	\$0.00	2 x Wiz Walkup (Adult (13+))	2
11/17/2024	\$50.00	\$0.00	\$50.00	2 x Student/Teacher Walkup (Regular), Wiz ADVance (Regular)	3
11/16/2024	\$50.00	\$0.00	\$50.00	2 x Wiz Walkup (Adult (13+))	2
11/15/2024	\$50.00	\$0.00	\$50.00	2 x Wiz Walkup (Adult (13+))	2
11/10/2024	\$50.00	\$0.00	\$50.00	2 x Wiz Walkup (Adult (13+))	2
11/10/2024	\$50.00	\$50.00	\$0.00	2 x Wiz Walkup (Adult (13+))	2
11/10/2024	\$50.00	\$0.00	\$50.00	2 x Wiz Walkup (Adult (13+))	2
11/10/2024	\$50.00	\$0.00	\$50.00	2 x Wiz Walkup (Adult (13+))	2
11/9/2024	\$50.00	\$50.00	\$0.00	2 x Wiz Walkup (Adult (13+))	2
11/9/2024	\$50.00	\$50.00	\$0.00	5 x Munchkin Walkup (Regular)	5
11/9/2024	\$50.00	\$50.00	\$0.00	2 x Wiz Walkup (Adult (13+))	2
11/9/2024	\$50.00	\$0.00	\$50.00	2 x Wiz Walkup (Adult (13+))	2
11/9/2024	\$50.00	\$50.00	\$0.00	2 x Wiz Walkup (Adult (13+))	2
11/8/2024	\$50.00	\$50.00	\$0.00	2 x Wiz Walkup (Regular)	2
11/9/2024	\$45.00	\$45.00	\$0.00	3 x Student/Teacher Walkup (Regular)	3
11/24/2024	\$40.00	\$40.00	\$0.00	2 x Wiz ADVance (Regular)	2
11/24/2024	\$40.00	\$40.00	\$0.00	2 x Wiz Member Walkup (Regular)	2
11/23/2024	\$40.00	\$40.00	\$0.00	2 x Wiz ADVance (Regular)	2
11/23/2024	\$40.00	\$40.00	\$0.00	2 x Wiz ADVance (Regular)	2
11/23/2024	\$40.00	\$40.00	\$0.00	2 x Wiz ADVance (Regular)	2

11/23/2024	\$40.00	\$0.00	\$40.00	2 x Wiz ADVance (Regular)	2
11/22/2024	\$40.00	\$0.00	\$40.00	2 x Wiz ADVance (Regular)	2
11/17/2024	\$40.00	\$40.00	\$0.00	2 x Wiz Member Walkup (Regular)	2
11/17/2024	\$40.00	\$40.00	\$0.00	2 x Wiz Member Walkup (Regular)	2
11/15/2024	\$40.00	\$0.00	\$40.00	2 x Wiz ADVance (Regular)	2
11/10/2024	\$40.00	\$0.00	\$40.00	2 x Wiz ADVance (Regular)	2
11/10/2024	\$40.00	\$40.00	\$0.00	Wiz Walkup (Adult (13+)), Student/Teacher Walkup (Regular)	2
11/9/2024	\$40.00	\$40.00	\$0.00	4 x Munchkin Walkup (Regular)	4
11/9/2024	\$36.00	\$36.00	\$0.00	3 x Munchkin Walkup (Regular), Popcorn (Regular), Soda (Regular)	3
11/24/2024	\$35.00	\$35.00	\$0.00	Wiz ADVance (Regular), Student/Teacher Walkup (Regular)	3
11/8/2024	\$25.00	\$25.00	\$0.00	Wiz Walkup (Regular)	1
11/24/2024	\$30.00	\$0.00	\$30.00	2 x Student/Teacher Walkup (Regular)	2
11/24/2024	\$30.00	\$0.00	\$30.00	Wiz Member Walkup (Regular), Munchkin Walkup (Regular)	2
11/10/2024	\$30.00	\$0.00	\$30.00	2 x Student/Teacher Walkup (Regular)	2
11/9/2024	\$30.00	\$30.00	\$0.00	2 x Student/Teacher Walkup (Regular)	2
11/9/2024	\$30.00	\$0.00	\$30.00	3 x Munchkin Walkup (Regular)	3
11/9/2024	\$30.00	\$0.00	\$30.00	3 x Munchkin Walkup (Regular)	3
11/24/2024	\$25.00	\$25.00	\$0.00	Wiz Member Walkup (Regular)	1
11/24/2024	\$25.00	\$0.00	\$25.00	Wiz Walkup (Adult (13+))	1
11/24/2024	\$25.00	\$25.00	\$0.00	Wiz Walkup (Adult (13+))	1
11/23/2024	\$25.00	\$25.00	\$0.00	Wiz Walkup (Adult (13+))	1
11/23/2024	\$25.00	\$25.00	\$0.00	Wiz Walkup (Adult (13+))	1
11/22/2024	\$25.00	\$0.00	\$25.00	Wiz Walkup (Adult (13+))	1
11/16/2024	\$25.00	\$25.00	\$0.00	Wiz Walkup (Adult (13+))	1
11/16/2024	\$25.00	\$25.00	\$0.00	Wiz Walkup (Adult (13+))	1
11/16/2024	\$25.00	\$25.00	\$0.00	Wiz Walkup (Adult (13+))	1
11/10/2024	\$25.00	\$0.00	\$25.00	Wiz Walkup (Adult (13+))	1
11/10/2024	\$25.00	\$0.00	\$25.00	Wiz Walkup (Adult (13+))	1
11/10/2024	\$25.00	\$25.00	\$0.00	Wiz Walkup (Adult (13+))	1
11/10/2024	\$25.00	\$0.00	\$25.00	Wiz Walkup (Adult (13+))	1
11/8/2024	\$25.00	\$25.00	\$0.00	Wiz Walkup (Regular)	1
11/8/2024	\$25.00	\$25.00	\$0.00	Wiz Walkup (Regular)	1
11/8/2024	\$25.00	\$25.00	\$0.00	Wiz Walkup (Regular)	1
11/24/2024	\$20.00	\$20.00	\$0.00	Wiz Member Walkup (Regular)	1
11/22/2024	\$20.00	\$0.00	\$20.00	Wiz ADVance (Regular)	1
11/22/2024	\$20.00	\$0.00	\$20.00	Wiz ADVance (Regular)	1
11/22/2024	\$20.00	\$0.00	\$20.00	Wiz ADVance (Regular)	1
11/15/2024	\$20.00	\$0.00	\$20.00	Wiz ADVance (Regular)	1
11/15/2024	\$20.00	\$0.00	\$20.00	Wiz ADVance (Regular)	1
11/24/2024	\$10.00	\$0.00	\$10.00	Munchkin Walkup (Regular)	1
11/22/2024	\$10.00	\$0.00	\$10.00	Munchkin Walkup (Regular)	1
11/9/2024	\$10.00	\$0.00	\$10.00	Munchkin Walkup (Regular)	1

TOTAL	192
--------------	------------

TIX.com Ticket Sales "Miracle on 34th Street"**1st QTR 2024-2025**

Production Name	Event Date	Tickets Sold
Miracle on 34th Street: A Radio Play	12/6/2024, 7:00 PM	20
Miracle on 34th Street: A Radio Play	12/7/2024, 7:00 PM	26
Miracle on 34th Street: A Radio Play	12/8/2024, 3:00 PM	19
Miracle on 34th Street: A Radio Play	12/13/2024, 7:00 PM	38
Miracle on 34th Street: A Radio Play	12/14/2024, 7:00 PM	36
Miracle on 34th Street: A Radio Play	12/15/2024, 3:00 PM	54
Miracle on 34th Street: A Radio Play	12/20/2024, 7:00 PM	29
Miracle on 34th Street: A Radio Play	12/21/2024, 7:00 PM	43
Miracle on 34th Street: A Radio Play	12/22/2024, 3:00 PM	86
TOTAL		351

Square POS "Miracle on 34th Street" Walkup Tickets Sold

1st QTR 2024-2025

Date	Total	Card	Cash	Description	# TIX
12/8/2024	\$150.00	\$0.00	\$150.00	6 x Miracle 34th Walkup Ticket (Adult(13+)) - Miracle 34th Walkup	6
12/21/2024	\$100.00	\$100.00	\$0.00	5 x Miracle 34 Reserved/Advance (Adult(13+)) - Miracle 34th Reserved/Advance	5
12/21/2024	\$75.00	\$75.00	\$0.00	3 x Miracle 34th Walkup Ticket (Adult(13+)) - Miracle 34th Walkup	3
12/21/2024	\$50.00	\$50.00	\$0.00	2 x Miracle 34th Walkup Ticket (Adult(13+)) - Miracle 34th Walkup	3
12/15/2024	\$60.00	\$0.00	\$60.00	3 x Miracle 34 Reserved/Advance (Adult(13+)) - Miracle 34th Reserved/Advance	3
12/8/2024	\$60.00	\$0.00	\$60.00	3 x Miracle 34 Reserved/Advance (Adult(13+)) - Miracle 34th Reserved/Advance	3
12/22/2024	\$50.00	\$0.00	\$50.00	2 x Miracle 34th Walkup Ticket (Adult(13+)) - Miracle 34th Walkup	2
12/20/2024	\$50.00	\$0.00	\$50.00	2 x Miracle 34th Walkup Ticket (Adult(13+)) - Miracle 34th Walkup	2
12/15/2024	\$50.00	\$0.00	\$50.00	2 x Miracle 34th Walkup Ticket (Adult(13+)) - Miracle 34th Walkup	2
12/14/2024	\$50.00	\$50.00	\$0.00	2 x Miracle 34th Walkup Ticket (Adult(13+)) - Miracle 34th Walkup	2
12/8/2024	\$50.00	\$0.00	\$50.00	2 x Miracle 34th Walkup Ticket (Adult(13+)) - Miracle 34th Walkup	2
12/8/2024	\$50.00	\$50.00	\$0.00	2 x Miracle 34th Walkup Ticket (Adult(13+)) - Miracle 34th Walkup	2
12/8/2024	\$50.00	\$50.00	\$0.00	2 x Miracle 34th Walkup Ticket (Adult(13+)) - Miracle 34th Walkup	2
12/8/2024	\$50.00	\$50.00	\$0.00	2 x Miracle 34th Walkup Ticket (Adult(13+)) - Miracle 34th Walkup	2
12/8/2024	\$50.00	\$50.00	\$0.00	2 x Miracle 34th Walkup Ticket (Adult(13+)) - Miracle 34th Walkup	2
12/7/2024	\$50.00	\$50.00	\$0.00	2 x Miracle 34th Walkup Ticket (Adult(13+)) - Miracle 34th Walkup	2
12/13/2024	\$45.00	\$45.00	\$0.00	3 x Miracle 34th Walkup Ticket (Child(5-12)) - Miracle 34th Walkup	3
12/15/2024	\$40.00	\$40.00	\$0.00	2 x Miracle 34 Reserved/Advance (Adult(13+)) - Miracle 34th Reserved/Advance	2
12/15/2024	\$40.00	\$40.00	\$0.00	2 x Miracle 34 Reserved/Advance (Adult(13+)) - Miracle 34th Reserved/Advance	2
12/13/2024	\$40.00	\$0.00	\$40.00	2 x Miracle 34 Reserved/Advance (Adult(13+)) - Miracle 34th Reserved/Advance	2
12/13/2024	\$40.00	\$40.00	\$0.00	2 x Miracle 34 Reserved/Advance (Adult(13+)) - Miracle 34th Reserved/Advance	2
12/22/2024	\$25.00	\$0.00	\$25.00	Miracle 34th Walkup Ticket (Adult(13+)) - Miracle 34th Walkup	1
12/21/2024	\$25.00	\$0.00	\$25.00	Miracle 34th Walkup Ticket (Adult(13+)) - Miracle 34th Walkup	1
12/20/2024	\$25.00	\$0.00	\$25.00	Miracle 34th Walkup Ticket (Adult(13+)) - Miracle 34th Walkup	1
12/15/2024	\$25.00	\$25.00	\$0.00	Miracle 34th Walkup Ticket (Adult(13+)) - Miracle 34th Walkup	1
12/15/2024	\$25.00	\$0.00	\$25.00	Miracle 34th Walkup Ticket (Adult(13+)) - Miracle 34th Walkup	1
12/15/2024	\$25.00	\$0.00	\$25.00	Miracle 34th Walkup Ticket (Adult(13+)) - Miracle 34th Walkup	1
12/15/2024	\$25.00	\$0.00	\$25.00	Miracle 34th Walkup Ticket (Adult(13+)) - Miracle 34th Walkup	1
12/8/2024	\$25.00	\$0.00	\$25.00	Miracle 34th Walkup Ticket (Adult(13+)) - Miracle 34th Walkup	1
12/7/2024	\$25.00	\$25.00	\$0.00	Miracle 34th Walkup Ticket (Adult(13+)) - Miracle 34th Walkup	1
12/6/2024	\$25.00	\$0.00	\$25.00	Miracle 34th Walkup Ticket (Adult(13+)) - Miracle 34th Walkup	1
12/22/2024	\$20.00	\$0.00	\$20.00	Miracle 34 Reserved/Advance (Adult(13+)) - Miracle 34th Reserved/Advanced	1
12/20/2024	\$20.00	\$20.00	\$0.00	Miracle 34th Member (Adult(13+)) - Miracle 34th Member	1
12/20/2024	\$20.00	\$0.00	\$20.00	Miracle 34th Member (Adult(13+)) - Miracle 34th Member	1
12/15/2024	\$20.00	\$20.00	\$0.00	Miracle 34 Reserved/Advance (Adult(13+)) - Miracle 34th Reserved/Advanced	1
12/7/2024	\$20.00	\$0.00	\$20.00	Miracle 34 Reserved/Advance (Adult(13+)) - Miracle 34th Reserved/Advanced	1

TOTAL	67
--------------	-----------

TIX.com Online Ticket Zip Codes +75

1st QTR 2024-2025

City	State	Zip Code	County	Total Tickets
SAN ANTONIO	TX	78220	Bexar	2
LIVONIA	NY	14487	Livingston	2
WOODBIDGE	VA	22193	Prince William	2
HEDGESVILLE	WV	25427	Berkeley	2
OCALA	FL	34481	Marion	2
LENOIR CITY	TN	37772	Loudon	4
HARTVILLE	OH	44632	Stark	4
NEW BALTIMORE	MI	48051	Macomb	1
NEW LISBON	WI	53950	Juneau	2
TWO HARBORS	MN	55616	Lake	2
PAYNESVILLE	MN	56362	Stearns	6
BOX ELDER	SD	57719	Meade	4
FORMAN	ND	58032	Sargent	2
BOZEMAN	MT	59715	Gallatin	4
STERLING	KS	67579	Rice	3
ARTINGTON	NE	68739	Cedar	2
BROUSSARD	LA	70518	Lafayette	2
GROSSE TETE	LA	70740	Iberville	1
DIANA	TX	75640	Harrison	2
HASLET	TX	76052	Tarrant	2
TEMPLE	TX	76502	Bell	6
BELTON	TX	76513	Bell	2
HOUSTON	TX	77005	Harris	2
HOUSTON	TX	77040	Harris	2
HOUSTON	TX	77043	Harris	1
HOUSTON	TX	77047	Harris	3
HOUSTON	TX	77082	Harris	3
HOUSTON	TX	77095	Harris	5
MONTGOMERY	TX	77316	Montgomery	3
HUMBLE	TX	77346	Harris	4
CONROE	TX	77384	Montgomery	3
LIVINGSTON	TX	77399	Polk	8
CHMOND	TX	77407	Fort Bend	2
BAY CITY	TX	77414	Matagorda	2

TIX.com Online Ticket Zip Codes +75				
PHILSHEAR	TX	77441	Fort Bend	2
ROSENBERG	TX	77471	Fort Bend	1
ORANGE	TX	77632	Orange	4
BRYAN	TX	77808	Brazos	4
FLYNN	TX	77855	Leon	2
CUERO	TX	77954	DeWitt	2
ATASCOSA	TX	78002	Bexar	5
KERRVILLE	TX	78028	Kerr	6
ADKINS	TX	78101	Bexar	3
BEEVILLE	TX	78102	Bee	9
ELMENDORF	TX	78112	Bexar	5
SEGUIN	TX	78155	Guadalupe	2
SAN ANTONIO	TX	78215	Bexar	2
SAN ANTONIO	TX	78230	Bexar	4
SAN ANTONIO	TX	78232	Bexar	2
SAN ANTONIO	TX	78238	Bexar	3
SAN ANTONIO	TX	78249	Bexar	2
SAN ANTONIO	TX	78258	Bexar	2
SAN ANTONIO	TX	78259	Bexar	3
SAN ANTONIO	TX	78260	Bexar	4
SARITA	TX	78385	Kenedy	3
HARLINGEN	TX	78552	Cameron	5
AUSTIN	TX	78726	Travis	3
AUSTIN	TX	78729	Williamson	2
AUSTIN	TX	78746	Travis	2
AUSTIN	TX	78759	Travis	3
AUSTIN	TX	78766	Travis	2
CAMP WOOD	TX	78833	Real	3
GOLDEN	CO	80401	Jefferson	2
GREELEY	CO	80634	Weld	4
COLORADO SPRINGS	CO	80920	El Paso	2
SHERIDAN	WY	82801	Sheridan	2
MISSION VIEJO	CA	92691	Orange	3
LINCOLN	WA	99147	Lincoln	1

TOTAL Tix.com Sold	201
---------------------------	------------

Walk-Up Tickets Zip Codes +75 Miles

1st QTR 2024-2025

Source	City	State	Zip	# Tix
Questionnaire	Helotes	TX	78247	2
Questionnaire	Coal Creek	CO	81221	1
Questionnaire	Omaha	NE	68135	2
Questionnaire	Bay City	TX	77414	0
Questionnaire	Minneapolis	MN	55449	4
Questionnaire	Paynesville	MN	56362	0
Questionnaire	Denver	CO	80237	2
Questionnaire	Greely	CO	80634	0
Questionnaire	West Lafayette	IN	47906	4
Questionnaire	Almena	WI	54805	2
Questionnaire	Flynn	TX	77855	0
Questionnaire	Shell Lake	WI	54871	2
Questionnaire	Quebec	CAN	G1R6	2
Questionnaire	Box Elder	SD	57719	0
Questionnaire	Pine City	MN	55063	2
Questionnaire	Atascosa	TX	78002	2
Questionnaire	San Antonio	TX	78247	2
Questionnaire	Montgomery	TX	77316	0
Questionnaire	Stockdale	TX	78160	3
Questionnaire	Austin	TX	78746	0
Questionnaire	Humble	TX	77346	0
Questionnaire	Denver	CO	80238	1
Questionnaire	Oak Grove	AR	72660	2
Questionnaire	Allen	TX	75002	2
Questionnaire	San Antonio	TX	78232	0
Questionnaire	Huntsville	TX	77320	1
Questionnaire	Brandt	SD	57218	1
Questionnaire	Kingston	MA	2364	3
Questionnaire	West Yarmouth	MA	2673	2
Questionnaire	Branson	MO	65616	1
Questionnaire	San Antonio	TX	78259	0
Questionnaire	Harlingen	TX	78552	0
Questionnaire	Altoona	IA	50009	2
Questionnaire	Bryan	TX	77802	1
Questionnaire	Orange	TX	77632	0

Questionnaire	Houston	TX	77043	0
Questionnaire	Trinity	TX	75862	1
Questionnaire	Kerrville	TX	78028	0
Questionnaire	Olympia	WA	98512	2
Questionnaire	San Antonio	TX	78247	1
Questionnaire	San Antonio	TX	78260	2
Questionnaire	San Antonio	TX	78238	0
Questionnaire	Cuero	TX	77954	0
Questionnaire	Eden	UT	84310	2
Questionnaire	Converse	TX	78109	2
Questionnaire	Austin	TX	78745	1
Questionnaire	Crawford	TX	76638	3
Questionnaire	Waco	TX	76706	1
Questionnaire	Aspen	CO	81611	2
Questionnaire	Midlothian	VA	23113	2
Questionnaire	Helotes	TX	78023	2
Questionnaire	Broussard	LA	70518	0
Questionnaire	San Antonio	TX	78229	1
Questionnaire	Massena	NY	13662	2
Questionnaire	Austin	TX	78748	2
Questionnaire	Eagle	ID	83616	2
Questionnaire	Austin	TX	78730	2
Questionnaire	Marysville	WA	98270	2
Questionnaire	Nampa	ID	83651	2
Duplicate				80



Social Media Analytics

1st QTR 2024-2025



Facebook ▾

Oct 1, 2024 – Dec 31, 2024 ▾



Content

Rockport Little Theatre

Facebook Analytics

Daily

Cumulative ⓘ

See more

Reach ⓘ

88.7K

↑ 28.1%

3-second views ⓘ

87

↓ 25.6%

1-minute views ⓘ

1

↑ 100%

Watch time ⓘ

35m 18s

↓ 7.2%

Content interactions ⓘ

3.5K

↓ 4.9%

80K

60K

40K

20K

0

Oct 1

Oct 21

Nov 10

Nov 30

Dec 20

— Reach



From followers



From non-followers

Reach breakdown

Oct 1, 2024 – Dec 31, 2024

Total

88,683

↑ 28.1%

From followers

2,959

↓ 0.5%

From non-followers

86,888

↑ 29.6%



Audience

Facebook followers ⓘ

4.5K

Lifetime

Net follows ⓘ

165

↓ 11.3%

Returning viewers ⓘ

0

0%

Engaged followers ⓘ

--

Last 14 days

Follower growth rate ⓘ

66.7%

Last 14 days

See more

Reach

↓ Export

88.7K ↑ 28.1%



Visits

↓ Export

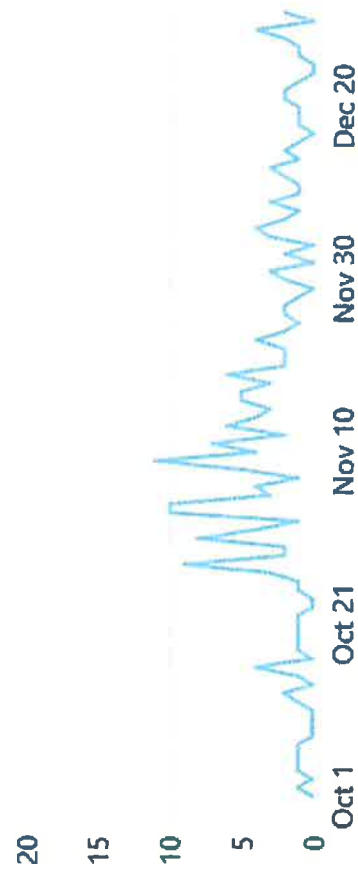
7K ↑ 9%



Follows

↓ Export

205 ↓ 6.8%



Rockport Little Theatre

Facebook Analytics

Audience

Demographics

Trends

Segments

Potential audience

Rockport Little Theatre

Facebook Analytics

Export

Followers

Lifetime

4,488

Age & gender

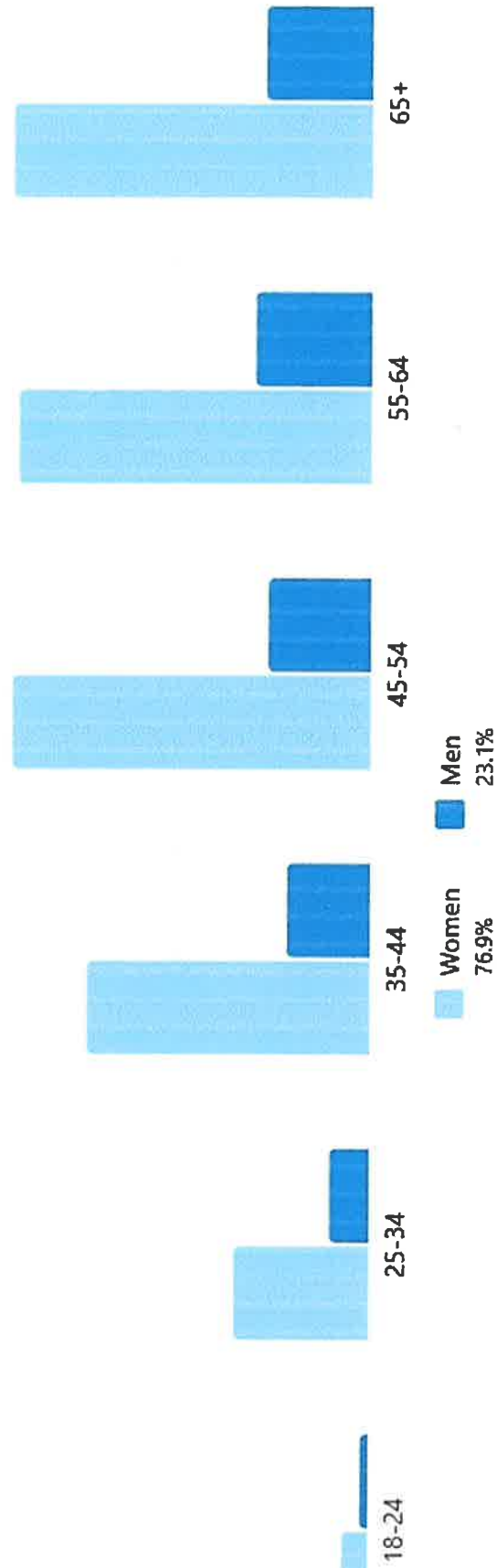
20%

15%

10%

5%

0%



Rockport Little Theatre
Website Analytics

Traffic Overview

Oct 1 - Dec 31, 2024



compared to previous period (Jul 1 - Sep 30, 2024)



