



# City of Rockport

## CITY COUNCIL REGULAR MEETING AGENDA

**TUESDAY, JULY 14, 2026 - 5:00 PM**  
**ROCKPORT CITY HALL**  
**212 N LIVE OAK**  
**ROCKPORT, TEXAS 78382**

Mayor Tim Jayroe  
Mayor Pro Tern (Ward 3) Brad Brundrett  
Councilmember (Ward 1) Stephanie Rangel

Councilmember (Ward 2) Matt Anderson  
Councilmember (Ward 4) Andrea Hattman  
Vanessa Shrauner, City Manager

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Notice is hereby given that Rockport City Council will hold a Regular Meeting on Tuesday, July 14, 2026, at 5:00 PM. The meeting will be held in person in the Council Chambers in City Hall, 212 N. Live Oak, Rockport, Texas 78382. The live stream link to view the meeting is <https://rockporttx.portal.civicclerk.com/>.

The City Council welcomes citizen participation and comments at all City Council Meetings on an Agenda item or any subject matter.

### **Written comments submitted by 3:30 p.m. on the day of the meeting.**

- Complete the Speaker Card - locate the card online (<https://rockporttx.gov/FormCenter/Citizen-Participation-Form-7/Citizen-Participation-Form-52>)
- Written Comments received by the deadline will be read.

### **Sign up in person.**

- Speaker's cards are located at the entrance of the meeting room and must be delivered to the City Secretary before the meeting begins.
- Any citizen with handouts should provide them to the City Secretary before the meeting. If you wish the City Council to receive your handouts for the meeting, please provide 8 copies; if not, the City Council will receive your handouts the following day.

### **Rules for Citizen Participation.**

- Speakers will be limited to three minutes.
- While civic public criticism is not prohibited, disorderly conduct or disturbance of the peace as prohibited by law shall be cause for the chair to terminate the offender's time to speak.

**NOTE:** The City Council may adjourn into Executive Session to consider any item listed on this agenda if a matter is raised that is appropriate for discussion. An announcement will be made based on the Executive Session discussion. The City Council may also publicly discuss any item listed on the agenda for the Executive Session.

Notice is hereby given that other elected or appointed officials may attend the City Council Meeting at the date and time above in numbers that may constitute a quorum. No action or minutes will be taken by such in attendance.

This facility is wheelchair-accessible and accessible parking spaces are available. Requests for accommodation or interpretive services must be made 48 hours before this meeting. Please get in touch with the City Secretary's office at (361) 729-2213, ext. 225, or FAX (361) 790-5966 or email [sgoodwin@rockporttx.gov](mailto:sgoodwin@rockporttx.gov) for further information. Braille is not available.

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## **I. CALL TO ORDER AND ROLL CALL**

## **II. PLEDGE OF ALLEGIANCE**

## **III. CITIZENS TO BE HEARD**

Speaker participation instructions are provided in writing at the beginning of the agenda. NOTE: The Texas Open Meetings Act permits a member of the public or a member of the governmental body to raise a subject that has not been included in the notice for the meeting. However, any discussion of the subject must be limited to a proposal to place the subject on the agenda for a future meeting, and any response to a question posed to the City Council is limited to either a statement of specific factual information or a recitation of existing policy. TEX. GOV'T CODE § 551.042 has not been posted on the agenda.

## **IV. CEREMONIAL MATTERS/PROCLAMATIONS/EMPLOYEE RECOGNITION**

1. Tenure Tuesday (Vanessa Shrauner, City Manager)
2. Proclamation - proclaiming July as Parks and Recreation Month (Brittany Aguirre, Parks Director)

## **V. CONSENT**

The following items may be acted upon in a single motion. No separate discussion or action on any of these items will be held unless pulled at the request of a member of the City Council.

3. Consider the approval of the following City Council Minutes:
  - i. June 23, 2026 Budget Workshop #5
  - ii. June 23, 2026 Regular Meeting (Shelley Goodwin, City Secretary)
4. Consider the approval of Resolution 2026-24R approving and appointing an Investment Officer(s) and designating approved investment training courses for the City of Rockport, Texas, and making various provisions related to the subject; and providing an effective date. (Robbie Sorrell, Finance Director)
5. Consider the approval of Resolution 2026-25R adopting an Investment Policy and Strategy for the City of Rockport, Texas, and making various provisions related to the subject. (Robbie Sorrell, Finance Director)

## **VI. ORDINANCES, RESOLUTIONS AND PUBLIC HEARINGS**

6. Consider the approval on the second and final reading of Ordinance 2014 amending the Code of Ordinances Chapter 102 "Utilities," Article Ii. "Water Service," Division 3. "Service Charges," Sections 102-56, 102-57, and 102-58 by amending Water Rates for all customers; amending said Section by adding Section 102-59 to establish and adopt a Pass Through Fee; providing for the validity of said Ordinance; repealing all prior ordinances in conflict herewith; and providing for an effective date. (Robbie Sorrell, Finance Director)
7. Consider the approval on the second and final reading of Ordinance 2015 amending Code of Ordinances Chapter 102 "Utilities", Article III. "Wastewater Service", Division 4. "Service Charges," Sections 102-266, 102-267, and 102-269 by amending Wastewater Rates for all customers; providing for the validity of said Ordinance; repealing all prior Ordinances in conflict herewith; and providing for an effective date. (Robbie Sorrell, Finance Director)
8. Consider the approval of the second and final reading of Ordinance 2016 amending Chapter 74,



Article II, “Itinerant Merchants; Itinerant Vendors,” of the Code of Ordinances providing clarification regarding the scope of solicitor licenses; prohibiting the use of such licenses to solicit donations; providing for denial of licenses for personal fundraising; providing for coordination with charitable solicitation regulations; providing for severability; and providing an effective date. (Nathan Anderson, Police Chief)

9. Consider the approval of the second and final reading of Ordinance 2017 amending Chapter 74, Article III, “Charitable Solicitations,” of the Code of Ordinances; clarifying the definition of charitable purpose; limiting permits to organized charitable campaigns; requiring certification against personal benefit; providing authority for denial or revocation of permits; providing a construction clause; providing for severability; and providing an effective date. (Nathan Anderson, Police Chief)
10. Consider a request to rezone the property located at 3810 Hwy 35 S; also known as A160 James Mckay Survey, ACRES 0.792, City of Rockport, Aransas County, Texas, to R-5 (2nd Multi-Family Dwelling District), currently zoned R-1 (1st Single Family Dwelling District)
  - i. Staff Report
  - ii. Applicant Presentation
  - iii. Public Hearing to receive comments for or against the request.*Action pending Planning & Zoning Commission recommendation.* (Amanda Torres, Director of Building & Development)
11. Consider the approval of Resolution 2026-26R appointing and reappointing members to the Planning and Zoning Commission; providing for terms of office; and providing for an effective date. (Shelley Goodwin, City Secretary)

## **VII. OTHER ACTION ITEMS AND UPDATES**

12. Consider the approval of an extension proclamation declaring a water shortage emergency (Vanessa Shrauner, City Manager)
13. Request for a Heritage District Certificate of Appropriateness Application submitted by Quick Ventures LLC, 902 E. Market, to install a drive-through.
  - i. Presentation by staff
  - ii. Presentation by requestor
  - iii. Consider the approval of the Heritage District Certificate of Appropriateness Application submitted by Quick Ventures LLC, 902 E. Market, to install a drive-through. (Amanda Torres, Director of Building & Development)
14. Presentation of the concept design for the Rockport Aquarium, 704 Navigation Circle. (Amanda Torres, Director of Building & Development)
15. Consideration and possible approval for a variance from the current Development Impact Fees. (Vanessa Shrauner, City Manager)

## **VIII. CITY MANAGER'S UPDATE**

## **IX. CITY COUNCIL REPORT**

The City Council will report/update on activities in respective Wards, and all committee assignments. No formal action can be taken on these items at this time.

## **X. EXECUTIVE SESSION**

The City Council will recess its open meeting and reconvene in Executive Session pursuant to:

Note 1: Texas Government Code § 551.071, Consultation with Attorney

Note 2: Texas Government Code § 551.072, Real Property

Note 3: Texas Government Code § 551.074, Personnel Matters

Note 4: Texas Government Code § 551.076, Security

Note 5: Texas Government Code § 551.087, Economic Development Negotiations

Note 6: Texas Government Code § 551.089, IT Security

The City Council will consider the following items in Executive Session. The Council may also consider any other matter posted on the agenda if there are issues that require consideration in Executive Session and the Council announces that the item will be considered during Executive Session.

16. Seek legal advice regarding alternative water sources <sup>(1)</sup>. (Vanessa Shrauner, City Manager)

## **XI. BUSINESS ITEM**

The City Council will reconvene into Regular Session upon the conclusion of the Executive Session; the City Council may take action on any item posted in the Executive Session as necessary.

## **XII. ADJOURN**

### **CERTIFICATION**

This is to certify that I, Shelley Goodwin, posted this Agenda at 6:15 p.m. on July 8, 2026, on the bulletin board at City Hall, 212 N. Live Oak, Rockport, Texas 78382.6



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Shelley Goodwin, TRMC/MMC  
City Secretary



# AGENDA MEMO

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**DEPARTMENT:** City Manager

**TO:** Mayor and City Council

**FROM:** Vanessa Shrauner, City Manager

**MEETING DATE:** July 14, 2026

**CATEGORY:** Presentation

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**CAPTION:**

Tenure Tuesday

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**SUMMARY:**

On July 12th Michael Bock will be with the City of Rockport, Public Works Department for 5 years.

**BACKGROUND:**

**FUNDING SOURCE:**

**FUNDING IMPACT:**

**STAFF RECOMMENDATION:**

**STRATEGIC INITIATIVES:**

Presentation

**ATTACHMENTS:**

1. Certificate of Service - Michael Bock

**APPROVAL/REVIEW:**

\_\_\_\_\_  
Shelley Goodwin, City Secretary

Date: July 07, 2026

\_\_\_\_\_  
Vanessa Shrauner, City Manager

Date: July 08, 2026



## **Certificate of Service**

This certificate is proudly presented to

**Michael Bock**

in recognition of their outstanding dedication and contributions to

**City of Rockport Public Works - Distribution and Collections**

In honor of five years of service, we express our deepest appreciation for your commitment, hard work, and continued support. Your contributions have greatly enriched our organization, and we look forward to many more years of success together.

Presented this 14th of July, 2026.

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Vanessa Shrauner  
City Manager



# AGENDA MEMO

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**DEPARTMENT:** Parks

**TO:** Mayor and City Council

**FROM:** Brittany Aguirre, Parks Director

**MEETING DATE:** July 14, 2026

**CATEGORY:** Action Item

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**CAPTION:**

Proclamation - proclaiming July as Parks and Recreation Month

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**SUMMARY:**

The Parks Department will also provide a short update on their projects.

**BACKGROUND:**

**FUNDING SOURCE:**

**FUNDING IMPACT:**

**STAFF RECOMMENDATION:**

**STRATEGIC INITIATIVES:**

Action Item

**ATTACHMENTS:**

1. Proclamation - July Parks and Rec Month 2026

**APPROVAL/REVIEW:**

\_\_\_\_\_  
Shelley Goodwin, City Secretary

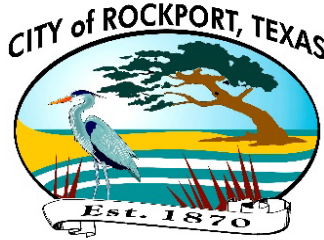
Date: July 08, 2026

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Shelley Goodwin, City Secretary

Date: July 08, 2026

\_\_\_\_\_  
Vanessa Shrauner, City Manager

Date: July 08, 2026



## PROCLAMATION

**WHEREAS**, parks and recreation programs are an integral part of communities throughout this country, including the City of Rockport, providing opportunities that promote health, wellness, active lifestyles, and improved physical and mental well-being through access to parks, trails, recreational facilities, and natural spaces; and

**WHEREAS**, parks and recreation programs support lifelong learning and community enrichment by offering youth sports, out-of-school programming, environmental education, nutrition services, healthy meals, and other activities that contribute to childhood development and overall quality of life; and

**WHEREAS**, parks and recreation strengthen communities by increasing property values, expanding the local tax base, attracting tourism and businesses, reducing crime, preserving natural resources, and providing resilient infrastructure that supports environmental sustainability and preparedness for natural disasters and climate change; and

**WHEREAS**, the City of Rockport recognizes that parks and natural recreation areas enhance the ecological beauty of our community while providing residents and visitors of all ages with places to connect with nature, recreate, and build a stronger, healthier community; and

**WHEREAS**, the United States House of Representatives has designated the month of July as Parks and Recreation Month;

**NOW, THEREFORE, I**, Tim Jayroe, Mayor of the City of Rockport, Texas, do hereby proclaim July 2026 as

### ***Parks and Recreation Month***

in the City of Rockport and encourage all residents to enjoy and celebrate the many parks, recreational facilities, programs, and natural spaces that enrich our community.

**IN WITNESS WHEREOF**, I have hereunto set my hand and caused the seal of the City of Rockport to be affixed this 14th day of July 2026.

**CITY OF ROCKPORT**

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Tim Jayroe, Mayor



**CITY OF ROCKPORT  
CITY COUNCIL WORKSHOP MINUTES  
TUESDAY, JUNE 23, 2026 - 1:00 PM  
ROCKPORT CITY HALL  
212 N LIVE OAK  
ROCKPORT, TEXAS 78382**

**City Councilmembers Present:**

Mayor Tim Jayroe  
Mayor Pro Tem (Ward 4) Andrea Hattman  
Councilmember (Ward 3) Brad Brundrett

**City Councilmembers Absent:**

Councilmember (Ward 1) Stephanie Rangel  
Councilmember (Ward 2) Matt Anderson

**City Staff Present:**

Vanessa Shrauner, City Manager  
Art Rodriguez, City Attorney via zoom  
Nathan Anderson, Police Chief  
Ryan Picarazzi, Public Works Director  
Robbie Sorrell, Director of Finance  
Kimberly Henry, Assistant to the City Manager  
Shelley Goodwin, City Secretary

**I. CALL TO ORDER AND ROLL CALL**

Mayor Jayroe called the June 23, 2026, Workshop Meeting to order at 1:00 p.m. and announced that a quorum was present.

**II. PLEDGE OF ALLEGIANCE**

Mayor Jayroe led the Pledge of Allegiance.

**III. CITIZENS TO BE HEARD**

No one signed up to speak.

**IV. BUDGET AND TAX RATE ITEMS**

(While this statement is required under the new legislation, it reflects last year's budget since it is too early in the process to include any FY 2026–2027 budget figures.) The City provides the following information in compliance with Texas Government Code § 551.043(c): (i) a copy of the City's proposed budget may be located on the City's home page of its website and at FY2025-2026 Budget; and (ii) Taxpayer Impact Statement – For the median-valued homestead property a comparison of the current property tax bill in dollars pertaining to the property for the current fiscal year ("FY"), an estimate if the

proposed budget is adopted for the upcoming FY, and an estimate of a balanced budget at the no-new-revenue tax rate for the upcoming FY is below: Median-Valued Homestead Property of \$338,830 Property Tax Bill in Dollars Current FY 2024/25 \$ 1,373.26 An estimate if the proposed budget is adopted for FY 2025/26 \$1,445.03 An estimate if a balanced budget is funded and adopted at the no-new-revenue tax rate for FY 2025/26 \$1,299.91

### **1. Presentation on the recommendation for the award of the FY2026-2027 Hotel Occupancy Tax (HOT) Grant Funding**

Vanessa Shrauner, City Manager, reviewed the process used for this year's HOT Grant Funding. She stated the City received 20 applications, which not all met the legal requirements. She also reviewed the City committed expenses. She recommended awarding \$349,000.00 for grant funding. She noted every event and most businesses get free advertising through the Convention and Visitor Bureau.

The City Council discussed the following:

- Reserves
- Funding non-profits for 3 years and then they become sufficient
- Short Term Rental Compliance employee
- Thanked the Committee for their hard work

The City Council agreed by consensus to move forward with these awards and add them to the budget.

### **2. Economic Environment and Preliminary Revenue Estimates**

Robbie Sorrell, Finance Director, reviewed the Budget Workshop #5 PowerPoint presentation.

The City Council discussed the following:

- Parks funding
- Increase in Sales Tax
- Water Rates
- Missing insurance amounts (medical and nonmedical)

### **3. Receive an update from the Public Works Director on the Status of FY-25-26 Capital Projects**

Ryan Picarazzi, Public Works Director, provided an update on the City's Capital Improvement Program (CIP) projects. He also shared an update on the Downtown Street Redesign Project, noting that staff will soon compile the feedback received during last night's Town Hall Meeting and will share the results once they are available.

### **4. Discussion of previously reviewed outstanding budget topics**



Vanessa Shrauner, City Manager, announced with all recent discussions regarding the budget, Finance Department will begin to plug in all the directions that have been provided.

The City Council discussed the following:

- Keeping the Tax Rate low
- Days of Reserves

#### **5. Next step in the process**

Vanessa Shrauner, City Manager, announced the next Budget Workshop #6 will be on July 28<sup>th</sup> at 3:30 p.m.

Councilmember Brundrett announced that TML is requesting cities to complete a General Fund Budget questionnaire.

#### **V. ADJOURN**

**Motion:** Upon a motion made by Mayor Pro Tem Hattman and a second by Councilmember Brundrett adjourned June 23, 2026, City Council Workshop at 2:09 p.m.

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Tim Jayroe  
Mayor

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Shelley Goodwin, TRMC/MMC  
City Secretary



**CITY OF ROCKPORT  
CITY COUNCIL REGULAR MEETING MINUTES  
TUESDAY, JUNE 23, 2026 - 5:00 PM  
ROCKPORT CITY HALL  
212 N LIVE OAK  
ROCKPORT, TEXAS 78382**

**City Councilmembers Present:**

Mayor Tim Jayroe

Mayor Pro Tem (Ward 4) Andrea Hattman

Councilmember (Ward 2) Matt Anderson (arrived on Zoom at 5:16 p.m. and left at 6:12 p.m.)

Councilmember (Ward 3) Brad Brundrett

**City Councilmembers Absent:**

Councilmember (Ward 1) Stephanie Rangel

**City Staff Present:**

Vanessa Shrauner, City Manager

Art Rodriguez, City Attorney via zoom

Nathan Anderson, Police Chief

Ryan Picarazzi, Public Works Director

Robbie Sorrell, Director of Finance

Kimberly Henry, Assistant to the City Manager

Shelley Goodwin, City Secretary

**I. CALL TO ORDER AND ROLL CALL**

Mayor Jayroe called the June 23, 2026, Regular Meeting to order at 5:00 p.m. and announced that a quorum was present.

**II. PLEDGE OF ALLEGIANCE**

Mayor Jayroe led the Pledge of Allegiance.

**III. CITIZENS TO BE HEARD**

No one signed up to speak.

**IV. CERONIAL MATTERS/PROCLAMATIONS/EMPLOYEE RECOGNITION**

**1. Proclamation - Honoring Roy Allen**

Mayor Jayroe read the Proclamation and presented it to Roy Allen honoring him for 22 years of volunteering at Castaways.

**2. Tenure Tuesday**

Vanessa Shrauner, City Manager, issued three Certification for Service. Belinda Garcia, Tony ?, and Officer Austin Jenzen received 5-year Certificate.

**3. Presentation of flags and 50' flag pole from the Rockport Center for the Arts.**

Kimberly Henry, Assistant to the City Manager, stated the Rockport Art Center and Teal Construction for the 50' flagpole and installing it.

Karen Ernst, Rockport Art Center, reviewed the people who participated in the donation of the flag pole. She also presented the City Council with 250<sup>th</sup> Flags.

**4. Swearing in of Cadet Cameron Daley and Cadet Charles Chavez with the Police Officer Oath of Office. Cadet Daley and Cadet Chavez graduated from the Del Mar Police Academy on June 18th.**

Nathan Anderson, Police Chief, reviewed the hours of schooling, he sworn in the two cadets, the pinning ceremony took place and then he introduced them to the City Council.

**V. CONSENT**

**5. Consider the approval of Resolution 2026-23R authorizing the City Council to accept the second quarter investment report for the City of Rockport; and providing an effective date.**

**6. Consider the approval of the City Council Minutes for the May 26, 2026, City Council Regular Meeting**

**Motion:** Upon a motion made by Mayor Pro Tem Hattman and a second by Councilmember Brundrett, to approve Consent Agenda Items 5 and 6. The City Council voted by roll call:

|                         |     |
|-------------------------|-----|
| Mayor Jayroe            | aye |
| Mayor Pro Tem Hattman   | aye |
| Councilmember Anderson  | aye |
| Councilmember Brundrett | aye |

The motion to approve passed unanimously; four (4) for and none (0) against.

**VI. ORDINANCES, RESOLUTIONS AND PUBLIC HEARINGS**

**7. Consider the Wildan Water Rate Study recommendation of a Water Rate increase to all customers**

**i. Review the Wildan recommendation and the City Council previous direction**

**ii. Staff presentation**

**iii. Consider the approval on the first of two readings of Ordinance 2014 amending the Code of Ordinances Chapter 102 "Utilities," Article II. "Water Service," Division 3, "Service Charges," Sections 102-56, 102-57, and 102-58 by amending Water Rates for all customers; amending said Section by adding Section 102-59 to establish and adopt a Pass Through Fee; providing for the validity of said Ordinance; repealing all prior ordinances in conflict herewith; and providing for an effective date.**

Robbie Sorrell, Finance Director, stated after several discussions regarding the Wildan Study, the City Council provided directions bring back an Ordinance for a Pass Through Fee. He stated an updated Ordinance was provided to City Council with corrected numbers.

Councilmember Brundrett stated the City received some questions from a resident, which he read and provided the answers.

**Motion:** Upon a motion made by Councilmember Brundrett and a second by Mayor Pro Tem Hattman, to approve on the first of two readings of Ordinance 2014 amending the Code of Ordinances Chapter 102 “Utilities,” Article II. “Water Service,” Division 3, “Service Charges,” Sections 102-56, 102-57, and 102-58 by amending Water Rates for all customers; amending said Section by adding Section 102-59 to establish and adopt a Pass Through Fee; providing for the validity of said Ordinance; repealing all prior ordinances in conflict herewith; and providing for an effective date. The City Council voted by roll call:

|                         |     |
|-------------------------|-----|
| Mayor Jayroe            | aye |
| Mayor Pro Tem Hattman   | aye |
| Councilmember Anderson  | aye |
| Councilmember Brundrett | aye |

The motion to approve passed unanimously; four (4) for and none (0) against.

**8. Consider the Wildan Wastewater Rate Study recommendation of an increase to both inside city limits and outside city limit customers**

**i. Review the Wildan recommendation and the City Council previous direction**

**ii. Staff presentation**

**ii. Consider the approval on the first of two readings of Ordinance 2015 amending Code of Ordinances Chapter 102 “Utilities”, Article III. “Wastewater Service”, Division 4. “Service Charges,” Sections 102-266, 102-267, and 102-269 by amending Wastewater Rates for all customers; providing for the validity of said Ordinance; repealing all prior Ordinances in conflict herewith; and providing for an effective date.**

Robbie Sorrell, Finance Director, stated this Ordinance is also part of the same Wildan Study as mentioned in previous agenda item.

**Motion:** Upon a motion made by Councilmember Brundrett and a second by Mayor Pro Tem Hattman, to approve on the first of two readings of Ordinance 2015 amending Code of Ordinances Chapter 102 “Utilities”, Article III. “Wastewater Service”, Division 4. “Service Charges,” Sections 102-266, 102-267, and 102-269 by amending Wastewater Rates for all customers; providing for the validity of said Ordinance; repealing all prior Ordinances in conflict herewith; and providing for an effective date.

The City Council voted by roll call:

|                         |     |
|-------------------------|-----|
| Mayor Jayroe            | aye |
| Mayor Pro Tem Hattman   | aye |
| Councilmember Anderson  | aye |
| Councilmember Brundrett | aye |

The motion to approve passed unanimously; four (4) for and none (0) against.

**9. Consider an amendment to the Rockport Code of Ordinances, Chapter 74, Peddlers and Solicitors, Article II, Itinerant Merchants, Itinerant Vendors**

**i. Staff presentation**

**ii. Consider the approval of the first of two readings of Ordinance 2016 amending Chapter 74, Article II, “Itinerant Merchants; Itinerant Vendors,” of the Code of Ordinances providing clarification regarding the scope of solicitor licenses; prohibiting the use of such licenses to solicit donations; providing for denial of**

**licenses for personal fundraising; providing for coordination with charitable solicitation regulations; providing for severability; and providing an effective date.**

Nathan Anderson, Police Chief, reviewed the proposed amendments to the Solicitors Ordinance and the need for the change.