Subscribe



Ask Analytics AI

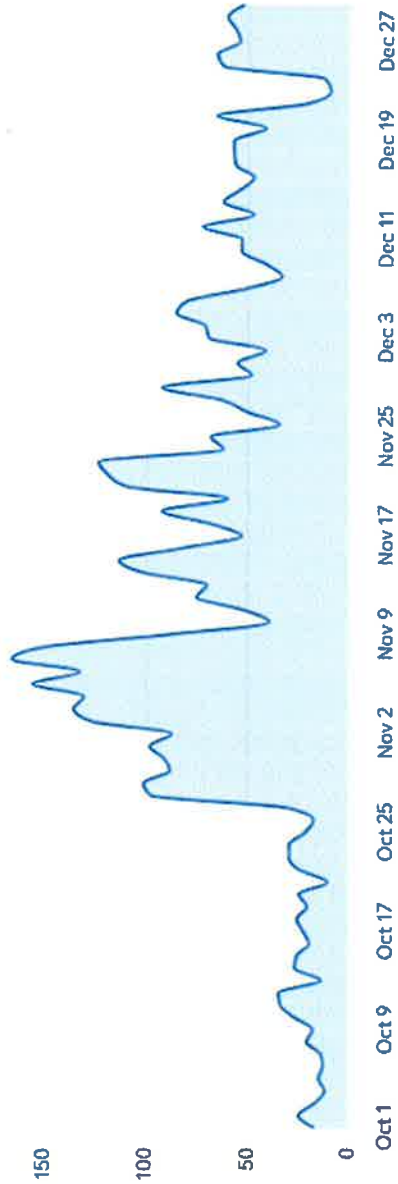
Site visitors

5,368 ↑ 9%

Unique visitors

3,764 ↓ 10%

Sessions over time



See Full Report

Sessions ▾ by source and category ⓘ

Google (Organic search) ↑ 53% 1,607

Facebook (Paid social) ↓ 30% 1,509

Direct ↑ 55% 1,265

Facebook (Organic social) ↓ 13% 541

Bing (Organic search) ↑ 31% 89

See Full Report

Avg. sessions by day ▾

New vs. Returning Visitors

See how much traffic comes from new vs. returning visitors. Show report definitions

☒ Subscribe

Download

Rockport Little Theatre
Website Analytics

☐ Pie Chart ☒ Table

☐ Unsaved view ☐ Manage View

☐ Oct 1 - Dec 31, 2024

☐ Filter ☐ Customize

Visitor type	Page views	Site sessions	Unique visitors	Bounce rate	Avg. session dura...
Summary	9,142	5,368	3,764	67%	3m, 32s
New	7,248	4,295	3,227	68%	3m, 32s
Returning	1,894	1,073	537	64%	3m, 31s

Top Traffic Sources

See where your site visitors come from. Show report definitions

Time period: Oct 2, 2024 - Jan 1, 2025 ⓘ

Rockport Little Theatre Website Analytics

[Bar Chart](#) [Bar Chart Split](#) [Table](#)

Select a time period

2024/10/02 - 2025/01/01

Items to show

8

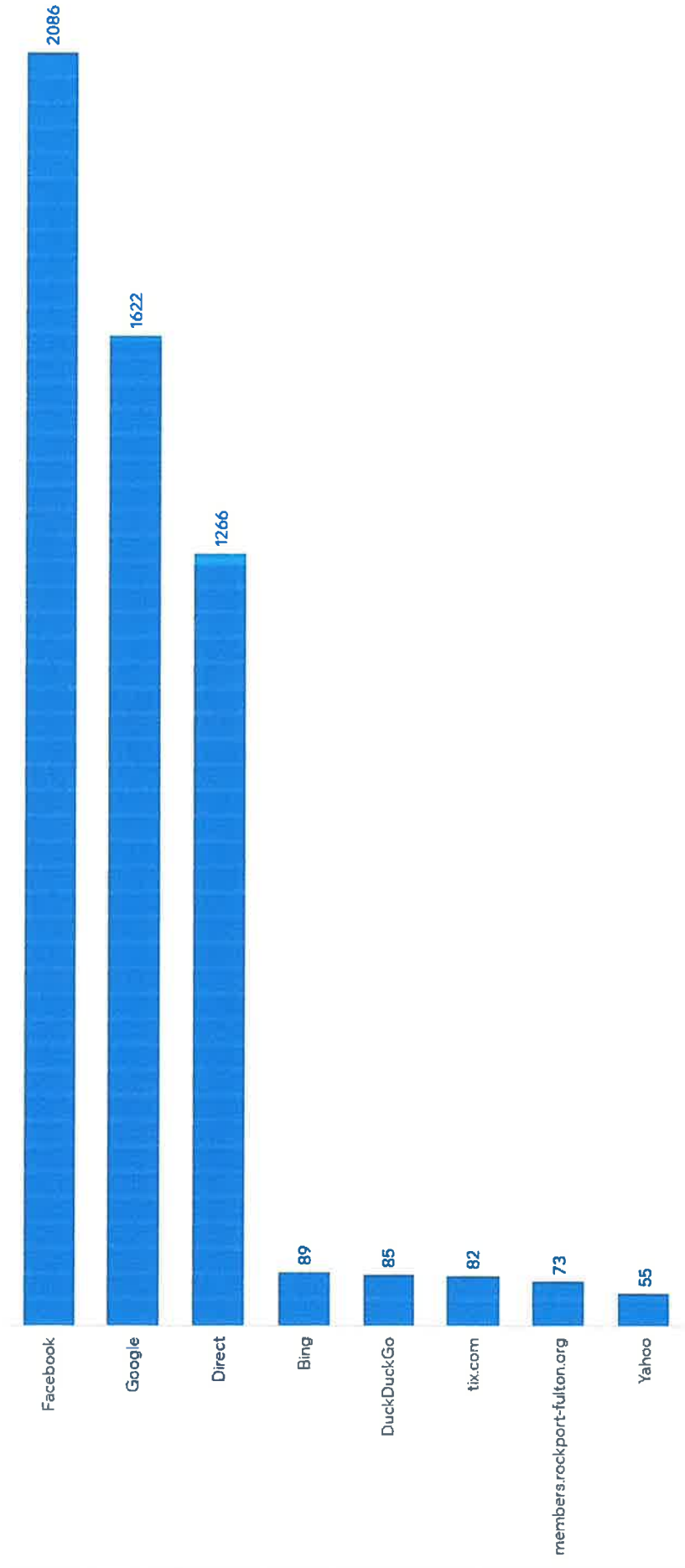
Select a measure

Site sessions

Split by

Visitor type

More • 25





Expense Receipts

1st QTR 2024-2025

Rockport Printing
2220 Highway 35 N
Rockport, TX 78382
+1 3617296121
accounting@rockport-printing.com
www.rockport-printing.com



INVOICE

BILL TO

Rockport Little Theatre
P.O. Box 1241
Rockport, TX 78381

INVOICE # DT01T2084S7S77

DATE 10/27/2024

DUE DATE 11/11/2024

TERMS Due on receipt

JOB NUMBER

9-50-S

PRODUCTS & SERVICES

Poster

The Wizard of Oz

QTY	RATE	AMOUNT
300	1.25	375.00T

We appreciate your business!

SPECIAL:

All Holiday card orders placed before October 31st
receive a 10% discount!

Please contact the shop for more information or to place
your order - rockportprinting@gmail.com.

SUBTOTAL	375.00
TAX	0.00
TOTAL	375.00
BALANCE DUE	\$375.00

Please know, all invoices paid after the due date are
subject to a \$15 late fee.

1051

BAL
BROT
FORD

DATE

11-19-24

TO

Rockport Printing

FOR

Promotional Posters

Wizard of Oz

X350

TOTAL

THIS
CHECK

375.00

OTHER
TRANS. +/-

TAX
DEDUCTIBLE ☐

BALANCE

William Ricketts

143 Heron Oaks

Rockport, TX

78382



Invoice

November 22, 2024

Bill to: Rockport Little Theatre

Date

Description

Amount

November 5 – 24

Play percussion for musical
production *The Wizard of Oz*
(9 performances, multiple
rehearsals)

\$500.00



1052

BAL.
BROT
FORD

DATE

11-24-24

TO

Mr. Bill Ricketts

FOR

Wizard of Oz

DEPOSITS

TOTAL

THIS
CHECK

\$500 00

OTHER
TRANS. +/-

TAX
DEDUCTIBLE ☐

BALANCE



ROCKPORT LITTLE THEATRE
P.O. Box 1241 Rockport, Texas 78381
99 North Austin St. Rockport Texas 78382
www.rockportlittletheatre.org
(361) 450-1465
(361) 230-2660

This contract for the technical services of Sebastian Connelly (hereinafter referred to as TECHNICIAN) and George Sherman (hereinafter referred to as CLIENT) who represents and warrants that he or she is the agent for Rockport Little Theatre (hereinafter referred to as RLT) as the authority to enter into this contract on this day, 10-15-24 for the undersigned event.

1. Service: Lighting Technician
2. Event: The Wizard of Oz
3. Dates of Service: October 15 to November 25,
4. Terms of Payment: Commercial check on completion of service
5. Technical Requirement 1: Set-up all stage lighting and special effects
6. Technical requirement 2 Control lighting playback through all rehearsals and performances

George Sherman
CLIENT

10-15-24

Date

Sebastian Connelly SEBASTIAN CONNELLY
TECHNICIAN

10/15/24

Date

\$300.00
Chk # 1053

1053	BAL BRO'T FOR'D	
DATE <u>11-24-24</u>		
TO <u>Sebastian Connelly</u>		
FOR <u>Lighting Director</u>		
	TOTAL	
	THIS CHECK	300.00
	OTHER TRANS. +/-	
TAX DEDUCTIBLE ☐	BALANCE	

78382 • rockportlittletheatre.org • (361) 450-1465
COM

Due Mailing Address
Rockport Little Theatre
P.O. Box 1241
Rockport, Texas 78381

Theatre Website
www.rockportlittletheatre.org

george.sherman3@gmail.com

H.O.T.



ROCKPORT LITTLE THEATRE
P.O. Box 1241 Rockport, Texas 78381
99 North Austin St. Rockport Texas 78382
www.rockportlittletheatre.org
(361) 450-1465
(361) 230-2660

This contract for the technical services of Jonah Muguira (hereinafter referred to as TECHNICION) and George Sherman (hereinafter referred to as CLIENT) who represents and warrants that he or she is the agent for Rockport Little Theatre (hereinafter referred to as RLT) as the authority to enter into this contract on this day, 10-15-24 for the undersigned event.

1. Service: SOUND TECHNICIAN
2. Event: The Wizard of Oz
3. Dates of Service: October 15 to November 25,
4. Terms of Payment: Commercial check on completion of service
5. Technical Requirement 1: Set-up Wireless Microphones and Sound Board
6. Technical requirement 2: Maintain sound quality through all rehearsals and performances

\$300.00
Chk # 1054

CLIENT
10/15/24

Date

TECHNICIAN
10/15/24

Date

1054

BAL
BRO'T
FORD

DATE 11-24-24
TO Jonah Muguira
FOR Wizard of Oz
Sound Technician

DEPOSITS

TOTAL

THIS
CHECK

300 00

OTHER
TRANS. +/-

TAX
DEDUCTIBLE ☐

BALANCE

X 78382 • rockportlittletheatre.org • (361) 450-1465
ltre.com

Venue Mailing Address

Rockport little Theatre
P. O. Box 1241
Rockport, Texas 78381

Theatre Website

www.rockportlittletheatre.org

george.sherman3@gmail.com

lt 0.1.7

110.38

Paint Set Design

Hot

THANK YOU FOR SHOPPING AT ACE
15520-ACE HARDWARE-A
2631 HIGHWAY 35 NO
ROCKPORT, TX 78382
FACEBOOK @GULFCOASTHARDWARE
(361) 729-8600

Michelle

KNIFE AND CHAIN SHARPENING WHILE YOU WAIT
CHECK IT OUT!!!!!!

11-26-24

RETURNS WITHOUT RECEIPT, OVER \$100, OR
OVER 30 DAYS WILL RECEIVE INSTORE CREDIT
11/26/24 9:27AM SDECKER 404 SALE

1020761 3 EA \$33.99 EA
RYL INT 500 NB 1G \$101.97

SUB-TOTAL: 101.97 TAX: \$ 8.41
TOTAL: \$ 110.38
DB AMT: \$ 110.38

DEBIT/ATM: \$ 110.38
MID:***9532 XXXXXXXXXXXX0376
AUTH: 000299 ID:***9619
Debit network id:122 AMT: \$ 110.38
Host reference #:729271 Bat#
Trace# 984137

Authorizing Network: ACCEL

Chip Read
CARD TYPE:DEBIT EXPR: XXXX
AID : A0000000042203
TVR : 6000048000
IAD : 011060100122000000000000000000
TSI : 6800
ARC : 00
MODE : Issuer
CVM : Verified by PIN
Name : US Debit
ATC :000B
AC : 322F15DFB5C44CFA

Pronto Reprographics

1383 FM 2966
Portland, TX 78374
accounting@prontoreprographics.com

Pronto | **PRONTO
REPROGRAPHICS**



INVOICE

BILL TO
Rockport Little Theater
99 North Austin Street
Rockport, TX 78382 USA

INVOICE 2418
DATE 11/18/2024
TERMS Due on receipt
DUE DATE 11/18/2024

*Wizard of Oz
Event Printing*

DESCRIPTION	QTY	RATE	AMOUNT
Playbills: Wizard of Oz Cover in Color, Interior in BW, 28# Paper, DS, 7 Pages- 8.5"x11"	350	3.29	1,151.50
CC Convenience Fee	1	34.54	34.54

Order By: Meaghan Setterbo

If paying by check, drop-off or mail to:
Pronto Reprographics
1605 US Hwy 181
Portland, TX 78374

SUBTOTAL	1,186.04
TAX	0.00
TOTAL	1,186.04
BALANCE DUE	\$1,186.04

1055 DATE <u>12-27-24</u> TO <u>RLT</u> FOR <u>Wizard of Oz</u> <u>Playbill Printing</u> <u>(Pronto Reprographics)</u> <u>(Reimbursement)</u> TAX DEDUCTIBLE ☐		BAL BRO'T FORD DEPOSITS TOTAL THIS CHECK OTHER TRANS. +/- BALANCE	4186 04
---	--	---	---------



Payment receipt

You paid \$1,186.04

to Pronto Reprographics on 11/18/2024

Invoice no.	2418
Invoice amount	\$1,186.04
Total	\$1,186.04
Status	Paid
Payment method	Credit Card
Authorization ID	

Thank you

Pronto Reprographics

+1 3618825575

www.prontoreprographics.com | accounting@prontoreprographics.com

4383 FM 2986, Portland, TX 78374

No additional transfer fees or taxes apply.

Intuit Payments Inc (IPI) processes payments as an agent of the business. Payments processed by IPI constitutes payment to the business and satisfies your obligation to pay the business, including in connection with any dispute or case, in law or equity. Money movement services are provided by IPI pursuant to IPI's licenses (NMLS #1098819, <https://www.intuit.com/legal/licenses/payment-licenses>). IPI is located at 2700 Coast Avenue, Mountain View, CA 94043, 1-888-536-4801.

8:02

< Search

Details

POS Purchase Non-PIN
 www.etsy.com BROOKLYN
 NY 000000 *****5929
 06/02 17:33
 06/03/2024

\$225.58

*COSTUME FABRIC
 W16and02*

Account Name BASIC CHECKING *2544
 Status Posted
 Transaction Type Debit
 Memo POS Purchase Non-PIN
 www.etsy.com

**WICKED
 WITH
 COSTUME*

51891

1056		BAL BROT FORD	
DATE	12-28-24		
TO	RLT		
FOR	Wage of dz:		
	Costume Design		
	(Reimbursement)		
	TOTAL		
	THIS CHECK	980 72	
	OTHER TRANS. +/-		
	BALANCE		

TAX DEDUCTIBLE ☐

Etsy

Order #3411478632



Purchased from
[FoamPartyHatsInc](#) on Sep 3, 2024



Foam Sheets - Craft Foam - DIY Supplies - Arts & Crafts - Polyurethane Foam - Kids Crafts -
Colored Foam - Cosplay Foam - Craft Materials

\$18.00

Transaction #4237603935

Quantity: 1



Gift it instantly!

Add free personal touches—send a gift message, sneak peek, and more. [Create a digital gift teaser](#)

Returns and exchanges accepted within 14 days of delivery

[Item details](#)

Color: Blue

Dimension (in inches): 54x53"

Buy this again



Foam Sheets - Craft Foam - DIY Supplies - Arts & Crafts - Polyurethane Foam - Kids Crafts -
Colored Foam - Cosplay Foam - Craft Materials

\$18.00

Transaction #4237603933

Quantity: 2



Gift it instantly!

Add free personal touches—send a gift message, sneak peek, and more. [Create a digital gift teaser](#)

Returns and exchanges accepted within 14 days of delivery

[Item details](#)

Color: Green

Dimension (in inches): 54x53"

Buy this again



Foam Sheets - Craft Foam - DIY Supplies - Arts & Crafts - Polyurethane Foam - Kids Crafts -
Colored Foam - Cosplay Foam - Craft Materials

\$18.00

Transaction #4237603931

Quantity: 1



Gift it instantly!

Add free personal touches—send a gift message, sneak peek, and more. [Create a digital gift teaser](#)

Returns and exchanges accepted within 14 days of delivery

[Item details](#)

Color: Orange
Dimension (in inches): 54x53"

Buy this again



Foam Sheets - Craft Foam - DIY Supplies - Arts & Crafts - Polyurethane Foam - Kids Crafts - Colored Foam - Cosplay Foam - Craft Materials

\$18.00

Transaction #4233149780

Quantity: 1



Gift it instantly!

Add free personal touches—send a gift message, sneak peek, and more. [Create a digital gift teaser](#)

Returns and exchanges accepted within 14 days of delivery

Item details

Color: Purple

Dimension (in inches): 54x53"

Buy this again



Foam Sheets - Craft Foam - DIY Supplies - Arts & Crafts - Polyurethane Foam - Kids Crafts - Colored Foam - Cosplay Foam - Craft Materials

\$18.00

Transaction #4233149778

Quantity: 1



Gift it instantly!

Add free personal touches—send a gift message, sneak peek, and more. [Create a digital gift teaser](#)

Returns and exchanges accepted within 14 days of delivery

Item details

Color: Red

Dimension (in inches): 54x53"

Buy this again



Foam Sheets - Craft Foam - DIY Supplies - Arts & Crafts - Polyurethane Foam - Kids Crafts - Colored Foam - Cosplay Foam - Craft Materials

\$18.00

Transaction #4233149776

Quantity: 1



Gift it instantly!

Add free personal touches—send a gift message, sneak peek, and more. [Create a digital gift teaser](#)

Returns and exchanges accepted within 14 days of delivery

Item details

Color: Yellow

Dimension (in inches): 54x53"

Buy this again

Payment Method
MasterCard ending in 5929

Item Total
Shipping

\$126.00
~~\$32.00~~

7:46



Transaction #4233149116

Quantity: 1

 **Gift it instantly!**

Add free personal touches—send a gift message, sneak peek, and more.

[Create a digital gift teaser](#)

Returns and exchanges accepted within
14 days of delivery

Item details

Color: Yellow

Dimension (in inches): 54x53"

Buy this again

Leave a Review

Payment Method

MasterCard ending in 5929

Paid on Sep 3, 2024

Your credit card information was not shared with
this shop.

Item Total

\$126.00

Shipping

~~\$32.00~~

Sales Tax

~~\$10.40~~

Order Total

\$136.40

AA

 **etsy.com**



8:00

< Search

Details

POS Purchase Non-PIN
ONLINEFABRICSTORENET
877-7812967 999999
*****5929 09/03 22:18
09/05/2024

-\$213.10

COSTUMES FABRIC
W/brand of DC

Account Name

BASIC CHECKING *2544

Status

Posted

Transaction Type

Debit

Memo

POS Purchase Non-PIN

W/brand of DC.

** SOLDIER'S
COSTUMES*

Details for Order #111-5051875-5026639

[Print this page for your records.](#)

Order Placed: October 24, 2024

Amazon.com order number: 111-5051875-5026639

Order Total: \$129.84

Shipping now

Items Ordered

1 of: VISTOSO Premium Gauntlets Medieval Long Cuff Driving Genuine Leather Gloves (Grey, L)

Sold by: VISTOSO LEATHER (seller profile)

Supplied by: Other

Condition: New

Price

\$29.99

Shipping Address:

Anthony J. Waldbillig
2512 TURKEY NECK CIR
ROCKPORT, TX 78382-3530
United States

Shipping Speed:

FREE Prime Delivery

*W/2 more of 02.
Complete items*

Preparing for Shipment

Items Ordered

3 of: VISTOSO Premium Gauntlets Medieval Long Cuff Driving Genuine Leather Gloves (Grey, XL)

Sold by: VISTOSO LEATHER (seller profile)

Supplied by: Other

Condition: New

Price

\$29.99

Shipping Address:

Anthony J. Waldbillig
2512 TURKEY NECK CIR
ROCKPORT, TX 78382-3530
United States

Shipping Speed:

FREE Prime Delivery

Payment information

Payment Method:

Mastercard ending in 

Billing address

Anthony J. Waldbillig
2512 TURKEY NECK CIR
ROCKPORT, TX 78382-3530
United States

Item(s) Subtotal:	\$119.96
Shipping & Handling:	\$0.00

Total before tax:	\$119.96
Estimated tax to be collected:	\$9.88

Grand Total:	\$129.84
--------------	-----------------

Final Details for Order #111-2598975-1725010
Print this page for your records.

Order Placed: October 22, 2024
Amazon.com order number: 111-2598975-1725010
Order Total: \$36.70

Shipped on October 23, 2024

Items Ordered
2 of: Hemway Glitter Paint Additive Glitter Crystals for Acrylic Paint, Interior & Exterior Walls, Wood, Varnish, Furniture, Matte, Gloss, Satin, Silk - 100g / 3.5oz - Purple
Sold by: hemway (seller profile) | Product question? Ask Seller
Supplied by: hemway (seller profile)
Condition: New

Price
\$16.95

*WIZARD OF OZ
COSTUME ITEMS*

Shipping Address:
Anthony J. Waldbillig
2512 TURKEY NECK CIR
ROCKPORT, TX 78382-3530
United States

Shipping Speed:
FREE Prime Delivery

Payment information

Payment Method:
Mastercard ending in 

Billing address
Anthony J. Waldbillig
2512 TURKEY NECK CIR
ROCKPORT, TX 78382-3530
United States

Item(s) Subtotal:	\$33.90
Shipping & Handling:	\$0.00
Total before tax:	\$33.90
Estimated tax to be collected:	\$2.80
Grand Total:	\$36.70

To view the status of your order, return to Order Summary.

Conditions of Use | Privacy Notice © 1996-2024, Amazon.com, Inc. or its affiliates

[Back to top](#)

English

United States

[Help](#)

Final Details for Order #111-7766160-2675442
Print this page for your records.

Order Placed: October 12, 2024
Amazon.com order number: 111-7766160-2675442
Order Total: \$43.20

Shipped on October 12, 2024

Items Ordered

2 of: Mehron Makeup Premium Character Kits| Makeup Kits for Halloween & Cosplay| Made in the USA | Complete Makeup Kit | Includes all Makeup, Tools, & Instructions on How to Create the Look | (Witch)

Sold by: Mehron Makeup Official (seller profile)
Supplied by: Mehron Makeup Official (seller profile)

Condition: New

Price

\$19.95

Mehron of 27
cosplay items.

Shipping Address:
Anthony J. Waldbillig
2512 TURKEY NECK CIR
ROCKPORT, TX 78382-3530
United States

Shipping Speed:
FREE Prime Delivery

Payment information

Payment Method:
Mastercard ending in 

Billing address
Anthony J. Waldbillig
2512 TURKEY NECK CIR
ROCKPORT, TX 78382-3530
United States

Item(s) Subtotal:	\$39.90
Shipping & Handling:	\$0.00

Total before tax:	\$39.90
Estimated tax to be collected:	\$3.30

Grand Total:	\$43.20

To view the status of your order, return to Order Summary.

Conditions of Use | Privacy Notice © 1996-2024, Amazon.com, Inc. or its affiliates

Back to top

English

United States

Help

Final Details for Order #111-7196119-9974615

Print this page for your records.

Order Placed: October 12, 2024
Amazon.com order number: 111-7196119-9974615
Order Total: \$136.40

W/ 7 ADD OF 02
COSTUME ITEMS \$136.40

Shipped on October 13, 2024

Items Ordered	Price
2 of: MEETSUN Polarized Sunglasses for Men Women Classic Retro Sun Glasses for Driving Fishing UV Protection 2 Pack C3 Matte Black Frame/Grey Lens Sold by: MEETSUN (seller profile) Supplied by: MEETSUN (seller profile)	\$15.99
Condition: New 1 of: Mehron Makeup Paradise Makeup AQ 8 Color Basic Palette Magnetic Refillable Body Paint & Face Paint Palette Professional Water Activated Makeup for Costumes, SFX, Halloween, & Cosplay Sold by: Mehron Makeup Official (seller profile) Supplied by: Mehron Makeup Official (seller profile)	\$29.36
Condition: New 1 of: Mehron Makeup Paradise Makeup AQ Pro Size Stage & Screen, Face & Body Painting, Special FX, Beauty, Cosplay, and Halloween Water Activated Face Paint & Body Paint 1.4 oz (40 g) (Dark Green) Sold by: Mehron Makeup Official (seller profile) Supplied by: Mehron Makeup Official (seller profile)	\$13.95
Condition: New 1 of: Mehron Makeup Paradise Makeup AQ Pro Size Stage & Screen, Face & Body Painting, Special FX, Beauty, Cosplay, and Halloween Water Activated Face Paint & Body Paint 1.4 oz (40 g) (Deep Sea) Sold by: Mehron Makeup Official (seller profile) Supplied by: Mehron Makeup Official (seller profile)	\$13.79
Condition: New 3 of: MEICOLY Silver Face Paint Stick(1.06 Oz),Blendable Full Body Paint Stick for Halloween Tin Man Special Effects SFX Cosplay,Sweatproof Waterproof Eye Black for Baseball/Softball/Football Sold by: MEICOLY Official (seller profile) Supplied by: MEICOLY Official (seller profile)	\$8.98
Condition: New	

Shipping Address:
Anthony J. Waldbillig
2512 TURKEY NECK CIR
ROCKPORT, TX 78382-3530
United States

Shipping Speed:
Standard Shipping

Shipped on October 13, 2024

Items Ordered	Price
1 of: Seeksmile Adult Unisex Shiny Metallic Spandex Gloves Halloween Cosplay Costume Hand Accessories (Silver) Sold by: Maxhoc Ltd. (seller profile)	\$9.99

Supplied by: Maxhoc Ltd. (seller profile)

Condition: New

Shipping Address:

Anthony J. Waldbillig
2512 TURKEY NECK CIR
ROCKPORT, TX 78382-3530
United States

Shipping Speed:

Standard Shipping

Payment information

Payment Method:

Mastercard ending in 

Billing address

Anthony J. Waldbillig
2512 TURKEY NECK CIR
ROCKPORT, TX 78382-3530
United States

Item(s) Subtotal: \$126.01
Shipping & Handling: \$0.00

Total before tax: \$126.01
Estimated tax to be collected: \$10.39

Grand Total: \$136.40

To view the status of your order, return to Order Summary.

Conditions of Use | Privacy Notice © 1996-2024, Amazon.com, Inc. or its affiliates

[Back to top](#)

English

United States

[Help](#)

[Conditions of Use](#) [Privacy Notice](#) [Consumer Health Data Privacy Disclosure](#) [Your Ads Privacy Choices](#)
© 1996-2024, Amazon.com, Inc. or its affiliates

Final Details for Order #111-2459928-1337036
Print this page for your records.

Order Placed: October 11, 2024
Amazon.com order number: 111-2459928-1337036
Order Total: \$59.50

W/ 2 more of 02
to same items 59.50

Shipped on October 12, 2024

Items Ordered	Price
1 of: <i>Bianna Creations Faux Fur Fabric Pieces US Based Seller Shaggy Squares Craft, Sewing, Costumes, Solid Colors (Silver Gray, 30x36 inches)</i>	\$22.99
Sold by: Bianna Creations (seller profile)	
Supplied by: Bianna Creations (seller profile)	
Condition: New	

Shipping Address:
Anthony J. Waldbillig
2512 TURKEY NECK CIR
ROCKPORT, TX 78382-3530
United States

Shipping Speed:
Delivery in fewer trips to your address

Shipped on October 12, 2024

Items Ordered	Price
1 of: <i>SBYURE 500 Pieces 10mm Four-Jaw Square Rivets Silver Metal Pyramid Studs Handicraft DIY Punk Spikes Spots Studs Accessories with 2 Pack Straight Tipped Scratch Awl Craft Tool</i>	\$9.99
Sold by: SBYURE (seller profile) Product question? Ask Seller	
Supplied by: SBYURE (seller profile)	
Condition: New	

Shipping Address:
Anthony J. Waldbillig
2512 TURKEY NECK CIR
ROCKPORT, TX 78382-3530
United States

Shipping Speed:
Delivery in fewer trips to your address

Shipped on October 11, 2024

Items Ordered	Price
1 of: <i>BEL AVENIR 6 Pack Curtain Handmade Tiebacks Decorative Curtain Holdbacks with Tassel (Red, 6 Pack)</i>	\$21.99
Sold by: BELAVENIR (seller profile)	
Supplied by: BELAVENIR (seller profile)	

Condition: New

Shipping Address:

Anthony J. Waldbillig
2512 TURKEY NECK CIR
ROCKPORT, TX 78382-3530
United States

Shipping Speed:

Delivery in fewer trips to your address

Payment information

Payment Method:

Mastercard ending in 

Billing address

Anthony J. Waldbillig
2512 TURKEY NECK CIR
ROCKPORT, TX 78382-3530
United States

Item(s) Subtotal: \$54.97

Shipping & Handling: \$0.00

Total before tax: \$54.97

Estimated tax to be collected: \$4.53

Grand Total: **\$59.50**

To view the status of your order, return to Order Summary.

Conditions of Use | Privacy Notice © 1996-2024, Amazon.com, Inc. or its affiliates

[Back to top](#)

English

United States

[Help](#)

[Conditions of Use](#) [Privacy Notice](#) [Consumer Health Data Privacy Disclosure](#) [Your Ads Privacy Choices](#)

© 1996-2024, Amazon.com, Inc. or its affiliates

Final Details for Order #111-6838919-2013816

Print this page for your records.

Order Placed: September 3, 2024

Amazon.com order number: 111-6838919-2013816

Order Total: \$227.19

Shipped on September 4, 2024**Items Ordered**

1 of: PerkHomy Folded Color Cellophane Wrap Roll 32" x 50' 3 Mil Thick Cellophane For Gift Basket Treats Goodie Wrapping Craft Flower Bouquet Plastic (32" fold into 16") **Price \$9.99**

Sold by: PerkHomy Direct (seller profile)

Supplied by: PerkHomy Direct (seller profile)

Condition: New

Shipping Address:

Anthony J. Waldbillig
2512 TURKEY NECK CIR
ROCKPORT, TX 78382-3530
United States

Shipping Speed:

FREE Prime Delivery

Waldbillig
Set Design

\$227.19

Shipped on September 4, 2024**Items Ordered**

2 of: PerkHomy Folded Color Cellophane Wrap Roll 32" x 50' 3 Mil Thick Cellophane For Gift Basket Treats Goodie Wrapping Craft Flower Bouquet Plastic (32" fold into 16") **Price \$9.99**

Sold by: PerkHomy Direct (seller profile)

Supplied by: PerkHomy Direct (seller profile)

Condition: New

1 of: PerkHomy Folded Cellophane Wrap Roll 32" x 50' 3 Mil Thick Cellophane For Gift Basket Treats Goodie Wrapping Craft Flower Bouquet Plastic (32" fold into 16") **Price \$9.99**

Sold by: PerkHomy Direct (seller profile)

Supplied by: PerkHomy Direct (seller profile)

Condition: New

Shipping Address:

Anthony J. Waldbillig
2512 TURKEY NECK CIR
ROCKPORT, TX 78382-3530
United States

Shipping Speed:

FREE Prime Delivery



1046

BAL
BROT
FORD

DATE

12-27-24

TO

RLT

FOR

Waldbillig
Set Design
Items
(Reimbursement)

TOTAL

THIS
CHECKOTHER
TRANS. +/-

BALANCE

TAX

DEDUCTIBLE ☐

DEPOSITS

602 77

Shipped on Sep

Items Ordered

1 of: *PerkHomy Folded Colored Cellophane Wrap Roll 32" x 50' 3 Mil Thick Cellophane For Gift Basket Treats Goodie Wrapping Craft Flower Bouquet Plastic (32" fold into 16")*

Price

\$9.99

Sold by: PerkHomy Direct (seller profile)

Supplied by: PerkHomy Direct (seller profile)

Condition: New

Shipping Address:

Anthony J. Waldbillig
2512 TURKEY NECK CIR
ROCKPORT, TX 78382-3530
United States

Shipping Speed:

FREE Prime Delivery

Shipped on September 3, 2024**Items Ordered**

1 of: *PerkHomy Folded Colored Cellophane Wrap Roll 32" x 50' 3 Mil Thick Cellophane For Gift Basket Treats Goodie Wrapping Craft Flower Bouquet Plastic (32" fold into 16")*

Price

\$9.99

Sold by: PerkHomy Direct (seller profile)

Supplied by: PerkHomy Direct (seller profile)

Condition: New

Shipping Address:

Anthony J. Waldbillig
2512 TURKEY NECK CIR
ROCKPORT, TX 78382-3530
United States

Shipping Speed:

FREE Prime Delivery

Shipped on September 3, 2024**Items Ordered**

1 of: *PerkHomy Folded Clear Cellophane Wrap Roll 32" x 50' 3 Mil Thick Cellophane For Gift Basket Treats Goodie Wrapping Craft Flower Bouquet Plastic (32" fold into 16")*

Price

\$9.99

Sold by: PerkHomy Direct (seller profile)

Supplied by: PerkHomy Direct (seller profile)

Condition: New

Shipping Address:

Anthony J. Waldbillig
2512 TURKEY NECK CIR
ROCKPORT, TX 78382-3530
United States

Shipping Speed:

FREE Prime Delivery

Shipped on September 3, 2024

Items Ordered

	Price
1 of: <i>PerkHomy Folded Colored Cellophane Wrap Roll 32" x 50' 3 Mil Thick Cellophane For Gift Basket Treats Goodie Wrapping Craft Flower Bouquet Plastic (32" fold into 16")</i>	\$9.99

Sold by: PerkHomy Direct (seller profile)

Supplied by: PerkHomy Direct (seller profile)

Condition: New

Shipping Address:

Anthony J. Waldbillig
2512 TURKEY NECK CIR
ROCKPORT, TX 78382-3530
United States

Shipping Speed:

FREE Prime Delivery

Shipped on September 4, 2024

Items Ordered

	Price
1 of: <i>Sratte 30 Pcs Hollow Pool Noodles Bulk 39 inch Bright Foam Swim Noodles Large Pool Floats Toys for Adults and Kids Foam Water Noodles for Swimming Floating and Craft Projects (Multi Color)</i>	\$129.99

Sold by: Pematete (seller profile) | Product question? Ask Seller

Supplied by: Pematete (seller profile)

Condition: New

Shipping Address:

Anthony J. Waldbillig
2512 TURKEY NECK CIR
ROCKPORT, TX 78382-3530
United States

Shipping Speed:

FREE Prime Delivery

Payment information

Payment Method:

Mastercard ending in 

Billing address

Anthony J. Waldbillig
2512 TURKEY NECK CIR
ROCKPORT, TX 78382-3530
United States

Item(s) Subtotal:	\$209.91
Shipping & Handling:	\$0.00

Total before tax:	\$209.91
Estimated tax to be collected:	\$17.28

Grand Total:	\$227.19

to view the status of your order, return to Order Summary.

Conditions of Use | Privacy Notice © 1996-2024, Amazon.com, Inc. or its affiliates

[Back to top](#)



W. Williams of
OK
SHERWIN-WILLIAMS

SET PAINT
ROCKPORT Store 707000 *290.73*

1314 HIGHWAY 35 N
ROCKPORT TX 78382 3313
(361) 727-0124
Fax (361) 727-0012
www.sherwin-williams.com

SALE
Tran # 3234-9
E22/17525
CATHERINE

12:30pm
09/24/24
10

PO# ROCKPORT LITTLE THEATRE
LYNN
Account XXXX-3652-3
Job 1 LYNN

6508-64358 K35T00354 QUART K35T354
EMERALD IN FL ULTR
1.00 @ 34.99 34.99
Discount (% 10.00) -3.50
Color: SW6671 POSITIVE RED

CCE*Color Cast	OZ	32	64	128
R2 Maroon	-	1	1	1
R3 Magenta	-	31	-	1
R4 New Red	2	3	1	-

Sher-Color Formula

6508-64358 K35T00354 QUART K35T354
EMERALD IN FL ULIR
1.00 @ 34.99 34.99
Discount (% 10.00) -3.50
Color: SW6910 DAISSY

CCE*Color Cast	OZ	32	64	128
U1 White	-	53	1	1
N1 Raw Umber	-	-	1	-
R3 Magenta	-	-	-	1
Y1 Yellow	-	57	1	-

Sher-Color formula

6501-87537 A96T01254 QUART A96T1254
DUR HOME MT ULTRA
1.00 @ 32.99 32.99
Discount (% 10.00) -3.30
Color: SW6887 HAVEL

CCE*Color Cast	OZ	32	64	128
U1 White	-	17	1	-
R3 Magenta	-	1	1	1
R4 New Red	-	9	-	1
Y1 Yellow	2	3	-	1

Sher-Color Formula

6508-69910 A96T01255 QUART A96T1255
DUR HOME MT ACCENT
1.00 @ 32.99 32.99
Discount (% 10.00) -3.30
Color: SW6926 LUCKY GREEN

CCE*Color Cast	OZ	32	64	128
U1 White	-	31	-	1
G2 New Green	2	14	1	-
L1 Blue	-	6	-	1
N1 Raw Umber	-	6	-	1
Y1 Yellow	-	35	1	-

Sher-Color Formula

6508-69910 A96T01255 QUART A96T1255
DUR HOME MT ACCENT
1.00 @ 32.99 32.99
Discount (% 10.00) -3.30
Color: SW6982 AFRICAN VIOLET

CCE*Color Cast	OZ	32	64	128
U1 White	-	34	1	-
L1 Blue	-	18	-	1
R3 Magenta	2	33	-	-

Sher-Color Formula

6501-87537 A96T01254 QUART A96T1254
DUR HOME MT ULTRA
1.00 @ 32.99 32.99
Discount (% 10.00) -3.30
Color: Custom 6965 HYPER BLUE

CCE*Color Cast	OZ	32	64	128
U1 White	-	10	-	1
L1 Blue	2	21	1	1

Custom Sher-Color Formula Match

6509-55941 A91W00451 QUART A91W451
COLORTOGO SA EW
1.00 @ 11.29 11.29
Discount (% 10.00) -1.13
Color: SW6793 BLUEBELL

CCE*Color Cast	OZ	32	64	128
L1 Blue	-	5	1	-
R3 Magenta	-	-	-	1
R4 New Red	-	-	-	1

Sher-Color Formula

6509-55941 A91W00451 QUART A91W451
COLORTOGO SA EW
1.00 @ 11.29 11.29
Discount (% 10.00) -1.13
Color: SW9049 SKY FALL

CCE*Color Cast	OZ	32	64	128
B1 Black	-	-	1	-
L1 Blue	-	11	1	1
R3 Magenta	-	1	-	1

Sher-Color Formula

6509-55958 A91W00453 QUART A91W453

COLORTOGO SA DB

1.00 @ 11.29 11.29

Discount (% 10.00) -1.13

Color: SW6753 JARGON JADE

CCE*Color Cast OZ 32 64 128

W1 White - 21 - 1

G2 New Green - 41 1 -

H1 Raw Uaber - 16 - 1

V3 Deep Gold - 1 - -

Sher-Color Formula

6509-55958 A91W00453 QUART A91W453

COLORTOGO SA DB

1.00 @ 11.29 11.29

Discount (% 10.00) -1.13

Color: SW6761 THERMAL SPRING

CCE*Color Cast OZ 32 64 128

W1 White - 6 - -

B1 Black - 7 - 1

G2 New Green - 57 - -

H1 Raw Uaber - 9 1 1

Sher-Color Formula

Order # 0E0244421Q707000

SUBTOTAL BEFORE TAX 222.38

8.250% SALES TAX:1-447838200

TOTAL 18.35 \$240.73

MASTER CARD

-240.73

C/C# XXXXXXXXXXXX

Auth # 001337

Chip Read

PIN Online

No Signature Required

AID:A0000000042203

TVR:8000048000

IAD:01106010012200000000000000000000FF

TSI:6800

Preferred Customer Savings \$24.72

* * * * * DEBIT CARD PIN ENTERED * * * * *

STORE HOURS

SUNDAY 10:00 AM - 4:00 PM

MONDAY - FRIDAY 7:00 AM - 7:00 PM

SATURDAY 8:00 AM - 5:00 PM

Purchases are subject to Sherwin-Williams
Terms and Conditions of Sale located at
sherwin-williams.com/terms-and-conditions.

All PEEL & STICK samples are final sale.
No returns or exchanges.

Thank You
receipt required for refund



17525/32349-09-24-2024

Customer Copy

8:25



< Account

Details

POS Purchase Non-PIN SP
FABRICWHOLESALEDIRE
NEW YORK 90K80V
*****5929 10/04 10:50
10/04/2024

-\$134.85

*Set Design
Blue Fabric
Curtains*

Account Name

BASIC CHECKING *2544

Status

Posted

Transaction Type

Debit

Memo

POS Purchase Non-PIN SP

*W. Edward JF
OR.*

CHANGE: 0.00



Please Remit To:
P.O. BOX 844193
DALLAS TX 75284-4193

DATE	INVOICE NO.
10-21-24	89882716

361-729-6831 **INVOICE**

** SALE ** PG 1

S 524227
O ROCKPORT LITTLE THEATRE -MTRL
D PO BOX 1241

T
O ROCKPORT, TX 78381-1241

S 524227
H ROCKPORT LITTLE THEATRE -MTRL
P 99 N AUSTIN
99 N AUSTIN
T
O ROCKPORT, TX 78382
32046996525

(HEREINAFTER REFERRED TO AS CUSTOMER)

JOB NO.	CUST. ORDER NO.	COST CODE	DATE SHIPPED	SALES ORDER #	TERMS
99NAUSTIN		UI			N10THPRX

ORDERED	SHIPPED	B/O	ITEM NO.	DESCRIPTION	U/M	UNIT PRICE	EXTENSION
	16		H321224	FG SCR HK ZC.243X4-1/8	EA	1.49	23.84 N

BUILDERSFIRSTSOURCE62601
301 E NORTH ST
ROCKPORT, TX 78382
(361) 729-6831

SALE

MID 0998
05363762 REF#: 00000030
Bank ID: 000000
Batch #: 8154 RRN: 795458051163
10/21/24 13:12:44

APPR CODE: 230133

MASTERCARD

Chip
/

AMOUNT \$23.84

APPROVED

Handwritten signature

Mastercard Del
AID: A000000000
TVR: 80 00 00 80 00
TSI: 68 00

I AGREE TO PAY ABOVE TOT
IN ACCORDANCE WITH CARD
AGREEMENT
(MERCHANT AGREEMENT IF CREDIT VOUCHER)
RETAIN TH : COPY FOR STATEMENT
VERIFICATION

Thank You
Please Come Again

CUSTOMER COP

OM	23.84	.00	.00	RTX295XC	23.84
SALES AMOUNT	SALES TAX	SHIPPING CHARGE	MISCELLANEOUS	TOTAL	

.com/terms

RETAIL HOUSE ACCT

Payment method : MC

DUE DATE

11-10-24

ort TX Retail





Please Remit To:
P.O. BOX 844193
DALLAS TX 75284-4193

DATE	INVOICE NO.
10-01-24	89777019

361-729-6831

INVOICE

** SALE ** PG 1

S 524227
L ROCKPORT LITTLE THEATRE -MTRL
D PO BOX 1241
T
O ROCKPORT, TX 78381-1241

S 524227
H I ROCKPORT LITTLE THEATRE -MTRL
P 99 N AUSTIN
T 99 N AUSTIN
O ROCKPORT, TX 78382
32046996525

(HEREINAFTER REFERRED TO AS CUSTOMER)

JOB NO.	CUST. ORDER NO.	COST CODE	DATE SHIPPED	SALES ORDER #	TERMS
99NAUSTIN	.	UI			N10THPRX

ORDERED	SHIPPED	B/O	ITEM NO.	DESCRIPTION	U/M	UNIT PRICE	EXTENSION
	1		4412BC2	4X4X1/2 BIRCH PLYWOOD	EA	39.79	39.79 N

BUILDERSFIRSTSOURCE62601
301 E NORTH ST
ROCKPORT, TX 78382
361-729-6831

SALE

ID: 0998
ID: 00363762 REF#: 00000034
iani 000000
atch #: 8069 RRN: 775137346573
0/01/24 11:56:14

APPR CODE- 711882

MASTERCARD Chip
***** **/**

AMOUNT \$39.79

APPROVED

Mastercard Debit
AID: A0000000041010
TVR: 80 00 00 80 00
TS: 68 00

I AGREE TO PAY ABOVE TOTAL AMOUNT
IN ACCORDANCE WITH CARD ISSUER'S
AGREEMENT
(MERCHANT AGREEMENT IF CREDIT VOUCHER)
RETAIN THIS COPY FOR STATEMENT
VERIFICATION

FROM	39.79	.00	.00	RTX275XB	39.79
SALES AMOUNT	SALES TAX	SHIPPING CHARGE	MISCELLANEOUS	TOTAL	

RETAIL HOUSE ACCT Payment method : MC DUE DATE 11-10-24

Thank You
Please Come Again

CUSTOMER COPY





Please Remit To:
P.O. BOX 844193
DALLAS TX 75284-4193

DATE	INVOICE NO.
10-01-24	89776182

361-729-6831 **INVOICE**

** SALE ** PG 1

S 524227
O
L ROCKPORT LITTLE THEATRE -MTRL
D PO BOX 1241
T
O ROCKPORT, TX 78381-1241

S 524227
H
I ROCKPORT LITTLE THEATRE -MTRL
P CPU
T P.O. BOX 1241
O ROCKPORT, TX 78382
32046996525

(HEREINAFTER REFERRED TO AS CUSTOMER)

JOB NO.	CUST. ORDER NO.	COST CODE	DATE SHIPPED	SALES ORDER #	TERMS
CPU		UI			N10THPRX

ORDERED	SHIPPED	B/O	ITEM NO.	DESCRIPTION	U/M	UNIT PRICE	EXTENSION
	3		L-8912LVL-10	LAMINATED 1-5/16 FULL ROUND10'	EA	10.89	32.67 N
	4		WAD6407UB	DOWEL HARDWOOD ROUND 7/16X48IN	EA	2.59	10.36 N

BUILDERSFIRSTSOURCE62601
301 E NORTH ST
ROCKPORT, TX 78382
(361) 729-6831

SALE

N 0998
TID: 05363762 REF#: 00000004
Bank ID: 000000
Batch #: 8070 RRN: 275513342347
10/01/24 11:45:49

APPR CODE: 787488

MASTERCARD

Chip

AMOUNT \$43.03

APPROVED

Mastercard Debit
AID: A0000000041010
TVR: 80 00 00 80 00
TSI: 68 00

I AGREE TO PAY ABOVE TOTAL AMOUNT
IN ACCORDANCE WITH CARD ISSUER'S
AGREEMENT
(MERCHANT AGREEMENT IF CREDIT VOUCHER)
RETAIN THIS COPY FOR STATEMENT
VERIFICATION

43.03	.00	.00	RTX275XD	43.03
OM SALES AMOUNT	SALES TAX	SHIPPING CHARGE	MISCELLANEOUS	TOTAL

*.com/terms

RETAIL HOUSE ACCT Payment method : MC DUE DATE 11-10-24

Thank You
Please Come Again

CUSTOMER COPY



Ship times are not guaranteed. [Learn More.](#)



Dramatic Publishing

Your Source for Plays and Musicals Since 1885

NET
DEBIT

17.0.1

[Account Dashboard](#) > [Performance Applications](#) >

Your Performance of Miracle on 34th Street, the Play

Performance Details

Rockport Little Theatre

99 North Austin St

Rockport, Texas 78382

Performance Dates: 12/6/2024 - 12/22/2024 for 9 performances

Seating Capacity: 120

Seats Available For Sale Per Show: 120

Expected Attendance Per Show: 60

Average Ticket Price: \$20

Quote Good Until: Jan 29, 2025

\$2,072.23

Performance Application #67538

Created on 7/29/2024 for George Sherman

License & Repts
\$1,755.00

Scripts/SHR
317.23

Application Status: Approved

License Status: Issued

Performance Quote

To generate your performance quote, enter the information below and your performance and acquire your license to perform, click the "Con

Amateur Royalty - \$195.00 per performance

[Show More](#)

✓ Royalty Fee Paid



1058

BAL
BROT
FORD

DATE 12-30-24

TO RLT

FOR Miracle on 34th St.