**Motion:** Upon a motion made by Mayor Pro Tem Hattman and a second by Councilmember Brundrett, to approve on the first of two readings of Ordinance 2016 amending Chapter 74, Article II, “Itinerant Merchants; Itinerant Vendors,” of the Code of Ordinances providing clarification regarding the scope of solicitor licenses; prohibiting the use of such licenses to solicit donations; providing for denial of licenses for personal fundraising; providing for coordination with charitable solicitation regulations; providing for severability; and providing an effective date. The City Council voted by roll call:

|                         |     |
|-------------------------|-----|
| Mayor Jayroe            | aye |
| Mayor Pro Tem Hattman   | aye |
| Councilmember Anderson  | aye |
| Councilmember Brundrett | aye |

The motion to approve passed unanimously; four (4) for and none (0) against.

**10. Consider an amendment to the Rockport Code of Ordinances, Chapter 74 Peddlers and Solicitors, Article III Charitable Solicitations**

**i. Staff presentation**

**ii. Consider the approval of the first of two readings of Ordinance 2017 amending Chapter 74, Article III, “Charitable Solicitations,” of the Code of Ordinances; clarifying the definition of charitable purpose; limiting permits to organized charitable campaigns; requiring certification against personal benefit; providing authority for denial or revocation of permits; providing a construction clause; providing for severability; and providing an effective date.**

Nathan Anderson, Police Chief, reviewed the proposed amendments to the Solicitors Ordinance and the need for the change. He also noted this Ordinance pertains to Charitable Solicitations.

**Motion:** Upon a motion made by Councilmember Brundrett and a second by Mayor Pro Tem Hattman, to approve on the first of two readings of Ordinance 2017 amending Chapter 74, Article III, “Charitable Solicitations,” of the Code of Ordinances; clarifying the definition of charitable purpose; limiting permits to organized charitable campaigns; requiring certification against personal benefit; providing authority for denial or revocation of permits; providing a construction clause; providing for severability; and providing an effective date. The City Council voted by roll call:

|                         |     |
|-------------------------|-----|
| Mayor Jayroe            | aye |
| Mayor Pro Tem Hattman   | aye |
| Councilmember Anderson  | aye |
| Councilmember Brundrett | aye |

The motion to approve passed unanimously; four (4) for and none (0) against.

**VII. OTHER ACTION ITEMS AND UPDATES**

**11. Consider approval of Amendment No. 2 to the agreement with Alliance for Community Services (ACS) for the provision and installation of audio visual and**

**security equipment in an amount not to exceed \$45,226.**

Kimberly Henry, Assistant to the City Manager, stated this Amendment No. 2 is for the final request of the finishing AV Equipment at City Hall.

**Motion:** Upon a motion made by Councilmember Brundrett and a second by Mayor Pro Tem Hattman, to approve Amendment No. 2 to the agreement with Alliance for Community Services (ACS) for the provision and installation of audio visual and security equipment in an amount not to exceed \$45,226. The City Council voted by roll call:

|                         |     |
|-------------------------|-----|
| Mayor Jayroe            | aye |
| Mayor Pro Tem Hattman   | aye |
| Councilmember Anderson  | aye |
| Councilmember Brundrett | aye |

The motion to approve passed unanimously; four (4) for and none (0) against.

**12. Receive a presentation from Freeze and Nichols on the Groundwater Feasible Study**

Vanessa Shrauner, City Manager, introduced Adam Conner and Theresa Budd with Freese and Nichols.

Adam Conner and Theresa Budd provided the attached PowerPoint presentation regarding Groundwater Supply Evaluation.

The City Council discussed the following:

- The groundwater alternatives
- Waterwells
- Estimated Waterwells
- Required TCEQ treatment
- Next steps

Freese and Nichols recommended test drilling for a well.

**13. Receive an update on Current Status of Parks and Recreation Department Activities**

Vanessa Shrauner, City Manager, stated this item needs to be postponed to the July 14, 2026, City Council Meeting.

**14. Consider the appointment of the City of Rockport Mayor Pro Tem position**

Shelley Goodwin, City Secretary, stated the City Charter requires the Mayor Pro Tem position appointment be considered every year. She noted that since there was not a City Council election this year, the appointment is a month late.

Mayor Pro Tem Hattman nominated Councilmember Brundrett to serve as the Mayor Pro Tem. The City Council voted by roll call:

|                         |         |
|-------------------------|---------|
| Mayor Jayroe            | aye     |
| Mayor Pro Tem Hattman   | aye     |
| Councilmember Anderson  | aye     |
| Councilmember Brundrett | abstain |

The motion to approve passed; three (3) for, none (0) against, and one (1) abstain.

Mayor Jayroe thanked Mayor Pro Tem Hattman for her filling in for him.

## **VIII. CITY MANAGER'S UPDATE**

### **15. Receive the City Manager's Monthly Update**

Vanessa Shrauner, City Manager, reviewed her Monthly Update and stated it can be found on the City website.

## **IX. CITY COUNCIL REPORT**

Councilmember Anderson thanked Freese and Nichols for their presentation.

Councilmember Brundrett provided the following:

- He thanked Mayor Pro Tem Hattman for the nomination
- TML Region 11 Meeting was successful, and he thanked everyone who helped making this event a success
- Thanked everyone for doing rain dances and encouraged everyone to continue doing them

Mayor Pro Tem Hattman thanked Public Works for their hard work in the Country Club, which did not flood during the hard rains.

Mayor Jayroe stated his youngest grandson was visiting during all the rain and witnessed some of the flooding. He noted the City is working on draining issues which should help with the flooding.

## **X. EXECUTIVE SESSION**

**The City Council will recess its open meeting and reconvene in Executive Session pursuant to:**

### **Note 3: Texas Government Code § 551.074, Personnel Matters**

**The City Council will consider the following items in Executive Session. The Council may also consider any other matter posted on the agenda if there are issues that require consideration in Executive Session and the Council announces that the item will be considered during Executive Session.**

### **16. Discussion on the duties, responsibilities, and potential reassignment of the Assistant to the City Manager.(3)**

**Motion:** A motion was made by Councilmember Brundrett and a second by Mayor Pro Tem Hattman, to go out of Regular Session into Executive Session at 5:47 p.m. The City Council voted four (4) for it, and none (0) opposed it. The motion carried unanimously.

**Motion:** A motion was made by Councilmember Brundrett, seconded by Mayor Pro Tem Hattman, to go out of the Executive Session and into the Regular Meeting at 6:12 p.m. The City Council voted three (3) for it, and none (0) opposed it. The motion carried unanimously.

## **XI. BUSINESS ITEM**

The City Council did not provide any announcement after the Executive Session,

## **XII. ADJOURN**

**Motion:** Upon a motion made by Mayor Pro Tem Hattman and a second by Councilmember Brundrett adjourned June 23, 2026, City Council Regular Meeting at 6:13 p.m.

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Tim Jayroe  
Mayor

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Shelley Goodwin, TRMC/MMC  
City Secretary





# AGENDA MEMO

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**DEPARTMENT:** Finance/Utility Billing

**TO:** Mayor and City Council

**FROM:** Robbie Sorrell, Finance Director

**MEETING DATE:** July 14, 2026

**CATEGORY:** Resolution

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**CAPTION:**

Consider the approval of Resolution 2026-24R approving and appointing an Investment Officer(s) and designating approved investment training courses for the City of Rockport, Texas, and making various provisions related to the subject; and providing an effective date.

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**SUMMARY:**

Due to recent change in Finance Staff, the Senior Accountant position needed to be changed to Accountant position as an Investment Officer. Further, there was a change in the name of Texas Municipal League's virtual training to TML Virtual Learning Concepts (VLC) PFIA training for TML members.

**BACKGROUND:**

The Public Fund Investment Act provides that the governing body of an investment entity shall designate one or more Investment Officer(s) or designees.

**FUNDING SOURCE:**

Unfunded Texas Legislative Mandate for a Treasurer position that has to be absorbed into other positions due to budgetary constraints.

**FUNDING IMPACT:**

Unfunded Texas Legislative Mandate for a Treasurer position that has to be absorbed into other positions due to budgetary constraints.

**STAFF RECOMMENDATION:**

Staff recommends Council approval of change in Investment Officer.

**STRATEGIC INITIATIVES:**

Values: Accountability & Integrity Resolution

**ATTACHMENTS:**

1. Investment Officer 6292026
2. BRNB4220077B0CD\_001044

**APPROVAL/REVIEW:**

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Robbie Sorrell, Finance Director

Date: July 06, 2026

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Shelley Goodwin, City Secretary

Date: July 08, 2026

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Vanessa Shrauner, City Manager

Date: July 08, 2026

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION APPROVING AND APPOINTING AN INVESTMENT OFFICER(S) AND DESIGNATING APPROVED INVESTMENT TRAINING COURSES FOR THE CITY OF ROCKPORT, TEXAS, AND MAKING VARIOUS PROVISIONS RELATED TO THE SUBJECT; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS,** THE Public Funds Investment Act, Texas Government Code Ann. Chapter 2256 (the “Act”), provides that the governing body of an investment entity shall designate one or more officers or employees as investment officer(s) of the entity; and

**WHEREAS,** the investment officer is responsible for the investment of the City’s funds consistent with the City’s investment policy; and

**WHEREAS,** the Public Funds Investment Act requires Investment Officer(s), Treasurers, and Chief Financial Officers to participate in investment training from an independent City Council approved provider.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS:**

**SECTION 1.** The City Council of the City of Rockport, Texas, designates the following employees to serve as the investment officers of the City to invest City funds as directed by the City’s Investment Policy:

- \*City Manager
- \*Director of Finance
- \*Controller
- \*Accountant

**SECTION 2.** It is acknowledged that the above-stated employees have met the education requirements, as required by the Public Funds Investment Act to hold such a designation.

**SECTION 3.** The authority of the investment officer granted by this resolution is effective until rescinded by the City or termination of the named individual’s employment by the City.

**SECTION 4.** The City Council of the City of Rockport, Texas, approves the following investment training programs:

- \*Texas Municipal League Public Funds Investment Act Training

**\*Texas Municipal League's Virtual Learning Concepts (VLC) PFIA training for TML members**

**\*Tex Pool Academy**

**\*North Central Texas Council of Governments (NCTCOG) Investment Act Training**

**\*Texas State University Texas Certified Public Manager Program Public Funds Investment Act Training.**

**PASSED AND APPROVED** on this 14th day of July, **2026.**

**CITY OF ROCKPORT, TEXAS**

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Tim Jayroe  
Mayor

**ATTEST:**

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Shelley Goodwin, TRMC, MMC  
City Secretary

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION APPROVING AND APPOINTING AN INVESTMENT OFFICER(S) AND DESIGNATING APPROVED INVESTMENT TRAINING COURSES FOR THE CITY OF ROCKPORT, TEXAS, AND MAKING VARIOUS PROVISIONS RELATED TO THE SUBJECT; AND PROVIDING AN EFFECTIVE DATE.**

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**PASSED AND APPROVED** on this 14th day of July, **2026**.

**CITY OF ROCKPORT, TEXAS**

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Tim Jayroe  
Mayor

**ATTEST:**

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Shelley Goodwin, TRMC, MMC  
City Secretary



# AGENDA MEMO

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**DEPARTMENT:** Finance/Utility Billing

**TO:** Mayor and City Council

**FROM:** Robbie Sorrell, Finance Director

**MEETING DATE:** July 14, 2026

**CATEGORY:** Resolution

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**CAPTION:**

Consider the approval of Resolution 2026-25R adopting an Investment Policy and Strategy for the City of Rockport, Texas, and making various provisions related to the subject.

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**SUMMARY:**

The Investment Policy will be reviewed and approved annually by the governing body of the investment entity. Any proposed changes made from last year are red-lined for Council review.

**BACKGROUND:**

The Public Funds Investment Act of Texas provides that the governing body of an investment entity shall adopt a written investment policy and strategy regarding the investment of its funds.

**FUNDING SOURCE:**

The Public Funds Investment Act was an unfunded mandate by Texas Legislature. It mandates the position/functions of a Treasurer but provides no funds for mandated extra training, personnel expenditures, supplies, and overhead.

**FUNDING IMPACT:**

As expressed above, funding comes from the General Fund at the expense of providing essential services.

**STAFF RECOMMENDATION:**

Staff recommends approval of the red-lined Investment Policy as attachments "A" and "B".

**STRATEGIC INITIATIVES:**

Values: Accountability & Integrity Resolution

**ATTACHMENTS:**

1. 202607\_Exhibit A\_Investment Policy and Strategy\_07.14.26
2. 202607\_Exhibit B\_List of Qualified Brokers Dealers\_07282026
3. Investment Officer 6292026
4. BRNB4220077B0CD\_001046

**APPROVAL/REVIEW:**

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Robbie Sorrell, Finance Director

Date: July 06, 2026

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Shelley Goodwin, City Secretary

Date: July 08, 2026

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Vanessa Shrauner, City Manager

Date: July 08, 2026



## EXHIBIT "A"

### CHAPTER 2, ARTICLE VIII ROCKPORT CODE OF ORDINANCES INVESTMENT POLICY AND STRATEGY

#### **Sec. 2-211. Policy Statement.**

It is the policy of the City that the administration of its funds and the investment of those funds shall be handled as its highest public trust. Investment shall be made in a manner which will provide the maximum security of principal invested through limitations and diversification while meeting the daily cash flow needs of the City and conforming to all applicable state statutes governing the investment of public funds.

The receipt of a market yield will be secondary to the requirements for safety and liquidity. It is the intent of the City to be in complete compliance with local law and the Texas Public Funds Investment Act, Chapter 2256, Texas Government Code (the "Act"). The earnings from investments will be used in a manner that best serves the interests of the City.

#### **Sec. 2-212. Scope.**

This Investment Policy applies to all the financial assets and funds of the City. These funds are defined in the City's Annual Comprehensive Financial Report (ACFR) and include:

- (1) General fund;
- (2) Enterprise funds;
- (3) Special revenue funds;
- (4) Capital project funds;
- (5) Debt Service funds;
- (6) Trust and agency funds; and
- (7) Any new fund created, unless specifically exempted by City council and this policy.

#### **Sec. 2-213. Objectives and Strategy.**

It is the policy of the City that all funds shall be managed and invested with four primary objectives, listed in order of their priority: safety, liquidity, diversification and yield. Investments are to be chosen in a manner which promotes diversity by market sector, credit and maturity in response to cash needs and market conditions. The choice of high-credit quality government investments and money market instruments are designed to assure the marketability of those investments should liquidity needs arise. To meet anticipated cash flow and control for over-extension the maximum weighted average maturity (WAM) of the overall portfolio shall not exceed six months.

- (1) *Safety of principal.* Safety of principal is the foremost objective of the City. Investments of the City shall be undertaken in a manner that seeks to ensure the preservation of capital. Each investment transaction shall be conducted in a manner to avoid capital losses, whether they be from security defaults, safekeeping, or erosion of market value.

## EXHIBIT "A"

(2) *Liquidity.* The City's investment portfolio will be based on a cash flow analysis of needs and will remain sufficiently liquid to enable it to meet all operating requirements which might be reasonably anticipated.

(3) *Diversification.* Diversification of the portfolio will be by maturity and market sector, and will include the use of a number of broker/dealers for diversification and market coverage.

(4) *Yield.* The City's investment portfolio shall be designed with the objective of attaining a reasonable market rate, taking into account the City's risk constraints and the cash flow needs of the portfolio. The benchmark for the commingled portfolio shall be the yield on the current ~~six-month~~six-month U.S. Treasury Bill For the comparable period designated for its comparability to the expected cash flow and maximum weighted average maturity (WAM).

### *Strategy.*

The City shall pursue a conservative strategy. Securities may be sold before they mature if market conditions present an opportunity to benefit from the trade but the strategy will be primarily buy-and-hold.

- A. The investment strategy for operating funds has as its primary objective assurance that anticipated liabilities are matched and adequate liquidity provided. This may be accomplished by purchasing high credit quality securities (0-2 years) which will complement each other in a laddered maturity structure permitting some extension for yield enhancement.
- B. The investment strategy for debt service funds shall have as its primary objective the assurance of available funds adequate to fund the debt service obligations on a timely basis. Successive debt service dates will be fully funded before any maturity extension.
- C. The investment strategy for debt service reserve funds shall have as its primary objective the ability to generate a revenue stream to the debt service funds from high quality securities. The potential for loss shall be further controlled through the purchase of securities within the desired maturity range.
- D. The investment strategy for capital projects or capital project funds will have as its primary objective assurance that anticipated cash flows are matched and provide adequate investment liquidity. A liquidity buffer should be maintained to provide flexibility and for unanticipated project outlays.

Effective cash management is recognized as essential to good fiscal management. Cash management is defined as the process of managing monies in order to ensure maximum cash availability. The City shall maintain a cash management program which includes timely collection of accounts receivable, prudent investment of its available cash, disbursement of payments in accordance with invoice terms and the management of banking services.

### **Sec. 2-214. Legal limitations, responsibilities and authority.**

Authority to manage the City's investment program is derived from the City Charter, ordinances, statutes and resolutions. Direct specific investment parameters for the investment of public funds in Texas are found in the Act.

## EXHIBIT "A"

(<http://www.statutes.legis.state.tx.us/Docs/GV/htm/GV.2256.htm>). The Public Funds Collateral Act, Chapter 2257, Texas Government Code, specifies collateral requirements for all public funds deposits. All investments will be made in accordance with these statutes, bond requirements and City ordinances to include Ord. 1351, § 3, 5-9-06; Ord 1354, § 1, 05-09-06, Ord. 1433, §1, 05-27-08, Ord. 1499, § 1, 4-27-10, and Ord. 1559, §1, 2-14-12.

### **Sec. 2-215. Delegation of investment authority.**

Management responsibility for the investment program is hereby delegated to the City Manager who shall be responsible for administrative oversight.

The City Manager is also responsible for considering the quality and capability of staff, investment advisors, and consultants involved in investment management and procedures. All participants in the investment process shall seek to act responsibly as custodians of the public trust.

#### *Investment Officer(s).*

The City Council will designate Investment Officer(s) by resolution. The Investment Officer(s) shall develop and maintain procedures for the operation of the investment program consistent with this Investment Policy. Procedures will include safekeeping, funds transfers, investment procedures, banking services, and collateral.

The Investment Officer(s) shall be responsible for all transactions undertaken and shall establish a system of controls to regulate the activities of subordinate officials and staff. The Investment Officer(s) shall designate a staff person as a liaison/deputy in the event circumstances require timely action and the Investment Officer(s) are not available.

No Investment Officer or designee may engage in an investment transaction except as provided under the terms of this policy and the supporting procedures.

Each designated Investment Officer will obtain ten hours of investment training within the first 12 months of taking the position and ~~ten~~ eight hours of training within each two-year fiscal ~~years~~ periods thereafter.

#### *City Council Responsibilities*

The City Council holds ultimate fiduciary responsibility for the portfolio. It will designate Investment Officer(s), receive and review quarterly reporting, provide for investment officer training, approve broker/dealers, and review and adopt the Investment Policy and Strategy at least annually.

### **Sec. 2-216. Prudence.**

The standard of care to be used in the investment function shall be the "prudent person rule" and shall be applied in the context of managing the overall portfolio. This standard states: "Investments shall be made with judgment and care, under circumstances then prevailing, which persons of prudence, discretion, and intelligence exercise in the management of their own affairs, not for speculation, but for investment, considering the probable safety of their capital as well as the expected income to be derived."

## EXHIBIT "A"

### *Limitation of personal liability.*

The Investment Officer(s) and those delegated investment authority under this policy, when acting in accordance with the written procedures and this Policy and in accord with the prudent person rule, shall be relieved of personal liability in the management of the portfolio provided that deviations from expectations for a specific security's credit risk or market price change or portfolio shifts are reported in a timely manner and that appropriate action is taken to control adverse market effects. In determining whether an Investment Officer has exercised prudence with respect to an investment decision, the determination shall be made taking into consideration the investment of all funds over which the Investment Officer(s) has/have responsibility rather than a consideration as to the prudence of a single investment.

### **Sec. 2-217. Internal controls.**

(a) *Controls.* The investment Officer(s) shall establish a system of written internal controls which will be reviewed annually with the independent auditor of the City. The controls shall be designed to prevent loss of public funds due to fraud, employee error, misrepresentation by third parties, unanticipated market changes, or imprudent actions by employees of the city.

(b) *Cash flow forecasting.* Cash flow forecasting is designed to protect and sustain cash flow requirements. Supplemental to the financial and budgetary systems, the Investment Officer(s) will maintain a cash flow forecasting process designed to monitor and forecast cash positions for investment purposes.

(c) *Monitoring Credit Ratings.* The Investment Officer(s) shall monitor, on no less than a monthly basis, the credit rating on all authorized investments in the portfolio based upon independent information from a nationally recognized rating agency. If any security falls below the minimum rating required by Policy, the Investment Officer shall notify the City Manager of the loss of rating, and liquidate the investment ~~within one week~~ when prudent to do so.

(d) *Monitoring FDIC Status for Mergers and Acquisitions.* The Investment Officer(s) shall monitor, on no less than a weekly basis, the status and ownership of all banks issuing brokered CDs owned by the City based upon information from the FDIC. If any bank has been acquired or merged with another bank in which brokered CDs are owned, the Investment Officer shall immediately liquidate any brokered CD which places the City above the FDIC insurance level.

(e) *Competitive Bidding.* All securities, including certificates of deposit, will be purchased or sold only after three or more offers/bids are taken to verify that the City is receiving fair market value/price for the investment.

(f) *Delivery versus Payment (DVP).* All securities shall be purchased on a delivery versus payment (DVP) settlement basis. The safekeeping agent shall not release City funds until receipt of the security. The safekeeping agent shall provide the City with proof of ownership delivered within one business day.

(g) *Unauthorized Investments.* Investments need not be liquidated if authorized at the time of purchase.

(h) *Documentation of Investment Transactions.* All investment transactions, including the transfer of funds for investment purposes, shall be documented and such documentation maintained by the Investment Officer(s).

## EXHIBIT "A"

(i) *Compliance Audit.* At least once a year, the Investment Officer(s) shall complete a compliance audit to assure that the investment program is operating in compliance with the Policy and the Act.

### Sec. 2-218. Authorized investments.

(a) Authorized investments shall be limited to the instruments listed below and as further described by the Act. If additional types of securities are approved for investment by state statute, they will not be eligible for investment by the City until this Policy has been amended and the amended version adopted by the City Council.

- (1) Obligations of the United States government, its agencies and instrumentalities, not to exceed two years to stated maturity; ~~and~~
- (2) Fully insured or collateralized depository certificates of deposit issued by a bank or a savings bank doing business in Texas which is guaranteed or insured by the Federal Deposit Insurance Corporation, or its successor, or collateralized in accordance with this Policy not to exceed two years to stated maturity, to include Certificate of Deposit Account Registry Service (CDARS); ~~and~~
- (3) Fully insured share certificates from Texas based credit unions, insured by the NCUIF, with a stated maturity not to exceed two years; ~~and~~
- (4) FDIC insured *brokered* certificates of deposit *securities* from a bank in any US state, delivered versus payment to the City's safekeeping agent, not to exceed two years to maturity. Purchased from a bank or broker doing business in Texas. Before purchase, the Investment Officer must verify the FDIC status of the bank (on [www.fdic.gov](http://www.fdic.gov)) to assure that the bank is FDIC insured; ~~and~~
- (5) Fully collateralized repurchase agreements as defined by the Act, not to exceed 180 days to stated maturity, managed under an executed Bond Market Association Master Repurchase Agreement. The repurchase transactions shall be placed only through a primary government securities dealer, as defined by the Federal Reserve of NY, or a financial institution doing business in Texas. Flex repurchase agreements specifically for capital projects may extend beyond two years but ~~must to~~ must match the expenditure plan of the bond projects; ~~and~~
- (6) AAA-rated- SEC registered money market mutual funds which strive to maintain a \$1 net asset value; ~~and~~
- (7) Texas Local Government Investment Pools, complying with the Act, which strive to maintain a \$1 net asset value; ~~and~~
- (8) Fully insured or collateralized interest-bearing accounts in any bank in Texas.

## EXHIBIT "A"

### **Sec. 2-219. Ethics and conflicts of interest.**

Investment Officer(s) and employees involved in the investment process shall refrain from personal business activity that could conflict with proper execution of the investment program, or which could impair their ability to make impartial investment decisions.