License & Repts
+ Script Acquisition
(Reimbursement)

TOTAL

THIS
CHECK

OTHER
TRANS. +/-

BALANCE

TAX
DEDUCTIBLE ☐

Playbooks - \$11.95 per book

[Show More](#)

✓ Playbook requirement fulfilled

\$11.95 X 20 **\$239.00**

Optional Sold Items / Media

3

Miracle on 34th Street, the Play (Director's Script) (\$20.00)

\$20.00 X 3 **\$60.00**

Shipping

Order #	Date	Description	Price
100165171	Sep 2, 2024	USPS - USPS Ground Advantage	\$30.18

\$30.18

Total: \$2,084.18

Performance Payments

Order Number : 100165171

Item Name	Price	Qty	Total	Status	Pay
Miracle on 34th Street, the Play - Playbook	\$11.95	19	\$227.05	Paid	
Miracle on 34th Street, the Play (Director's Script)	\$20.00	3	\$60.00	Paid	
Royalty Fee	\$195.00	9	\$1,755.00	Paid	
Shipping (USPS - USPS Ground Advantage)			\$30.18		

Scripts 05
287.18
+ 30.18
317.23

License & Rights
1,755.00

Total: **\$2,042.01**
Shipping: **\$30.18**
Tax: **\$0.00**

\$2,072.23

Grand Total: **\$2,072.23**
Total Paid: **-\$2,072.23**



Payment receipt

You paid \$1,041.84

to Pronto Reprographics on 12/3/2024

Invoice no.

Invoice amount

Total

Status

Payment method

Authorization ID

Thank you

Pronto Reprographics

+1 3618825575

www.prontoreprographics.com | accounting@prontoreprographics.com

4383 FM 2986, Portland, TX 78374

No additional transfer fees or taxes apply.

Intuit Payments Inc (IPI) processes payments as an agent of the business. Payments processed by IPI constitutes payment to the business and satisfies your obligation to pay the business, including in connection with any dispute or case, in law or equity. Money movement services are provided by IPI pursuant to IPI's licenses (NMLS #1098819, <https://www.intuit.com/legal/licenses/payment-licenses>). IPI is located at 2700 Coast Avenue, Mountain View, CA 94043, 1-888-536-4801.

*Minute on 2 & 5F
Plus Bulbs x 350*

2436
\$1,041.84
\$1,041.84
Paid
Credit Card
MQ0250923121

H.O.T

Pronto Reprographics
4383 FM 2986
Portland, TX 78374

accounting@prontoreprographics.com

INVOICE

Rockport Little Theater
99 North Austin Street
Rockport, TX 78382 USA

DESCRIPTION
Playbills: Miracle on 34th Street
Cover in Color, Interior in BW, 28# Paper, DS, 6 Pages- 8.5"x11"
CC Convenience Fee
Order By: George Sherman

QTY	RATE	AMOUNT
350	2.89	1,011.50
1	30.34	30.34

2436
12/02/2024
Due on receipt
12/02/2024

PRONTO
REPROGRAPHICS

Pronto

\$1,041.84
1,041.84
0.00
1,041.84

1060		DATE	12-31-24
TO		PLT	
FOR		Miracle on 34th St.	
DEPOSITS			
BAL BROT FORD			
TOTAL			
THIS CHECK	1041.84		
OTHER TRANS. +/-			
TAX DEDUCTIBLE			
BALANCE			



AGENDA MEMO

DEPARTMENT: Police

TO: Mayor and City Council

FROM: Nathan Anderson, Police Chief

MEETING DATE: January 28, 2025

CATEGORY: Presentation

CAPTION:

Consider the potential of reducing the 30-mile-per-hour default speed limit in the City of Rockport, potentially affecting all residential neighborhoods

- i. Hold a public hearing to receive comments
 - ii. Provide directions to staff
-

SUMMARY:

The City of Rockport has received an outpouring of support for lowering the speed limit from thirty (30) miles per hour to twenty-five (25) miles per hour.

BACKGROUND:

City neighborhoods have recommended the city lower the residential speed limits from thirty to twenty-five miles per hour. A recent traffic study has shown that 17.83 percent of drivers were speeding in a thirty-mile-per-hour residential neighborhood with an average over the speed limit of 35.29 miles per hour.

Studies show that reducing the speed limit from thirty miles per hour significantly improved the chances of a pedestrian being seriously injured or killed. Federal agencies recommend default speed limits be set at twenty or twenty five miles per hour.

FUNDING SOURCE:

All current 30-mile-per-hour speed limit signs will be required to be changed. Funding will come through Public Works.

FUNDING IMPACT:

Approximately one hundred (100) speed limit street signs will have to be replaced at an estimated cost of \$43.50 apiece. 25-mile-an-hour street signs have an estimated cost of \$3200.00

STAFF RECOMMENDATION:

Staff recommends not to lower the speed limits in select neighborhoods. If one or more are changed, it is recommended that all change. Changing the default speed limit will address all residential neighborhoods.

STRATEGIC INITIATIVES:

The City of Rockport is committed to the safety of our community. Lowering the default speed

limit in the City of Rockport will make residential areas safer for pedestrian and bicycle traffic.

ATTACHMENTS:

1. Operation 25
2. Lowering the speed limit from 30 mph to 25 mph in Boston_ effects on vehicle speeds - PubMed
3. Appropriate Speed Limits for All Road Users - Safety _ Federal Highway Administration
4. Default Speed Limits _ National Association of City Transportation Officials
5. The Right Speed Limits _ National Association of City Transportation Officials
6. Unsafe at Many Speeds — ProPublica
7. GENERALLY - SPECIFIC STREETS AND HIGHWAYS (002)
8. Rockport Map

APPROVAL/REVIEW:

Nathan Anderson, Police Chief

Date: January 21, 2025



Shelley Goodwin, City Secretary

Date: January 22, 2025

Vanessa Shrauner, City Manager

Date: January 23, 2025

Operation 25



City of Rockport

December 10, 2024
City Council Regular
Meeting

Operation 25 purpose

- Save lives
- Reduce loss and damage
- Make streets overall safer

The Reasons

- The City of Rockport has very few roadways that include sidewalks. This, in turn, requires pedestrians and cyclists to walk and ride in the roadway.
- Studies have shown that reducing the speed limit from thirty (30) miles per hour to twenty-five (25) miles per hour or slower significantly reduces the chances of serious injury or death if struck by a vehicle.
- There have been neighborhood associations requesting a lower speed limit in their residential neighborhoods.

The Plan

- The plan for Operation 25 will reduce the default speed limit in the city limits of Rockport from thirty (30) miles per hour to twenty-five (25) miles per hour. This will include all roadways currently set at thirty (30) miles per hour and will include all residential roadways.
- Our current city ordinance on Speed Limits (98.51 Speed Limits Generally) gives greater speed limits on certain roadways as set out by the ordinance.

Studies and Recommendation

S

- The U.S. Department of Transportation Federal Highway Administration advises a pedestrian has a 45% chance of being seriously injured or killed when struck at 30 miles per hour. When speed is reduced to 20 miles per hour, the chances of being serious injured or killed drops to just 5%. (article attached)
- The National Association of City Transportation Officials recommends a cities default speed limit be set 25 miles per hour. (article attached)
- A Boston study found that reducing the speed limit from 30 miles per hour to 25 miles per hour resulted in only a 2.9% odds of vehicles exceeding this speed. (article attached)

FULL TEXT LINKS



> [Inj Prev](#). 2020 Apr;26(2):99-102. doi: 10.1136/injuryprev-2018-043025. Epub 2019 Jan 13.

Lowering the speed limit from 30 mph to 25 mph in Boston: effects on vehicle speeds

Wen Hu ¹, Jessica B Cicchino ²

Affiliations

PMID: 30636698 DOI: [10.1136/injuryprev-2018-043025](https://doi.org/10.1136/injuryprev-2018-043025)

Abstract

Introduction: Effective 9 January 2017, the default speed limit on Boston streets was reduced from 30 mph to 25 mph. This study evaluated the effects of the speed limit reduction on speeds in Boston.

Method: Vehicle speeds were collected at sites in Boston where the speed limit was lowered, and at control sites in Providence, Rhode Island, where the speed limit remained unchanged, before and after the speed limit change in Boston. A log-linear regression model estimated the change in vehicle speeds associated with the speed limit reduction. Separate logistic regression models estimated changes in the odds of vehicles exceeding 25 mph, 30 mph and 35 mph associated with the lower speed limit.

Results: The speed limit reduction was associated with a 0.3 % reduction in mean speeds ($p=0.065$), and reductions of 2.9%, 8.5% and 29.3 % in the odds of vehicles exceeding 25 mph, 30 mph and 35 mph, respectively. All these reductions were statistically significant.

Conclusions: Local communities should consider lowering speed limits to reduce speeds and improve safety for all road users. The current practice of setting speed limits according to the 85th percentile free-flow speeds, without consideration of other characteristics of the roadway, can be a hurdle for local communities looking to lower speed limits. Updated state laws that allow municipalities to set lower speed limits on urban streets without requiring costly engineering studies can provide flexibility to municipalities to set speed limits that are safe for all road users.

Keywords: speed limit reduction; speeds; urban areas.

© Author(s) (or their employer(s)) 2020. No commercial re-use. See rights and permissions. Published by BMJ.

[PubMed Disclaimer](#)

LinkOut - more resources

Full Text Sources

[HighWire](#)

[Ovid Technologies, Inc.](#)

U.S. Department of Transportation

Federal Highway Administration

1200 New Jersey Avenue, SE
Washington, DC 20590
202-366-4000

[Safety](#)

[« Proven Safety Countermeasures Home](#)



U.S. Department of Transportation
Federal Highway Administration

FHWA-SA-21-034



[PDF DOWNLOAD »](#)

View/download the **1-page printable version**
(Adobe PDF, 0.2MB)



[FOR MORE INFO »](#)

Visit the Office of Safety's **Speed Management Safety** reference material webpage.

Appropriate Speed Limits for All Road Users

There is broad consensus among global roadway safety experts that speed control is one of the most important methods for reducing fatalities and serious injuries. Speed is an especially important factor on non-limited access roadways where vehicles and vulnerable road users mix.

A driver may not see or be aware of the conditions within a corridor, and may drive at a speed that feels reasonable for themselves but may not be for all users of the system, especially vulnerable road users, including children and seniors. A driver traveling at 30 miles per hour who hits a pedestrian has a 45 percent chance of killing or seriously injuring them.¹ At 20 miles per hour, that percentage drops to 5 percent.¹ A number of cities across the United States, including New York, Washington, Seattle and Minneapolis, have reduced their local speed limits in recent years in an effort to reduce fatalities and serious injuries, with most having to secure State legislative authorization to do so.

States and local jurisdictions should set appropriate speed limits to reduce the significant risks drivers impose on others—especially vulnerable road users—and on themselves. Addressing speed is fundamental to the Safe System Approach to making streets safer, and a growing body of research shows that

speed limit changes alone can lead to measurable declines in speeds and crashes.²

Applications

Posted speed limits are often the same as the legislative statutory speed limit. Agencies with designated authorities to set speed limits, which include States, and sometimes local jurisdictions, can establish non-statutory speed limits or designate reduced speed zones, and a growing number are doing so. While non-statutory speed limits must be based on an engineering study, conducted in accordance with the *Manual on Uniform Traffic Control Devices* (MUTCD) involving multiple factors and engineering judgment, FHWA is also encouraging agencies to use the following³:

- Expert Systems tools.
 - [USLIMITS2](#)
 - [NCHRP 966: Posted Speed Limit Setting Procedure and Tool](#)
- Safe System approach.

Based on international experience and implementation in the United States, the use of 20 mph speed zones or speed limits in urban core areas where vulnerable users share the road environment with motorists may result in further safety benefits.⁴

Considerations

When setting a speed limit, agencies should consider a range of factors such as pedestrian and bicyclist activity, crash history, land use context, intersection spacing, driveway density, roadway geometry, roadside conditions, roadway functional classification, traffic volume, and observed speeds.

To achieve desired speeds, agencies often implement other speed management strategies concurrently with setting speed limits, such as self-enforcing roadways, traffic calming, and speed safety cameras. Additional information is in the following FHWA resources:

- [FHWA Speed Management website](#).
- [Self-Enforcing Roadways: A Guidance Report](#).
- [Noteworthy Speed Management Practices](#).
- [Jurisdiction Speed Management Action Plan Development Package](#).
- [Traffic Calming ePrimer](#).

SOURCES

1. Pilkinton, Paul. [Reducing the speed limit to 20 mph in urban areas: Child deaths and injuries would be decreased](#). BMJ, Published April 29, 2000.
2. Hu, W. and J. Cicchino (2019). [Lowering the speed limit from 30 to 25 mph in Boston: effects on vehicle speeds](#). Insurance Institute for Highway Safety.
3. FHWA's [Methods and Practices for Setting Speed Limits: An Informational Report](#), (2012).
4. [Recommendations of the Academic Expert Group for the 3rd Global Ministerial Conference on Road Safety](#).
5. https://safety.fhwa.dot.gov/speedmgt/ref_mats/fhwasa20047/sec8.cfm#foot813
6. Gayah et al. [Safety and Operational Impacts of Setting Speed Limits below Engineering Recommendations](#). Accident Analysis and Prevention, Vol. 121, pp.43-52, (2018).



Safety Benefits:

Traffic fatalities in the City of Seattle decreased 26 percent after the city implemented comprehensive, city-wide speed management strategies and countermeasures inspired by Vision Zero. This included setting speed limits on all non-arterial streets at 20 mph and 200 miles of arterial streets at 25 mph.⁵

One study found that on rural roads, when considering other relevant factors in the engineering study along with the speed distribution, setting a speed limit no more than 5 mph below the 85th-percentile speed may result in fewer total and

fatal plus injury crashes, and lead to drivers complying closely with the posted speed limit.⁶

PROVEN SAFETY COUNTERMEASURES (PSC) TOOLS NEW



SEARCH PSCs



[FILTER TOOL »](#)

Filter countermeasures by focus area, crash type, problem identified, and area type.

GUIDANCE MEMOS NEW

Read the Guidance Memoranda on Promoting the Implementation of Proven Safety Countermeasures.

[2021](#) | [2017](#) | [2012](#) | [2008](#)

Page last modified on November 19, 2021





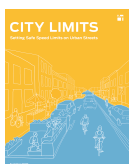
National Association of City Transportation Officials (<https://nacto.org/>)

[About](#)
[News](#)
[Programs & Initiatives](#)
[Guides & Publications](#)
[Conferences & Events](#)


Quick Links



Search



limits/)

[City Limits \(<https://nacto.org/publication/city-limits/>\)](https://nacto.org/publication/city-limits/)

GUIDE NAVIGATION ▾

s2025)



Default Speed Limits

(<https://nacto.org/wp-content/uploads/2020/08/Screen-Shot-2020-08-19-at-9.15.12-AM-e1597938477674.png>)

Cities have two options for setting default speed limits: **citywide** or **by street category** (e.g., major, minor, alley). Citywide speed limits are generally easier to implement and may be easier for drivers to follow. However, in cities where there is clear differentiation between major arterial streets and local or minor streets, setting speed limits based on category of street can sometimes allow cities to lower speed limits on a large number of streets below what would be allowable citywide (i.e., 20 mph on minor streets vs. 25 mph citywide).

If cities have the authority to set default speed limits, they should decide whether to implement citywide limits or category limits based on what makes the most sense given the local conditions.

Applicable on all streets—major, minor, and shared streets / alleys

Citywide Speed Limits

Default citywide speed limits, or “unless otherwise posted” speed limits, provide a jurisdiction-wide speed limit in effect at all times and on all streets, except where a different speed limit sign is in place. These are generally the easiest speed limits to implement, and are usually enacted through law.

Setting or lowering default citywide speed limits is an inexpensive, scalable way to quickly improve safety outcomes, and establish a basis for larger safety gains. Default citywide limits also provide consistent expectations and messages about speed across the jurisdiction, which is easy for drivers to follow.

Recommended **default citywide** speed limit: **25 mph**

Category Speed Limits

Category speed limits apply speed limits to specific categories of streets based on broad classes, such as major streets, minor streets, and alleys, allowing cities to set a small number of speed limits that apply to nearly all streets. This simple categorization scheme allows cities to quickly adjust speed limits on most streets, and frees up resources to focus on high-crash corridors or places where site-by-site analysis is necessary. Depending on the city, setting speed limits by category might be more politically feasible than setting a default citywide limit. If setting categories based on major and minor streets, practitioners should develop definitions for these streets that are easy to use based on existing local data.

Recommended **default major streets** (<https://nacto.org/city-limits-major-streets/>) speed limit: **25 mph**
Recommended **default minor streets** (<https://nacto.org/city-limits-minor-streets/>) speed limit: **20 mph**
Recommended **default shared streets & alleys** (<https://nacto.org/city-limits-shared-streets-alleys/>) speed limit: **10 mph**



The Right Speed Limits

(<https://nacto.org/publication/city-limits/the-right-speed-limits/>) (<https://nacto.org/publication/city-limits/the-right-speed-limits/defining-slow-zones/>)

Defining Slow Zones

References

Select a category, or leave blank for all

Keyword

SEARCH REFERENCES

About NACTO

(<https://nacto.org/about/>)

State and Federal Policy

(<https://nacto.org/program/state-and-federal-policy/>)

Urban Street Design Guide

(<https://nacto.org/publication/urban-street-design-guide/>)

Designing Cities 2025: Washington, D.C.

(<https://nacto.org/conference/designing-cities-2025-washington-d-c/>)

(<https://nacto.org/>)

120 Park Avenue 21st Floor

New York, NY 10017

nacto@nacto.org (<mailto://nacto@nacto.org>)

Contact Us (<https://nacto.org/contact/>)

Stay Up To Date

NACTO Email Newsletter

SUBSCRIBE

(<https://twitter.com/NACTO>)

(<https://www.facebook.com/pages/National-Association-of-City-Transportation-Officials/197692390260497>)

(<https://www.instagram.com/nactocities/>)

(<https://www.linkedin.com/company/national-association-of-city-transportation-officials>)

About NACTO

(<https://nacto.org/about/>)

Staff

(<https://nacto.org/people/staff/>)

Board

(<https://nacto.org/people/board/>)

Member Cities

(<https://nacto.org/member-cities/>)

Designing Cities

Conference

(<https://events.bizzabo.com/DesigningCities2025>)

Design Guides

(<https://nacto.org/publications/design->

guides/)

Statement of Privacy & Terms of Use (<https://nacto.org/statement-privacy-terms-of-use/>)

Site designed and developed by Social Ink (<https://www.social-ink.net>) [[+](https://plus.google.com/114408881998058377701)] (<https://plus.google.com/114408881998058377701>)



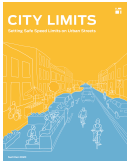
National Association of City Transportation Officials (<https://nacto.org/>)

[About](#)
[News](#)
[Programs & Initiatives](#)
[Guides & Publications](#)
[Conferences & Events](#)


Quick Links



Search



limits/)

[City Limits \(<https://nacto.org/publication/city-limits/>\)](https://nacto.org/publication/city-limits/)

GUIDE NAVIGATION ▾

;2025)



The Right Speed Limits

This document recommends maximum speed limits of 10-25 miles per hour for most city streets, increasing to 35 mph only in select, limited cases. The maximum recommended speed limit for any shared street or alley is 10 mph, and the maximum recommended speed limit for any minor street is 20 mph. The maximum recommended speed limits are based primarily on speeds that minimize risk to pedestrians and cyclists.

SHARED STREETS & ALLEYS

MINOR STREETS

MAJOR STREETS

10
MPH

(<https://nacto.org/wp-content/uploads/2020/08/The-Right-Shared-Streets.png>)

20
MPH

(<https://nacto.org/wp-content/uploads/2020/08/The-Right-Minor-Streets.png>)

25
MPH

(<https://nacto.org/wp-content/uploads/2020/08/The-Right-Major-Streets-1.png>)

On major streets, where conditions vary widely, cities can conduct a Safe Speed Study (<https://nacto.org/publication/city-limits/the-right-speed-limits/corridor-speed-limits/how-to-conduct-a-safe-speed-study/>) to determine the safest maximum speed limit. In urban areas, a Safe Speed Study will most often result in a recommended maximum speed limit of 20 or 25 mph for major streets.

For streets that have well-protected places for people to walk and bike, and that are in low density areas with primarily manufacturing and residential uses, cities may find that a 30 or even 35 mph speed limit is appropriate. However, these higher speed limits should be used sparingly and only in cases where safe conditions can be met.

(<https://nacto.org/publication/city-limits/the-tools/>)

The Tools

Checklists

(<https://nacto.org/publication/city-limits/checklists/>)

Subsections:



Default Speed Limits

[Read More](#)

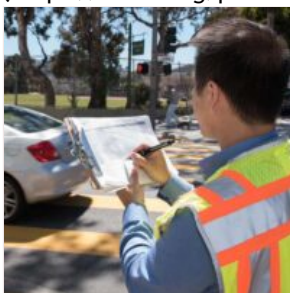
(<https://nacto.org/publication/city-limits/the-right-speed-limits/default-speed-limits/>)



Defining Slow Zones

[Read More](#)

(<https://nacto.org/publication/city-limits/the-right-speed-limits/defining-slow-zones/>)



Corridor Speed Limits

[Read More](#)

(<https://nacto.org/publication/city-limits/the-right-speed-limits/corridor-speed-limits/>)



How to Conduct a Safe Speed Study

[Read More](#)

(<https://nacto.org/publication/city-limits/the-right-speed-limits/corridor-speed-limits/how-to-conduct-a-safe-speed-study/>)

1 Collect Before Data

[Read More](#)

(<https://nacto.org/publication/city-limits/the-right-speed-limits/corridor-speed-limits/collect-before-data/>)

2 Analyze Existing Conditions

[Read More](#)

(<https://nacto.org/publication/city-limits/the-right-speed-limits/corridor-speed-limits/analyze-existing-conditions/>)



CONFLICT DENSITY

[Read More](#)

(<https://nacto.org/publication/city-limits/the-right-speed-limits/corridor-speed-limits/analyze-existing-conditions/conflict-density/>)



ACTIVITY LEVEL & LAND USE

[Read More](#)

(<https://nacto.org/publication/city-limits/the-right-speed-limits/corridor-speed-limits/analyze-existing-conditions/activity-level-land-use/>)

3 Determine Best Option for Speed Management

[Read More](#)

(<https://nacto.org/publication/city-limits/the-right-speed-limits/corridor-speed-limits/determine-best-option-for-speed-management/>)



DESIGN & OPERATIONS

[Read More](#)

(<https://nacto.org/publication/city-limits/the-right-speed-limits/corridor-speed-limits/determine-best-option-for-speed-management/design-operations/>)



SIGNS & MARKINGS

[Read More](#)

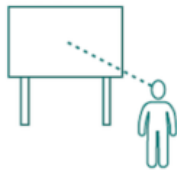
(<https://nacto.org/publication/city-limits/the-right-speed-limits/corridor-speed-limits/determine-best-option-for-speed-management/signs-markings/>)



AUTOMATED ENFORCEMENT

[Read More](#)

(<https://nacto.org/publication/city-limits/the-right-speed-limits/corridor-speed-limits/determine-best-option-for-speed-management/automated-enforcement/>)



MESSAGING & EDUCATION

[Read More](#)

(<https://nacto.org/publication/city-limits/the-right-speed-limits/corridor-speed-limits/determine-best-option-for-speed-management/messaging-education/>)



Conduct an Evaluation

[Read More](#)

(<https://nacto.org/publication/city-limits/the-right-speed-limits/corridor-speed-limits/conduct-an-evaluation/>)

References

Select a category, or leave blank for all

•

•

Select city, or le

Keyword

SEARCH REFERENCES

About NACTO

(<https://nacto.org/about/>)

State and Federal Policy

(<https://nacto.org/program/state-and-federal-policy/>)

Urban Street Design Guide

(<https://nacto.org/publication/urban-street-design-guide/>)

Designing Cities 2025: Washington, D.C.

(<https://nacto.org/conference/designing-cities-2025-washington-d-c/>)

(<https://nacto.org/>)

120 Park Avenue 21st Floor

New York, NY 10017

nacto@nacto.org (<mailto://nacto@nacto.org>)

Contact Us (<https://nacto.org/contact/>)

Stay Up To Date

NACTO Email Newsletter

SUBSCRIBE

(<https://twitter.com/NACTO>)

(<https://www.facebook.com/pages/National-Association-of-City-Transportation-Officials/197692390260497>)

(<https://www.instagram.com/nactocities/>)

(<https://www.linkedin.com/company/national-association-of-city-transportation-officials>)

About NACTO

(<https://nacto.org/about/>)

Staff

(<https://nacto.org/people/staff/>)

Board

(<https://nacto.org/people/board/>)

Member Cities

(<https://nacto.org/member-cities/>)

Designing Cities

Conference

(<https://events.bizzabo.com/DesigningCities2025>)

Design Guides

(<https://nacto.org/publications/design-guides/>)

Statement of Privacy & Terms of Use (<https://nacto.org/statement-privacy-terms-of-use/>)

Site designed and developed by Social Ink (<https://www.social-ink.net>) [[+](https://plus.google.com/114408881998058377701)] (<https://plus.google.com/114408881998058377701>)

VISUAL EVIDENCE**Unsafe at Many Speeds**

Your risk of getting killed by a car goes up with every mile per hour.

by Lena V. Groeger, May 25, 2016, 1 p.m. EDT



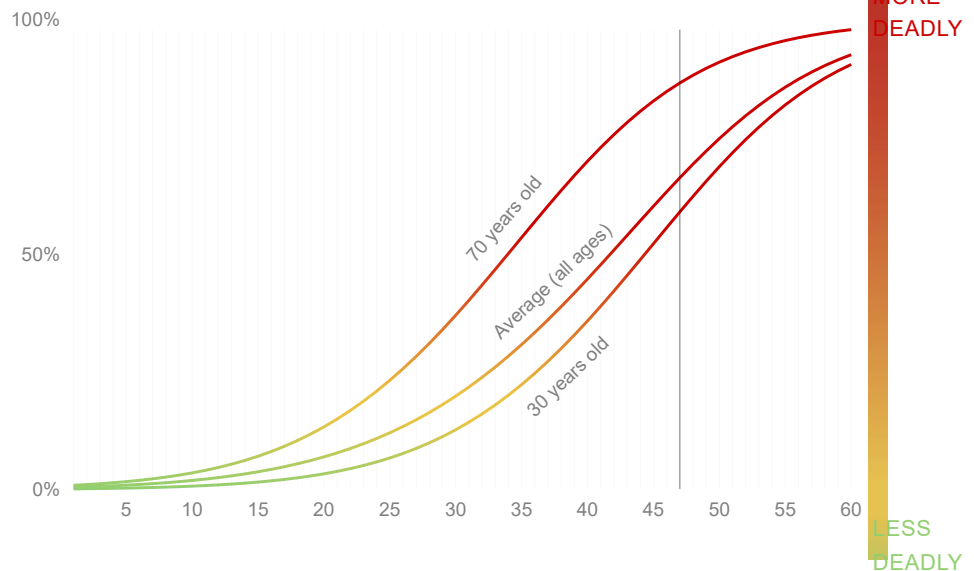
Visual Evidence looks at the ways design and data visualization can create or solve real-world problems, from making weather warnings easier to read to finding meaning on the bottom of our shoes. This week, we'll transform some data on an everyday — some might even say, *pedestrian* — topic into a more visual and interactive form.

No really, it's data on actual pedestrians.

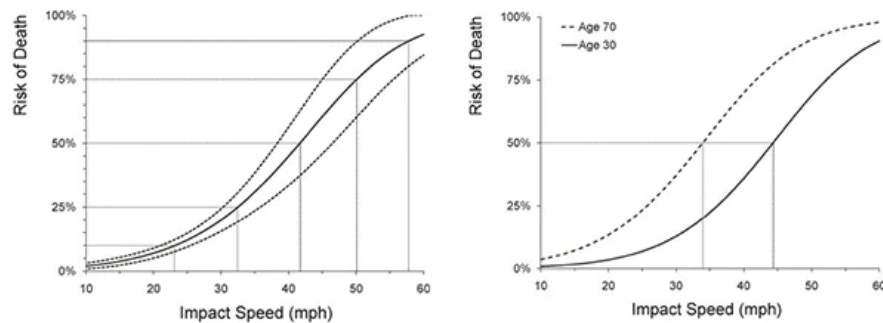
The following chart shows how likely you are to be killed if you are a pedestrian hit by a car traveling at various speeds. Hover over the curved lines to see risk of death at any speed. It might be morbid, but hey, this is ProPublica.

The Chance of Being Killed by a Car Going

Roll over the curved lines to see the risk at any speed



The data used to create this interactive chart comes from Brian Tefft, a researcher at the AAA Foundation for Traffic Safety. He sent me the data from his 2011 report titled “Impact Speed and a Pedestrian’s Risk of Severe Injury or Death.” In the report, he estimates the risk of severe injury or death using data from a federal study of car crashes from 1994–1998. Here are the original charts:



Risk of death for pedestrians struck by a car or light truck. Average risk across all ages with the dotted line representing 95% confidence intervals (left). Average risk for pedestrians ages 30 vs. 70 (right). Source: [AAA](#)

While it might be common sense that faster cars are deadlier, what’s particularly striking to me is how much more deadly they are for older folks. A 70-year-old hit by a car going 35 mph is about as likely to be killed as a 30-year-old hit by a car going 45 mph (in both cases it’s about a 50/50 chance).

That's the point I wanted to emphasize in the redesigned interactive chart. I've plotted the risk curves for 30-year-olds and 70-year-olds together with the average (of all ages). Hovering over the curves at any point now allows you to read the actual percentages more easily, and hopefully makes this age gap more apparent.

Just take a look at 40 mph. A 30-year-old has a 36 percent chance of dying. A 70-year-old's chance is almost *double* that, at 70 percent. Of course these percentages are rough — they are estimates based on a sample of data. But the trend is clear: Age makes a huge difference.

The second main point is that once cars reach a certain speed (just above 20 mph), they rapidly become more deadly. According to Tefft's data, a person is about 70 percent more likely to be killed if they're struck by a vehicle traveling at 30 mph versus 25 mph.

If you live in New York City, those two numbers may sound familiar. That's because in the fall of 2014, Mayor Bill de Blasio signed a law lowering the default city speed limit from 30 mph to 25 mph. Speed limits are just one part of Vision Zero, a citywide initiative to create safer streets for all New Yorkers, who are seriously injured or killed by cars at a rate of one person every two hours. And there is some evidence that the initiative is working — 2015 saw the fewest traffic deaths recorded in NYC for any year since 1910 (a total of 231 deaths, 134 of which were pedestrians).

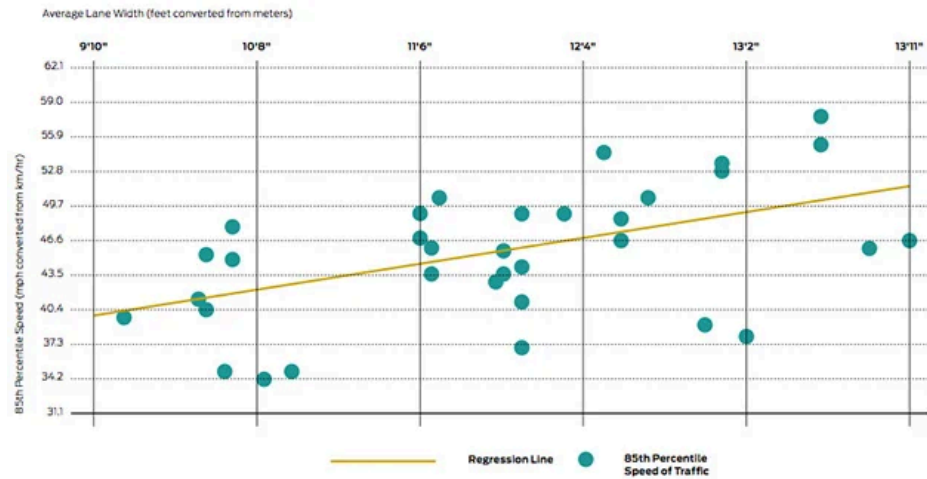
While some people see the speed limit adjustments as a traffic-slowing nuisance, for those who get hit, it could actually make a huge difference in how likely they are to survive.

"Indeed, the risk [of death] increases dramatically between 20–40 mph," said Tobias Niebuhr in an email. Niebuhr's a statistician at the University of Hamburg who studies pedestrian injury risk. He recently published a paper on how older people are much more likely to suffer serious injuries or be killed at all collision speeds.

Keep in mind that many of these estimates are based on small sample sizes (in the Tefft report, a group of 422 pedestrians) and may skew toward over-representing severe and fatal accidents. Furthermore, your risk of injury or death depends on all sorts of other things, like the size of the car, how much you weigh, from what angle you get hit, etc.

But other studies have shown similar trends in how much speed matters. In 2010 London's Department for Transport reviewed the literature on impact speed and pedestrian safety and concluded that "the risk of fatality increases slowly until impact speeds of around 30 mph. Above this speed, risk increases rapidly — the increase is between 3.5 and 5.5 times from 30 mph to 40 mph."

Of course, merely changing the speed limit doesn't mean that all cars will suddenly start driving slower. Besides better signage and enforcement, the design of intersections and streets themselves can also reduce speed. Take lane width. Here's a chart from The National Association of City Transportation Officials [Urban Street Design Guide](#) that illustrates how much faster cars go when they have wider space to drive in: about 9 mph faster for every 3 feet wider.



As lanes get bigger, cars tend to drive faster (about 9.4 mph for every 3.3 ft wider). Based on a chart from a Transportation Research Board study [Design Factors that Affect Driver Speed on Suburban Streets](#). Source: [NACTO](#)

See this [historical account from FiveThirtyEight](#) on the many factors that influence how fast people drive.

Speed limits aren't everything when it comes to preventing pedestrians from getting killed by cars (let's not even start [on texting while driving](#)). But this interactive chart makes it easier to see the difference a few miles per hour can make. Consider that the next time you're behind the wheel cursing your longer commute time. A few minutes to you could mean survival to somebody else.



Lena V. Groeger

Lena V. Groeger is the graphics director at ProPublica, where she oversees a team of interactive visual storytellers who create information graphics and graphical stories.

✉ lena.groeger@propublica.org

🐦 [@lenagroeger](https://twitter.com/lenagroeger)

📞 415-909-4404

DIVISION 1
GENERALLY

§ 98-51. Speed limits generally.

- (a) It shall be unlawful to operate a motor vehicle upon the streets, alleys, and other public ways in the city in excess of the following speeds:
 - (1) Fifteen miles per hour in all alleys.
 - (2) ~~Thirty~~ **Twenty-five** miles per hour within the city limits except when a lower rate of speed is required or when a greater speed is permitted as set out and prescribed by this article.
- (b) For the purposes of this article, an alley shall be defined as the entire width between the boundary lines of every way publicly maintained when any part thereof is open to the use of the public for purposes of vehicular travel, having no legal or official name and 20 feet or less in width.

(Code 1972, §§ 22-13, 22-14; Ordinance 651, §§ 2, 3, 9-25-84)

§ 98-52. through § 98-60. (Reserved)

DIVISION 2
SPECIFIC STREETS AND HIGHWAYS

§ 98-61. Fifty-five miles per hour.

It shall be unlawful for any person to operate a motor vehicle at a rate of speed in excess of 55 miles per hour on the following streets or highways within the city as noted in Appendix T-25 below.

APPENDIX T-25	
#	Location
1	On Farm-to-Market 1781 From Spanish Wood Drive to 3833 Farm-to-Market 1781.
2	On Farm-to-Market 2165 From Farm-to-Market 1781 to the 1700 Block of Farm-to-Market 2165 at the north end of Memorial Park.
3	On Farm-to-Market 1781 from Copano Ridge Road to Farm-to-Market 2165.

(Ordinance 935, § 1(22-25), 11-24-92; Ordinance 1268, § 1, 10-28-03)

§ 98-62. Fifty miles per hour.

It shall be unlawful for any person to operate a motor vehicle at a rate of speed in excess of 50 miles per hour on the following streets or highways within the city: See Appendix T-26 below.

Appendix T-26	
#	Location
1	From the 1700 Blk. of FM 2165 at the north end of Memorial Park Southbound to the 1200 Blk. of N. Pearl Street at the South end of the Water Treatment Plant.
2	From the north curbline of 6th Street at Highway 35-South Northbound to the north curbline of 3rd Street at Highway 35-South.

(Ordinance 935, § 1(22-26), 11-24-92; Ordinance 1542, § 1, 7-26-11; Ordinance 1565, § 1, 3-27-12)

§ 98-63. Forty-five miles per hour.

It shall be unlawful for any person to operate a motor vehicle at a rate of speed in excess of 45 miles per hour on the following streets or highways within the city: See Appendix T-27 following this section.

Appendix T-27	
#	Location
1	From the 1200 block of N. Pearl Street at the south end of water treatment plant to the south curblane of Linden Street at N. Pearl Street.
2	From the north curblane of Third Street at Highway 35 South northbound to the north curblane of Morgan Street at Highway 35 South.
3	From the south curblane of Colorado Street at Highway 35 North northbound to the north curblane of FM 3036 at Highway 35 North.
4	From a point 0.509 miles north of the intersection of FM 2165 and Business 35, to a point 0.779 miles north to the intersection of FM 2165 and FM 1781.
5	All of FM 1069, known as Market Street, within the city limits as annexed and set forth in Ordinance No. 1171, and more particularly described as beginning at 1405 West Market Street (approximately 800 feet east of State Highway 35 Bypass) and proceeding along said Market Street, in a westerly direction, through and including 1909 West Market Street (approximately 600 feet west of State Highway 35 Bypass).

(Ordinance 935, § 1(22-27), 11-24-92; Ordinance 1258, § 1, 8-26-03)

§ 98-64. Forty miles per hour.

It shall be unlawful for any person to operate a motor vehicle at a rate of speed in excess of 40 miles per hour on the following streets or highways within the city: See Appendix T-28 following this section.

Appendix T-28	
#	Location
1	From the south curblane of Linden Street at North Pearl Street Southbound to the north curblane of Sabinal Street at N. Pearl Street.
2	From the north curblane of N. Austin Street at Highway 35-North Northbound to the south curblane of Colorado Street at Highway 35-North.
3	From the north curblane of Broadway at Highway 35-North Northbound to the south curblane of Picton Lane at Broadway.
4	From the north curblane of 6th Street at Business Highway 35-South Northbound to the north curblane of 5th Street at Business Highway 35-South.
5	From the north curblane of 5th Street at Business Highway 35-south Northbound to the west curblane of Church Street at 5th Street.
6	From the north curblane of 5th Street at Church Street Northbound to the south curblane of Bay Street at Church Street.

(Ordinance 935, § 1(22-28), 11-24-92; Ordinance 1542, § 1, 7-26-11; Ordinance 1565, § 1,

3-27-12)

§ 98-65. Thirty-five miles per hour.

It shall be unlawful for any person to operate a motor vehicle at a rate of speed in excess of 35 miles per hour on the following streets or highways within the city: See Appendix T-29 following this section.

Appendix T-29	
#	Location
1	From the north curbline of Sabinal Street at North Pearl Street Southbound to the north curbline of Highway 35-North at North Pearl Street.
2	From the north curbline of Morgan Street at Highway 35-South Northbound to the north curbline of North Austin Street at Highway 35-North.
3	From the west curbline of Highway 35-South at Market Street Westbound to the west curbline of Fuqua Street at Market Street.

(Ordinance 935, § 1(22-29), 11-24-92; Ordinance 1542, § 1, 7-26-11; Ordinance 1565, § 1, 3-27-12)

~~§ 98-66. Twenty-five miles per hour.~~

~~It shall be unlawful for any person to operate a motor vehicle at a rate of speed in excess of 25 miles per hour on the following streets or highways within the city as noted in Appendix T-33 below.~~

Appendix T-33	
#	Location
1	From the south curbline of Austin Street at Market Street northbound to the north curbline of Concho Street.
2	From the south curbline of Broadway Street at the intersection of Concho and Austin Streets northbound to the south curbline of State Highway 35 (Business) North.

(Ordinance 935, § 1(22-30), 11-24-92; Ordinance 957, 9-28-93; Ordinance 964, 1-11-94; Ordinance 1450, § 1, 12-9-08)

§ 98-67. School zones; twenty miles per hour.

- (a) It shall be unlawful for any person to operate a motor vehicle at a rate of speed in excess of 20 miles per hour on the following streets or highways within the city as noted in Appendix T-31 below.
- (b) It is the intent of this section that the school zone lights flash or the times for other school zones apply only on school days of the county independent school district, and that on all

other days and/or times the speed limits set out elsewhere in this chapter shall control.

Appendix T-31				
#		Street	From	To
1	School Zone	Pearl Street	Sabinal Street	SH 35 North
2	School Zone	Orleans Street	Live Oak Street	Pearl Street
3	School Zone	Buc Drive	Jenkins Street	SH 35
4	School Zone	Stadium Drive	Enterprise Boulevard	Colorado Street
5	School Zone	Enterprise Boulevard	Piasano Street	SH 35
6	School Zone	N. Church Street	Concho Street	Wharf Street
7	School Zone	North Street	Live Oak Street	Ann Street
8	School Zone	Cornwall Street	Ann Street	Live Oak Street
9	School Zone	Pearl Street	Concho Street	North Street
10	School Zone	Percival Street	Colorado Street	Glass Avenue
11	School Zone	Colorado Street	SH 35	Stadium Drive
12		Bayshore Drive	Fulton Beach Road	Riviera Drive
13		St. Peter Street	FM 3036	End of Peter Street
14	Hike & Bike Trail	Water Street	Market Street	Third Street
15	School Zone	N. Church Street	Wharf Street	Market Street
16	School Zone	N. Live Oak Street	Main Street	Market Street

(Ordinance 935, § 1(22-31), 11-24-92; Ordinance 1247, § 6, 6-24-03; Ordinance 1450, § 1, 12-9-08; Ordinance 1565, § 1, 3-27-12; Ordinance 1640, § 1, 10-14-14)

§ 98-68. Ten miles per hour.

It shall be unlawful for any person to operate a motor vehicle at a rate of speed in excess of ten miles per hour on the following streets or highways within the city: See Appendix T-32 following this section.

Appendix T-32	
#	Location
1	From the east curbline of Concho Street at Broadway Eastbound to the north curbline of Chamber Drive at Concho Street or Navigation Circle.
2	All of Navigation Circle from the east curbline of N. Austin Street at Navigation Circle Eastbound encompassing the Rockport Harbor Turning Basin.

(Ordinance 935, § 1(22-32), 11-24-92; Ordinance 1542, § 1, 7-26-11)

§ 98-69. State Highway 35 relief route speed limit.

State Highway 35 relief route speeds are as follows:

- (1) From FM 1069 (Market Street) overpass to FM 2165 (Pearl Street) overpass from 55 mph to 70 mph;
- (2) From FM 2165 (Pearl Street) to FM 3036 from 55 mph to 60 mph.
(Ordinance 1342, § 1, 12-13-05; Ordinance 1565, § 1, 3-27-12)

§ 98-70. through § 98-90. (Reserved)





AGENDA MEMO

DEPARTMENT: City Secretary

TO: Mayor and City Council

FROM: Shelley Goodwin, City Secretary

MEETING DATE: January 28, 2025

CATEGORY: Ordinance

CAPTION:

Consider the approval on first of two readings of Ordinance calling the City of Rockport General Election to be held on Saturday, May 3, 2025 for the purpose of electing two Councilmembers Ward 1 and Ward 3; by the qualified voters of the City of Rockport; establish Early Voting location and polling place for this election; and making provisions for conducting the election

SUMMARY:

The Texas Election Code recommends that the May 3, 2025, General Election be called during the period of January 20, 2025 to February 14, 2025 (103rd -78th day before the election date).

The purpose of the May 3, 2025, is to elect a Councilmember Ward 1 and Councilmember Ward 3.

BACKGROUND:

The Ordinance stipulates that the City will contract with the Aransas County Elections Administrator to conduct the May 3, 2025, General Election. The dates, times, locations, and Early Voting processes are outlined in the Ordinance. Once the Ordinance is adopted and the candidate filing period has concluded, a contract and estimate from the Elections Administrator will be presented to the City Council for approval.

FUNDING SOURCE:

FUNDING IMPACT:

STAFF RECOMMENDATION:

STRATEGIC INITIATIVES:

ATTACHMENTS:

1. Ordinance Calling Election for May 3 2025 - English

APPROVAL/REVIEW:

A handwritten signature in blue ink, appearing to read "Shelley Goodwin".