Investment Officer(s) shall disclose to the Texas Ethics Commission and the City Council, within the quarter, any personal financial interest representing ten percent ownership or voting stock in an amount greater than \$10,000.00 with a business, or receipt of funds from the business exceeding ten percent of gross income for the previous year, or interest in real property if the interest has a fair market value of \$2,500.00 or more. Any relationships within the second degree by affinity or consanguinity, as specified in chapter 171 of the Texas Local Government Code with their officers, brokers and employees who conduct business with the City shall also be reported.

### **Sec. 2-220. Authorized financial dealers and institutions.**

(a) All investments made by the City will be made through an authorized broker/dealer or a bank in Texas. A list of at least three broker/dealers will be maintained ~~in order~~ to assure competitive bidding (Exhibit A to the Policy).

(b) Securities broker/dealers must meet certain criteria as determined by the Investment Officer(s). The following criteria must be met by those firms on the list:

- (1) Provision of an audited financial statement each year,
- (2) Proof of certification by the Financial Industry Regulatory Agency (FINRA) and provision of firm's Central Registration Depository (CRD) number,
- (3) Proof of current registration with the Texas State Securities Commission, and
- (4) Policy certification.

(c) Every broker/dealer, pool, and bank with whom the City transacts business will be provided a copy of this Investment Policy for review to assure that they are familiar with the goals and objectives of the investment program. A representative of the firm will be required to return a signed certification acceptable to both parties stating that the Policy has been received and reviewed and that controls are in place to assure that only authorized securities are sold to the City. Material changes to the Policy will require re-certification of the Policy.

(d) A list of qualified broker/dealers will be reviewed and adopted at least annually by the City Council.

(e) In order to perfect the DVP process the banking services depository, or its brokerage subsidiary, will not be used as a broker unless the DVP process can be clearly determined by the firm on all confirmations.

# EXHIBIT "A"

## Sec. 2-221. Diversification and Maturity Limitations.

(a) It is the policy of the City to diversify its investment portfolio. Invested funds shall be diversified to minimize risk or loss resulting from over-concentration of assets in a specific maturity, specific issuer, or specific class of securities. Diversification strategies shall be established and periodically reviewed. Diversification guidelines by security type shall be:

| SECURITY TYPE                                  | MAX % OF PORTFOLIO |
|------------------------------------------------|--------------------|
| U.S. Treasury Obligations                      | 100%               |
| U.S. Government agencies and instrumentalities | Not to exceed 80%  |
| Depository CDs                                 | Not to exceed 50%  |
| Brokered Certificate of Deposit Securities     | Not to exceed 30%  |
| Repurchase Agreement                           | Not to exceed 20%  |
| Flex agreement by bond issue                   | 100%               |
| Money Market Fund                              | 100%               |
| % Ownership of Fund                            | Not to exceed 10%  |
| Local Government Investment Pools              | 100%               |
| • Maximum percent ownership of pool            | Not to Exceed 20%  |

(b) The Investment Officer(s) shall diversify security types and maturities, to the extent possible and attempt to match investments with anticipated cash flow requirements. Matching maturities with cash flow dates will reduce the need to sell securities prior to maturity, thus reducing market risk. The Investment Officer may not invest more than 20 percent of the portfolio for a period greater than one year. The Investment Officer may not invest any portion of the portfolio for a period greater than two years with the exception of a flex repurchase agreement.

## Sec. 2-222. Safekeeping.

(a) The laws of the state and prudent treasury management require that all purchased securities be bought on a delivery versus payment basis and be held in safekeeping by either the City, an independent ~~third-party~~third-party financial institution, or the City's designated banking services depository.

(b) All safekeeping arrangements shall be designated by the Investment Officer(s) and an agreement of the terms executed in writing. The ~~third-party~~third-party custodian shall be required to issue safekeeping receipts to the City listing each specific security, rate, description, maturity, Committee on Uniform Securities Identification Procedures (CUSIP) number, and other pertinent information. Each safekeeping receipt will be clearly marked that the security is held for the City or pledged to the city. Substitution allowed with prior City approval.



## EXHIBIT "A"

(c) All securities pledged to the City for certificates of deposit or demand deposits shall be held by an independent ~~third-party~~~~third-party~~ bank doing business in Texas. The safekeeping bank may not be within the same holding company as the bank from which the securities are pledged.

### **Sec 2-223 Collateralization of Time and Demand Deposits**

(a) *Collateralization.* Collateralization is required on all time and demand deposits above FDIC insurance coverage. In order to anticipate market changes and provide a level of additional security for all funds, the collateralization level required will be 102 percent of the book value of the principal plus accrued interest. Collateral will be held in accordance with a written agreement approved by the pledging bank's Board or Loan Committee to fulfill FDIC requirements.

(b) *Custody.* Collateral shall be held by an independent, ~~third-party~~~~third-party~~ custodian approved by the City. The custodian shall provide a written monthly report directly to the City listing all pledged collateral by description and market value at a minimum. The pledging bank is responsible for maintaining collateral levels at all times.

[e] *Authorized collateral.*

- (1) Obligations of the U.S. government, its agencies and instrumentalities including mortgage-backed securities and Collateralized Mortgage Obligation (CMO) which pass the *bank test*;
- (2) Obligations of any U.S. state, agencies, counties, cities, or other political subdivisions of any state rated at least A as to investment quality by a nationally recognized rating agency;
- (3) An irrevocable Letter of Credit from the FHLB.
- (4) Pooled collateral under the terms of the Public Funds Collateral Act.

### **Sec. 2-223. Performance evaluation and reporting.**

The Investment Officer(s) shall submit monthly to the City Manager and quarterly to the City Council investment reports containing sufficient information to permit an informed outside reader to evaluate the performance of the investment program and in compliance with the Act. Market prices for market valuations will be obtained from an independent source.

### **Sec. 2-224. Depositories.**

(a) *Banking Services Depository.* The City will designate one banking institution through a competitive process as its central banking services provider at least every five years. This institution will be used for normal banking services including disbursements, collections, and safekeeping of securities. In selecting a depository, the services, cost of services, credit worthiness, earnings potential, and collateralization by the institutions shall be considered.



## EXHIBIT "A"

All time and demand deposits in any depository shall be insured or collateralized at all times in accordance with this Policy.

(b) *Additional Depositories.* Other banking institutions from which the City may purchase certificates of deposit will also be designated as a depository after they provide their latest audited financial statements to the City. All depositories holding deposits above FDIC coverage will execute a written depository agreement and have the Bank's Board or Bank Loan Committee pass a resolution approving the agreement and provide collateral in accordance with the Policy.

### **Sec. 2-225. Investment Policy and Strategies Review and Adoption by City Council**

The City's Investment Policy and Strategies shall be reviewed and adopted annually by the City Council. A written resolution adopting that review and denoting changes to the Policy from the review will be passed by the City Council.

**Secs. 2-226—2-239. Reserved.**

## EXHIBIT "B"

### List of Qualified Broker/Dealers as required by Article VIII, Sec. 2-220.

#### **Brokers/Dealers and Financial Institutions**

Wells Fargo Securities, LLC  
RBC Capital Markets, LLC  
SAMCO

#### **Government Pools**

Texas Local Government Investment Pool (TEXPOOL)  
TexasTERM Local Government Investment Pool (TexasTERM)  
Texas CLASS Local Government Investment Pool  
Local Government Investment Cooperative (LOGIC)  
TexSTAR Local Government Investment Pool  
Texas Range Fixed Income Trust (TX-FIT) Government Pool

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION APPROVING AND APPOINTING AN INVESTMENT OFFICER(S) AND DESIGNATING APPROVED INVESTMENT TRAINING COURSES FOR THE CITY OF ROCKPORT, TEXAS, AND MAKING VARIOUS PROVISIONS RELATED TO THE SUBJECT; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS,** THE Public Funds Investment Act, Texas Government Code Ann. Chapter 2256 (the “Act”), provides that the governing body of an investment entity shall designate one or more officers or employees as investment officer(s) of the entity; and

**WHEREAS,** the investment officer is responsible for the investment of the City’s funds consistent with the City’s investment policy; and

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**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS:**

**SECTION 1.** The City Council of the City of Rockport, Texas, designates the following employees to serve as the investment officers of the City to invest City funds as directed by the City’s Investment Policy:

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**SECTION 4.** The City Council of the City of Rockport, Texas, approves the following investment training programs:

- \*Texas Municipal League Public Funds Investment Act Training

\*Texas Municipal League's Virtual Learning Concepts (VLC) PFIA training for TML members

\*Tex Pool Academy

\*North Central Texas Council of Governments (NCTCOG) Investment Act Training

\*Texas State University Texas Certified Public Manager Program Public Funds Investment Act Training.

**PASSED AND APPROVED** on this 14th day of July, **2026**.

**CITY OF ROCKPORT, TEXAS**

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Tim Jayroe  
Mayor

**ATTEST:**

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Shelley Goodwin, TRMC, MMC  
City Secretary

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION APPROVING AND ADOPTING AN  
INVESTMENT POLICY AND STRATEGY FOR THE CITY  
OF ROCKPORT, TEXAS, AND MAKING VARIOUS  
PROVISIONS RELATED TO THE SUBJECT**

**WHEREAS**, the Public Funds Investment Act, Texas Government Code Ann. Chapter 2256 (the "Act") provides that the governing body of an investment entity shall adopt a written investment policy and strategy regarding the investment of its funds; and

**WHEREAS**, the written Investment Policy, as presented, will protect City assets by identifying investment objectives, addressing the issues of investment risks versus rewards, and providing the framework for the establishment of controls, limitations, and responsibilities of City employees in the performance of their fiduciary responsibilities, and

**WHEREAS**, the City Council must annually accept and approve the Investment Policy and Strategy.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS:**

SECTION 1. The City Council of the City of Rockport, Texas approves and adopts the Investment Policy and Strategy attached hereto as Exhibit "A", and the List of Qualified Broker/Dealers as Exhibit "B" and made a part of hereof by this reference.

**PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT this 14th day of July, 2026.**

\_\_\_\_\_  
Tim Jayroe, Mayor

**ATTEST:**

\_\_\_\_\_  
Shelley Goodwin, City Secretary

## EXHIBIT "A"

### CHAPTER 2, ARTICLE VIII ROCKPORT CODE OF ORDINANCES INVESTMENT POLICY AND STRATEGY

#### **Sec. 2-211. Policy Statement.**

It is the policy of the City that the administration of its funds and the investment of those funds shall be handled as its highest public trust. Investment shall be made in a manner which will provide the maximum security of principal invested through limitations and diversification while meeting the daily cash flow needs of the City and conforming to all applicable state statutes governing the investment of public funds.

The receipt of a market yield will be secondary to the requirements for safety and liquidity. It is the intent of the City to be in complete compliance with local law and the Texas Public Funds Investment Act, Chapter 2256, Texas Government Code (the "Act"). The earnings from investments will be used in a manner that best serves the interests of the City.

#### **Sec. 2-212. Scope.**

This Investment Policy applies to all the financial assets and funds of the City. These funds are defined in the City's Annual Comprehensive Financial Report (ACFR) and include:

- (1) General fund;
- (2) Enterprise funds;
- (3) Special revenue funds;
- (4) Capital project funds;
- (5) Debt Service funds;
- (6) Trust and agency funds; and
- (7) Any new fund created, unless specifically exempted by City council and this policy.

#### **Sec. 2-213. Objectives and Strategy.**

It is the policy of the City that all funds shall be managed and invested with four primary objectives, listed in order of their priority: safety, liquidity, diversification and yield. Investments are to be chosen in a manner which promotes diversity by market sector, credit and maturity in response to cash needs and market conditions. The choice of high-credit quality government investments and money market instruments are designed to assure the marketability of those investments should liquidity needs arise. To meet anticipated cash flow and control for over-extension the maximum weighted average maturity (WAM) of the overall portfolio shall not exceed six months.

- (1) *Safety of principal.* Safety of principal is the foremost objective of the City. Investments of the City shall be undertaken in a manner that seeks to ensure the preservation of capital. Each investment transaction shall be conducted in a manner to avoid capital losses, whether they be from security defaults, safekeeping, or erosion of market value.



## EXHIBIT "A"

(2) *Liquidity.* The City's investment portfolio will be based on a cash flow analysis of needs and will remain sufficiently liquid to enable it to meet all operating requirements which might be reasonably anticipated.

(3) *Diversification.* Diversification of the portfolio will be by maturity and market sector, and will include the use of a number of broker/dealers for diversification and market coverage.

(4) *Yield.* The City's investment portfolio shall be designed with the objective of attaining a reasonable market rate, taking into account the City's risk constraints and the cash flow needs of the portfolio. The benchmark for the commingled portfolio shall be the yield on the current ~~six-month~~six-month U.S. Treasury Bill For the comparable period designated for its comparability to the expected cash flow and maximum weighted average maturity (WAM).

### *Strategy.*

The City shall pursue a conservative strategy. Securities may be sold before they mature if market conditions present an opportunity to benefit from the trade but the strategy will be primarily buy-and-hold.

- A. The investment strategy for operating funds has as its primary objective assurance that anticipated liabilities are matched and adequate liquidity provided. This may be accomplished by purchasing high credit quality securities (0-2 years) which will complement each other in a laddered maturity structure permitting some extension for yield enhancement.
- B. The investment strategy for debt service funds shall have as its primary objective the assurance of available funds adequate to fund the debt service obligations on a timely basis. Successive debt service dates will be fully funded before any maturity extension.
- C. The investment strategy for debt service reserve funds shall have as its primary objective the ability to generate a revenue stream to the debt service funds from high quality securities. The potential for loss shall be further controlled through the purchase of securities within the desired maturity range.
- D. The investment strategy for capital projects or capital project funds will have as its primary objective assurance that anticipated cash flows are matched and provide adequate investment liquidity. A liquidity buffer should be maintained to provide flexibility and for unanticipated project outlays.

Effective cash management is recognized as essential to good fiscal management. Cash management is defined as the process of managing monies in order to ensure maximum cash availability. The City shall maintain a cash management program which includes timely collection of accounts receivable, prudent investment of its available cash, disbursement of payments in accordance with invoice terms and the management of banking services.

### **Sec. 2-214. Legal limitations, responsibilities and authority.**

Authority to manage the City's investment program is derived from the City Charter, ordinances, statutes and resolutions. Direct specific investment parameters for the investment of public funds in Texas are found in the Act.

## EXHIBIT "A"

(<http://www.statutes.legis.state.tx.us/Docs/GV/htm/GV.2256.htm>). The Public Funds Collateral Act, Chapter 2257, Texas Government Code, specifies collateral requirements for all public funds deposits. All investments will be made in accordance with these statutes, bond requirements and City ordinances to include Ord. 1351, § 3, 5-9-06; Ord 1354, § 1, 05-09-06, Ord. 1433, §1, 05-27-08, Ord. 1499, § 1, 4-27-10, and Ord. 1559, §1, 2-14-12.

### **Sec. 2-215. Delegation of investment authority.**

Management responsibility for the investment program is hereby delegated to the City Manager who shall be responsible for administrative oversight.

The City Manager is also responsible for considering the quality and capability of staff, investment advisors, and consultants involved in investment management and procedures. All participants in the investment process shall seek to act responsibly as custodians of the public trust.

#### *Investment Officer(s).*

The City Council will designate Investment Officer(s) by resolution. The Investment Officer(s) shall develop and maintain procedures for the operation of the investment program consistent with this Investment Policy. Procedures will include safekeeping, funds transfers, investment procedures, banking services, and collateral.

The Investment Officer(s) shall be responsible for all transactions undertaken and shall establish a system of controls to regulate the activities of subordinate officials and staff. The Investment Officer(s) shall designate a staff person as a liaison/deputy in the event circumstances require timely action and the Investment Officer(s) are not available.

No Investment Officer or designee may engage in an investment transaction except as provided under the terms of this policy and the supporting procedures.

Each designated Investment Officer will obtain ten hours of investment training within the first 12 months of taking the position and ten-eight hours of training within each two-year fiscal yearsperiods thereafter.

#### City Council Responsibilities

The City Council holds ultimate fiduciary responsibility for the portfolio. It will designate Investment Officer(s), receive and review quarterly reporting, provide for investment officer training, approve broker/dealers, and review and adopt the Investment Policy and Strategy at least annually.

### **Sec. 2-216. Prudence.**

The standard of care to be used in the investment function shall be the "prudent person rule" and shall be applied in the context of managing the overall portfolio. This standard states: "Investments shall be made with judgment and care, under circumstances then prevailing, which persons of prudence, discretion, and intelligence exercise in the management of their own affairs, not for speculation, but for investment, considering the probable safety of their capital as well as the expected income to be derived."



## EXHIBIT "A"

### *Limitation of personal liability.*

The Investment Officer(s) and those delegated investment authority under this policy, when acting in accordance with the written procedures and this Policy and in accord with the prudent person rule, shall be relieved of personal liability in the management of the portfolio provided that deviations from expectations for a specific security's credit risk or market price change or portfolio shifts are reported in a timely manner and that appropriate action is taken to control adverse market effects. In determining whether an Investment Officer has exercised prudence with respect to an investment decision, the determination shall be made taking into consideration the investment of all funds over which the Investment Officer(s) has/have responsibility rather than a consideration as to the prudence of a single investment.

### **Sec. 2-217. Internal controls.**

(a) *Controls.* The investment Officer(s) shall establish a system of written internal controls which will be reviewed annually with the independent auditor of the City. The controls shall be designed to prevent loss of public funds due to fraud, employee error, misrepresentation by third parties, unanticipated market changes, or imprudent actions by employees of the city.

(b) *Cash flow forecasting.* Cash flow forecasting is designed to protect and sustain cash flow requirements. Supplemental to the financial and budgetary systems, the Investment Officer(s) will maintain a cash flow forecasting process designed to monitor and forecast cash positions for investment purposes.

(c) *Monitoring Credit Ratings.* The Investment Officer(s) shall monitor, on no less than a monthly basis, the credit rating on all authorized investments in the portfolio based upon independent information from a nationally recognized rating agency. If any security falls below the minimum rating required by Policy, the Investment Officer shall notify the City Manager of the loss of rating, and liquidate the investment within one week when prudent to do so.

(d) *Monitoring FDIC Status for Mergers and Acquisitions.* The Investment Officer(s) shall monitor, on no less than a weekly basis, the status and ownership of all banks issuing brokered CDs owned by the City based upon information from the FDIC. If any bank has been acquired or merged with another bank in which brokered CDs are owned, the Investment Officer shall immediately liquidate any brokered CD which places the City above the FDIC insurance level.

(e) *Competitive Bidding.* All securities, including certificates of deposit, will be purchased or sold only after three or more offers/bids are taken to verify that the City is receiving fair market value/price for the investment.

(f) *Delivery versus Payment (DVP).* All securities shall be purchased on a delivery versus payment (DVP) settlement basis. The safekeeping agent shall not release City funds until receipt of the security. The safekeeping agent shall provide the City with proof of ownership delivered within one business day.

(g) *Unauthorized Investments.* Investments need not be liquidated if authorized at the time of purchase.

(h) *Documentation of Investment Transactions.* All investment transactions, including the transfer of funds for investment purposes, shall be documented and such documentation maintained by the Investment Officer(s).

## EXHIBIT "A"

(i) *Compliance Audit.* At least once a year, the Investment Officer(s) shall complete a compliance audit to assure that the investment program is operating in compliance with the Policy and the Act.

### Sec. 2-218. Authorized investments.

(a) Authorized investments shall be limited to the instruments listed below and as further described by the Act. If additional types of securities are approved for investment by state statute, they will not be eligible for investment by the City until this Policy has been amended and the amended version adopted by the City Council.

- (1) Obligations of the United States government, its agencies and instrumentalities, not to exceed two years to stated maturity; ~~and~~
- (2) Fully insured or collateralized depository certificates of deposit issued by a bank or a savings bank doing business in Texas which is guaranteed or insured by the Federal Deposit Insurance Corporation, or its successor, or collateralized in accordance with this Policy not to exceed two years to stated maturity, to include Certificate of Deposit Account Registry Service (CDARS); ~~and~~
- (3) Fully insured share certificates from Texas based credit unions, insured by the NCUIF, with a stated maturity not to exceed two years; ~~and~~
- (4) FDIC insured *brokered* certificates of deposit *securities* from a bank in any US state, delivered versus payment to the City's safekeeping agent, not to exceed two years to maturity. Purchased from a bank or broker doing business in Texas. Before purchase, the Investment Officer must verify the FDIC status of the bank (on [www.fdic.gov](http://www.fdic.gov)) to assure that the bank is FDIC insured; ~~and~~
- (5) Fully collateralized repurchase agreements as defined by the Act, not to exceed 180 days to stated maturity, managed under an executed Bond Market Association Master Repurchase Agreement. The repurchase transactions shall be placed only through a primary government securities dealer, as defined by the Federal Reserve of NY, or a financial institution doing business in Texas. Flex repurchase agreements specifically for capital projects may extend beyond two years but ~~must to~~ must match the expenditure plan of the bond projects; ~~and~~
- (6) AAA-rated- SEC registered money market mutual funds which strive to maintain a \$1 net asset value; ~~and~~
- (7) Texas Local Government Investment Pools, complying with the Act, which strive to maintain a \$1 net asset value; ~~and~~
- (8) Fully insured or collateralized interest-bearing accounts in any bank in Texas.



## EXHIBIT "A"

### **Sec. 2-219. Ethics and conflicts of interest.**

Investment Officer(s) and employees involved in the investment process shall refrain from personal business activity that could conflict with proper execution of the investment program, or which could impair their ability to make impartial investment decisions.

Investment Officer(s) shall disclose to the Texas Ethics Commission and the City Council, within the quarter, any personal financial interest representing ten percent ownership or voting stock in an amount greater than \$10,000.00 with a business, or receipt of funds from the business exceeding ten percent of gross income for the previous year, or interest in real property if the interest has a fair market value of \$2,500.00 or more. Any relationships within the second degree by affinity or consanguinity, as specified in chapter 171 of the Texas Local Government Code with their officers, brokers and employees who conduct business with the City shall also be reported.

### **Sec. 2-220. Authorized financial dealers and institutions.**

(a) All investments made by the City will be made through an authorized broker/dealer or a bank in Texas. A list of at least three broker/dealers will be maintained ~~in order~~ to assure competitive bidding (Exhibit A to the Policy).

(b) Securities broker/dealers must meet certain criteria as determined by the Investment Officer(s). The following criteria must be met by those firms on the list:

- (1) Provision of an audited financial statement each year,
- (2) Proof of certification by the Financial Industry Regulatory Agency (FINRA) and provision of firm's Central Registration Depository (CRD) number,
- (3) Proof of current registration with the Texas State Securities Commission, and
- (4) Policy certification.

(c) Every broker/dealer, pool, and bank with whom the City transacts business will be provided a copy of this Investment Policy for review to assure that they are familiar with the goals and objectives of the investment program. A representative of the firm will be required to return a signed certification acceptable to both parties stating that the Policy has been received and reviewed and that controls are in place to assure that only authorized securities are sold to the City. Material changes to the Policy will require re-certification of the Policy.

(d) A list of qualified broker/dealers will be reviewed and adopted at least annually by the City Council.

(e) In order to perfect the DVP process the banking services depository, or its brokerage subsidiary, will not be used as a broker unless the DVP process can be clearly determined by the firm on all confirmations.

## EXHIBIT "A"

### Sec. 2-221. Diversification and Maturity Limitations.

(a) It is the policy of the City to diversify its investment portfolio. Invested funds shall be diversified to minimize risk or loss resulting from over-concentration of assets in a specific maturity, specific issuer, or specific class of securities. Diversification strategies shall be established and periodically reviewed. Diversification guidelines by security type shall be:

| <i>SECURITY TYPE</i>                           | <i>MAX % OF PORTFOLIO</i> |
|------------------------------------------------|---------------------------|
| U.S. Treasury Obligations                      | 100%                      |
| U.S. Government agencies and instrumentalities | Not to exceed 80%         |
| Depository CDs                                 | Not to exceed 50%         |
| Brokered Certificate of Deposit Securities     | Not to exceed 30%         |
| Repurchase Agreement                           | Not to exceed 20%         |
| Flex agreement by bond issue                   | 100%                      |
| Money Market Fund                              | 100%                      |
| % Ownership of Fund                            | Not to exceed 10%         |
| Local Government Investment Pools              | 100%                      |
| • Maximum percent ownership of pool            | Not to Exceed 20%         |

(b) The Investment Officer(s) shall diversify security types and maturities, to the extent possible and attempt to match investments with anticipated cash flow requirements. Matching maturities with cash flow dates will reduce the need to sell securities prior to maturity, thus reducing market risk. The Investment Officer may not invest more than 20 percent of the portfolio for a period greater than one year. The Investment Officer may not invest any portion of the portfolio for a period greater than two years with the exception of a flex repurchase agreement.