Shelley Goodwin, City Secretary

Date: January 20, 2025

Vanessa Shrauner, City Manager

Date: January 21, 2025

ORDINANCE

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ROCKPORT ORDERING A GENERAL ELECTION TO BE HELD ON MAY 3, 2025, FOR THE PURPOSE OF ELECTING A COUNCIL MEMBER TO WARD #1 AND A COUNCIL MEMBER WARD #3; BY THE QUALIFIED VOTERS OF THE CITY OF ROCKPORT; ESTABLISH EARLY VOTING LOCATION AND POLLING PLACE FOR THIS ELECTION; AND MAKING PROVISIONS FOR CONDUCTING THE ELECTION.

WHEREAS, the City of Rockport is a home rule city acting under its charter adopted by the electorate pursuant to Article XI, Section 5, of the Texas Constitution and Chapter 9 of the Local Government Code; and

WHEREAS, Section 41.001 of the Texas Election Code (the “Code”) specifies that the first Saturday in May shall be a “uniform election date” and that a general election of a town may be held on such day; and

WHEREAS, state law and the Charter of the City of Rockport require that a general election be held; and

WHEREAS, the City Councilmember Ward 1 and Ward 3 elected shall serve a term of four years, with their terms terminating in May 2029, or when their successors are duly elected and qualified; and

WHEREAS, the candidate within the Ward who receives the greatest number of votes cast for the office of Councilmember Ward 1 and Councilmember 3 shall be declared elected; and

WHEREAS, by this Ordinance, it is the intention of the City Council to officially call the general election and establish the election procedures for that election.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CITY OF ROCKPORT:

Section 1: A General election is ordered to be held by the City of Rockport (the “City”) at a polling place and election precincts within the corporate limits of the City, as hereinafter designated, on May 3, 2025, from 7:00 a.m. to 7:00 p.m. This general election will be administered for the City by the Aransas County Elections Administrator, but this general election is not a county-wide election. At the General Election, the qualified voters of the City will elect City Councilmembers for Ward 1 and Ward 3 with each position having a term of four years.

Section 2: Applications to have the name of a candidate placed on the ballot may not be filed earlier than thirty (30) days before the deadline prescribed by the Election Code for filing applications with the City Secretary and that the earliest date for a candidate to file same will be Wednesday, January 15, 2025 at 8:00 a.m., with the last day for filing to be Friday, February 14, 2024, at 5:00 p.m., in accordance with Election Code Sec. 143.006 and 143.007.

Section 3: The order in which the names of the candidates are to be printed on the ballot for the positions of Council Member Ward #1 and Council Member Ward #3 on said Rockport City Council shall be determined by a drawing conducted by the City Secretary as provided by Section 52.094 of the Texas Election Code on Monday, February 24, 2025, at 10:00 a.m. in the office of the City Secretary, Rockport Service Center, 2751 State Highway 35 Bypass, Rockport, Texas.

Section 4: The Early Voting Clerk for said election shall be the Elections Administrator of Aransas County. He shall determine the number of election workers to be hired and arrange for training of all election workers.

Section 5: Early voting by personal appearance will be conducted each weekday at the Aransas County Elections & Voter Registration Office, 602 E. Concho Street, Rockport, Texas as follows:

Tuesday, April 22nd – Friday, April 25 th	8:00 a.m. – 5:00 p.m.
Monday, April 28 th - Tuesday, April 29 th	7:00 p.m. – 7:00 p.m.

Section 6: Early voting by mail ballot shall be conducted in accordance with applicable provisions of the Texas Election Code. Applications for early voting by mail and ballots voted by mail shall be sent to:

Kevin Stroud,
Elections Administrator of Aransas County,
Early Voting Clerk,
602 E. Concho Street,
Rockport, TX 78382.
kstroud@aransascounty.org.

The last day to receive an application from a voter for a ballot to be voted by mail is the close of business on Tuesday, April 22, 2025.

Section 7: All early votes and other votes to be processed in accordance with early voting procedures pursuant to the Texas Election Code shall be delivered to the Early Voting Ballot Board and counted at the central counting station.

Section 8: A Direct Record Electric (“DRE”) System, as the term is defined in the Texas Election Code, shall be utilized in connection with the election. This system shall be utilized for all early voting as well as Election Day. The Aransas County Elections Administrator will appoint a programmer, who shall prepare a program for automatic tabulating equipment.

Section 9: The Aransas County Elections Administrator will appoint the Early Voting Ballot Board, a Presiding Judge of the Central County Station, a Tabulation Supervisor of the Central County Station, and a Central County Station Manager.

Section 10: Notice of this election including a Spanish translation thereof, will be published at least once in The Rockport Pilot (South Texas News, Inc.) between the period of April 3, 2025, to April 23, 2025 in accordance with the provisions of the Texas Election Code. The Notice of Election will be posted on the bulleting board at City Hall on or before April 12, 2025.

Section 11: A writ of election as required by the Texas Election Code will be delivered on or before March 4, 2025, to the Aransas County Elections Administrator and he will provide to the presiding and alternate judges,

Section 12: Testing of the automatic tabulating equipment will be performed and notice thereof

will be given in accordance with Subchapter D of Chapter 127 of the Texas Election Code.

Section 13: If any portion of this Ordinance is held invalid by a court of competent jurisdiction, the remaining provisions of this Ordinance shall remain in full force and effect.

Section 14: This Ordinance shall take effect immediately upon its final passage and approval.

DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS.

Approved on first reading on the ___ day of January 2025.

Approved on second and final reading on the ___ day of February 2025.

CITY OF ROCKPORT:

Timothy Jayroe
Mayor

ATTEST:

Shelley Goodwin
City Secretary

APPROVED AS TO FORM:

Art Rodriquez
City Attorney



AGENDA MEMO

DEPARTMENT: Building & Development

TO: City Council

FROM: Carey Dietrich, Director of Community Development & Building

MEETING DATE: January 28, 2025

CATEGORY: Action Item

CAPTION:

Consider the approval on the second and final reading for Ordinance 1961 amending the official zoning map as request to rezone the property located at 2101, 2111, 2121 FM 3036; also known as lot 122 Fulton Outlots and Lot 1, Block 1, The Oasis Subdivision being 10.0972 acres, to PUD (Planned Unit Development) currently zoned B-1 (General Business District); repealing all ordinances in conflict therewith; providing for severability; and providing an effective date.

SUMMARY:

The City received a request for a PUD for property located at 2101, 2111, 2121 FM 3036; also known as Lot 122, Fulton Outlots and Lot 1, Block 1, The Oasis Subdivision, being 10.0972 acres.

BACKGROUND:

Property owner, Don Buttrum, wishes to rezone the property located at 2101, 2111, and 2121 FM 3036 to PUD (Planned Unit Development) in order to plat the Oasis cottages on individual lots and develop an event center with covered boat/RV storage in the rear of the lot. HOA Documents for the Oasis are included in the packet.

A public notice regarding this item was published in The Rockport Pilot in the Thursday, December 19, 2024, edition and mailed out to twenty-three (23) property owners within a 200-foot radius of the property.

No letters For or Against the request have been received at this time. Please see the accompanying zoning change request application and Section 118-19 of the Code of Ordinances for detail information

FUNDING SOURCE:

0

FUNDING IMPACT:

0

STAFF RECOMMENDATION:

Staff recommends approval on first reading for the request to rezone the property located at 2101, 2111, 2121 FM 3036; also known as Lot 122, Fulton Outlots and Lot 1, Block 1, The Oasis Subdivision, being 10.0972 acres, to PUD (Planned Unit Development), currently zoned B-1 (General Business District).

STRATEGIC INITIATIVES:

ATTACHMENTS:

1. 4. PACKET - Action Item - The Oasis
2. 1961 PUD

APPROVAL/REVIEW:

Carey Dietrich, Director of Community Development & Building

Date: January 21, 2025



Shelley Goodwin, City Secretary

Date: January 21, 2025

Vanessa Shrauner, City Manager

Date: January 21, 2025

PLANNING & ZONING COMMISSION AGENDA
Regular Meeting: Monday, January 6, 2025

AGENDA ITEM: 4

Deliberate and act on a request to consider the request to rezone the property located at 2101, 2111, 2121 FM 3036; also known as Lot 122, Fulton Outlots and Lot 1, Block 1, The Oasis Subdivision, being 10.0972 acres, to PUD (Planned Unit Development), currently zoned B-1 (General Business District).

SUBMITTED BY: Director Bldg & Development / Community Planner - Carey Dietrich

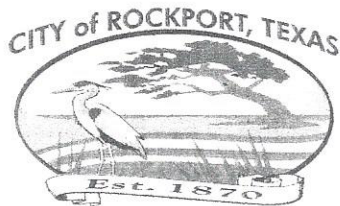
BACKGROUND: Property owner, Don Buttrum, wishes to rezone the property located at 2101, 2111, and 2121 FM 3036 to PUD (Planned Unit Development) in order to plat the Oasis cottages on individual lots and develop an event center with covered boat/RV storage in the rear of the lot. HOA Documents for the Oasis are included in the packet.

A public notice regarding this item was published in The Rockport Pilot in the Thursday, December 19, 2024 edition and mailed out to twenty three (23) property owners within a 200-foot radius of the property. No letters For or Against the request have been received at this time.

Please see the accompanying zoning change request application and Section 118-19 of the Code of Ordinances for detail information.

FISCAL ANALYSIS: N/A

RECOMMENDATION: Staff recommends approval of the request to rezone the property located at 2101, 2111, 2121 FM 3036; also known as Lot 122, Fulton Outlots and Lot 1, Block 1, The Oasis Subdivision, being 10.0972 acres, to PUD (Planned Unit Development), currently zoned B-1 (General Business District).



CITY OF ROCKPORT
ZONING AND LAND DEVELOPMENT APPLICATION

INSTRUCTION: Please fill out completely. If more space is needed, attach additional pages. Please print or use typewriter.

A. REQUESTING: Rezoning [] Conditional Permit []

Planned Unit Development (P.U.D.) by Conditional Permit [X]

B. ADDRESS AND LOCATION OF PROPERTY 2101, 2111, 2121
FM 3036 Rockport, Texas 78382

C. CURRENT ZONING OF PROPERTY: _____

D. PRESENT USE OF PROPERTY: Cottage Rental Community, storage

E. ZONING DISTRICT REQUESTED: _____

F. CONDITIONAL USE REQUESTED: _____

G. LEGAL DESCRIPTION: (Fill in the one that applies)

• Lot or Tract 1 Block 1

• Tract _____ of the _____
Survey as per metes and bounds (field notes attached)

• If other, attach copy of survey or legal description from the Records of
Aransas County or Appraisal District.

H. NAME OF PROPOSED DEVELOPMENT (if applicable) _____
The Oasis Rockport

I. TOTAL ACREAGE OR SQ. FT. OF SITE(S): 10.0972ggv

J. REASON FOR REQUEST AND DESCRIPTION OF DEVELOPMENT:
(Please be specific)

PUD - We would like to replat a section of property to be
Individual residential lots and create an outdoor venue

K. OWNER'S NAME: (Please print) Donald Buttrum
ADDRESS: 109 Long Reach Loop
CITY, STATE, ZIP CODE: Rockport, Texas 78382
PHONE NO 623.251.9432

L. REPRESENTATIVE: (If Other Than Owner) Kathaleen Lookadoo
ADDRESS: 8210 IH 35 N
CITY, STATE, ZIP CODE: New Braunfels Texas 78382
PHONE NO 979.777.1377

NOTE: Do you have property owner's permission for this request?
YES X NO

M. FILING FEE:

REZONING	\$150.00 + \$10.00 PER ACRE
PLANNED UNIT DEVELOPMENT	\$200.00 + \$10.00 PER ACRE
P.U.D. REVISION	\$200.00 + \$10.00 PER ACRE
CONDITIONAL PERMIT	\$150.00 + \$10.00 PER ACRE

(Make check payable to the City of Rockport)

- Submit application and filing fee to the Department of Building & Development, City of Rockport; 2751 S.H. 35 Bypass, Rockport, Texas 78382.

Signed: 
(Owner or Representative)

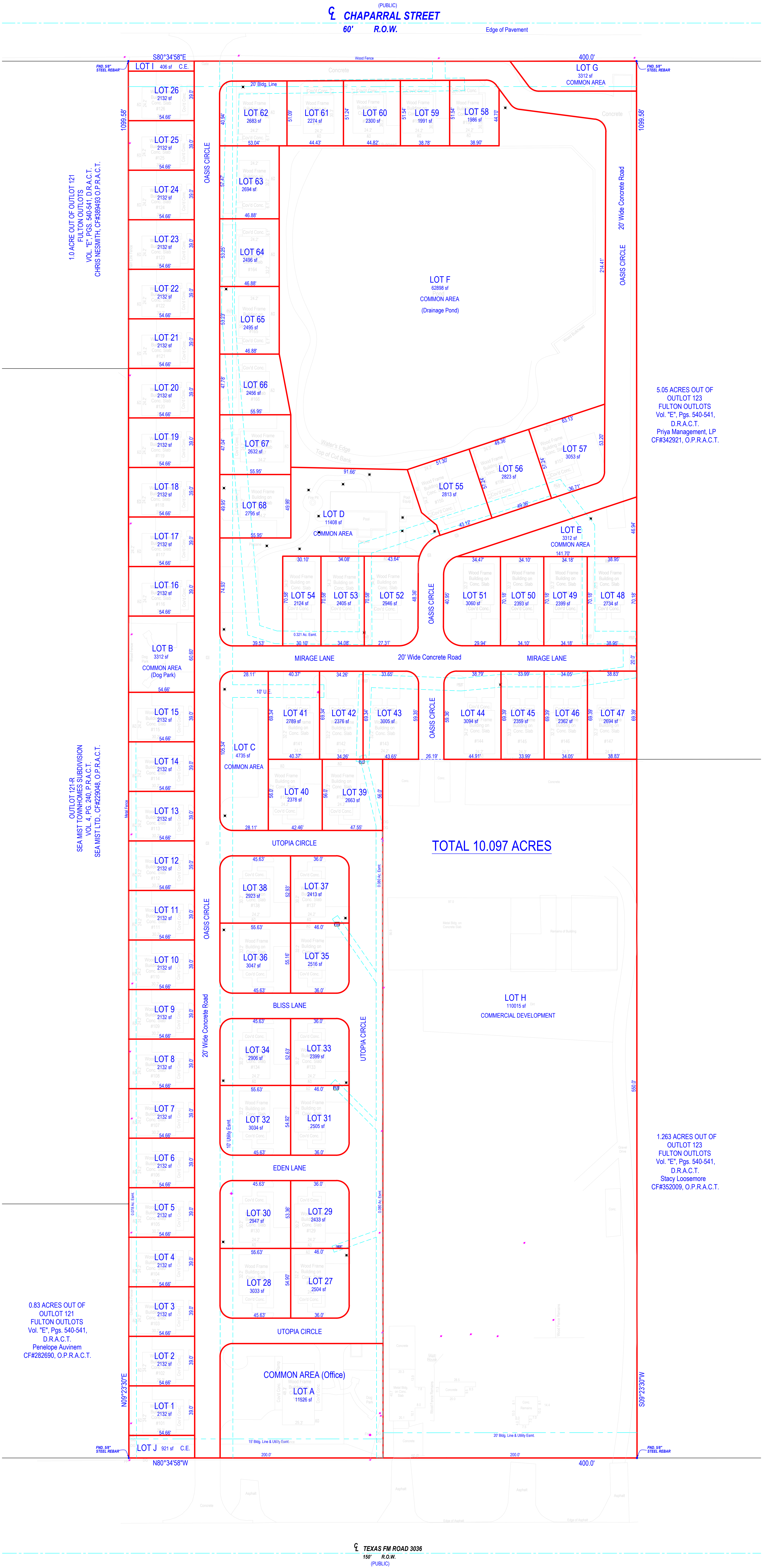
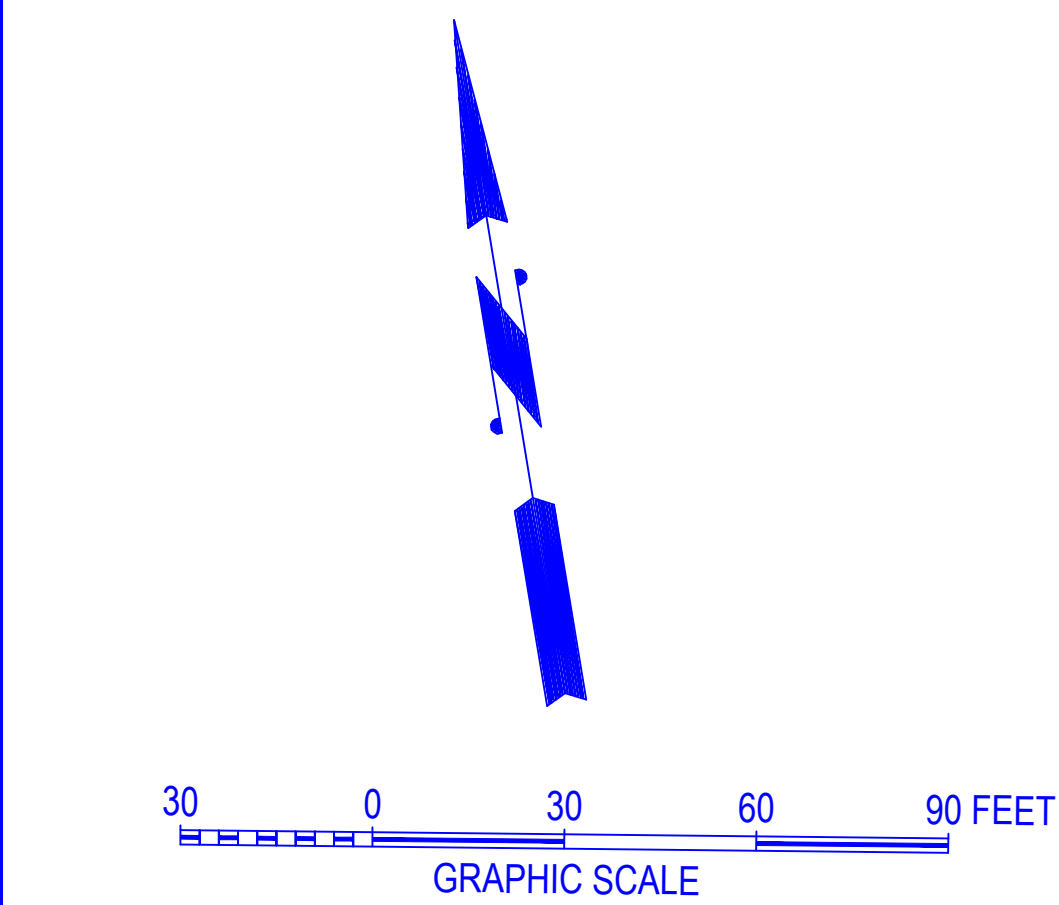
(FOR CITY USE)

Received by: _____ Date: _____ Fees Paid: \$ _____

Submitted Information (_____ accepted) (_____ rejected) by: _____

If rejected, reasons why: _____

Receipt No. _____



- NOTES:
1. All roads are "Private", existing concrete roads.
 2. Common Area (C.E.) lot restrictions to be defined in separate document.
 3. This is a visual representation of proposed lots. Square Footages, Subject to change slightly, once approved and programmed.

0.83 ACRES OUT OF
OUTLOT 121
FULTON OUTLOTS
Vol. "E", Pgs. 540-541,
D.R.A.C.T.
Penelope Auvheim
CF#282890, O.P.R.A.C.T.

1.263 ACRES OUT OF
OUTLOT 123
FULTON OUTLOTS
Vol. "E", Pgs. 540-541,
D.R.A.C.T.
Stacy Lossemore
CF#352009, O.P.R.A.C.T.

Griffith & Brundrett
Surveying & Engineering, Inc.

411 S. Pearl St., P.O. Box 2122
Rockport, Texas 75281

361-729-6479
361-728-7933
griffith@griffithbrundrett.com
www.griffithbrundrett.com

TBPELS FORM NO. F-414

DATE: **NOVEMBER 21, 2024**
SCALE: **1" = 30'**
FILE NAME: **241121B01**
REVISION:
DATE:

PREPARED FOR:
THE OASIS RESORT OF ROCKPORT, INC.

**CONCEPT EXHIBIT
PROPOSED THE OASIS, P.U.D.**

(TRACT 1) LOT 1, BLOCK 1, THE OASIS, CITY OF ROCKPORT, ARANSAS COUNTY, TEXAS,
ACCORDING TO THE PLAT RECORDED IN VOLUME 7, PAGE 178, PLAT RECORDS OF ARANSAS COUNTY, TEXAS;

(TRACT 2) 2.181 ACRES OF LAND OUT OF THE SOUTHEAST PORTION OF OUTLOT 122, FULTON OUTLOTS, FULTON TOWNSITE,
ACCORDING TO THE PLAT RECORDED IN VOLUME "E", PAGES 540-541, DEED RECORDS OF ARANSAS COUNTY, TEXAS;

(TRACT 3) 0.344 ACRES OF LAND OUT OF THE SOUTHEAST CORNER OF OUTLOT 122, FULTON OUTLOTS, FULTON TOWNSITE,
ACCORDING TO THE PLAT RECORDED IN VOLUME "E", PAGES 540-541, DEED RECORDS OF ARANSAS COUNTY, TEXAS.

STORAGE & EVENT SPACE LEGEND

**TOTAL SQ. FTG. OF DRIVE,
EVENT & BOAT PARKING - 52,845 SQ. FT.**

S 79°50'37" E

200.0'

FND. 5/8"
STEEL REBAR

FND. 5/8"
STEEL REBAR

550.0'

550.0'

OPTIONAL SLIDING GATE
FROM ADJACENT PROPERTY

N 10°08'00" E

S 10°08'00" W

FND. 5/8" —
STEEL REBAR

FND. 5/8"
STEEL REBAR

Floor plan of the Performance Stage area. The stage is a large rectangular area labeled "PERFORMANCE STAGE 27.32". To the left of the stage is a complex backstage area containing several rooms, including a "DRESSING ROOM", "LOCKER ROOM", "RESTROOM", and "CLOSET". There are also "STAIRS" and "ELEVATOR" shafts. The plan includes numerous doors, windows, and furniture like tables and chairs. A large arrow points from the backstage area towards the stage.

Edge of Pavement

FM ROAD 3036
150' R.O.W.

1.262 ACRES OUT OF OUTLOT 123, FULTON OUTLOTS
VOL. "E", PGS. 540-541, D.R.A.C.T.
WILLIAM & STACY LOOSEMORE (CF#352009, O.P.R.A.C.T.)

LOT 1, BLOCK 1, THE OASIS
VOL. 7, PG. 179, P.R.A.C.T.

**CERTIFICATE OF FORMATION
OF
THE OASIS ROCKPORT RESIDENTIAL COMMUNITY, INC.**

The undersigned natural person, being of the age of eighteen (18) years or more, a citizen of the State of Texas, acting as incorporator of a nonprofit corporation under the Texas Business Organizations Code, does hereby adopt the following Certificate of Formation for such corporation:

**ARTICLE I
NAME**

The name of the corporation is: The Oasis Rockport Residential Community, Inc. (hereinafter called the “**Association**”).

**ARTICLE II
NONPROFIT CORPORATION**

The Association is a nonprofit corporation.

**ARTICLE III
INITIAL MAILING ADDRESS**

The initial mailing address of the Association for the purpose of receiving state franchise tax correspondence is c/o Winstead PC, 600 W. 5th Street, Suite 900, Austin, TX 78701, Attn.: Mark D. Grobmyer.

**ARTICLE IV
DURATION**

The Association shall exist perpetually.