### Sec. 2-222. Safekeeping.

(a) The laws of the state and prudent treasury management require that all purchased securities be bought on a delivery versus payment basis and be held in safekeeping by either the City, an independent ~~third-party~~third-party financial institution, or the City's designated banking services depository.

(b) All safekeeping arrangements shall be designated by the Investment Officer(s) and an agreement of the terms executed in writing. The ~~third-party~~third-party custodian shall be required to issue safekeeping receipts to the City listing each specific security, rate, description, maturity, Committee on Uniform Securities Identification Procedures (CUSIP) number, and other pertinent information. Each safekeeping receipt will be clearly marked that the security is held for the City or pledged to the city. Substitution allowed with prior City approval.



## EXHIBIT "A"

(c) All securities pledged to the City for certificates of deposit or demand deposits shall be held by an independent ~~third-party~~~~third-party~~ bank doing business in Texas. The safekeeping bank may not be within the same holding company as the bank from which the securities are pledged.

### **Sec 2-223 Collateralization of Time and Demand Deposits**

(a) *Collateralization.* Collateralization is required on all time and demand deposits above FDIC insurance coverage. In order to anticipate market changes and provide a level of additional security for all funds, the collateralization level required will be 102 percent of the book value of the principal plus accrued interest. Collateral will be held in accordance with a written agreement approved by the pledging bank's Board or Loan Committee to fulfill FDIC requirements.

(b) *Custody.* Collateral shall be held by an independent, ~~third-party~~~~third-party~~ custodian approved by the City. The custodian shall provide a written monthly report directly to the City listing all pledged collateral by description and market value at a minimum. The pledging bank is responsible for maintaining collateral levels at all times.

[e] *Authorized collateral.*

(1) Obligations of the U.S. government, its agencies and instrumentalities including mortgage-backed securities and Collateralized Mortgage Obligation (CMO) which pass the *bank test*;

(2) Obligations of any U.S. state, agencies, counties, cities, or other political subdivisions of any state rated at least A as to investment quality by a nationally recognized rating agency;

(3) An irrevocable Letter of Credit from the FHLB.

(4) Pooled collateral under the terms of the Public Funds Collateral Act.

### **Sec. 2-223. Performance evaluation and reporting.**

The Investment Officer(s) shall submit monthly to the City Manager and quarterly to the City Council investment reports containing sufficient information to permit an informed outside reader to evaluate the performance of the investment program and in compliance with the Act. Market prices for market valuations will be obtained from an independent source.

### **Sec. 2-224. Depositories.**

(a) *Banking Services Depository.* The City will designate one banking institution through a competitive process as its central banking services provider at least every five years. This institution will be used for normal banking services including disbursements, collections, and safekeeping of securities. In selecting a depository, the services, cost of services, credit worthiness, earnings potential, and collateralization by the institutions shall be considered.

## EXHIBIT "A"

All time and demand deposits in any depository shall be insured or collateralized at all times in accordance with this Policy.

(b) *Additional Depositories.* Other banking institutions from which the City may purchase certificates of deposit will also be designated as a depository after they provide their latest audited financial statements to the City. All depositories holding deposits above FDIC coverage will execute a written depository agreement and have the Bank's Board or Bank Loan Committee pass a resolution approving the agreement and provide collateral in accordance with the Policy.

### **Sec. 2-225. Investment Policy and Strategies Review and Adoption by City Council**

The City's Investment Policy and Strategies shall be reviewed and adopted annually by the City Council. A written resolution adopting that review and denoting changes to the Policy from the review will be passed by the City Council.

**Secs. 2-226—2-239. Reserved.**

## EXHIBIT "B"

### List of Qualified Broker/Dealers as required by Article VIII, Sec. 2-220.

#### Brokers/Dealers and Financial Institutions

Wells Fargo Securities, LLC  
RBC Capital Markets, LLC  
SAMCO

#### Government Pools

Texas Local Government Investment Pool (TEXPOOL)  
TexasTERM Local Government Investment Pool (TexasTERM)  
Texas CLASS Local Government Investment Pool  
Local Government Investment Cooperative (LOGIC)  
TexSTAR Local Government Investment Pool  
Texas Range Fixed Income Trust (TX-FIT) Government Pool



# AGENDA MEMO

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**DEPARTMENT:** Finance/Utility Billing

**TO:** Mayor and City Council

**FROM:** Robbie Sorrell, Finance Director

**MEETING DATE:** July 14, 2026

**CATEGORY:** Ordinance

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**CAPTION:**

Consider the approval on the second and final reading of Ordinance 2014 amending the Code of Ordinances Chapter 102 “Utilities,” Article II. “Water Service,” Division 3. “Service Charges,” Sections 102-56, 102-57, and 102-58 by amending Water Rates for all customers; amending said Section by adding Section 102-59 to establish and adopt a Pass Through Fee; providing for the validity of said Ordinance; repealing all prior ordinances in conflict herewith; and providing for an effective date.

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**SUMMARY:**

In light of Stage 3 water restrictions and two wholesale water rate increases over the last two years, the city had a third party perform a rate study to adjust water rates to cover cost of service.

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**BACKGROUND:**

Following Budget Workshop #4, have a second staff presentation and vote on proposed Willdan water rate multi-year adjustments.

**FUNDING SOURCE:**

Utility rates

**FUNDING IMPACT:**

Multi-year and based largely on future water usage

**STAFF RECOMMENDATION:**

Staff recommends approving multi-year water ordinance on first reading.

**STRATEGIC INITIATIVES:**

Values: Integrity & Accountability Ordinance

**ATTACHMENTS:**

1. ord260502 Water Rate Increase
2. City Council Meeting 62326

**APPROVAL/REVIEW:**

Date: July 06, 2026



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Robbie Sorrell, Finance Director

Date: July 08, 2026

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Shelley Goodwin, City Secretary

Date: July 08, 2026

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Vanessa Shrauner, City Manager

## ORDINANCE NO. 2014

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS AMENDING THE CITY OF ROCKPORT CODE OF ORDINANCES CHAPTER 102 "UTILITIES," ARTICLE II. "WATER SERVICE," DIVISION 3. "SERVICE CHARGES," SECTIONS 102-56, 102-57, AND 102-58 BY AMENDING WATER RATES FOR ALL CUSTOMERS; AMENDING SAID SECTION BY ADDING SECTION 102-59 TO ESTABLISH AND ADOPT A PASS THROUGH FEE; PROVIDING FOR THE VALIDITY OF SAID ORDINANCE; REPEALING ALL PRIOR ORDINANCES IN CONFLICT HERewith; AND PROVIDING FOR AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS:

**SECTION 1. AMENDMENT TO SECTIONS 102-56, 102-57, AND 102-58.** Chapter 102 "Utilities," Article II. "Water Service," Division 3 "Service Charges," Sections 102-56, 102-57, and 102-58 of the City's Code of Ordinances are hereby amended to wit:

**Sec. 102-56. - Water rates inside city limits.**

(a) There shall be charged and collected by the city from all residential customers of water supplied by the city inside its city limits, as now or hereafter established, the amount of money based upon the size of the customers tap and the customers usage (in gallons of water). Said rates, as set forth in the following schedule of rates and charges, used in any one monthly regular billing cycle by any one user, shall be effective on the first billing cycle after July 1, 2026, and then on the first billing cycle after October 1 of each year identified below:

(1) For the first 1,500 gallons, or fractional part thereof, used in any one monthly regular billing cycle by any one user, the following sum per cycle:

| Tap Size<br>(Inches) | MINIMUM<br>CHARGES | <del>October</del><br>2024 | <del>October</del><br>2025 | <del>October</del><br>2026 | <del>October</del><br>2027 | <del>October</del><br>2028 |
|----------------------|--------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| ¾                    |                    | \$23.42                    | \$24.12                    | \$24.85                    | \$25.34                    | \$25.85                    |
| 1                    |                    | \$28.30                    | \$29.15                    | \$30.02                    | \$30.62                    | \$31.23                    |
| 1½                   |                    | \$52.41                    | \$53.98                    | \$55.60                    | \$56.71                    | \$57.84                    |
| 2                    |                    | \$81.37                    | \$83.81                    | \$86.33                    | \$88.05                    | \$89.81                    |
| 3                    |                    | \$158.61                   | \$163.37                   | \$168.27                   | \$171.64                   | \$175.07                   |
| 4 or larger          |                    | \$245.51                   | \$252.88                   | \$260.46                   | \$265.67                   | \$270.99                   |

| <b>Tap Size<br/>(Inches)</b> | <b>MINIMUM<br/>CHARGES</b> | <b><u>July<br/>2026</u></b> | <b><u>October<br/>2026</u></b> | <b><u>October<br/>2027</u></b> | <b><u>October<br/>2028</u></b> | <b><u>October<br/>2029</u></b> | <b><u>October<br/>2030</u></b> |
|------------------------------|----------------------------|-----------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| 3/4                          |                            | <u>\$25.09</u>              | <u>\$26.59</u>                 | <u>\$28.19</u>                 | <u>\$29.88</u>                 | <u>\$30.78</u>                 | <u>\$30.78</u>                 |
| 1                            |                            | <u>\$30.31</u>              | <u>\$32.13</u>                 | <u>\$34.06</u>                 | <u>\$36.10</u>                 | <u>\$37.19</u>                 | <u>\$37.19</u>                 |
| 1½                           |                            | <u>\$56.14</u>              | <u>\$59.51</u>                 | <u>\$63.08</u>                 | <u>\$66.86</u>                 | <u>\$68.87</u>                 | <u>\$68.87</u>                 |
| 2                            |                            | <u>\$87.16</u>              | <u>\$92.39</u>                 | <u>\$97.94</u>                 | <u>\$103.81</u>                | <u>\$106.93</u>                | <u>\$106.93</u>                |
| 3                            |                            | <u>\$169.90</u>             | <u>\$180.10</u>                | <u>\$190.90</u>                | <u>\$202.36</u>                | <u>\$208.43</u>                | <u>\$208.43</u>                |
| 4 or larger                  |                            | <u>\$262.99</u>             | <u>\$278.77</u>                | <u>\$295.50</u>                | <u>\$313.23</u>                | <u>\$322.63</u>                | <u>\$322.63</u>                |

(2) If applicable, for all additional gallons used over 1,501 to 10,000, for each 1,000 gallons, or fractional part thereof, used in any one monthly regular billing cycle, the following rates shall be effective on the first billing cycle after July 1, 2026, and then on the first billing cycle after October 1 of each year identified below:

| <b><u>October-<br/>2024</u></b> | <b><u>October-<br/>2025</u></b> | <b><u>October-<br/>2026</u></b> | <b><u>October-<br/>2027</u></b> | <b><u>October-<br/>2028</u></b> |
|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|
| <u>\$6.28</u>                   | <u>\$6.47</u>                   | <u>\$6.66</u>                   | <u>\$6.80</u>                   | <u>\$6.93</u>                   |

| <b><u>July<br/>2026</u></b> | <b><u>October<br/>2026</u></b> | <b><u>October<br/>2027</u></b> | <b><u>October<br/>2028</u></b> | <b><u>October<br/>2029</u></b> | <b><u>October<br/>2030</u></b> |
|-----------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| <u>\$2.40</u>               | <u>\$2.54</u>                  | <u>\$2.70</u>                  | <u>\$2.86</u>                  | <u>\$2.94</u>                  | <u>\$2.94</u>                  |

(3) Conservation billing. If applicable for all gallons used over 10,001 to 15,000, for each 1,000 gallons or fractional part thereof, used in any one monthly regular billing cycle, the following rates shall be effective on the first billing cycle after July 1, 2026, and then on the first billing cycle after October 1 of each year identified below:

| <b><u>October-<br/>2024</u></b> | <b><u>October-<br/>2025</u></b> | <b><u>October-<br/>2026</u></b> | <b><u>October-<br/>2027</u></b> | <b><u>October-<br/>2028</u></b> |
|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|
| <u>\$7.36</u>                   | <u>\$7.58</u>                   | <u>\$7.81</u>                   | <u>\$7.97</u>                   | <u>\$8.13</u>                   |

| <b><u>July<br/>2026</u></b> | <b><u>October<br/>2026</u></b> | <b><u>October<br/>2027</u></b> | <b><u>October<br/>2028</u></b> | <b><u>October<br/>2029</u></b> | <b><u>October<br/>2030</u></b> |
|-----------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| <u>\$3.60</u>               | <u>\$3.82</u>                  | <u>\$4.04</u>                  | <u>\$4.29</u>                  | <u>\$4.42</u>                  | <u>\$4.42</u>                  |

(4) Conservation billing. If applicable for all gallons used over 15,001 and up, for each 1,000 gallons or fractional part thereof, used in any one monthly regular billing cycle, the following rates shall be effective on the first billing cycle after July 1, 2026, and then on the first billing cycle after October 1 of each year identified below:

| <u>October-<br/>2024</u> | <u>October-<br/>2025</u> | <u>October-<br/>2026</u> | <u>October-<br/>2027</u> | <u>October-<br/>2028</u> |
|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| <u>\$8.36</u>            | <u>\$8.61</u>            | <u>\$8.87</u>            | <u>\$9.05</u>            | <u>\$9.23</u>            |

| <u>July<br/>2026</u> | <u>October<br/>2026</u> | <u>October<br/>2027</u> | <u>October<br/>2028</u> | <u>October<br/>2029</u> | <u>October<br/>2030</u> |
|----------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| <u>\$4.68</u>        | <u>\$4.96</u>           | <u>\$5.26</u>           | <u>\$5.57</u>           | <u>\$5.74</u>           | <u>\$5.74</u>           |

(b) There shall be charged and collected by the city from all commercial customers of water supplied by the city inside its city limits, as now or hereafter established, the amount of money based upon the size of the customers tap and the customer's usage (in gallons of water). Said rates, as set forth in the following schedule of rates and charges, used in any one monthly regular billing cycle by any one user, shall be effective on the first billing cycle after July 1, 2026, and then on the first billing cycle after October 1 of each year identified below:

(1) For the first 1,500 gallons, or fractional part thereof, used in any one monthly regular billing cycle by any one user, the following sum per cycle:

| <b>Tap Size<br/>(Inches)</b> | <b>MINIMUM<br/>CHARGES</b> | <b><u>October-<br/>2024</u></b> | <b><u>October-<br/>2025</u></b> | <b><u>October-<br/>2026</u></b> | <b><u>October-<br/>2027</u></b> | <b><u>October-<br/>2028</u></b> |
|------------------------------|----------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|
| $\frac{3}{4}$                |                            | \$24.87                         | \$25.61                         | \$26.38                         | \$26.91                         | \$27.45                         |
| 1                            |                            | \$30.05                         | \$30.95                         | \$31.88                         | \$32.51                         | \$33.16                         |
| 1½                           |                            | \$55.64                         | \$57.31                         | \$59.03                         | \$60.21                         | \$61.41                         |
| 2                            |                            | \$86.39                         | \$88.98                         | \$91.65                         | \$93.49                         | \$95.36                         |
| 3                            |                            | \$168.41                        | \$173.46                        | \$178.66                        | \$182.24                        | \$185.88                        |
| 4 or larger                  |                            | \$260.69                        | \$268.51                        | \$276.56                        | \$282.09                        | \$287.74                        |

| <b>Tap Size<br/>(Inches)</b> | <b>MINIMUM<br/>CHARGES</b> | <b><u>July<br/>2026</u></b> | <b><u>October<br/>2026</u></b> | <b><u>October<br/>2027</u></b> | <b><u>October<br/>2028</u></b> | <b><u>October<br/>2029</u></b> | <b><u>October<br/>2030</u></b> |
|------------------------------|----------------------------|-----------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| $\frac{3}{4}$                |                            | <u>\$26.64</u>              | <u>\$28.24</u>                 | <u>\$29.93</u>                 | <u>\$31.72</u>                 | <u>\$32.68</u>                 | <u>\$32.68</u>                 |
| 1                            |                            | <u>\$32.18</u>              | <u>\$34.12</u>                 | <u>\$36.16</u>                 | <u>\$38.33</u>                 | <u>\$39.48</u>                 | <u>\$39.48</u>                 |
| 1½                           |                            | <u>\$59.60</u>              | <u>\$63.18</u>                 | <u>\$66.97</u>                 | <u>\$70.99</u>                 | <u>\$73.12</u>                 | <u>\$73.12</u>                 |
| 2                            |                            | <u>\$92.54</u>              | <u>\$98.10</u>                 | <u>\$103.98</u>                | <u>\$110.22</u>                | <u>\$113.53</u>                | <u>\$113.53</u>                |
| 3                            |                            | <u>\$180.40</u>             | <u>\$191.22</u>                | <u>\$202.69</u>                | <u>\$214.86</u>                | <u>\$221.30</u>                | <u>\$221.30</u>                |
| 4 or larger                  |                            | <u>\$279.25</u>             | <u>\$296.00</u>                | <u>\$313.76</u>                | <u>\$332.59</u>                | <u>\$342.57</u>                | <u>\$342.57</u>                |

(2) If applicable, for all additional gallons used over 1,501 to 10,000, for each 1,000 gallons, or fractional part thereof, used in any one monthly regular billing cycle, the following rates shall be effective on the first billing cycle after July 1, 2026, and then on the first billing cycle after October 1 of each year identified below:

| <del>October-<br/>2024</del> | <del>October-<br/>2025</del> | <del>October-<br/>2026</del> | <del>October-<br/>2027</del> | <del>October-<br/>2028</del> |
|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| <del>\$6.67</del>            | <del>\$6.87</del>            | <del>\$7.07</del>            | <del>\$7.21</del>            | <del>\$7.36</del>            |

| <u>July<br/>2026</u> | <u>October<br/>2026</u> | <u>October<br/>2027</u> | <u>October<br/>2028</u> | <u>October<br/>2029</u> | <u>October<br/>2030</u> |
|----------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| <u>\$2.75</u>        | <u>\$2.92</u>           | <u>\$3.09</u>           | <u>\$3.28</u>           | <u>\$3.37</u>           | <u>\$3.37</u>           |

(3) Conservation billing. If applicable for all gallons used over 10,001 to 15,000, for each 1,000 gallons or fractional part thereof, used in any one monthly regular billing cycle, the following rates shall be effective on the first billing cycle after July 1, 2026, and then on the first billing cycle after October 1 of each year identified below:

| <del>October-<br/>2024</del> | <del>October-<br/>2025</del> | <del>October-<br/>2026</del> | <del>October-<br/>2027</del> | <del>October-<br/>2028</del> |
|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| <del>\$7.81</del>            | <del>\$8.04</del>            | <del>\$8.29</del>            | <del>\$8.45</del>            | <del>\$8.62</del>            |

| <u>July<br/>2026</u> | <u>October<br/>2026</u> | <u>October<br/>2027</u> | <u>October<br/>2028</u> | <u>October<br/>2029</u> | <u>October<br/>2030</u> |
|----------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| <u>\$4.13</u>        | <u>\$4.37</u>           | <u>\$4.63</u>           | <u>\$4.91</u>           | <u>\$5.06</u>           | <u>\$5.06</u>           |

(4) Conservation billing. If applicable for all gallons used over 15,001 and up, for each 1,000 gallons or fractional part thereof, used in any one monthly regular billing cycle, the following rates shall be effective on the first billing cycle after July 1, 2026, and then on the first billing cycle after October 1 of each year identified below:

| <del>October-<br/>2024</del> | <del>October-<br/>2025</del> | <del>October-<br/>2026</del> | <del>October-<br/>2027</del> | <del>October-<br/>2028</del> |
|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| <del>\$8.88</del>            | <del>\$9.15</del>            | <del>\$9.42</del>            | <del>\$9.61</del>            | <del>\$9.80</del>            |

| <u>July<br/>2026</u> | <u>October<br/>2026</u> | <u>October<br/>2027</u> | <u>October<br/>2028</u> | <u>October<br/>2029</u> | <u>October<br/>2030</u> |
|----------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| <u>\$5.36</u>        | <u>\$5.68</u>           | <u>\$6.03</u>           | <u>\$6.39</u>           | <u>\$6.58</u>           | <u>\$6.58</u>           |

#### **Sec. 102-57 Wholesale Water Rates (Copano Cove)**

There shall be charged and collected by the city from all contracted resale customers, for each 1,000 gallons, or fractional part thereof, used in any one regular billing cycle after the first billing cycle after July 1, 2026, and then on the first billing cycle after October 1 of each year identified below:

| <del>October-<br/>2024</del> | <del>October-<br/>2025</del> | <del>October-<br/>2026</del> | <del>October-<br/>2027</del> | <del>October-<br/>2028</del> |                         |
|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|-------------------------|
| <del>\$7.21</del>            | <del>\$7.42</del>            | <del>\$7.65</del>            | <del>\$7.80</del>            | <del>\$7.96</del>            |                         |
| <u>July<br/>2026</u>         | <u>October<br/>2026</u>      | <u>October<br/>2027</u>      | <u>October<br/>2028</u>      | <u>October<br/>2029</u>      | <u>October<br/>2030</u> |
| <u>\$7.72</u>                | <u>\$8.18</u>                | <u>\$8.67</u>                | <u>\$9.20</u>                | <u>\$9.47</u>                | <u>\$9.47</u>           |

**Sec. 102-58 Water rates outside city limits.**

(a) There shall be charged and collected by the city from all customers of water supplied by the city outside its city limits, including customers residing within the Town of Fulton city limits, the amount of money based upon the size of the customer's tap and the customer's usage (in gallons of water) . Said rates, as set forth in the following schedule of rates and charges, used in any one monthly regular billing cycle by any one user, shall be effective on the first billing cycle after October 1 of each year identified below:

- (1) For the first 1,500 gallons, or fractional part thereof, used in any one monthly regular billing cycle by any one user, the following sum per cycle:

| Tap Size<br>(Inches) | MINIMUM<br>CHARGES | <del>October-<br/>2024</del> | <del>October-<br/>2025</del> | <del>October-<br/>2026</del> | <del>October-<br/>2027</del> | <del>October-<br/>2028</del> |
|----------------------|--------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| $\frac{3}{4}$        |                    | \$29.95                      | \$29.95                      | \$29.95                      | \$30.41                      | \$31.02                      |
| 1                    |                    | \$36.21                      | \$36.21                      | \$36.21                      | \$36.75                      | \$37.48                      |
| 1½                   |                    | \$67.62                      | \$67.62                      | \$67.62                      | \$68.05                      | \$69.41                      |
| 2                    |                    | \$104.68                     | \$104.68                     | \$104.68                     | \$105.66                     | \$107.78                     |
| 3                    |                    | \$204.36                     | \$204.36                     | \$204.36                     | \$205.96                     | \$210.08                     |
| 4 or larger          |                    | \$316.45                     | \$316.45                     | \$316.45                     | \$318.81                     | \$325.18                     |

| Tap Size<br>(Inches) | MINIMUM<br>CHARGES | <u>October<br/>2026</u> | <u>October<br/>2027</u> | <u>October<br/>2028</u> | <u>October<br/>2029</u> | <u>October<br/>2030</u> |
|----------------------|--------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| $\frac{3}{4}$        |                    | <u>\$31.91</u>          | <u>\$33.83</u>          | <u>\$35.86</u>          | <u>\$36.93</u>          | <u>\$36.93</u>          |
| 1                    |                    | <u>\$38.56</u>          | <u>\$40.87</u>          | <u>\$43.32</u>          | <u>\$44.62</u>          | <u>\$44.62</u>          |
| 1½                   |                    | <u>\$71.41</u>          | <u>\$75.69</u>          | <u>\$80.23</u>          | <u>\$82.64</u>          | <u>\$82.64</u>          |
| 2                    |                    | <u>\$110.87</u>         | <u>\$117.52</u>         | <u>\$124.58</u>         | <u>\$128.31</u>         | <u>\$128.31</u>         |
| 3                    |                    | <u>\$216.12</u>         | <u>\$229.08</u>         | <u>\$242.83</u>         | <u>\$250.11</u>         | <u>\$250.11</u>         |
| 4 or larger          |                    | <u>\$334.53</u>         | <u>\$354.60</u>         | <u>\$375.88</u>         | <u>\$387.15</u>         | <u>\$387.15</u>         |

- (2) If applicable, for all additional gallons used over 1,501 to 10,000, for each 1,000 gallons or fractional part thereof, used in any one monthly regular billing cycle after October 1 of each year identified below:



| <del>October-<br/>2024</del> | <del>October-<br/>2025</del> | <del>October-<br/>2026</del> | <del>October-<br/>2027</del> | <del>October-<br/>2028</del> |
|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| <del>\$8.16</del>            | <del>\$8.16</del>            | <del>\$8.16</del>            | <del>\$8.16</del>            | <del>\$8.32</del>            |
| <u>October<br/>2026</u>      | <u>October<br/>2027</u>      | <u>October<br/>2028</u>      | <u>October<br/>2029</u>      | <u>October<br/>2030</u>      |
| <u>\$3.05</u>                | <u>\$3.24</u>                | <u>\$3.43</u>                | <u>\$3.53</u>                | <u>\$3.53</u>                |

(3) Conservation billing. If applicable for all gallons used over 10,001 to 15,000, for each 1,000 gallons or fractional part thereof, used in any one monthly regular billing cycle after October 1 of each year identified below:

| <del>October-<br/>2024</del> | <del>October-<br/>2025</del> | <del>October-<br/>2026</del> | <del>October-<br/>2027</del> | <del>October-<br/>2028</del> |
|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| <del>\$9.59</del>            | <del>\$9.59</del>            | <del>\$9.59</del>            | <del>\$9.56</del>            | <del>\$9.75</del>            |
| <u>October<br/>2026</u>      | <u>October<br/>2027</u>      | <u>October<br/>2028</u>      | <u>October<br/>2029</u>      | <u>October<br/>2030</u>      |
| <u>\$4.58</u>                | <u>\$4.85</u>                | <u>\$5.15</u>                | <u>\$5.30</u>                | <u>\$5.30</u>                |

(4) Conservation billing. If applicable for all gallons used over 15,001 and up, for each 1,000 gallons or fractional part thereof, used in any one monthly regular billing cycle after October 1 of each year identified below:

| <del>October-<br/>2024</del> | <del>October-<br/>2025</del> | <del>October-<br/>2026</del> | <del>October-<br/>2027</del> | <del>October-<br/>2028</del> |
|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| <del>\$10.90</del>           | <del>\$10.90</del>           | <del>\$10.90</del>           | <del>\$10.86</del>           | <del>\$11.08</del>           |
| <u>October<br/>2026</u>      | <u>October<br/>2027</u>      | <u>October<br/>2028</u>      | <u>October<br/>2029</u>      | <u>October<br/>2030</u>      |
| <u>\$5.95</u>                | <u>\$6.31</u>                | <u>\$6.69</u>                | <u>\$6.89</u>                | <u>\$6.89</u>                |

(b) There shall be charged and collected by the city, for all commercial customers of water supplied by the city outside its city limits, as now or hereafter established, the amount of money based upon the size of the customer's tap and the customer's usage (in gallons of water). Said rates, as set forth in the following schedule of rates and charges, used in any one monthly regular billing cycle by any one user, shall be effective on the first billing cycle after October 1 of each year identified below:

(1) For the first 1,500 gallons, or fractional part thereof, used in any one monthly regular billing cycle by any one user, the following sum per cycle:

| Tap Size<br>(Inches) | MINIMUM<br>CHARGES | <del>October-<br/>2024</del> | <del>October-<br/>2025</del> | <del>October-<br/>2026</del> | <del>October-<br/>2027</del> | <del>October-<br/>2028</del> |
|----------------------|--------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| $\frac{3}{4}$        |                    | \$29.95                      | \$29.95                      | \$29.95                      | \$32.29                      | \$32.94                      |
| 1                    |                    | \$36.21                      | \$36.21                      | \$36.21                      | \$39.02                      | \$39.80                      |
| 1½                   |                    | \$67.62                      | \$67.62                      | \$67.62                      | \$72.25                      | \$73.70                      |
| 2                    |                    | \$104.68                     | \$104.68                     | \$104.68                     | \$112.18                     | \$114.43                     |
| 3                    |                    | \$204.36                     | \$204.36                     | \$204.36                     | \$218.68                     | \$223.06                     |
| 4 or larger          |                    | \$316.45                     | \$316.45                     | \$316.45                     | \$338.51                     | \$345.28                     |

| Tap Size<br>(Inches) | MINIMUM<br>CHARGES | <u>October<br/>2026</u> | <u>October<br/>2027</u> | <u>October<br/>2028</u> | <u>October<br/>2029</u> | <u>October<br/>2030</u> |
|----------------------|--------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| $\frac{3}{4}$        |                    | <u>\$33.88</u>          | <u>\$35.92</u>          | <u>\$38.07</u>          | <u>\$39.21</u>          | <u>\$39.21</u>          |
| 1                    |                    | <u>\$40.94</u>          | <u>\$43.40</u>          | <u>\$46.00</u>          | <u>\$47.38</u>          | <u>\$47.38</u>          |
| 1½                   |                    | <u>\$75.81</u>          | <u>\$80.36</u>          | <u>\$85.18</u>          | <u>\$87.74</u>          | <u>\$87.74</u>          |
| 2                    |                    | <u>\$117.72</u>         | <u>\$124.78</u>         | <u>\$132.27</u>         | <u>\$136.23</u>         | <u>\$136.23</u>         |
| 3                    |                    | <u>\$229.47</u>         | <u>\$243.23</u>         | <u>\$257.83</u>         | <u>\$265.56</u>         | <u>\$265.56</u>         |
| 4 or larger          |                    | <u>\$355.20</u>         | <u>\$376.51</u>         | <u>\$399.11</u>         | <u>\$411.08</u>         | <u>\$411.08</u>         |

- (2) If applicable, for all additional gallons used over 1,501 to 10,000 for each 1,000 gallons, or fractional part thereof, used in any one monthly regular billing cycle, the following rates shall be effective on the first billing cycle after October 1 of each year identified below:

| <del>October-<br/>2024</del> | <del>October-<br/>2025</del> | <del>October-<br/>2026</del> | <del>October-<br/>2027</del> | <del>October-<br/>2028</del> |
|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| <del>\$8.16</del>            | <del>\$8.16</del>            | <del>\$8.16</del>            | <del>\$8.66</del>            | <del>\$8.83</del>            |
| <u>October<br/>2026</u>      | <u>October<br/>2027</u>      | <u>October<br/>2028</u>      | <u>October<br/>2029</u>      | <u>October<br/>2030</u>      |
| <u>\$3.50</u>                | <u>\$3.71</u>                | <u>\$3.93</u>                | <u>\$4.05</u>                | <u>\$4.05</u>                |

- (3) Conservation billing. If applicable for all gallons used over 10,001 to 15,000 for each 1,000 gallons or fractional part thereof, used in any one monthly regular billing cycle the following rates shall be effective on the first billing cycle after October 1 of each year identified below:

| <del>October-<br/>2024</del> | <del>October-<br/>2025</del> | <del>October-<br/>2026</del> | <del>October-<br/>2027</del> | <del>October-<br/>2028</del> |
|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| <del>\$9.59</del>            | <del>\$9.59</del>            | <del>\$9.59</del>            | <del>\$10.14</del>           | <del>\$10.34</del>           |

| <u>October</u><br><u>2026</u> | <u>October</u><br><u>2027</u> | <u>October</u><br><u>2028</u> | <u>October</u><br><u>2029</u> | <u>October</u><br><u>2030</u> |
|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| <u>\$5.25</u>                 | <u>\$5.56</u>                 | <u>\$5.90</u>                 | <u>\$6.07</u>                 | <u>\$6.07</u>                 |

(4) Conservation billing. If applicable for all gallons used over 15,001 and up for each 1,000 gallons or fractional part thereof, used in any one monthly regular billing cycle, the following rates shall be effective on the first billing cycle after October 1 of each year identified below:

| <del>October</del><br><del>2024</del> | <del>October</del><br><del>2025</del> | <del>October</del><br><del>2026</del> | <del>October</del><br><del>2027</del> | <del>October</del><br><del>2028</del> |
|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
| <del>\$10.90</del>                    | <del>\$10.90</del>                    | <del>\$10.90</del>                    | <del>\$11.53</del>                    | <del>\$11.76</del>                    |
| <u>October</u><br><u>2026</u>         | <u>October</u><br><u>2027</u>         | <u>October</u><br><u>2028</u>         | <u>October</u><br><u>2029</u>         | <u>October</u><br><u>2030</u>         |
| <u>\$6.82</u>                         | <u>\$7.23</u>                         | <u>\$7.66</u>                         | <u>\$7.89</u>                         | <u>\$7.89</u>                         |

## **SECTION 2. Addition to Chapter 102 “Utilities,” Article II. “Water Service,” Division 3 “Service Charges”.**

Chapter 102 “Utilities,” Article II. “Water Service,” Division 3 “Service Charges,” is hereby amended by adding the following new Section 102-59, to read as follows:

### **Sec. 102-59. – Pass Through Fee.**

- (a) **Purpose.** The purpose of this Section is to establish a Wholesale Cost Pass-Through Adjustment Fee (the “Pass-Through Fee”) that allows the City to recover, on a dollar-for-dollar basis, increases in the cost of wholesale water services charged to the City by its regional wholesale provider(s), without requiring a full cost-of-service rate study or rate ordinance amendment for each such increase.
- (b) **Definition.** As used in this Section, the following terms shall have the meanings ascribed to them:

“Pass-Through Fee” means the wholesale cost pass-through adjustment fee established by this Section, assessed to recover increased wholesale provider costs as set forth herein.

“Provider” means any regional wholesale water provider from which the City purchases wholesale services, including but not limited to the San Patricio Municipal Water District.

“Wholesale Contract” means any contract between the City and a Provider for the purchase and/or transportation of wholesale water supply and/or treated water.

“Wholesale Cost Increase” means any increase in the rates, fees, surcharges, capital charges, or other costs assessed to the City by a Provider under a Wholesale Contract above the rates in effect as of the effective date of this Ordinance, or as of the date of the most recent Pass-Through Fee adjustment, whichever is later.

- (c) **Establishment of Pass-Through Fee.** There is hereby established a Wholesale Cost Pass-Through Adjustment Fee to be assessed to all retail water customers of the City’s water utility system. The Pass-Through Fee shall be calculated to recover, on a dollar-for-dollar basis, the total annual Wholesale Cost Increase imposed on the City by its Provider(s). The Wholesale Cost Pass-Through Adjustment Fee shall be expressed as a per-thousand-gallon charge applied to each retail water customer’s volumetric water rate.
- (d) **Initial Pass-Through Fee Amount.** The initial Pass-Through Fee established by this Section, reflecting the Wholesale Cost Increase imposed by the San Patricio Municipal Water District, is set forth in Exhibit A, attached hereto and incorporated herein by reference. The initial Pass-Through Fee shall be assessed beginning with bills rendered on or after July 1, 2026, for water customers subject to charges pursuant to Section 102.56 of this Code of Ordinances and October 1, 2026, for water customers subject to charges pursuant to Section 102.58 of this Code of Ordinances.
- (e) **Subsequent Adjustments – Administrative Authority.** Upon each subsequent Wholesale Cost Increase by a Provider, the City Manager, or designee, is hereby authorized to adjust the Pass-Through Fee administratively, without further action by the City Council.

## **SECTION 2. REPEALER.**

Any previously adopted ordinances, and any subsequent amendments to them, which are in conflict with this Ordinance, are all hereby repealed.

## **SECTION 3. SEVERABILITY.**

If any provision, section, sentence, clause or phrase of this Ordinance, or the application of same to any person or set of circumstances is, for any reason held to be unconstitutional, void, or invalid, the validity of the remaining portions of this Ordinance shall not be affected thereby, it being the intent of the City Council in adopting this Ordinance that no portion hereof, or provisions or regulations contained herein, shall become inoperative or fail by reason of any unconstitutionality of any other portion hereof, and all provisions of this Ordinance are declared severable for that purpose. Without any Council action, these rates will follow that of the schedule attached.

## **SECTION 4. FINDINGS.**

It is officially found, determined, and declared that the meeting at which this Ordinance is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Ordinance, was given, all as required by Chapter 551, as amended, Texas Government Code.

## **SECTION 5. EFFECTIVE DATE.**

This Ordinance shall be effective upon the date of final adoption hereof and any publication required by law.

DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS.

APPROVED on first reading on the \_\_\_\_\_ day of \_\_\_\_\_, 2026.

APPROVED on second and final reading on the \_\_\_\_\_ day of \_\_\_\_\_, 2026.

\_\_\_\_\_  
Lowell Timothy Jayroe, Mayor

**ATTEST:**

\_\_\_\_\_  
Shelley Goodwin, TRMC/CMC  
City Secretary

## EXHIBIT A

San Patricio Municipal Water District wholesale pass through fee – \$4.48 per 1,000 gallons of water

# **City Council**

## **Slides from Budget Meeting #4 on May 12, 2026**

**June 23, 2026**



# New Water Rates Effective July 2026

| Water Rates Inside City                                                                     |                                 | Effective<br>May-26 | Effective<br>Oct-26 |
|---------------------------------------------------------------------------------------------|---------------------------------|---------------------|---------------------|
| City Rate Plan -- Five Year Summary<br>Scen: 2026 04 29 -- Adopted Rate Plan with Pass Thru |                                 |                     |                     |
| 1                                                                                           | Water Monthly Rates and Charges |                     |                     |
|                                                                                             | Pass Thru Charge                |                     |                     |
|                                                                                             | Pass Thru per 1,000 Gallons     | \$ 4.48             |                     |
| W1                                                                                          | Residential Inside              |                     |                     |
|                                                                                             | Customer Service Charge         |                     |                     |
|                                                                                             | 3/4"                            | \$ 25.09            | \$ 26.59            |
|                                                                                             | 1"                              | 30.31               | 32.13               |
|                                                                                             | 1 1/2"                          | 56.14               | 59.51               |
|                                                                                             | 2"                              | 87.16               | 92.39               |
|                                                                                             | 3"                              | 169.90              | 180.10              |
|                                                                                             | 4"                              | 262.99              | 278.77              |
|                                                                                             | 6"                              | 262.99              | 278.77              |
|                                                                                             | Volume Rate/1,000 Gal           |                     |                     |
|                                                                                             | 1,501                           | 2.40                | 2.54                |
|                                                                                             | 10,001                          | 3.60                | 3.82                |
|                                                                                             | 15,001                          | 4.68                | 4.96                |
| W2                                                                                          | Commercial Inside               |                     |                     |
|                                                                                             | Customer Service Charge         |                     |                     |
|                                                                                             | 3/4"                            | \$ 26.64            | \$ 28.24            |
|                                                                                             | 1"                              | 32.18               | 34.12               |
|                                                                                             | 1 1/2"                          | 59.60               | 63.18               |
|                                                                                             | 2"                              | 92.54               | 98.10               |
|                                                                                             | 3"                              | 180.40              | 191.22              |
|                                                                                             | 4"                              | 279.25              | 296.00              |
|                                                                                             | 6"                              | 279.25              | 296.00              |
|                                                                                             | Volume Rate/1,000 Gal           |                     |                     |
|                                                                                             | 1,501                           | 2.75                | 2.92                |
|                                                                                             | 10,001                          | 4.13                | 4.37                |
|                                                                                             | 15,001                          | 5.36                | 5.68                |

| Wastewater Rates Inside City                                                                |                                      | Effective<br>May-26 | Effective<br>Oct-26 |
|---------------------------------------------------------------------------------------------|--------------------------------------|---------------------|---------------------|
| City Rate Plan -- Five Year Summary<br>Scen: 2026 04 29 -- Adopted Rate Plan with Pass Thru |                                      |                     |                     |
| 2                                                                                           | Wastewater Monthly Rates and Charges |                     |                     |
| WW1                                                                                         | Residential Inside                   |                     |                     |
|                                                                                             | Customer Service Charge              |                     |                     |
|                                                                                             | 3/4"                                 | \$ 32.17            | \$ 34.75            |
|                                                                                             | 1" and Above                         | 36.70               | 39.64               |
|                                                                                             | Volume Rate/1,000 Gal                |                     |                     |
|                                                                                             | 1,501                                | 5.98                | 6.45                |
|                                                                                             | 5,001 Above                          | 7.01                | 7.57                |
| WW2                                                                                         | Non-Residential Inside               |                     |                     |
|                                                                                             | Customer Service Charge              |                     |                     |
|                                                                                             | 1" and Above                         | 36.98               | 39.93               |
|                                                                                             | 1 1/2"                               | 46.20               | 49.89               |
|                                                                                             | 2"                                   | 55.46               | 59.90               |
|                                                                                             | 3"                                   | 73.95               | 79.87               |
|                                                                                             | 4" and Above                         | 147.92              | 159.75              |
|                                                                                             |                                      | 231.10              | 249.59              |
|                                                                                             | Volume Rate/1,000 Gal                |                     |                     |
|                                                                                             | 1,501                                | 6.79                | 7.33                |
|                                                                                             | 5,001 Above                          | 7.96                | 8.60                |
| WW3                                                                                         | Contracted Rate (Town of Fulton)     |                     |                     |
|                                                                                             | Customer Service Charge              |                     |                     |
|                                                                                             |                                      | 3.34                | 3.61                |
|                                                                                             | Volume Rate/1,000 Gal                |                     |                     |
|                                                                                             | - Above                              | 3.48                | 3.75                |
| WW4                                                                                         | Sewer Only (ICL)                     |                     |                     |
|                                                                                             | Customer Service Charge              |                     |                     |
|                                                                                             | Res. Inside                          | 57.86               | 62.49               |
|                                                                                             | Non-Res. Inside                      | 65.86               | 71.12               |
|                                                                                             | Comm. Opps. Inside                   | 286.75              | 309.69              |

# New Water Rates Effective July 2026

## Water Rates Outside City

Effective  
May-26

Effective  
Oct-26

City Rate Plan -- Five Year Summary  
Scen: 2026 04 29 -- Adopted Rate Plan with Pass Thru

| W5 Residential Outside         |        |        |        |          |
|--------------------------------|--------|--------|--------|----------|
| <u>Customer Service Charge</u> |        |        |        |          |
|                                | 3/4"   | \$     | 29.95  | \$ 31.91 |
|                                | 1"     |        | 36.21  | 38.56    |
|                                | 1 1/2" |        | 67.62  | 71.41    |
|                                | 2"     |        | 104.68 | 110.87   |
|                                | 3"     |        | 204.36 | 216.12   |
|                                | 4"     |        | 316.45 | 334.53   |
|                                | 6"     |        | 316.45 | 334.53   |
| <u>Volume Rate/1,000 Gal</u>   |        |        |        |          |
|                                | 1,501  | 10,000 | 8.16   | 3.05     |
|                                | 10,001 | 15,000 | 9.59   | 4.58     |
|                                | 15,001 | Above  | 10.90  | 5.95     |
| W6 Commercial Outside          |        |        |        |          |
| <u>Customer Service Charge</u> |        |        |        |          |
|                                | 3/4"   | \$     | 29.95  | \$ 33.88 |
|                                | 1"     |        | 36.21  | 40.94    |
|                                | 1 1/2" |        | 67.62  | 75.81    |
|                                | 2"     |        | 104.68 | 117.72   |
|                                | 3"     |        | 204.36 | 229.47   |
|                                | 4"     |        | 316.45 | 355.20   |
|                                | 6"     |        | 316.45 | 355.20   |
| <u>Volume Rate/1,000 Gal</u>   |        |        |        |          |
|                                | 1,501  | 10,000 | 8.16   | 3.50     |
|                                | 10,001 | 15,000 | 9.59   | 5.25     |
|                                | 15,001 | Above  | 10.90  | 6.82     |
| W7 Copano Cove Water Co.       |        |        |        |          |
| <u>Volume Rate/1,000 Gal</u>   |        |        |        |          |
|                                | -      | Above  | 7.72   | 8.18     |

## Wastewater Rates Outside City

Effective  
May-26

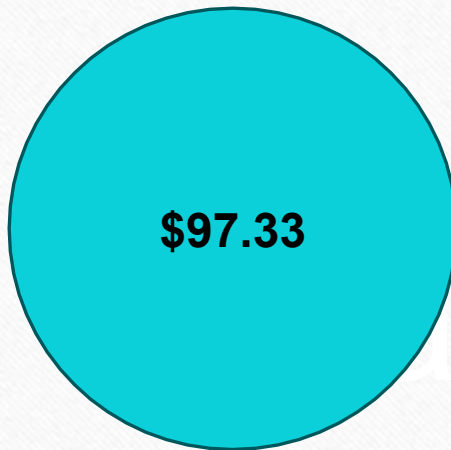
Effective  
Oct-26

City Rate Plan -- Five Year Summary  
Scen: 2026 04 29 -- Adopted Rate Plan with Pass Thru

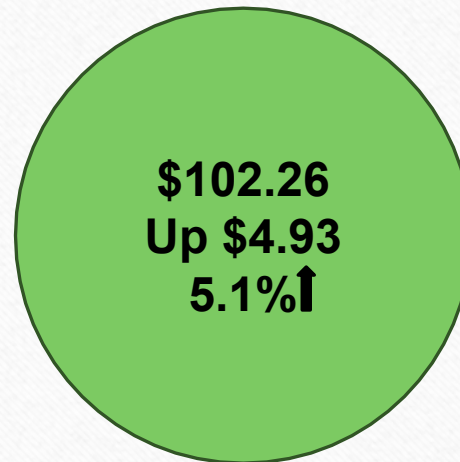
| WW5 Residential Outside        |                     |       |        |        |
|--------------------------------|---------------------|-------|--------|--------|
| <u>Customer Service Charge</u> |                     |       |        |        |
|                                |                     |       | 38.61  | 41.70  |
|                                | 1:" and Above       |       | 44.04  | 47.57  |
| <u>Volume Rate/1,000 Gal</u>   |                     |       |        |        |
|                                | 1,501               | 5,000 | 7.17   | 7.74   |
|                                | 5,001               | Above | 8.41   | 9.09   |
| WW6 Non- Residential Outside   |                     |       |        |        |
| <u>Customer Service Charge</u> |                     |       |        |        |
|                                |                     |       | 44.37  | 47.92  |
|                                | 1:" and Above       |       | 55.43  | 59.87  |
|                                | 1 1/2"              |       | 66.56  | 71.88  |
|                                | 2"                  |       | 88.74  | 95.84  |
|                                | 3"                  |       | 177.50 | 191.70 |
|                                | 4" and Above        |       | 277.32 | 299.51 |
| <u>Volume Rate/1,000 Gal</u>   |                     |       |        |        |
|                                | 1,501               | 5,000 | 8.14   | 8.80   |
|                                | 5,001               | Above | 9.55   | 10.31  |
| Sewer Only (OCL)               |                     |       |        |        |
| <u>Customer Service Charge</u> |                     |       |        |        |
|                                | Res. - Outside      |       | 69.43  | 74.99  |
|                                | Non -Res. Outside   |       | 79.03  | 85.35  |
|                                | Comm. Opps. Outside |       | 344.10 | 371.63 |

## ***How do the new rates effect my bill?***

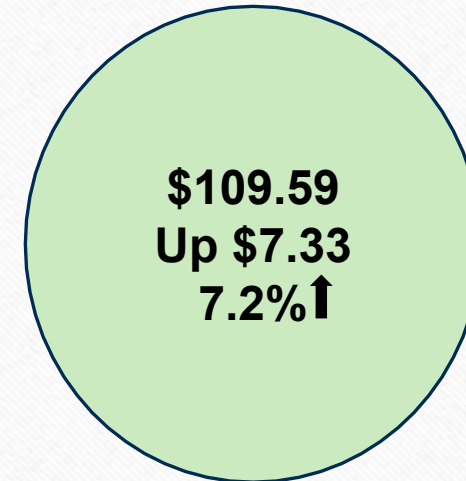
**Current Rate**



**7-2026 Rate**



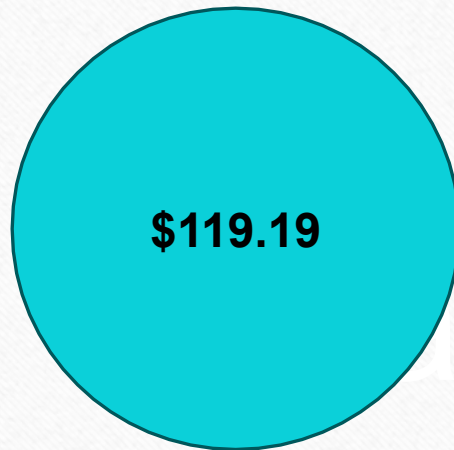
**10-2026 Rate**



**The above rates are for Residential Monthly Charges Inside City Limits – ¾" using 5,000 Water and 5,000 Wastewater**

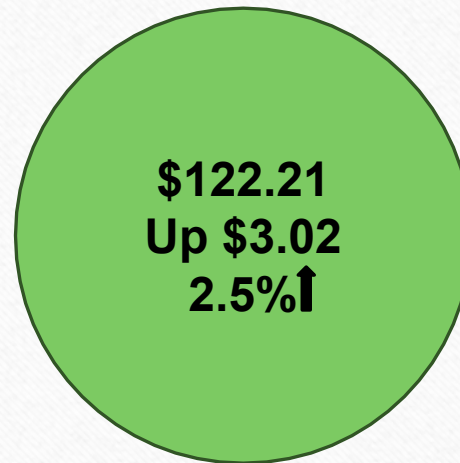
## ***How do the new rates effect my bill?***

**Current Rate**



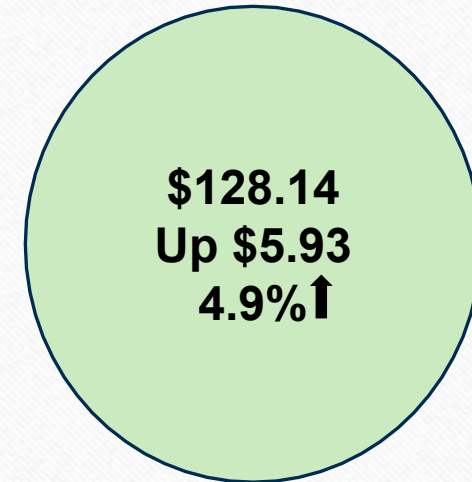
**\$119.19**

**7-2026 Rate**



**\$122.21**  
**Up \$3.02**  
**2.5%↑**

**10-2026 Rate**



**\$128.14**  
**Up \$5.93**  
**4.9%↑**

**The above rates are for Residential Monthly Charges Outside City Limits – ¾" using 5,000 Water and 5,000 Wastewater**



# AGENDA MEMO

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**DEPARTMENT:** Finance/Utility Billing

**TO:** Mayor and City Council

**FROM:** Robbie Sorrell, Finance Director

**MEETING DATE:** July 14, 2026

**CATEGORY:** Ordinance

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**CAPTION:**

Consider the approval on the second and final reading of Ordinance 2015 amending Code of Ordinances Chapter 102 “Utilities”, Article III. “Wastewater Service”, Division 4. “Service Charges,” Sections 102-266, 102-267, and 102-269 by amending Wastewater Rates for all customers; providing for the validity of said Ordinance; repealing all prior Ordinances in conflict herewith; and providing for an effective date.