**ARTICLE V
PURPOSE AND POWERS OF THE ASSOCIATION**

The Association is organized in accordance with, and shall operate for nonprofit purposes pursuant to, the Texas Business Organizations Code, and does not contemplate pecuniary gain or profit to its members. In furtherance of its purposes, the Association shall have the following powers which, unless indicated otherwise by this Certificate of Formation, that certain Declaration of Covenants, Conditions, and Restrictions for The Oasis Rockport, recorded in the Official Public Records of Aransas County, Texas, as the same may be amended from time to time (the “**Declaration**”), the Bylaws, or Applicable Law, may be exercised by the Board of Directors:

- (a) all rights and powers conferred upon nonprofit corporations by Applicable Law;

(b) all rights and powers conferred upon property associations by Applicable Law, in effect from time to time, provided, however, that the Association shall not have the power to institute, defend, intervene in, settle or compromise proceedings: (i) in the name of any Member or Lot Owner (whether one or more); or (ii) pertaining to a Claim, as defined in Section 12.1 of the Declaration, relating to the design or construction of Improvements on a Lot (whether one or more); and

(c) all powers necessary, appropriate, or advisable to perform any purpose or duty of the Association as set out in this Certificate of Formation, the Bylaws, the Declaration, or Applicable Law.

Notwithstanding any provision in *Article XV* to the contrary, any proposed amendment to the provisions of this *Article V* shall be adopted only upon an affirmative vote of Members holding one hundred percent (100%) of the total number of votes of the Association and the Declarant.

Terms used but not defined in this Certificate of Formation shall have the meaning subscribed to such terms in the Declaration.

ARTICLE VI REGISTERED OFFICE; REGISTERED AGENT

The street address of the initial registered office of the Association is 600 W. 5th Street, Suite 900, Austin, TX 78701. The name of its initial registered agent at such address is Mark D. Grobmyer.

ARTICLE VII MEMBERSHIP

Membership in the Association shall be dependent upon ownership of a qualifying property interest as defined and set forth in the Declaration. Any person or entity acquiring such a qualifying property interest shall automatically become a member of the Association, and such membership shall be appurtenant to, and shall run with, the property interest. The foregoing shall not be deemed or construed to include persons or entities holding an interest merely as security for performance of an obligation. Membership may not be severed from or in any way transferred, pledged, mortgaged, or alienated except together with the title to the qualifying property interest, and then only to the transferee of title to said property interest. Any attempt to make a prohibited severance, transfer, pledge, mortgage, or alienation shall be void.

ARTICLE VIII VOTING RIGHTS

Voting rights of the members of the Association shall be determined as set forth in the Declaration.

**ARTICLE IX
INCORPORATOR**

The name and street address of the incorporator is:

NAME	ADDRESS
Mark D. Grobmyer	600 W. 5th Street, Suite 900 Austin, TX 78701

**ARTICLE X
BOARD OF DIRECTORS**

The affairs of the Association shall be managed by an initial Board of Directors consisting of three (3) individuals, who need not be members of the Association. The Board shall fulfill all of the functions of, and possess all powers granted to, Boards of Directors of nonprofit corporations pursuant to the Texas Business Organizations Code. The number of Directors of the Association may be changed by amendment of the Bylaws of the Association but shall not be less than three (3) or greater than five (5) in number. The names and addresses of the persons who are to act in the capacity of initial Directors until the selection of their successors are:

NAME	ADDRESS
Donald Buttrum	8081 Old Bastrop Road New Braunfels, Texas 78130
Kathaleen Lookadoo	8081 Old Bastrop Road New Braunfels, Texas 78130
Roberta Buttrum	8081 Old Bastrop Road New Braunfels, Texas 78130

All of the powers and prerogatives of the Association shall be exercised by the Board of Directors named above until their successors are elected or appointed in accordance with the Declaration.

**ARTICLE XI
LIMITATION OF DIRECTOR LIABILITY**

A member of the Board of Directors of the Association shall not be personally liable to the Association for monetary damages for any act or omission in his capacity as a board member, except to the extent otherwise expressly provided by Applicable Law. Any repeal or modification of this *Article XI* shall be prospective only, and shall not adversely affect any limitation of the

personal liability of a member of the Board of Directors existing at the time of the repeal or modification.

ARTICLE XII INDEMNIFICATION

Each person who acts as a member of the Board of Directors, officer or committee member of the Association shall be indemnified by the Association against any costs, expenses and liabilities which may be imposed upon or reasonably incurred by him or her in connection with any civil or criminal action, suit or proceeding in which he or she may be named as a party defendant or in which he or she may be a witness by reason of his or her being or having been a member of the Board of Directors, officer, or committee member of the Association, or by reason of any action alleged to have been taken or omitted by him or her in either such capacity. Such indemnification shall be provided in the manner and under the terms, conditions and limitations set forth in Section 4.7 of the Declaration.

ARTICLE XIII DISSOLUTION

The Association may be dissolved with the written and signed assent of not less than ninety percent (90%) of the total number of votes of the Association, as determined under the Declaration. Upon dissolution of the Association, other than incident to a merger or consolidation, the assets of the Association shall be dedicated to an appropriate public agency to be used for purposes similar to those for which this Association was created. In the event that such dedication is refused acceptance, such assets shall be granted, conveyed, and assigned to any nonprofit corporation, association, trust, or other organization to be devoted to such similar purposes.

ARTICLE XIV ACTION WITHOUT MEETING

Any action required or permitted by Applicable Law to be taken at a meeting of the Members may be taken without a meeting, without prior notice, and without a vote if written consent specifically authorizing the proposed action is signed by the Members holding at least the minimum number of votes necessary to authorize such action at a meeting if all the Members entitled to vote thereon were present. If the action is proposed by the Association, the Board of Directors shall provide each Member written notice at least ten (10) days in advance of the date the Board proposes to initiate securing consent as contemplated by this *Article XIV*. Consents obtained pursuant to this *Article XIV* shall be dated and signed within sixty (60) days after receipt of the earliest dated consent and delivered to the Association at its principal place of business in Texas. Such consents shall be filed with the minutes of the Association and shall have the same force and effect as a vote of the Members at a meeting. Within ten (10) days after receiving authorization for any action by written consent, the Secretary shall give written notice to all

Members entitled to vote who did not give their written consent, fairly summarizing the material features of the authorized action.

**ARTICLE XV
AMENDMENT**

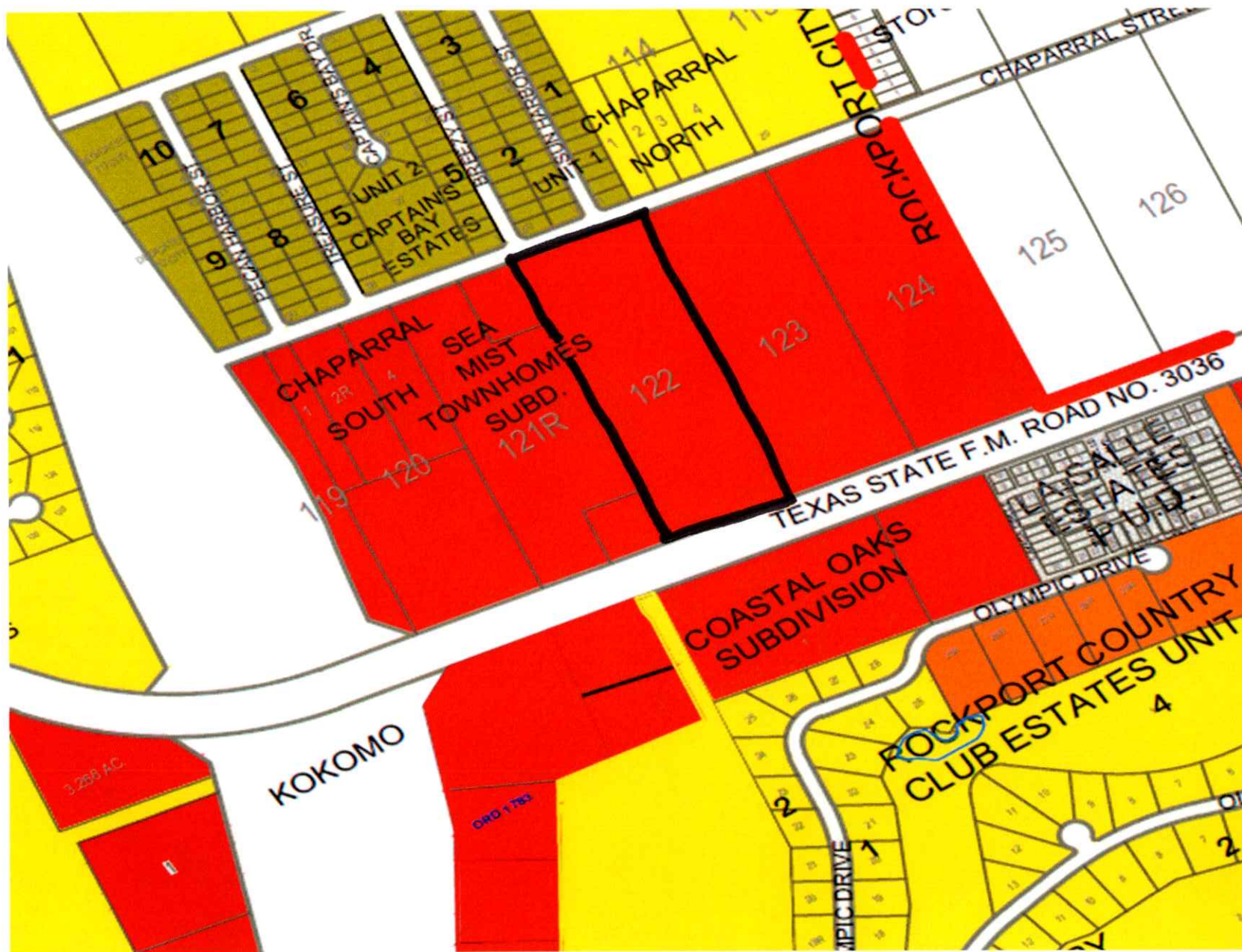
Except as otherwise provided by the terms and provisions of *Article V* of this Certificate of Formation, this Certificate of Formation may be amended by the Declarant during the Development Period or by a Majority of the Board of Directors; provided, however, that any amendment to this Certificate of Formation by a Majority of the Board of Directors must be approved in advance and in writing by the Declarant during the Development Period.

IN WITNESS WHEREOF, the undersigned has hereunto set his hand, this _____ day of _____, 20____.

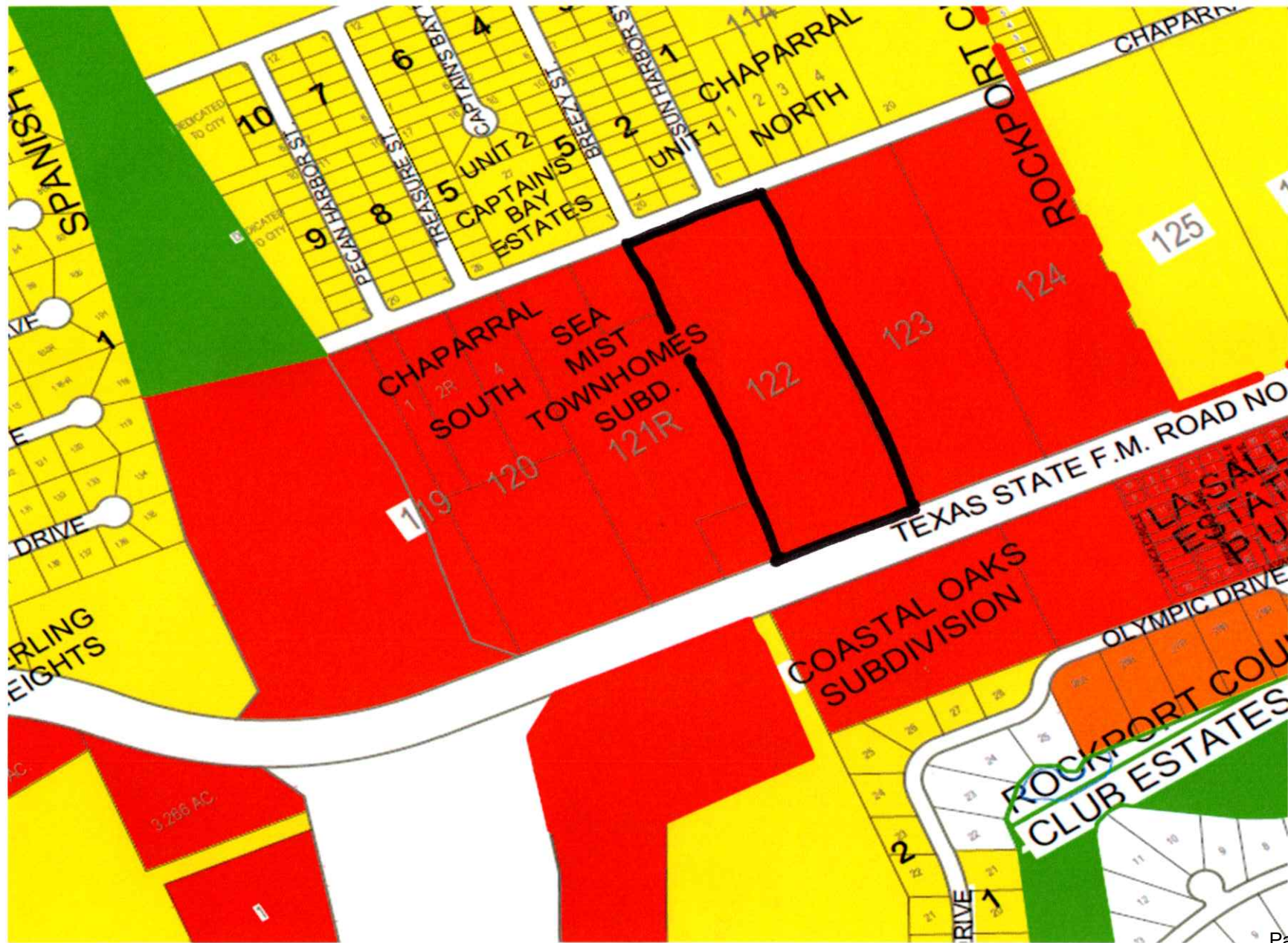
Mark D. Grobmyer, Incorporator

<u>Property ID</u>	<u>Property Owner</u>	<u>Situs Address</u>	<u>Mailing Address</u>	<u>City</u>	<u>State</u>	<u>ZIP</u>
19816	The Oasis Resort of Rockport Inc	2121 FM 3036	2121 FM 3036	Rockport	TX	78382
61384	Don Buttrum	2101 FM 3036	8210 N IH 35 #105	New Braunfels	TX	78130
61381	Don Buttrum	2111 FM 3036	8210 N IH 35 #105	New Braunfels	TX	78130
67010	Samantha & Alvin Goyap	103 Breezy St	103 Breezy St	Rockport	TX	78382
67009	Virginia & Paul Lief	101 Breezy St	101 Breezy St	Rockport	TX	78382
66988	Christopher Mace	106 Breezy St	106 Breezy St	Rockport	TX	78382
66989	Kent & Michelle Fry	104 Breezy St	15929 Punta Bonaire Dr	Corpus Christi	TX	78418
66990	Lucas & Stephanie Seidel	102 Breezy St	102 Breezy St	Rockport	TX	78382
66175	Allan & Jaime Blackburn	105 Sun Harbor St	105 Sun Harbor St	Rockport	TX	78382
66174	Sandra Jay	103 Sun Harbor St	103 Sun Harbor St	Rockport	TX	78382
66173	Phillip Shaver	101 Sun Harbor St	101 Sun Harbor St	Rockport	TX	78382
66158	Ronnie & Sheryl Cavazos	106 Sun Harbor St	287 Abrego Lake Dr	Floresville	TX	78114
66157	Thomas & Susana Potter	104 Sun Harbor St	104 Sun Harbor St	Rockport	TX	78382
66156	David & Lorraine Cameron	102 Sun Harbor St	102 Sun Harbor St	Rockport	TX	78382
70737	Priya Management Lp	2001 - 2027 Chaparral St	1075 N Fulton Beach Rd	Rockport	TX	78382
70608	Priya Management Lp	2002 Chaparral St	102 Falcon Ridge Rd	Scotts Valley	CA	95066
62014	David White	2007 FM 3036	P O Box 40	Freer	TX	78357
52079	Stacy & William Loosemoore	2021 FM 3036	2021 FM 3036	Rockport	TX	78382
35403	Coastal Oaks Church	2002 FM 3036	2002 FM 3036	Rockport	TX	78382
19813	Penelope Auvinen	2207 FM 3036	2207 FM 3036	Rockport	TX	78382
49219	KTAB Family LLC	2211 FM 3036	1329 E Lark St	Springfield	MO	65804
49218	Vince Fearheiley	2208 Chaparral St	609 E Main St	Rockport	TX	78382
62015	Kirtikumar Patel	2001 FM 3036	314 Riverside Ave #109	Santa Cruz	CA	95060
	Josh Dowling	Planning and Zoning Commi	102 N Santa Clara Drive	Rockport	TX	78382
	Rocky Gudim	Planning and Zoning Commi	1016 S. Magnolia St.	Rockport	TX	78382
	Ruth Davis	Planning and Zoning Commi	Po Box 706	Fulton	TX	78358
	Ric Young	Planning and Zoning Commi	123 Royal Oaks Dr	Rockport	Tx	78382
	Kim Hesley	Planning and Zoning Commi	2003 Tule Park Drive	Rockport	TX	78382
	Warren Hassinger	Planning and Zoning Commi	2517 Turkey Neck Circle	Rockport	TX	78382
	Thomas Blazek	Planning and Zoning Commi	102 St Andrews St	Rockport	Tx	78382

2101 , 2111, 2121 FM 3036 – Zoning Map



2101 , 2111, 2121 FM 3036 – Future Land Use Map



ORDINANCE NO. 1961

AN ORDINANCE AMENDING THE OFFICIAL ZONING MAP AS REQUEST TO REZONE THE PROPERTY LOCATED AT 2101, 2111, 2121 FM 3036; ALSO KNOWN AS LOT 122 FULTON OUTLOTS AND LOT 1, BLOCK 1, THE OASIS SUBDIVISION BEING 10.0972 ACRES, TO PUD (PLANNED UNIT DEVELOPMENT) CURRENTLY ZONED B-1 (GENERAL BUSINESS DISTRICT); REPEALING ALL ORDINANCES IN CONFLICT THEREWITH; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

- WHEREAS** a request to re-zone property was received in the office of the Building Department, Rockport, Texas; and
- WHEREAS,** On December 20, 2024, notice was posted on the bulletin boards at the City of Rockport Service Center, 2751 State Highway 35 Bypass, and on the City's webpage www.cityofrockport.com; and
- WHEREAS,** on December 19, 2024, notice was mailed to affected property owners within 200' of subject property; and
- WHEREAS,** on December 19, 2024, the City caused to be published "Notice of Public Hearing" in the official newspaper of the City notifying area residents and the public in general to participate and make their views known regarding this request; and
- WHEREAS,** on January 6, 2025, at 5:30 p.m., the Planning & Zoning Commission did hold a Public Hearing, and on January 14, 2025, at 6:30 p.m., the Rockport City Council did hold a Public Hearing; and
- WHEREAS,** on January 6, 2025, the Planning & Zoning Commission did meet and said Commission voted to recommend to the City Council to approve this request to re-zone the property located at 2101, 2111, 2121 FM 3036; also known as Lot 122, Fulton Outlots and Lot 1, Block 1, The Oasis Subdivision, being 10.0972 acres, to PUD (Planned Unit Development), currently zoned B-1 (General Business District)

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT TEXAS:

SECTION 1 – AMENDMENT

That, pursuant to the City of Rockport Zoning Code, the current zoning of land located at 2101, 2111, 2121 FM 3036; also known as Lot 122 Fulton Outlots and Lot 1, Block 1, the Oasis Subdivision being 10.0972 acres, to PUD (Planned Unit Development) currently zoned B-1 (General Business District)

SECTION 2 - REPEALER

Any previously adopted ordinances, and any subsequent amendments to them, which are in conflict with this ordinance, are hereby repealed.

SECTION 3 - SEVERABILITY

It is the intention of the City Council of the City of Rockport that if any phrase, sentence, section, or paragraph of this ordinance shall be declared unconstitutional or otherwise invalid by final judgment of a court of competent jurisdiction such unconstitutionality or invalidity shall not affect any of the remainder of this ordinance since the same would have been enacted by the City Council without the incorporation of the unconstitutional or invalid phrase, sentence, section or paragraph.

SECTION 4 - EFFECTIVE DATE

This ordinance shall become effective immediately upon adoption by second and final reading.

APPROVED on first reading this the day of , 2025

APPROVED, PASSED and ADOPTED on second and final reading, this day of , 2025.

CITY OF ROCKPORT, TEXAS

Tim Jayroe, Mayor

ATTEST:

Shelley Goodwin, City Secretary



AGENDA MEMO

DEPARTMENT: City Secretary

TO: Mayor and City Council

FROM: Shelley Goodwin, City Secretary

MEETING DATE: January 28, 2025

CATEGORY: Ordinance

CAPTION:

Consider the approval on the second and final reading on Ordinance 1960 to amend Ordinance 1944 amending the Convention and Visitor Bureau Board by adding an ex-officio position for Aransas County Navigation District member.

SUMMARY:

The Convention and Visitor Board of Directors currently has three (3) ex-officio positions, and the Board has requested to add the Aransas County Navigation District member to the Board.

BACKGROUND:

This ex-officio position will not have voting rights but will be able to provide input. The Board of Directors feel this is an opportunity to receive valuable input.

FUNDING SOURCE:

0

FUNDING IMPACT:

0

STAFF RECOMMENDATION:

Approve on first of two readings.

STRATEGIC INITIATIVES:

ATTACHMENTS:

1. 1960 Ordinance adding 1 CVB

APPROVAL/REVIEW:

Shelley Goodwin, City Secretary

Date: January 21, 2025

Vanessa Shrauner, City Manager

Date: January 21, 2025

ORDINANCE NO. 1960

AN ORDINANCE AMENDING ORDINANCE NO. 1944 TO ADD AN EX-OFFICIO SEAT ON THE CONVENTION AND VISITOR BUREAU BOARD OF DIRECTORS.

WHEREAS, Ordinance 1944 established the Convention and Visitors Bureau (CVB) Board of Directors for the City; and

WHEREAS, the City Council recognizes the value of enhancing the diversity of perspectives represented on the CVB Board of Directors in order to promote effective decision-making and coordination between departments and stakeholders; and

WHEREAS, the City Council deems it appropriate to add an ex-officio, non-voting seat on the CVB Board of Directors to ensure that additional expertise and insight is available for the Board's deliberations and decisions.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT, AS FOLLOWS:

Section 1. The City Council hereby amends Ordinance No. 1944 to add an ex-officio seat on the Convention and Visitor Bureau Board of Directors.

Section 2. The ex-officio member shall be a representative from the Aransas County Navigation District or another City-appointed official and shall serve in a non-voting capacity.

Section 3. The ex-officio member will have all the privileges and rights of a regular board member, except the right to vote on matters before the CVB Board of Directors.

Section 4. The ex-officio member shall be confirmed by the City Council and shall serve a term concurrent with the term of the appointing authority or as otherwise designated by the City Council.

Section 5. All other provisions of Ordinance No. 1944 not in conflict with this amendment shall remain in full force and effect.

Section 6. This Ordinance shall take effect immediately upon its passage and approval.

DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS.

Approved on first reading on the ___ day of January 2025.

Approved on second and final reading on the ___ day of January 2025.

Timothy Jayroe
Mayor

Shelley Goodwin
City Secretary



AGENDA MEMO

DEPARTMENT: City Secretary

TO: Mayor and City Council

FROM: Shelley Goodwin, City Secretary

MEETING DATE: January 28, 2025

CATEGORY: Presentation

CAPTION:

Consider the process to be used for the appointment of members of the Reinvestment Zone No. 1 Board of Directors

SUMMARY:

This agenda item is to discuss the process the City Council would like to use to make the appointments to the TIRZ Board Members.