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**SUMMARY:**

Wastewater rates affect both inside and outside city limit customers. This is a multi-year ordinance.

**BACKGROUND:**

In light of Stage 3 water restrictions and two water rate increases over the last two years, the City of Rockport needed to have a wastewater rate study to cover system costs.

**FUNDING SOURCE:**

Rate structure

**FUNDING IMPACT:**

Funding impact of study is to recover cost of service

**STAFF RECOMMENDATION:**

Staff recommends approval of Wastewater rates as presented.

**STRATEGIC INITIATIVES:**

Values: Integrity & Accountability Ordinance

**ATTACHMENTS:**

1. ord260502 Wastewater Rate Increase[38]
2. City Council Meeting 62326

**APPROVAL/REVIEW:**

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Robbie Sorrell, Finance Director

Date: July 06, 2026

Date: July 08, 2026

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Shelley Goodwin, City Secretary

Date: July 08, 2026

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Vanessa Shrauner, City Manager

ORDINANCE NO. \_\_\_\_

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS AMENDING THE CITY OF ROCKPORT CODE OF ORDINANCES CHAPTER 102 “UTILITIES”, ARTICLE III. “WASTEWATER SERVICE”, DIVISION 4. “SERVICE CHARGES,” SECTIONS 102-266, 102-267, AND 102-269 BY AMENDING WASTEWATER RATES FOR ALL CUSTOMERS; PROVIDING FOR THE VALIDITY OF SAID ORDINANCE; REPEALING ALL PRIOR ORDINANCES IN CONFLICT HERewith; AND PROVIDING FOR AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS:

SECTION 1. AMENDMENT SECTIONS 102-266, 102-267, AND 102-269.

Chapter 102 “Utilities”, Article III. “Wastewater Service”, Division 4 “Service Charges,” Sections 102-266, 102-267, and 102-269 of the City’s Code of Ordinances are hereby amended to wit:

Sec. 102-266. - Wastewater rates inside city limits.

- (a) Residential/single-family. There shall be charged and collected by the city from all residential/single-family customers connected to wastewater utility system inside its city limits, as now or hereafter established, the amount of money based upon the customer's water tap and the customer's usage (in gallons of water). Said rates, as set forth in the following schedule of rates and charges, used in any one monthly regular billing cycle by any one user, shall be effective on the first billing cycle after July 1, 2026, and then on the first billing cycle after October 1 of each year identified below:

- (1) For the first 0 to 1,500 gallons, or fractional part thereof, used in any one billing calendar month by any one user, the following sum per cycle:

| Tap Size<br>(Inches)        | MINIMUM<br>CHARGES | October<br>2024    | October<br>2025    | October<br>2026    | October<br>2027    | October<br>2028    |
|-----------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| <sup>3</sup> / <sub>4</sub> |                    | <del>\$28.11</del> | <del>\$30.64</del> | <del>\$33.09</del> | <del>\$35.74</del> | <del>\$38.60</del> |
| 1 or larger                 |                    | <del>\$32.07</del> | <del>\$34.95</del> | <del>\$37.75</del> | <del>\$40.77</del> | <del>\$44.03</del> |

| Tap Size<br>(Inches)        | MINIMUM<br>CHARGES | <u>July<br/>2026</u> | <u>October<br/>2026</u> | <u>October<br/>2027</u> | <u>October<br/>2028</u> | <u>October<br/>2029</u> | <u>October<br/>2030</u> |
|-----------------------------|--------------------|----------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| <sup>3</sup> / <sub>4</sub> |                    | <u>\$32.17</u>       | <u>\$34.75</u>          | <u>\$37.53</u>          | <u>\$40.53</u>          | <u>\$41.34</u>          | <u>\$42.17</u>          |
| 1 or larger                 |                    | <u>\$36.70</u>       | <u>\$39.64</u>          | <u>\$42.81</u>          | <u>\$46.23</u>          | <u>\$47.16</u>          | <u>\$48.10</u>          |

- (2) If applicable, for all additional gallons used over 1,500 gallons ~~for each 1,000 gallons~~



up to 5,000, for each 1,000 gallons, or fractional part thereof, used in any one monthly billing cycle, the following rates shall be effective on the first billing cycle after July 1, 2026, and then on the first billing cycle after October 1 of each year identified below:

| <b><u>October</u></b><br><b><u>2024</u></b> | <b><u>October</u></b><br><b><u>2025</u></b> | <b><u>October</u></b><br><b><u>2026</u></b> | <b><u>October</u></b><br><b><u>2027</u></b> | <b><u>October</u></b><br><b><u>2028</u></b> |
|---------------------------------------------|---------------------------------------------|---------------------------------------------|---------------------------------------------|---------------------------------------------|
| <b><u>\$5.22</u></b>                        | <b><u>\$5.69</u></b>                        | <b><u>\$6.15</u></b>                        | <b><u>\$6.64</u></b>                        | <b><u>\$7.17</u></b>                        |

| <b><u>July</u></b><br><b><u>2026</u></b> | <b><u>October</u></b><br><b><u>2026</u></b> | <b><u>October</u></b><br><b><u>2027</u></b> | <b><u>October</u></b><br><b><u>2028</u></b> | <b><u>October</u></b><br><b><u>2029</u></b> | <b><u>October</u></b><br><b><u>2030</u></b> |
|------------------------------------------|---------------------------------------------|---------------------------------------------|---------------------------------------------|---------------------------------------------|---------------------------------------------|
| <b><u>\$5.98</u></b>                     | <b><u>\$6.45</u></b>                        | <b><u>\$6.97</u></b>                        | <b><u>\$7.53</u></b>                        | <b><u>\$7.68</u></b>                        | <b><u>\$7.83</u></b>                        |

(3) If applicable, for all additional gallons used over 5,000 gallons, for each 1,000 gallons or fractional part thereof, used in any one ~~calendar month~~ monthly regular billing cycle, the following rates shall be effective on the first billing cycle after July 1, 2026, and then on the first billing cycle after October 1 of each year identified below:

| <b><u>October</u></b><br><b><u>2024</u></b> | <b><u>October</u></b><br><b><u>2025</u></b> | <b><u>October</u></b><br><b><u>2026</u></b> | <b><u>October</u></b><br><b><u>2027</u></b> | <b><u>October</u></b><br><b><u>2028</u></b> |
|---------------------------------------------|---------------------------------------------|---------------------------------------------|---------------------------------------------|---------------------------------------------|
| <b><u>\$6.13</u></b>                        | <b><u>\$6.68</u></b>                        | <b><u>\$7.21</u></b>                        | <b><u>\$7.79</u></b>                        | <b><u>\$8.41</u></b>                        |

| <b><u>July</u></b><br><b><u>2026</u></b> | <b><u>October</u></b><br><b><u>2026</u></b> | <b><u>October</u></b><br><b><u>2027</u></b> | <b><u>October</u></b><br><b><u>2028</u></b> | <b><u>October</u></b><br><b><u>2029</u></b> | <b><u>October</u></b><br><b><u>2030</u></b> |
|------------------------------------------|---------------------------------------------|---------------------------------------------|---------------------------------------------|---------------------------------------------|---------------------------------------------|
| <b><u>\$7.01</u></b>                     | <b><u>\$7.57</u></b>                        | <b><u>\$8.18</u></b>                        | <b><u>\$8.83</u></b>                        | <b><u>\$9.01</u></b>                        | <b><u>\$9.19</u></b>                        |

(b) Nonresidential/non-single-family. There shall be charged and collected by the city from all nonresidential/non-single-family customers connected to wastewater utility system inside its city limits, as now or hereafter established, the amount of money based upon the customer's water tap and the customer's water usage (in gallons of water). Said rates, as set forth in the following schedule of rates and charges, used in any one monthly regular billing cycle by any one user, shall be effective on the first billing cycle after July 1, 2026, and then on the first billing cycle after October 1 of each year identified below:

(1) For the first 0 to 1,500 gallons, or fractional part thereof, used in any one monthly billing calendar month by any one user, the following sum per cycle:

| Tap Size<br>(Inches) | MINIMUM<br>CHARGES | October<br>2024 | October<br>2025 | October<br>2026 | October<br>2027 | October<br>2028 |
|----------------------|--------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| ¾                    |                    | \$23.31         | \$35.22         | \$38.03         | \$41.08         | \$44.36         |
| 1                    |                    | \$40.36         | \$44.00         | \$47.51         | \$51.32         | \$55.42         |
| 1½                   |                    | \$48.46         | \$52.82         | \$57.05         | \$61.61         | \$66.54         |
| 2                    |                    | \$64.62         | \$70.43         | \$76.07         | \$82.15         | \$88.72         |
| 3                    |                    | \$129.24        | \$140.87        | \$152.14        | \$164.31        | \$177.46        |
| 4 or larger          |                    | \$201.92        | \$220.10        | \$237.70        | \$256.72        | \$277.26        |

| Tap Size<br>(Inches) | MINIMUM<br>CHARGES | July<br>2026 | October<br>2026 | October<br>2027 | October<br>2028 | October<br>2029 | October<br>2030 |
|----------------------|--------------------|--------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| ¾                    |                    | \$36.98      | \$39.93         | \$43.13         | \$46.58         | \$47.51         | \$48.46         |
| 1                    |                    | \$46.20      | \$49.89         | \$53.88         | \$58.19         | \$59.36         | \$60.54         |
| 1½                   |                    | \$55.46      | \$59.90         | \$64.69         | \$69.87         | \$71.27         | \$72.69         |
| 2                    |                    | \$73.95      | \$79.87         | \$86.26         | \$93.16         | \$95.02         | \$96.92         |
| 3                    |                    | \$147.92     | \$159.75        | \$172.53        | \$186.33        | \$190.06        | \$193.86        |
| 4 or larger          |                    | \$231.10     | \$249.59        | \$269.56        | \$291.12        | \$296.94        | \$302.88        |

(2) If applicable, for all additional gallons used over 1,500 gallons for each 1,000 gallons up to 5,000, for each 1,000 gallons, or fractional part thereof, used in any one monthly billing cycle, the following rates shall be effective on the first billing cycle after July 1, 2026, and then on the first billing cycle after October 1 of each year identified below:

| October<br>2024 | October<br>2025 | October<br>2026 | October<br>2027 | October<br>2028 |
|-----------------|-----------------|-----------------|-----------------|-----------------|
| \$5.93          | \$6.46          | \$6.98          | \$7.54          | \$8.14          |

| July<br>2026 | October<br>2026 | October<br>2027 | October<br>2028 | October<br>2029 | October<br>2030 |
|--------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| \$6.79       | \$7.33          | \$7.92          | \$8.55          | \$8.72          | \$8.89          |

(3) If applicable, for all additional gallons used over 5,000 gallons, for each 1,000 gallons or fractional part thereof, used in any one ~~calendar month~~ monthly regular billing cycle, the following rates shall be effective on the first billing cycle after July 1, 2026, and then on the first billing cycle after October 1 of each year identified below:

| October<br>2024 | October<br>2025 | October<br>2026 | October<br>2027 | October<br>2028 |
|-----------------|-----------------|-----------------|-----------------|-----------------|
| \$6.95          | \$7.58          | \$8.19          | \$8.84          | \$9.55          |

| <u>July</u><br><u>2026</u> | <u>October</u><br><u>2026</u> | <u>October</u><br><u>2027</u> | <u>October</u><br><u>2028</u> | <u>October</u><br><u>2029</u> | <u>October</u><br><u>2030</u> |
|----------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| <u>\$7.96</u>              | <u>\$8.60</u>                 | <u>\$9.28</u>                 | <u>\$10.03</u>                | <u>\$10.23</u>                | <u>\$10.43</u>                |

**Sec. 102-267. - Wastewater rates outside city limits.**

- (a) Residential/single-family. There shall be charged and collected by the city from all residential/single-family customers connected to wastewater utility system outside its city limits, as now or hereafter established, the amount of money based upon the customer's water tap and the customer's usage (in gallons of water). Said rates, as set forth in the following schedule of rates and charges, used in any one monthly regular billing cycle by any one user, shall be effective on the first billing cycle after July 1, 2026, and then on the first billing cycle after October 1 of each year identified below:

- (1) For the first 0 to 1,500 gallons, or fractional part thereof, used in any one billing calendar month by any one user, the following sum per month:

| Tap Size<br>(Inches) | MINIMUM<br>CHARGES | <u>October</u><br><u>2024</u> | <u>October</u><br><u>2025</u> | <u>October</u><br><u>2026</u> | <u>October</u><br><u>2027</u> | <u>October</u><br><u>2028</u> |
|----------------------|--------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| $\frac{3}{4}$        |                    | <u>\$32.70</u>                | <u>\$36.77</u>                | <u>\$39.71</u>                | <u>\$42.89</u>                | <u>\$46.32</u>                |
| 1 or larger          |                    | <u>\$40.84</u>                | <u>\$41.94</u>                | <u>\$45.30</u>                | <u>\$48.92</u>                | <u>\$52.84</u>                |

| Tap Size<br>(Inches) | MINIMUM<br>CHARGES | <u>July</u><br><u>2026</u> | <u>October</u><br><u>2026</u> | <u>October</u><br><u>2027</u> | <u>October</u><br><u>2028</u> | <u>October</u><br><u>2029</u> | <u>October</u><br><u>2030</u> |
|----------------------|--------------------|----------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| $\frac{3}{4}$        |                    | <u>\$38.61</u>             | <u>\$41.70</u>                | <u>\$45.03</u>                | <u>\$48.63</u>                | <u>\$49.61</u>                | <u>\$50.60</u>                |
| 1 or larger          |                    | <u>\$44.04</u>             | <u>\$47.57</u>                | <u>\$51.37</u>                | <u>\$55.48</u>                | <u>\$56.59</u>                | <u>\$57.72</u>                |

- (2) If applicable, for all additional gallons used over 1,500 gallons ~~for each 1,000 gallons up to 5,000, for each 1,000 gallons,~~ or fractional part thereof, used in any one monthly billing cycle, the following rates shall be effective on the first billing cycle after July 1, 2026, and then on the first billing cycle after October 1 of each year identified below:

| <u>October</u><br><u>2024</u> | <u>October</u><br><u>2025</u> | <u>October</u><br><u>2026</u> | <u>October</u><br><u>2027</u> | <u>October</u><br><u>2028</u> |
|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| <u>\$5.97</u>                 | <u>\$6.83</u>                 | <u>\$7.38</u>                 | <u>\$7.97</u>                 | <u>\$8.60</u>                 |

| <u>July</u><br><u>2026</u> | <u>October</u><br><u>2026</u> | <u>October</u><br><u>2027</u> | <u>October</u><br><u>2028</u> | <u>October</u><br><u>2029</u> | <u>October</u><br><u>2030</u> |
|----------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| <u>\$7.17</u>              | <u>\$7.74</u>                 | <u>\$8.36</u>                 | <u>\$9.03</u>                 | <u>\$9.21</u>                 | <u>\$9.40</u>                 |

- (3) If applicable, for all additional gallons used over 5,000 gallons, for each 1,000 gallons or fractional part thereof, used in any one ~~calendar month~~ monthly regular billing cycle, the following rates shall be effective on the first billing cycle after July 1, 2026, and then

on the first billing cycle after October 1 of each year identified below:

| <u>October</u><br><u>2024</u> | <u>October</u><br><u>2025</u> | <u>October</u><br><u>2026</u> | <u>October</u><br><u>2027</u> | <u>October</u><br><u>2028</u> |
|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| <u>\$7.05</u>                 | <u>\$8.01</u>                 | <u>\$8.65</u>                 | <u>\$9.35</u>                 | <u>\$810.09</u>               |

| <u>July</u><br><u>2026</u> | <u>October</u><br><u>2026</u> | <u>October</u><br><u>2027</u> | <u>October</u><br><u>2028</u> | <u>October</u><br><u>2029</u> | <u>October</u><br><u>2030</u> |
|----------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| <u>\$8.41</u>              | <u>\$9.09</u>                 | <u>\$9.81</u>                 | <u>\$10.60</u>                | <u>\$10.81</u>                | <u>\$11.03</u>                |

(b) Nonresidential/non-single-family. There shall be charged and collected by the city from all nonresidential/non-single-family customers connected to wastewater utility system inside its city limits, as now or hereafter established, the amount of money based upon the customer's water tap and the customer's water usage (in gallons of water). Said rates, as set forth in the following schedule of rates and charges, used in any one monthly regular billing cycle by any one user, shall be effective on the first billing cycle after July 1, 2026, and then on the first billing cycle after October 1 of each year identified below:

(1) For the first 0 to 1,500 gallons, or fractional part thereof, used in any one monthly billing calendar month by any one user, the following sum per cycle:

| <b>Tap Size<br/>(Inches)</b> | <b>MINIMUM<br/>CHARGES</b> | <u>October</u><br><u>2024</u> | <u>October</u><br><u>2025</u> | <u>October</u><br><u>2026</u> | <u>October</u><br><u>2027</u> | <u>October</u><br><u>2028</u> |
|------------------------------|----------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| ¾                            |                            | \$32.69                       | \$42.26                       | \$45.64                       | \$49.29                       | \$53.23                       |
| 1                            |                            | \$40.84                       | \$52.79                       | \$57.02                       | \$61.58                       | \$66.51                       |
| 1½                           |                            | \$49.03                       | \$63.39                       | \$68.46                       | \$73.94                       | \$79.85                       |
| 2                            |                            | \$65.35                       | \$84.52                       | \$91.28                       | \$98.58                       | \$106.47                      |
| 3                            |                            | \$130.70                      | \$169.05                      | \$182.57                      | \$197.18                      | \$212.95                      |
| 4 or larger                  |                            | \$204.22                      | \$264.11                      | \$285.24                      | \$308.06                      | \$332.71                      |

| <b>Tap Size<br/>(Inches)</b> | <b>MINIMUM<br/>CHARGES</b> | <u>July</u><br><u>2026</u> | <u>October</u><br><u>2026</u> | <u>October</u><br><u>2027</u> | <u>October</u><br><u>2028</u> | <u>October</u><br><u>2029</u> | <u>October</u><br><u>2030</u> |
|------------------------------|----------------------------|----------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| ¾                            |                            | \$44.37                    | \$47.92                       | \$51.75                       | \$55.90                       | \$57.01                       | \$58.15                       |
| 1                            |                            | \$55.43                    | \$59.87                       | \$64.66                       | \$69.83                       | \$71.23                       | \$72.65                       |
| 1½                           |                            | \$66.56                    | \$71.88                       | \$77.63                       | \$83.84                       | \$85.52                       | \$87.23                       |
| 2                            |                            | \$88.74                    | \$95.84                       | \$103.51                      | \$111.79                      | \$114.03                      | \$116.31                      |
| 3                            |                            | \$177.50                   | \$191.70                      | \$207.04                      | \$223.60                      | \$228.07                      | \$232.63                      |
| 4 or larger                  |                            | \$277.32                   | \$299.51                      | \$323.47                      | \$349.34                      | \$356.33                      | \$363.46                      |

(2) If applicable, for all additional gallons used over 1,500 gallons ~~for each 1,000 gallons~~ up to 5,000, for each 1,000 gallons, or fractional part thereof, used in any one monthly billing cycle, the following rates shall be effective on the first billing cycle after July 1, 2026, and then on the first billing cycle after October 1 of each year identified below:

| <b>October<br/>2024</b> | <b>October<br/>2025</b> | <b>October<br/>2026</b> | <b>October<br/>2027</b> | <b>October<br/>2028</b> |
|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| <b>\$5.95</b>           | <b>\$7.76</b>           | <b>\$8.38</b>           | <b>\$9.05</b>           | <b>\$9.77</b>           |

| <b><u>July<br/>2026</u></b> | <b><u>October<br/>2026</u></b> | <b><u>October<br/>2027</u></b> | <b><u>October<br/>2028</u></b> | <b><u>October<br/>2029</u></b> | <b><u>October<br/>2030</u></b> |
|-----------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| <b><u>\$8.14</u></b>        | <b><u>\$8.80</u></b>           | <b><u>\$9.50</u></b>           | <b><u>\$10.26</u></b>          | <b><u>\$10.46</u></b>          | <b><u>\$10.67</u></b>          |

(3) If applicable, for all additional gallons used over 5,000 gallons, for each 1,000 gallons or fractional part thereof, used in any one ~~calendar month~~ monthly regular billing cycle, the following rates shall be effective on the first billing cycle after July 1, 2026, and then on the first billing cycle after October 1 of each year identified below:

| <b>October<br/>2024</b> | <b>October<br/>2025</b> | <b>October<br/>2026</b> | <b>October<br/>2027</b> | <b>October<br/>2028</b> |
|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| <b>\$7.05</b>           | <b>\$9.10</b>           | <b>\$9.82</b>           | <b>\$10.61</b>          | <b>\$11.46</b>          |

| <b><u>July<br/>2026</u></b> | <b><u>October<br/>2026</u></b> | <b><u>October<br/>2027</u></b> | <b><u>October<br/>2028</u></b> | <b><u>October<br/>2029</u></b> | <b><u>October<br/>2030</u></b> |
|-----------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| <b><u>\$9.55</u></b>        | <b><u>\$10.31</u></b>          | <b><u>\$11.14</u></b>          | <b><u>\$12.03</u></b>          | <b><u>\$12.27</u></b>          | <b><u>\$12.52</u></b>          |

#### **Sec. 102-269. - Rates if not on city water.**

Any person using the city wastewater utility system, and not connected full-time to its municipal water system shall pay the following monthly charges which said shall be effective on the first billing cycle after July 1, 2026, and then on the first billing cycle after October 1 of each year identified below:

(1) For locations inside the city limits of the City.

| <b>Account Type</b>                                              | <b>MINIMUM<br/>CHARGES</b> | <b>October<br/>2024</b> | <b>October<br/>2025</b> | <b>October<br/>2026</b> | <b>October<br/>2027</b> | <b>October<br/>2028</b> |
|------------------------------------------------------------------|----------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Residential/<br>Single Family                                    |                            | \$50.55                 | \$55.10                 | \$59.51                 | \$64.27                 | \$69.42                 |
| Nonresidential/<br>Non-single<br>family                          |                            | \$57.54                 | \$62.72                 | \$67.74                 | \$73.16                 | \$79.01                 |
| Commercial<br>operations<br>(carwashes/<br>laundry),<br>minimum* |                            | \$250.55                | \$273.10                | \$294.94                | \$318.54                | \$344.02                |

| <b>Account Type</b>                                            | <b>MINIMUM CHARGES</b> | <b><u>July</u><br/><u>2026</u></b> | <b><u>October</u><br/><u>2026</u></b> | <b><u>October</u><br/><u>2027</u></b> | <b><u>October</u><br/><u>2028</u></b> | <b><u>October</u><br/><u>2029</u></b> | <b><u>October</u><br/><u>2030</u></b> |
|----------------------------------------------------------------|------------------------|------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
| Residential/<br>single-family                                  |                        | <u>\$57.86</u>                     | <u>\$62.49</u>                        | <u>\$67.49</u>                        | <u>\$72.89</u>                        | <u>\$74.34</u>                        | <u>\$75.83</u>                        |
| Nonresidential/<br>non-single-family                           |                        | <u>\$65.86</u>                     | <u>\$71.12</u>                        | <u>\$76.81</u>                        | <u>\$82.96</u>                        | <u>\$84.62</u>                        | <u>\$86.31</u>                        |
| Commercial<br>operations (car-<br>washes/laundry),<br>minimum* |                        | <u>\$286.75</u>                    | <u>\$309.69</u>                       | <u>\$334.47</u>                       | <u>\$361.22</u>                       | <u>\$368.45</u>                       | <u>\$375.82</u>                       |

(2) For locations outside the city limits of the City.

| <b>Account Type</b>                                              | <b>MINIMUM CHARGES</b> | <b><u>October</u><br/><u>2024</u></b> | <b><u>October</u><br/><u>2025</u></b> | <b><u>October</u><br/><u>2026</u></b> | <b><u>October</u><br/><u>2027</u></b> | <b><u>October</u><br/><u>2028</u></b> |
|------------------------------------------------------------------|------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
| Residential/<br>Single Family                                    |                        | \$55.89                               | \$66.12                               | \$71.41                               | \$77.13                               | \$83.30                               |
| Nonresidential/<br>Non-single<br>family                          |                        | \$63.58                               | \$75.26                               | \$81.28                               | \$87.79                               | \$94.81                               |
| Commercial<br>operations<br>(carwashes/<br>laundry),<br>minimum* |                        | \$272.96                              | \$327.72                              | \$353.93                              | \$382.25                              | \$412.83                              |

| <b>Account Type</b>                                             | <b>MINIMUM CHARGES</b> | <b><u>July</u><br/><u>2026</u></b> | <b><u>October</u><br/><u>2026</u></b> | <b><u>October</u><br/><u>2027</u></b> | <b><u>October</u><br/><u>2028</u></b> | <b><u>October</u><br/><u>2029</u></b> | <b><u>October</u><br/><u>2030</u></b> |
|-----------------------------------------------------------------|------------------------|------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
| Residential/<br>single-family                                   |                        | <u>\$69.43</u>                     | <u>\$74.99</u>                        | <u>\$80.98</u>                        | <u>\$87.46</u>                        | <u>\$89.21</u>                        | <u>\$91.00</u>                        |
| Nonresidential/<br>non-single-family                            |                        | <u>\$79.03</u>                     | <u>\$85.35</u>                        | <u>\$92.18</u>                        | <u>\$99.55</u>                        | <u>\$101.54</u>                       | <u>\$103.57</u>                       |
| Commercial<br>operations (car-<br>washes/laundry)<br>, minimum* |                        | <u>\$344.10</u>                    | <u>\$371.63</u>                       | <u>\$401.36</u>                       | <u>\$433.47</u>                       | <u>\$442.14</u>                       | <u>\$450.98</u>                       |

## SECTION 2. REPEALER.

Any previously adopted ordinances, and any subsequent amendments to them, which are in conflict with this Ordinance, are all hereby repealed.

### **SECTION 3. SEVERABILITY.**

If any provision, section, sentence, clause or phrase of this Ordinance, or the application of same to any person or set of circumstances is, for any reason held to be unconstitutional, void, or invalid, the validity of the remaining portions of this Ordinance shall not be affected thereby, it being the intent of the City Council in adopting this Ordinance that no portion hereof, or provisions or regulations contained herein, shall become inoperative or fail by reason of any unconstitutionality of any other portion hereof, and all provisions of this Ordinance are declared severable for that purpose. Without any Council action, these rates will follow that of the schedule attached.

### **SECTION 4. FINDINGS.**

It is officially found, determined, and declared that the meeting at which this Ordinance is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Ordinance, was given, all as required by Chapter 551, as amended, Texas Government Code.

### **SECTION 5. EFFECTIVE DATE.**

This Ordinance shall be effective upon the date of final adoption hereof and any publication required by law.

DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS.

APPROVED on first reading on the \_\_\_\_\_ day of \_\_\_\_\_, 2026.

APPROVED on second and final reading on the \_\_\_\_\_ day of \_\_\_\_\_, 2026.

\_\_\_\_\_  
Lowell Timothy Jayroe, Mayor

**ATTEST:**

\_\_\_\_\_  
Shelley Goodwin, TRMC/CMC  
City Secretary



# **City Council**

## **Slides from Budget Meeting #4 on May 12, 2026**

**June 23, 2026**

# New Water Rates Effective July 2026

| Water Rates Inside City                                                                     |                                 | Effective<br>May-26 | Effective<br>Oct-26 |
|---------------------------------------------------------------------------------------------|---------------------------------|---------------------|---------------------|
| City Rate Plan -- Five Year Summary<br>Scen: 2026 04 29 -- Adopted Rate Plan with Pass Thru |                                 |                     |                     |
| 1                                                                                           | Water Monthly Rates and Charges |                     |                     |
| Pass Thru Charge                                                                            |                                 |                     |                     |
|                                                                                             | Pass Thru per 1,000 Gallons     | \$ 4.48             |                     |
| W1                                                                                          | Residential Inside              |                     |                     |
|                                                                                             | Customer Service Charge         |                     |                     |
|                                                                                             | 3/4"                            | \$ 25.09            | \$ 26.59            |
|                                                                                             | 1"                              | 30.31               | 32.13               |
|                                                                                             | 1 1/2"                          | 56.14               | 59.51               |
|                                                                                             | 2"                              | 87.16               | 92.39               |
|                                                                                             | 3"                              | 169.90              | 180.10              |
|                                                                                             | 4"                              | 262.99              | 278.77              |
|                                                                                             | 6"                              | 262.99              | 278.77              |
|                                                                                             | Volume Rate/1,000 Gal           |                     |                     |
|                                                                                             | 1,501 10,000                    | 2.40                | 2.54                |
|                                                                                             | 10,001 15,000                   | 3.60                | 3.82                |
|                                                                                             | 15,001 Above                    | 4.68                | 4.96                |
| W2                                                                                          | Commercial Inside               |                     |                     |
|                                                                                             | Customer Service Charge         |                     |                     |
|                                                                                             | 3/4"                            | \$ 26.64            | \$ 28.24            |
|                                                                                             | 1"                              | 32.18               | 34.12               |
|                                                                                             | 1 1/2"                          | 59.60               | 63.18               |
|                                                                                             | 2"                              | 92.54               | 98.10               |
|                                                                                             | 3"                              | 180.40              | 191.22              |
|                                                                                             | 4"                              | 279.25              | 296.00              |
|                                                                                             | 6"                              | 279.25              | 296.00              |
|                                                                                             | Volume Rate/1,000 Gal           |                     |                     |
|                                                                                             | 1,501 10,000                    | 2.75                | 2.92                |
|                                                                                             | 10,001 15,000                   | 4.13                | 4.37                |
|                                                                                             | 15,001 Above                    | 5.36                | 5.68                |

| Wastewater Rates Inside City                                                                |                                      | Effective<br>May-26 | Effective<br>Oct-26 |
|---------------------------------------------------------------------------------------------|--------------------------------------|---------------------|---------------------|
| City Rate Plan -- Five Year Summary<br>Scen: 2026 04 29 -- Adopted Rate Plan with Pass Thru |                                      |                     |                     |
| 2                                                                                           | Wastewater Monthly Rates and Charges |                     |                     |
| WW1                                                                                         | Residential Inside                   |                     |                     |
|                                                                                             | Customer Service Charge              |                     |                     |
|                                                                                             | 3/4"                                 | \$ 32.17            | \$ 34.75            |
|                                                                                             | 1" and Above                         | 36.70               | 39.64               |
|                                                                                             | Volume Rate/1,000 Gal                |                     |                     |
|                                                                                             | 1,501 5,000                          | 5.98                | 6.45                |
|                                                                                             | 5,001 Above                          | 7.01                | 7.57                |
| WW2                                                                                         | Non-Residential Inside               |                     |                     |
|                                                                                             | Customer Service Charge              |                     |                     |
|                                                                                             | 1" and Above                         | 36.98               | 39.93               |
|                                                                                             | 1 1/2"                               | 46.20               | 49.89               |
|                                                                                             | 2"                                   | 55.46               | 59.90               |
|                                                                                             | 3"                                   | 73.95               | 79.87               |
|                                                                                             | 4" and Above                         | 147.92              | 159.75              |
|                                                                                             |                                      | 231.10              | 249.59              |
|                                                                                             | Volume Rate/1,000 Gal                |                     |                     |
|                                                                                             | 1,501 5,000                          | 6.79                | 7.33                |
|                                                                                             | 5,001 Above                          | 7.96                | 8.60                |
| WW3                                                                                         | Contracted Rate (Town of Fulton)     |                     |                     |
|                                                                                             | Customer Service Charge              |                     |                     |
|                                                                                             |                                      | 3.34                | 3.61                |
|                                                                                             | Volume Rate/1,000 Gal                |                     |                     |
|                                                                                             | - Above                              | 3.48                | 3.75                |
| WW4                                                                                         | Sewer Only (ICL)                     |                     |                     |
|                                                                                             | Customer Service Charge              |                     |                     |
|                                                                                             | Res. Inside                          | 57.86               | 62.49               |
|                                                                                             | Non-Res. Inside                      | 65.86               | 71.12               |
|                                                                                             | Comm. Opps. Inside                   | 286.75              | 309.69              |

# New Water Rates Effective July 2026

## Water Rates Outside City

Effective  
May-26

Effective  
Oct-26

City Rate Plan -- Five Year Summary  
Scen: 2026 04 29 -- Adopted Rate Plan with Pass Thru

| W5 Residential Outside         |        |        |        |          |
|--------------------------------|--------|--------|--------|----------|
| <u>Customer Service Charge</u> |        |        |        |          |
|                                | 3/4"   | \$     | 29.95  | \$ 31.91 |
|                                | 1"     |        | 36.21  | 38.56    |
|                                | 1 1/2" |        | 67.62  | 71.41    |
|                                | 2"     |        | 104.68 | 110.87   |
|                                | 3"     |        | 204.36 | 216.12   |
|                                | 4"     |        | 316.45 | 334.53   |
|                                | 6"     |        | 316.45 | 334.53   |
| <u>Volume Rate/1,000 Gal</u>   |        |        |        |          |
|                                | 1,501  | 10,000 | 8.16   | 3.05     |
|                                | 10,001 | 15,000 | 9.59   | 4.58     |
|                                | 15,001 | Above  | 10.90  | 5.95     |
| W6 Commercial Outside          |        |        |        |          |
| <u>Customer Service Charge</u> |        |        |        |          |
|                                | 3/4"   | \$     | 29.95  | \$ 33.88 |
|                                | 1"     |        | 36.21  | 40.94    |
|                                | 1 1/2" |        | 67.62  | 75.81    |
|                                | 2"     |        | 104.68 | 117.72   |
|                                | 3"     |        | 204.36 | 229.47   |
|                                | 4"     |        | 316.45 | 355.20   |
|                                | 6"     |        | 316.45 | 355.20   |
| <u>Volume Rate/1,000 Gal</u>   |        |        |        |          |
|                                | 1,501  | 10,000 | 8.16   | 3.50     |
|                                | 10,001 | 15,000 | 9.59   | 5.25     |
|                                | 15,001 | Above  | 10.90  | 6.82     |
| W7 Copano Cove Water Co.       |        |        |        |          |
| <u>Volume Rate/1,000 Gal</u>   |        |        |        |          |
|                                | -      | Above  | 7.72   | 8.18     |

## Wastewater Rates Outside City

Effective  
May-26

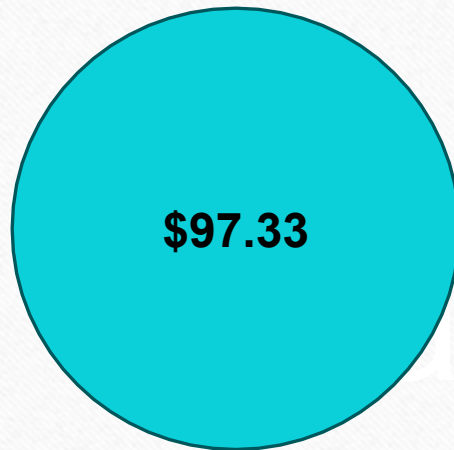
Effective  
Oct-26

City Rate Plan -- Five Year Summary  
Scen: 2026 04 29 -- Adopted Rate Plan with Pass Thru

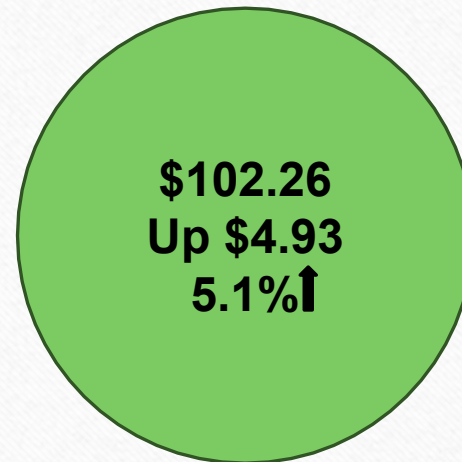
| WW5 Residential Outside        |                     |       |        |        |
|--------------------------------|---------------------|-------|--------|--------|
| <u>Customer Service Charge</u> |                     |       |        |        |
|                                | 1:" and Above       |       | 38.61  | 41.70  |
|                                |                     |       | 44.04  | 47.57  |
| <u>Volume Rate/1,000 Gal</u>   |                     |       |        |        |
|                                | 1,501               | 5,000 | 7.17   | 7.74   |
|                                | 5,001               | Above | 8.41   | 9.09   |
| WW6 Non- Residential Outside   |                     |       |        |        |
| <u>Customer Service Charge</u> |                     |       |        |        |
|                                | 1:" and Above       |       | 44.37  | 47.92  |
|                                | 1 1/2"              |       | 55.43  | 59.87  |
|                                | 2"                  |       | 66.56  | 71.88  |
|                                | 3"                  |       | 88.74  | 95.84  |
|                                | 4" and Above        |       | 177.50 | 191.70 |
|                                |                     |       | 277.32 | 299.51 |
| <u>Volume Rate/1,000 Gal</u>   |                     |       |        |        |
|                                | 1,501               | 5,000 | 8.14   | 8.80   |
|                                | 5,001               | Above | 9.55   | 10.31  |
| Sewer Only (OCL)               |                     |       |        |        |
| <u>Customer Service Charge</u> |                     |       |        |        |
|                                | Res. - Outside      |       | 69.43  | 74.99  |
|                                | Non -Res. Outside   |       | 79.03  | 85.35  |
|                                | Comm. Opps. Outside |       | 344.10 | 371.63 |

## ***How do the new rates effect my bill?***

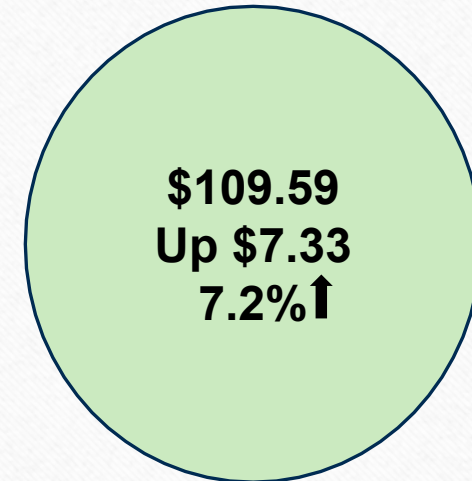
**Current Rate**



**7-2026 Rate**



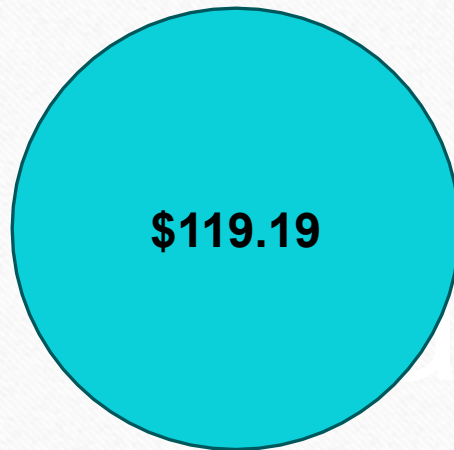
**10-2026 Rate**



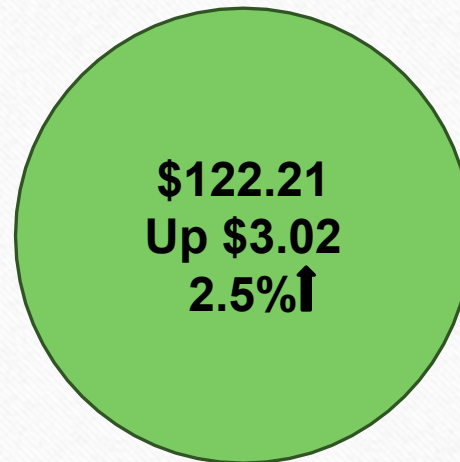
**The above rates are for Residential Monthly Charges Inside City Limits – ¾" using 5,000 Water and 5,000 Wastewater**

## ***How do the new rates effect my bill?***

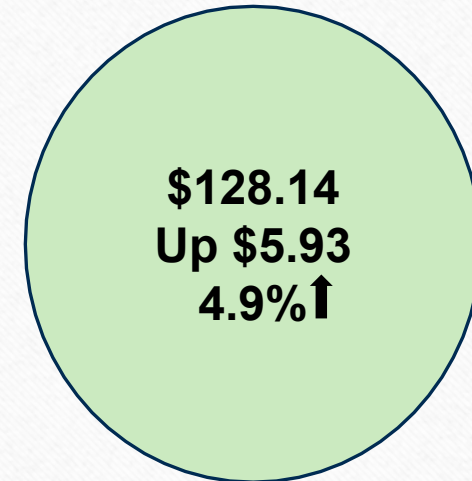
**Current Rate**



**7-2026 Rate**



**10-2026 Rate**



**The above rates are for Residential Monthly Charges Outside City Limits – ¾" using 5,000 Water and 5,000 Wastewater**





# AGENDA MEMO

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**DEPARTMENT:** Police

**TO:** Mayor and City Council

**FROM:** Nathan Anderson, Police Chief

**MEETING DATE:** July 14, 2026

**CATEGORY:** Ordinance

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**CAPTION:**

Consider the approval of the second and final reading of Ordinance 2016 amending Chapter 74, Article II, “Itinerant Merchants; Itinerant Vendors,” of the Code of Ordinances providing clarification regarding the scope of solicitor licenses; prohibiting the use of such licenses to solicit donations; providing for denial of licenses for personal fundraising; providing for coordination with charitable solicitation regulations; providing for severability; and providing an effective date.

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**SUMMARY:**

The proposed ordinance clarifies the distinction between commercial solicitation and donation requests, ensures City licenses are not used to imply authorization or endorsement of fundraising activities, and provides staff with clear authority for enforcement. These changes enhance public confidence, improve regulatory consistency, and protect residents from misleading solicitation practices.

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**BACKGROUND:**

Staff identified instances where individuals sought to use itinerant solicitor licenses to solicit donations or financial assistance from the public. Because such activities are outside the intended scope of Article II, clarification of the ordinance is necessary to prevent confusion and ensure licenses are not misconstrued as City authorization or endorsement of fundraising activities.

**FUNDING SOURCE:**

none

**FUNDING IMPACT:**

none

**STAFF RECOMMENDATION:**

Staff recommends the approval of this ordinance amendment.

**STRATEGIC INITIATIVES:**

This ordinance strengthens regulatory oversight of itinerant merchants and solicitors by clarifying the scope of permitted activities, preventing the misuse of city-issued licenses for unauthorized fundraising, and establishing clear enforcement and appeal procedures. These amendments promote transparency, protect residents and visitors from potential misrepresentation, and support consistent administration of City ordinances. Ordinance

**ATTACHMENTS:**

1. Article II - Itinerant Merchants; Itinerant Vendors Proposal Ordinance
2. ITINERANT MERCHANTS; ITINERANT VENDORS

**APPROVAL/REVIEW:**

\_\_\_\_\_  
Nathan Anderson, Police Chief

Date: June 24, 2026

\_\_\_\_\_  
Shelley Goodwin, City Secretary

Date: July 06, 2026

\_\_\_\_\_  
Vanessa Shrauner, City Manager

Date: July 08, 2026

## **ORDINANCE NO. 2016**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS, AMENDING CHAPTER 74, ARTICLE II, "ITINERANT MERCHANTS; ITINERANT VENDORS," OF THE CODE OF ORDINANCES OF THE CITY OF ROCKPORT, TEXAS; PROVIDING CLARIFICATION REGARDING THE SCOPE OF SOLICITOR LICENSES; PROHIBITING THE USE OF SUCH LICENSES TO SOLICIT DONATIONS; PROVIDING FOR DENIAL OF LICENSES FOR PERSONAL FUNDRAISING; PROVIDING FOR COORDINATION WITH CHARITABLE SOLICITATION REGULATIONS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the City of Rockport regulates itinerant merchants and solicitors to protect the public welfare, prevent misrepresentation, and ensure transparency in commercial solicitation activities within the city; and

**WHEREAS**, Article II of Chapter 74 is intended to govern the solicitation and sale of goods and services, and not the solicitation of donations or financial assistance; and

**WHEREAS**, the City Council finds that additional clarification is necessary to ensure that licenses issued under Article II are not misunderstood or represented as authorization to solicit donations or contributions; and

**WHEREAS**, the City Council desires to prevent the misuse of itinerant solicitor licenses for purposes not contemplated by Article II and to maintain clear distinctions between commercial solicitation and charitable solicitation; and

**WHEREAS**, the City Council further finds that clarifying the scope and limitations of itinerant solicitor licenses will assist city staff, protect residents and visitors, and promote consistent enforcement of the City's ordinances;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS:**

**SECTION 1.** The recitals above are considered true and correct and incorporated herein for all purposes.

### **SECTION 2. Amendment to Chapter 74.26, Definitions.**

Chapter **74-26, Definitions**, is amended to add the following sentence to the definition of *Solicitor*:

*The term "solicitor" does not include a person whose sole purpose is requesting money, donations, or financial assistance without offering goods or services in exchange.*



### **SECTION 3. Amendment to Chapter 74.27, License Required**

Chapter **74-27, License required**, is amended by adding subsection (e) to read as follows:  
*(e) No license issued under this article shall authorize the solicitation of donations, alms, or financial assistance where no goods or services are offered in exchange.*

### **SECTION 4. Amendment to Chapter 74-31, Issuance**

Chapter **74-31, Issuance**, is amended by adding subsection (c) to read as follows:  
*(c) Applications identifying the purpose of solicitation as personal fundraising, donation requests, or financial assistance without the exchange of goods or services shall be denied.*

### **SECTION 5. Amendment to Chapter 74.37, Prohibited conduct**

Chapter **74-37, Prohibited conduct**, is amended by adding subsection (7) to read as follows:  
*(7) Represent any license issued under this chapter as authorization to solicit donations or as evidence of charitable status or city endorsement.*

### **SECTION 6. Amendment to Chapter 74-26.1, Ordinance coordination**

A new chapter **74-26.1, Ordinance coordination**, is added to read as follows:  
*Requests for donations or contributions shall be governed exclusively by Article III of this chapter (Charitable Solicitations), where applicable. Activity that does not qualify for a charitable solicitation permit is not authorized under this article.*

### **SECTION 7. REPEALER.**

Any previously adopted ordinances, and any subsequent amendments to them, which are in conflict with this Ordinance, are all hereby repealed.

### **SECTION 8. SEVERABILITY.**

If any provision, section, sentence, clause or phrase of this Ordinance, or the application of same to any person or set of circumstances is, for any reason held to be unconstitutional, void, or invalid, the validity of the remaining portions of this Ordinance shall not be affected thereby, it being the intent of the City Council in adopting this Ordinance that no portion hereof, or provisions or regulations contained herein, shall become inoperative or fail by reason of any unconstitutionality of any other portion hereof, and all provisions of this Ordinance are declared severable for that purpose. Without any Council action, these rates will follow that of the schedule attached.