BACKGROUND:

FUNDING SOURCE:

FUNDING IMPACT:

STAFF RECOMMENDATION:

STRATEGIC INITIATIVES:

ATTACHMENTS:

None

APPROVAL/REVIEW:

Shelley Goodwin, City Secretary

Date: January 21, 2025

Vanessa Shrauner, City Manager

Date: January 21, 2025



AGENDA MEMO

DEPARTMENT: City Secretary

TO: Mayor and City Council

FROM: Shelley Goodwin, City Secretary

MEETING DATE: January 28, 2025

CATEGORY: Action Item

CAPTION:

Consider the approval of Resolution 2025-05R supporting the funding and promotions of art programs and initiatives in the 89TH Texas Legislative Session.

SUMMARY:

The Resolution is for the support of different Art Projects and Programs that staff feels should be consider by the City Council. If the City Council approves the Resolution a copy with be given to the Art Center and Texas Municipal League.

BACKGROUND:

FUNDING SOURCE:

FUNDING IMPACT:

STAFF RECOMMENDATION:

STRATEGIC INITIATIVES:

ATTACHMENTS:

1. Arts support

APPROVAL/REVIEW:

Shelley Goodwin, City Secretary

Date: January 21, 2025

Vanessa Shrauner, City Manager

Date: January 21, 2025

RESOLUTION NO. 2025-05R

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS, SUPPORTING THE FUNDING AND PROMOTIONS OF ART PROGRAMS AND INITIATIVES IN THE 89TH TEXAS LEGISLATIVE SESSION.

WHEREAS, the City of Rockport recognizes the vital importance of arts and culture in enhancing the quality of life, driving economic development, and promoting social well-being within our community; and

WHEREAS, the arts play a significant role in creating opportunities for individuals of all ages to engage in creative expression, fostering a sense of pride, identity, and cultural enrichment; and

WHEREAS, investments in the arts contribute to the growth of tourism, education, and local businesses, benefitting communities statewide, and enhancing Texas' position as a leader in cultural tourism and innovation; and

WHEREAS, funding for public art programs, grants, arts education, and local art institutions are essential to sustaining a vibrant cultural landscape, supporting working artists, and ensuring access to arts for all Texans; and

WHEREAS, the City of Rockport believes that the 89th Texas Legislative Session presents a critical opportunity to advocate for increased investments in public arts funding, as well as the establishment and promotion of policies that encourage artistic creativity, inclusivity, and equitable access to the arts statewide; and

WHEREAS, the City of Rockport recognizes the importance of supporting the Texas Moving Image Industry Incentive Program (TMIIP), which promotes economic growth, job creation, and the development of Texas' film and media industry; and

WHEREAS, the City of Rockport encourages continued investment in the Texas Commission on the Arts, which plays a key role in fostering the state's cultural and creative industries; and

WHEREAS, the City of Rockport acknowledges the vital role that the film industry and related sectors play in enhancing tourism, local business opportunities, and cultural enrichment within the community;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Rockport, Texas, that:

1. The City of Rockport strongly supports the inclusion of funding for art-related programs and initiatives in the 89th Texas Legislative Session, including the Texas Commission on the Arts, local arts organizations, and programs aimed at youth, schools, and communities throughout the state.

2. The City of Rockport calls on the Texas Legislature to protect use of Municipal Hotel Occupancy Tax (HOT) to fund the arts.
3. The City of Rockport formally requests the protection and continued support of the Texas Moving Image Industry Incentive Program and other similar industries and programs, recognizing their importance in fostering a thriving and dynamic economy for Texas
4. The City of Rockport urges legislators to support and promote the Texas Commission on the Arts (TCA) base funding and support for organization grants and for Cultural District Grant programs.
5. The City of Rockport commits to continuing its efforts to foster and support the arts within the community and encourages further collaboration with local, regional, and statewide arts organizations to ensure the flourishing of the Texas cultural landscape.

BE IT FURTHER RESOLVED that the City Secretary of the City of Rockport be, and is hereby, directed to send a copy of this resolution and to provide to Texans for the Arts, and relevant stakeholders in support of the arts.

PASSED and **APPROVED** the day of , 2025.

Tim Jayroe
Mayor

ATTEST:

Shelley Goodwin, TRMC/CMC
City Secretary



AGENDA MEMO

DEPARTMENT: Parks

TO: Mayor and City Council

FROM: Brittany Aguirre, Parks Director

MEETING DATE: January 28, 2025

CATEGORY: Action Item

CAPTION:

Consider the approval of an award to Pool Sure for the Rockport Aquatic Center Renovation Project in the amount not to exceed \$300,267.80.

SUMMARY:

The bids for this project opened on January 9, 2025, and closed on Thursday, January 23, 2025.

BACKGROUND:

At the December 10, 2024, City Council meeting, a presentation was provided showing the work that needs to occur at the pool. So staff moved forward with the bid process.

FUNDING SOURCE:

FY2025 Bond

FUNDING IMPACT:

STAFF RECOMMENDATION:

Staff is recommending approval of the award of bid.

STRATEGIC INITIATIVES:

ATTACHMENTS:

1. RFP - Bids Received

APPROVAL/REVIEW:

Brittany Aguirre, Parks Director

Date: January 23, 2025

Shelley Goodwin, City Secretary

Date: January 23, 2025

Date: January 23, 2025

Vanessa Shrauner, City Manager

RFP's received for
Rockport Aquatic Center Renovations

Published: January 9, 2025
Due date: January 23, 2025, 10:00 a.m.

Date/Time Received	Name	Bid	Score/Priority
1/22/2025 12:28 PM	Pool Sure	\$ 300,267.80	1
1/23/2025 9:48 AM	South Texas Pools	\$ 314,452.00	2
1/23/2025 9:54 AM	BR Texas	\$ 338,500.00	3
1/23/2025 9:57 AM	Landmark Aquatic	\$ 369,600.00	4

Committee Members:
Parks and Recreation Director, Brittany Aguirre
Assistant Parks & Recreation Director, Joe Riekers



AGENDA MEMO

DEPARTMENT: City Secretary

TO: Mayor and City Council

FROM: Shelley Goodwin, City Secretary

MEETING DATE: January 28, 2025

CATEGORY: Action Item

CAPTION:

Consider the approval to move or cancel the February 25, 2025, City Council Regular Meeting (proposed alternate dates Monday, February 24, 2025, or Thursday, February 27, 2025).

SUMMARY:

The Aransas County Legislative Day in Austin has been scheduled on February 25, 2025 and Wednesday, February 26, 2025. Due to the conflict Staff felt the City Council might want to move the Regular Meeting to a different day or cancel the meeting.

BACKGROUND:

FUNDING SOURCE:

FUNDING IMPACT:

STAFF RECOMMENDATION:

STRATEGIC INITIATIVES:

ATTACHMENTS:

None

APPROVAL/REVIEW:

Date: January 21, 2025

Shelley Goodwin, City Secretary

Date: January 21, 2025

Vanessa Shrauner, City Manager



AGENDA MEMO

DEPARTMENT: City Secretary

TO: Mayor and City Council

FROM: Shelley Goodwin, City Secretary

MEETING DATE: January 28, 2025

CATEGORY: Action Item

CAPTION:

Consider the approval of the 2025 City of Rockport Legislative Focus for the 89th Legislative Session.

SUMMARY:

With a large number of Bills being filed related to Cities, a draft of the 2025 Legislative Focus was created.

BACKGROUND:

As of January 17, 2025, 2,500 Bills have been filed and most of them directly affect Cities.

Every session there are some Bills that are filed that are beneficial and some harmful to Cities and their budgets. This Focus provides the ability to let our Senator, Representative, Texas Municipal League, and other organizations as well as surrounding municipalities know what the City of Rockport is focusing on. A team has been created to assist with tracking designated areas of Bills filed. Staff would also like the ability to create support or concern letters.

FUNDING SOURCE:

FUNDING IMPACT:

STAFF RECOMMENDATION:

STRATEGIC INITIATIVES:

ATTACHMENTS:

1. 2025 Legislative Focus

APPROVAL/REVIEW:

Date: January 21, 2025

Shelley Goodwin, City Secretary

Date: January 21, 2025

Vanessa Shrauner, City Manager

2025

Legislative Focus



City of Rockport

89th Legislative Session





Project Summary

The City of Rockport's Legislative Team serves to advocate for, coordinate, and advance the City's legislative agenda. Its primary goal is to strengthen the City's ability to govern effectively, deliver essential municipal and community services, and ensure Rockport's interests are proactively represented in the legislative process through strong intergovernmental relationships.

The 2025 State Legislative Team is composed of City employees who work collaboratively to advocate for the best interests of Rockport's citizens. This team will uphold the charm of Rockport and support local control and responsive government, enabling the City to plan for growth and maintain a high quality of life for its residents.

Formed to be proactive during the 89th Legislative Session, the Legislative Team is tasked with tracking assigned bills, meeting monthly to provide updates, and offering regular reports to the City Council. Additionally, the team will alert the City Council when direct engagement with the City's Senator and Representative is necessary for bills requiring additional attention.

The team will also assist with preparing for legislation that may affect the City's budget, particularly focusing on bills with September 1st effective dates, ensuring the City is prepared to adapt and respond as needed.

2025 City Legislative Team

Administrative

- Vanessa Shrauner
- Shelley Goodwin

Police Department

- Lt. Stefanie Garcia

Public Works

- Ryan Picarazzi
- Jeff Olson

Finance Department

- Diane Pedersen

Community Development

Parks Department

HIGHLIGHTS

The City of Rockport's Legislative Team is focused on key themes to communicate with the City Council, residents, and any organization that assist with Legislature in preparation for the 89th Legislative Session. The central message emphasized the importance of preserving the long-standing tradition of empowering local governments and respecting local control. This approach allows elected officials to make decisions at the level closest to their citizens, ensuring maximum input and thoughtful planning for future growth and development.

By planning for growth, the City aims to protect property rights, honor its historic charm, and maintain the unique character of Rockport while ensuring a high quality of life for all residents. These priorities reflect the shared commitment to preserving Rockport's heritage and fostering a thriving community for future generations.

We look forward to collaborating with elected officials, residents, and other stakeholders to achieve these goals and continue serving our shared constituents effectively. Together, we will ensure Rockport remains a vibrant and prosperous community.

Preserving Local Control

The City of Rockport supports legislation that does not hinder our ability to respond to the needs and demands of the citizens and ensures the City's ability to abide by the principle of self-government including our ability to budget effectively and ensure appropriate city services for our residents. The City opposes any legislation that would be detrimental to this authority, such as bills with unfunded mandates. Additionally, the city opposes bills impacting property taxes or appraisal caps that further limit city government's ability to provide essential services like police, bills further eroding the city's ability to debt finance large projects, and bills prohibiting advocacy efforts paid for by the city.

Planning for Growth

The City supports legislation that allows our staff, in conjunction with citizens, to plan for future land use with fiscally responsible methods to ensure future growth is responsibly and thoughtfully managed and meets the needs of our citizens now and in the future. Legislation that is detrimental to our ability to plan for growth includes further changes to the city's extraterritorial jurisdiction and the enhanced ability of individuals to disannex from the city ETJ; and removing city authority to plan and zone in city limits and city ETJ, leading to a lack of thoughtful, effective long-term planning in water, wastewater, and city services that will ultimately be more expensive and less efficient for all citizens.

Preserving a High Quality of Life

The City supports legislation that supports a strong, healthy, vibrant, and economically resilient community where people of all ages and interests can live, work, and play safely. Legislation that would be detrimental to the City's high quality of life would include any attempts to divert HOT tax revenue and economic development incentives, or budget cuts to the Texas Commission on the Arts. The City would also oppose legislation that makes changes to the local authority the City has to require parkland dedication by developers to ensure green spaces in neighborhoods.

FUTURE GROWTH STRATEGY

The City supports legislation that allows our staff, in conjunction with citizens, to plan for future land use with fiscally responsible methods to ensure future growth is responsibly and thoughtfully managed and meets the needs of our citizens now and in the future. As the Legislature embarks upon the 89th Legislative Session, the City of Rockport asks our legislators to consider these specific issues and the most pressing concerns to our residents and customers.

Finance

- The City supports transparency related to property taxes and financial information.
- The City opposes revenue, tax, or appraisal caps of any type which limit the City's ability to deliver public safety, enhanced infrastructure and other critical services.
- The City supports maintaining the current tax structure to ensure the City's ability to raise sufficient funds to pay for critical municipal public services.
- The City supports current provisions for debt financing to issue debt to pay for infrastructure and equipment and broadening the use of the Interest and Sinking (I&S) tax rate for capital leases .

Planning

- The City supports maintaining local authority regulating lot sizes to ensure effective future planning and delivery of essential services.
- If legislation on lot sizes is proposed or adopted, the bill should address the consequences to infrastructure and planning, such as the cost of water and wastewater, stormwater management and the functional issues this would create related to parking and transportation needs, as well as potential environmental concerns.
- The City supports the continued use of infrastructure and financial planning tools to assist with the effective management of growth, including zoning and ETJ authority.
- The City supports consistency of regulation in the city and ETJ to ensure that both developers and homeowners alike will know what their home and neighborhoods will look like as they're built out and that future annexations into the city are completed in a fiscally responsible manner for current and future residents.
- The City supports development that preserves the character of our community, with thoughtful and diligent long range community planning providing for numerous opportunities for public comment and input.



Police

- The city supports legislation that identifies other individuals, in addition to commissioned police officers, to sign emergency detention orders.
- The City supports additional financial resources from the state for local governments to create multi-disciplinary mental health teams to alleviate strain on local government taxpayers to serve individuals in need.
- The City supports state resources to attack the root issues of homelessness (poverty, drug addiction, mental health) at the local level.

Transportation

- The City supports continued and increased State funding from TxDOT for construction, operations, and safety improvements.
- The City supports cost sharing tools like traffic impact fees for new developments and supports the continued availability of this tool by cities to fairly allocate the cost for roadways.

Water

- The City supports legislation and state funding that incentivizes water conservation and conjunctive water use. And also supports a statewide public awareness campaign to emphasize the importance of water conservation in the same way that the state emphasizes energy conservation.
- The City supports additional state funding opportunities to help utilities meet municipal water supply needs, and state funding of large infrastructure projects to help with the movement and development of water sources.

Legislation that is detrimental to our ability to plan for growth includes further changes to the city's extraterritorial jurisdiction and the enhanced ability of individuals to disannex from the city ETJ; and removing city authority to plan and zone in city limits and city ETJ, leading to a lack of thoughtful, effective long-term planning in water, wastewater, and city services that will ultimately be more expensive and less efficient for all citizens.



PRESERVING ROCKPORT AND THE HIGH QUALITY OF LIFE

The City supports legislation that supports a strong, healthy, vibrant, and economically resilient community where people of all ages and interests can live, work, and play safely.

Arts, Economic Development, and Parks:

- The City supports preserving the use of Municipal Hotel Occupancy Tax {HOT} to fund the arts and maintain municipal autonomy in the allocation of HOT revenue.
- The City supports funding of arts and the creation of pursuing and retaining employers
- The City supports legislation that enhances the investment in parks and open spaces and conserves open spaces that connect communities safely to the mental, social, and physical benefits of outdoor and recreational opportunities, and ensures that state sporting goods sales tax dollars dedicated for parks are not diverted for any other causes.

Legislation that would be detrimental to the City's high quality of life would include any attempts to divert HOT tax revenue and economic development incentives, or budget cuts to the Texas Commission on the Arts. The City would also oppose legislation that makes changes to the local authority the City has to require parkland dedication by developers to ensure green spaces in neighborhoods.



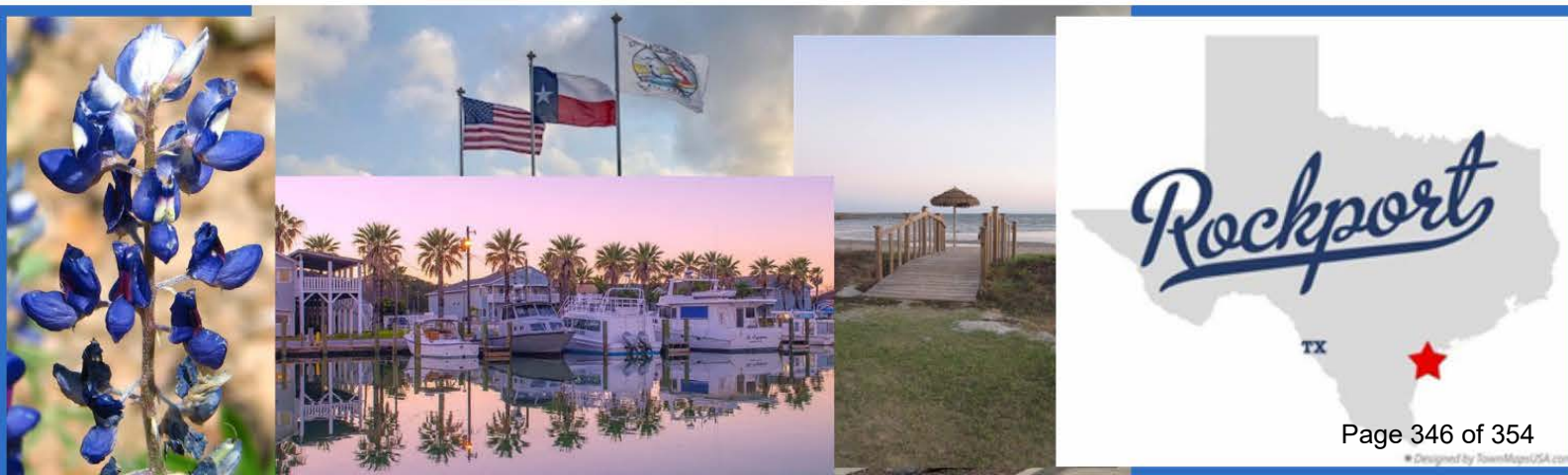
DRAFT LEGISLATION REQUEST

- Request legislation clarifying that municipal drought declarations supersede a Homeowners Association (HOA) authority to fine homeowners during declared periods of drought, to ensure that residents aren't being fined by their HOA for the appearance of their lawn to the detriment of water conservation efforts.
- Request amendments to Chapter 351 of the Texas Tax Code to include provisions for municipalities “greater than or less than” specific population thresholds and those with islands or bays connected to or bordering the Gulf of Mexico. These restrictions should include Rockport, a peninsula with a population of approximately 11,000 residents.

This exclusion limits our City’s ability to utilize HOT revenues for critical needs, such as repairs, construction, and cleanup of sea walls, beaches, and bays—areas essential to maintaining our tourism economy and protecting our coastal infrastructure. We respectfully request legislative action to revise Chapter 351 to include peninsular municipalities like Rockport, ensuring we have equitable access to these vital resources.

- Request relief from Unfunded Mandates, like many municipalities, Rockport faces challenges in implementing new regulations and mandates without corresponding funding sources. These requirements often strain our budget and limit our ability to address other community needs effectively.
- We respectfully urge the inclusion of provisions in future legislation that allow cities to recoup costs associated with compliance through appropriate fees or funding mechanisms. This would ensure municipalities can meet state requirements without compromising essential services or projects.

City of Rockport
2751 SH 35 Bypass
Rockport, Texas 78382
(361)729-2213





AGENDA MEMO

DEPARTMENT: City Manager

TO: Mayor and City Council

FROM: Vanessa Shrauner, City Manager

MEETING DATE: January 28, 2025

CATEGORY: Action Item

CAPTION:

Consider a presentation and request for funding from the Class of 2025 Aransas Leadership Class for a class project

SUMMARY:

The Leadership Class will be presenting their class project and will request donations and support.

BACKGROUND:

The Leadership Class unveiled its innovative class project to the Convention and Visitor Bureau Board. While excited about the project, the CVB Board did not feel that was the appropriate place to request funding. Being that HOT fund distribution has made, any request for funding would need to be in the form of a donation from General Fund

FUNDING SOURCE:

FUNDING IMPACT:

STAFF RECOMMENDATION:

The presentation and provide direction to staff.

STRATEGIC INITIATIVES:

Marketing the City

ATTACHMENTS:

None

APPROVAL/REVIEW:

Date: January 21, 2025

Shelley Goodwin, City Secretary

Vanessa Shrauner, City Manager

Date: January 21, 2025



AGENDA MEMO

DEPARTMENT: City Secretary

TO: Mayor and City Council

FROM: Vanessa Shrauner, City Manager

MEETING DATE: January 28, 2025

CATEGORY: Presentation

CAPTION:

Receive the City Manager's Update

SUMMARY:

The Update will be presented at the meeting and uploaded to the website after the presentation.

BACKGROUND:

FUNDING SOURCE:

FUNDING IMPACT:

STAFF RECOMMENDATION:

STRATEGIC INITIATIVES:

ATTACHMENTS:

None

APPROVAL/REVIEW:

Date: January 22, 2025

Shelley Goodwin, City Secretary

Date: January 23, 2025

Vanessa Shrauner, City Manager



AGENDA MEMO

DEPARTMENT: City Manager

TO: Mayor and City Council

FROM: Vanessa Shrauner, City Manager

MEETING DATE: January 28, 2025

CATEGORY: Action Item

CAPTION:

Discussion of Municipal Court Personnel ⁽³⁾

SUMMARY:

BACKGROUND:

FUNDING SOURCE:

FUNDING IMPACT:

STAFF RECOMMENDATION:

STRATEGIC INITIATIVES:

ATTACHMENTS:

None

APPROVAL/REVIEW:

Shelley Goodwin, City Secretary

Date: January 21, 2025

Vanessa Shrauner, City Manager

Date: January 21, 2025



AGENDA MEMO

DEPARTMENT: City Manager

TO: Mayor and City Council

FROM: Vanessa Shrauner, City Manager

MEETING DATE: January 28, 2025

CATEGORY: Presentation

CAPTION:

Discussion of Concho Drainage Project and Ongoing Navigation District Discussions ⁽¹⁾

SUMMARY:

BACKGROUND:

FUNDING SOURCE:

FUNDING IMPACT:

STAFF RECOMMENDATION:

STRATEGIC INITIATIVES:

ATTACHMENTS:

None

APPROVAL/REVIEW:

Shelley Goodwin, City Secretary

Date: January 21, 2025

Vanessa Shrauner, City Manager

Date: January 21, 2025



AGENDA MEMO

DEPARTMENT: City Manager

TO: Mayor and City Council

FROM: Vanessa Shrauner, City Manager

MEETING DATE: January 28, 2025

CATEGORY: Action Item

CAPTION:

Discussion on City Hall construction ⁽¹⁾

SUMMARY:

BACKGROUND:

FUNDING SOURCE:

FUNDING IMPACT:

STAFF RECOMMENDATION:

STRATEGIC INITIATIVES:

ATTACHMENTS:

None

APPROVAL/REVIEW:

Shelley Goodwin, City Secretary

Date: January 21, 2025

Vanessa Shrauner, City Manager

Date: January 21, 2025



AGENDA MEMO

DEPARTMENT: City Manager

TO: Mayor and City Council

FROM: Vanessa Shrauner, City Manager

MEETING DATE: January 28, 2025

CATEGORY: Action Item

CAPTION:

Discussion on General Land Office (GLO) drainage project ⁽¹⁾

SUMMARY:

BACKGROUND:

FUNDING SOURCE:

FUNDING IMPACT:

STAFF RECOMMENDATION:

STRATEGIC INITIATIVES:

ATTACHMENTS:

None

APPROVAL/REVIEW:

Shelley Goodwin, City Secretary

Date: January 21, 2025

Vanessa Shrauner, City Manager

Date: January 21, 2025



AGENDA MEMO

DEPARTMENT: City Manager

TO: Mayor and City Council

FROM: Vanessa Shrauner, City Manager

MEETING DATE: January 28, 2025

CATEGORY: Action Item

CAPTION:

Consideration and possible approval of changes to Municipal Court Personnel

SUMMARY:

BACKGROUND:

FUNDING SOURCE:

FUNDING IMPACT:

STAFF RECOMMENDATION:

STRATEGIC INITIATIVES:

ATTACHMENTS:

None

APPROVAL/REVIEW:

Shelley Goodwin, City Secretary

Date: January 21, 2025

Vanessa Shrauner, City Manager

Date: January 21, 2025