### **SECTION 9. FINDINGS.**

It is officially found, determined, and declared that the meeting at which this Ordinance is adopted was open to the public and public notice of the time, place, and subject matter of the

public business to be considered at such meeting, including this Ordinance, was given, all as required by Chapter 551, as amended, Texas Government Code.

**SECTION 10. EFFECTIVE DATE.**

This Ordinance shall be effective upon the date of final adoption hereof and any publication required by law.

**DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS.**

**APPROVED** on first reading on the \_\_\_\_\_ day of \_\_\_\_\_, 2026.

**APPROVED** on second and final reading on the \_\_\_\_\_ day of \_\_\_\_\_, 2026.

\_\_\_\_\_  
Lowell T. Jayroe  
Mayor

**ATTEST:**

\_\_\_\_\_  
Shelley Goodwin, TRMC/CMC  
City Secretary

## ARTICLE II ITINERANT MERCHANTS; ITINERANT VENDORS<sup>1</sup>

### § 74-26. Definitions.

As used in this chapter, the following terms shall have the respective meanings ascribed to them:

Charitable purpose means the use of money or property for the benefit of a duly incorporated and tax-exempt nonprofit corporation or entity, which is certified as being tax exempt under state or federal law.

City right-of-way means any area open to public use including but not limited to such areas as public streets, sidewalks, roadways, highways, parkways, alleys, parks, as well as the areas surrounding and immediately adjacent to public buildings.

Solicitor means any person who goes from house to house or from place to place in the city soliciting, selling or taking orders for any services, goods, wares, or merchandise, of any nature or kind whatsoever.

The term “solicitor” does not include a person whose sole purpose is requesting money, donations, or financial assistance without offering goods or services in exchange.

(Ordinance 1314, § 1, 12-14-04)

### § 74-26.1. Ordinance Coordination.

Requests for donations or contributions shall be governed exclusively by Article III of this chapter (Charitable Solicitations), where applicable. Activity that does not qualify for a charitable solicitation permit is not authorized under this article.

### § 74-27. License required.

- (a) Unless otherwise exempt as set forth in this article, it shall be unlawful for any person to conduct himself as a solicitor without having first obtained a license from the city as set forth in this article, except that where the person who will be soliciting is under the age of 16, such person shall be at all times supervised by a person who is over the age of 18 who shall have obtained a license individually and on behalf of the person to be supervised.
- (b) Upon issuance, the license shall be carried with any licensee at all times during which solicitation activity is being conducted. Further, the licensee must ensure that the license is properly displayed while conducting solicitor activities. Properly displayed shall mean attached to or hung from the solicitor's clothing so that the license is clearly visible to the public and law enforcement officials.
- (c) All persons conducting themselves as a solicitor on city right-of-way shall at all times during which solicitation is being conducted wear orange traffic safety vests.

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1. Editor's Note—Ord. No. 1314, § 1, Adopted Dec. 14, 2004, Deleted The Former Art. II, §§ 74-26—74-34, And Enacted A New Art. II As Set Out Herein. The Former Art. II Pertained To Similar Subject Matter And Derived From Ord. No. 804, §§ 1—9, Adopted Apr. 26, 1988.

(d) Unless otherwise exempt as set forth in this article, no solicitation is permitted on, in or upon city right-of-way, without a license.

(e) No license issued under this article shall authorize the solicitation of donations, alms, or financial assistance where no goods or services are offered in exchange.

(Ordinance 1314, § 1, 12-14-04)

#### **§ 74-28. Application.**

(b) Each prospective solicitor shall submit an application for a license which application shall be in writing, made under oath, and shall set out the following:

- (1) Name of applicant, with his permanent address, telephone number, proof of identify, together with two full-face photographs of the applicant two inches square;
- (2) Name and address of the person or entity he represents;
- (3) Kind, type and character of goods he will offer sale, or type of solicitation he will undertake;
- (4) The specific location(s) where he will solicit;
- (5) The names of any cities where applicant has worked in the previous 90 days;
- (6) Whether or not applicant has ever been convicted of a felony or misdemeanor, and if the applicant has been so convicted, state the nature of the offense and the punishment or penalty assessed thereof;
- (7) An authorization to conduct a criminal background check on the applicant; and
- (8) The license and investigation fees as provided in this chapter.

(c) Failure to provide a complete and thorough application or the falsification of any part of the application shall be grounds for the denial or revocation of a license.

(Ordinance 1314, § 1, 12-14-04)

#### **§ 74-29. License fees; term; exemptions from license fees.**

The license fee for a solicitor under this chapter shall be \$50.00. Provided, however, when a person engages in any such activity, through one or more agents or employees, such person shall, in addition to the \$50.00 fee above mentioned, pay a license fee of \$20.00 for each agent or employee so engaged. Any license issued under this article shall be valid for one calendar year from the date of its issuance. If the solicitor (or his/her agent/employee) loses his/her license the fee for a replacement license made within the one year from the original date of issuance shall be \$20.00. In addition to the license fee, each applicant must pay any required investigation fee.

No license fee shall be required of solicitations solely for charitable purposes.

(Ordinance 1314, § 1, 12-14-04)

#### **§ 74-30. Investigation of applicant.**

In addition to the license fee, each applicant shall pay a fee to cover the cost of conducting a criminal background check on the applicant. The investigation fee, as determined by the city

manager, or his designee, shall cover but not exceed all actual expenses incurred by the city to conduct the required background check.

Before issuance of any license, the city secretary shall process each application made for a license under this article, and when such application (including the required background check) is complete, shall make a report to the city manager or his designee.

(Ordinance 1314, § 1, 12-14-04)

#### **§ 74-31. Issuance.**

- (a) It shall be the duty of the city manager, or his designee to issue or refuse to issue a license under this chapter not later than five days from the time the report from the city secretary is received. If a license contemplated by this article is refused to be issued by the city manager, or his designee, written notice of such decision shall be timely provided to the applicant by certified mail.
- (b) The city manager, or his designee, may refuse to issue any license contemplated by this article should the required background check on the applicant reveal any of the following, to wit: 1) a felony conviction; 2) a state jail felony conviction; 3) a current probationary period existing on a deferred adjudication for a felony or state jail felony; 4) a federal felony conviction; or 5) a conviction of theft or any other crime involving moral turpitude.
- (c) Applications identifying the purpose of solicitation as personal fundraising, donation requests, or financial assistance without the exchange of goods or services shall be denied.

(Ordinance 1314, § 1, 12-14-0)

#### **§74-32. Exemptions to licensing requirements.**

The following shall be exempt from the licensing requirements of this article:

- (1) Religious organizations exclusively for the distribution of literature and other items for the purpose of proselytizing, provided that no fees are charged and no donations are solicited.
- (2) Anonymous political speech.
- (3) Sales made under authority and by order of law, nor to persons, or their authorized representatives, who have previously established with the owners or occupants of such private residences or property a regular business, trade, service or other contractual relationship.
- (4) Newspaper solicitations. The licensing requirements of sections 74-26 through 74-31 shall not apply to newspaper solicitations. However, it shall be unlawful for any person, firm or corporation to conduct newspaper solicitations except in compliance with this section and the other applicable sections of this chapter.

Each newspaper is required to notify the city secretary during the regular business hours of the city, and at least 12 hours in advance of such solicitation, of the date, time, and general location of the solicitation, and of the number of persons who will be soliciting. Each person conducting himself as a newspaper solicitor shall wear a badge or other form of identification, which identifies the newspaper and is worn on a clearly visible location on the person.

- (5) Any operation, which is exempted by state or federal statute from this chapter, only to the extent of such applicable exemption.

Any person claiming to be legally exempt from the provisions of this chapter, including the

payment of the license or investigation fee shall make such a claim in writing to the city manager, or his designee, citing the applicable statute or authority, and providing proof of its applicability.

(Ordinance 1314, § 1, 12-14-04)

### **§ 74-33. Appeals.**

If the city manager or his designee refuses to issue a license under this chapter, the applicant shall have the right to appeal to the city council within ten days from the date notice of refusal was mailed to the applicant. The applicant must request in writing the hearing on his/her appeal within the ten-day period. The appeal hearing shall be placed on the next regular council meeting agenda which is at least three days after the date the notice of appeal is received from the applicant by the city.

(Ordinance 1314, § 1, 12-14-04)

### **§ 74-34. Hours of operation.**

It shall be unlawful for any person acting as a solicitor to go in or upon the premises of a private residence in the city prior to 9:00 a.m. or after 5:00 p.m. on any day, Monday through Saturday, or at any time on Sunday or any other federally designated holiday, or, on any day where the department of homeland security has declared an orange or red state of alert. This section shall not apply to a visit to the premises as a result of a request or invitation made by the occupant.

(Ordinance 1314, § 1, 12-14-04)

### **§ 74-35. Health certificate for peddlers of food products.**

Peddlers of food products shall be subject to all requirements of Chapter 54 of the Code of Ordinances, as amended, relating to health and sanitation.

(Ordinance 1314, § 1, 12-14-04)

### **§ 74-36. Cleanliness of food products and vehicles; honest weights and measures.**

It shall be unlawful for any licensed solicitor, or their agent or employee, to sell, or offer for sale, any edible goods, produce, or any other packaged food product, whether pre-cooked or not, which are or have at all times not been kept in a clean and sanitary condition. It shall also be unlawful for licensed solicitor, or their agent or employee to fail to keep their wagons, vehicles, or other means of transporting food products for sale in a clean and sanitary condition. No solicitor shall sell, or offer for sale, any unsound or unwholesome article, nor shall they give, or make, any false weights or measures of any of the various articles as specified and covered by this section.

(Ordinance 1314, § 1, 12-14-04)

### **§ 74-37. Prohibited conduct.**

It shall be unlawful and a violation of this article for any solicitor to:

- (1) Misrepresent the purpose of the solicitation;
- (2) Misrepresent the affiliation of those engaged in the solicitation;

- (3) Continue efforts to solicit from an individual once that individual informs the solicitor that he does not wish to give anything to or to buy anything from that solicitor; or
  - (4) Represent the issuance of any license under this chapter as an endorsement or recommendation of the solicitation; or
  - (5) Solicit at any residence or building which has posted a no solicitor sign; or
  - (6) Act in any manner, which is contrary to local, state, or federal law.
  - (7) Represent any license issued under this chapter as authorization to solicit donations or as evidence of charitable status or city endorsement.
- (Ordinance 1314, § 1, 12-14-04)

**§ 74-38. Penalties; civil remedies; license forfeiture.**

- (a) Any person, firm or corporation violating any of the terms or provisions of this chapter shall be guilty of a misdemeanor and upon conviction thereof shall be punished by a fine in a sum not to exceed \$2,000.00 for each offense relating to fire safety, zoning, or public health and sanitation, including dumping of refuse, not to exceed \$500.00 for each offense for all other violations, and a separate offense shall be deemed committed each day during or on which a violation occurs or continues.
- (b) In case of any willful violation of any of the terms and provisions of this chapter, the city, in addition to imposing the penalties above provided, may institute any appropriate action or proceeding in any court having proper jurisdiction, to restrain, correct or abate such violations; and the definition of any violation of the terms of this chapter as a misdemeanor, shall not preclude the city from invoking the civil remedies given it by the laws of the state, but same shall be cumulative and subject to prosecution as hereinabove prescribed for such violations.
- (c) Each day's engaging in the business regulated by this chapter without the payment of the fee due thereon, and procuring a receipt or license therefore, and each day's failure to comply with any of the other provisions of this chapter, shall constitute a separate offense, and the person so found guilty of such violation, or failing to comply with the provisions hereof shall, upon conviction, be punished therefore as hereinabove provided.
- (d) In addition to the sanctions provided for above, any person, firm, or corporation violating any term or provision of this chapter shall be subject to forfeiture of their solicitor license. In the event of such forfeiture of license, no part of such license fee as may have been so paid shall be refunded to such person, and no further license shall be issued to such person for the remaining period of such license year under this chapter.

(Ordinance 1314, § 1, 12-14-04)

**§ 74-39. through § 74-55. (Reserved)**



# AGENDA MEMO

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**DEPARTMENT:** Police

**TO:** Mayor and City Council

**FROM:** Nathan Anderson, Police Chief

**MEETING DATE:** July 14, 2026

**CATEGORY:** Ordinance

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**CAPTION:**

Consider the approval of the second and final reading of Ordinance 2017 amending Chapter 74, Article III, “Charitable Solicitations,” of the Code of Ordinances; clarifying the definition of charitable purpose; limiting permits to organized charitable campaigns; requiring certification against personal benefit; providing authority for denial or revocation of permits; providing a construction clause; providing for severability; and providing an effective date.

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**SUMMARY:**

The proposed ordinance clarifies that charitable solicitation permits are intended for organized charitable campaigns and not personal fundraising activities, strengthens applicant certification requirements, and provides clear authority for permit denial or revocation when charitable purposes are misrepresented. These changes enhance transparency and accountability, improve regulatory consistency, and protect residents from misleading solicitation practices while supporting legitimate charitable organizations.

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**BACKGROUND:**

Chapter 74, Article III of the City of Rockport Code of Ordinances establishes regulations for charitable solicitations conducted within the city. While the ordinance currently provides a permitting process for charitable fundraising activities, additional clarification is needed to ensure permits are issued only for organized charitable campaigns conducted for recognized charitable purposes and not for personal fundraising or individual financial benefit.

The proposed amendments clarify the definition of charitable purpose, expressly exclude personal fundraising activities from permit eligibility, require applicants to certify that solicited funds will not be used for personal financial benefit, and provide clear authority for permit denial or revocation when charitable affiliation or purpose is misrepresented. The ordinance also clarifies that lawful speech, panhandling, and requests for personal assistance remain unaffected when not conducted under the authority of a charitable solicitation permit. These amendments promote transparency, accountability, and consistent administration of the City's charitable solicitation regulations.

**FUNDING SOURCE:**

none

**FUNDING IMPACT:**

none



**STAFF RECOMMENDATION:**

Staff recommends the approval of this ordinance amendment

**STRATEGIC INITIATIVES:**

This ordinance strengthens the City's charitable solicitation regulations by clarifying permit eligibility, enhancing transparency and accountability requirements, and providing clear standards for permit issuance, denial, and revocation. The amendments help protect residents and visitors from misleading solicitation practices while supporting legitimate charitable activities and consistent enforcement of City ordinances. Ordinance

**ATTACHMENTS:**

1. Article III - Charitable Solicitations Proposal Ordinance
2. CHARITABLE SOLICITATIONS

**APPROVAL/REVIEW:**

|                                 |                     |
|---------------------------------|---------------------|
| _____                           | Date: June 24, 2026 |
| Nathan Anderson, Police Chief   |                     |
| _____                           | Date: July 06, 2026 |
| Shelley Goodwin, City Secretary |                     |
| _____                           | Date: July 08, 2026 |
| Vanessa Shrauner, City Manager  |                     |

## **ORDINANCE NO. 2017**

**AN ORDINANCE OF THE AMENDING CHAPTER 74, ARTICLE III, "CHARITABLE SOLICITATIONS," OF THE CODE OF ORDINANCES OF THE CITY OF ROCKPORT, TEXAS; CLARIFYING THE DEFINITION OF CHARITABLE PURPOSE; LIMITING PERMITS TO ORGANIZED CHARITABLE CAMPAIGNS; REQUIRING CERTIFICATION AGAINST PERSONAL BENEFIT; PROVIDING AUTHORITY FOR DENIAL OR REVOCATION OF PERMITS; PROVIDING A CONSTRUCTION CLAUSE; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the City of Rockport recognizes the important role of charitable organizations and charitable solicitation in supporting civic, charitable, religious, educational, and benevolent activities within the community; and

**WHEREAS**, Article III of Chapter 74 establishes a permitting process intended to regulate organized charitable solicitation campaigns conducted for recognized charitable purposes; and

**WHEREAS**, the City Council finds that the existing ordinance would benefit from additional clarity to ensure that charitable solicitation permits are issued only for organized charitable activities and not for personal fundraising or individual financial benefit; and

**WHEREAS**, the City Council desires to protect the public from confusion or misrepresentation regarding the charitable nature, affiliation, or purpose of solicitations conducted within the city; and

**WHEREAS**, the City Council further finds that requiring additional disclosure and certification, and clarifying the City's authority to deny or revoke permits, promotes transparency, accountability, and the public welfare while preserving lawful speech and activities;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS:**

**SECTION 1.** The recitals above are considered true and correct and incorporated herein for all purposes.

**SECTION 2. Amendment to Chapter 74-56, Definitions.**

Chapter **74-56, Definitions**, is amended by adding the following sentence to the definition of *Charitable*:

*Charitable purpose does not include the solicitation of funds for an individual's personal benefit, personal living expenses, medical expenses, or private use, whether or not such need is genuine.*

### **SECTION 3. Amendment to Chapter 74.71, Required; exceptions**

Chapter **74-71, Required; exceptions**, is amended by adding subsection © to read as follows:

*(c) Permits issued under this article shall be limited to organized charitable solicitation campaigns conducted on behalf of a recognized charitable purpose. Permits shall not be issued for personal fundraising or individual benefit.*

### **SECTION 4. Amendment to Chapter 74.72, Application**

Chapter **74-72, Application**, is amended by adding subsection (17) to read as follows:

*(17) A certification made under oath that no portion of the funds solicited will be used for the personal financial benefit of the applicant or any solicitor, except for disclosed and reasonable administrative expenses directly related to the charitable purpose.*

### **SECTION 5. Amendment to Chapter 74.74, Issuance or refusal generally**

Chapter **74-74, Issuance or refusal generally**, is amended by adding the following paragraph:

*The city secretary shall deny or revoke a permit if the proposed or actual solicitation is primarily for the personal financial benefit of an individual, misrepresents charitable affiliation or purpose, or is not in the interest of the public welfare.*

### **SECTION 5. Amendment to Chapter 74.70.1, Construction**

A new chapter **74-70.1, Construction**, is added to read as follows:

*Nothing in this article shall be construed to prohibit lawful speech, panhandling, or requests for personal assistance that are not conducted under the authority of a charitable solicitation permit.*

### **SECTION 6. REPEALER.**

Any previously adopted ordinances, and any subsequent amendments to them, which are in conflict with this Ordinance, are all hereby repealed.

### **SECTION 7. SEVERABILITY.**

If any provision, section, sentence, clause or phrase of this Ordinance, or the application of same to any person or set of circumstances is, for any reason held to be unconstitutional, void, or invalid, the validity of the remaining portions of this Ordinance shall not be affected thereby, it being the intent of the City Council in adopting this Ordinance that no portion hereof, or

provisions or regulations contained herein, shall become inoperative or fail by reason of any unconstitutionality of any other portion hereof, and all provisions of this Ordinance are declared severable for that purpose. Without any Council action, these rates will follow that of the schedule attached.

**SECTION 8. FINDINGS.**

It is officially found, determined, and declared that the meeting at which this Ordinance is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Ordinance, was given, all as required by Chapter 551, as amended, Texas Government Code.

**SECTION 9. EFFECTIVE DATE.**

This Ordinance shall be effective upon the date of final adoption hereof and any publication required by law.

**DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS.**

**APPROVED** on first reading on the \_\_\_\_\_ day of \_\_\_\_\_, 2026.

**APPROVED** on second and final reading on the \_\_\_\_\_ day of \_\_\_\_\_, 2026.

\_\_\_\_\_  
Lowell T. Jayroe  
Mayor

**ATTEST:**

\_\_\_\_\_  
Shelley Goodwin, TRMC/CMC  
City Secretary

## ARTICLE III CHARITABLE SOLICITATIONS

### DIVISION 1 GENERALLY

#### § 74-56. Definitions.

The following words, terms and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Charitable means and includes the words patriotic, philanthropic, religious, social service, welfare, benevolent, educational, civic or fraternal, either actual or purported.

**Charitable purpose does not include the solicitation of funds for an individual's personal benefit, personal living expenses, medical expenses, or private use, whether or not such need is genuine.**

Contributions means and includes the words alms, food, clothing, money, subscription, property or donations under the guise of a loan of money or property.

Person means any individual, firm, copartnership, corporation, company, association, or joint stock association, church, religious sect, religious denomination, society, organization or league, and includes any trustees, receiver, assignee, agent or other similar representative thereof.

Promoter means any person who promotes, manages, supervises or organizes or attempts to promote, manage, supervise or organize a campaign of solicitation.

Solicit and solicitation means a request, directly or indirectly, for money, credit, property, financial assistance, or other thing of value on the plea of representation that such money, credit, property, financial assistance or other thing of value will be used for a charitable purpose. These words shall also mean and include the following methods of securing money, credit, property, financial assistance or other thing of value on the plea or representation that it will be used for a charitable purpose:

- (1) Any oral or written request.
- (2) The distribution, circulation, mailing, posting or publishing of any handbill, written advertisement or publication.
- (3) The sale of, or offer or attempt to sell, any advertisement, advertising space, book, card, chance, coupon, device, magazine, membership, merchandising, subscription, ticket or other thing in connection with which any appeal is made for any charitable purpose, or where the name of any charitable person or organization is used or referred to in any such appeal as an inducement or reason for making any such sale, or when or where in connection with any such sale, any statement is made that the whole or any part of the proceeds from any such sale will go or be donated to any charitable purpose.

A solicitation shall be deemed completed when made whether or not the person making the same receives any contribution or makes any sale referred to in this article.

(Code 1972, § 16-40)

**§ 74-57. Solicitors' credentials.**

All persons to whom permits have been issued under this article shall furnish proper credentials to their agents and solicitors for such charitable solicitations campaign.

(Code 1972, § 16-41)

**§ 74-58. Responsibility for acts of solicitors.**

The recipient of a permit under this article for a charitable solicitations campaign shall be responsible for the acts of his authorized representatives in connection with such campaign.

(Code 1972, § 16-42)

**§ 74-59. through § 74-70-69. (Reserved)**

DIVISION 2  
PERMIT

**§ 74-70. Construction.**

Nothing in this article shall be construed to prohibit lawful speech, panhandling, or requests for personal assistance that are not conducted under the authority of a charitable solicitation permit.

**§ 74-71. Required; exceptions.**

- (a) No person shall solicit contributions for any charitable purpose within the city, without a permit from the city secretary authorizing such solicitation.
- (b) This section shall not apply to any charitable solicitation conducted or sponsored by a recognized local civic club or organization, school or church, or to any other local nonprofit organization, club or association approved by the city council.
- (c) Permits issued under this article shall be limited to organized charitable solicitation campaigns conducted on behalf of a recognized charitable purpose. Permits shall not be issued for personal fundraising or individual benefit.

(Code 1972, § 16-48)

**§ 74-72. Application.**

An application for a permit under this division shall be made to the city secretary. Such application shall be filed with the city secretary at least five days prior to the time at which the permit applied for shall become effective; provided, however, that the city secretary may, for good cause shown, allow the filing of an application less than five days prior to the effective date of the permit. Such application shall contain the following information, or in lieu thereof, a detailed statement of the reason why such information cannot be furnished:

- (1) The name, address or headquarters of the person applying for the permit.
- (2) If the applicant is not an individual, the names and addresses of the applicant's principal officers and managers and a copy of the resolution, if any, authorizing such solicitation, certified to as a true and correct copy of the original by the officer having charge of applicant's records.

- (3) The full name of the person residing in the city who will be in charge of or endorse the charitable solicitations campaign within the city.
- (4) The purpose for which such solicitation is to be made, the total amount of funds proposed to be raised thereby, and the use or disposition to be made of any receipts therefrom.
- (5) A specific statement, supported by reasons and, if available, figures, showing the need for the contributions to be solicited.
- (6) The names and addresses of the persons by whom the receipts of such solicitations shall be disbursed.
- (7) The name and address of the person who will be in direct charge of conducting the solicitation and the names of all promoters connected or to be connected with the proposed solicitation.
- (8) An outline of the methods to be used in conducting the solicitation.
- (9) The time when such solicitation shall be made, giving the preferred dates for the beginning and ending of such solicitation.
- (10) The estimated cost of the solicitation.
- (11) The amount of any wages, fees, commissions, expenses or emoluments to be expended or paid to any person in connection with such solicitation, and the names and addresses of all such persons.
- (12) A financial statement for the last preceding fiscal year of any funds collected for charitable purposes by the applicant, such statement giving the amount of money so raised together with the cost of raising it, and final distribution thereof.
- (13) A full statement of the character and extent of the charitable work being done by the applicant within the city.
- (14) A statement to the effect that, if a permit is granted, it will not be used or represented in any way as an endorsement by the city or by any department or officer thereof.
- (15) A statement to the effect that, if a permit is granted, the solicitation will be restricted to daylight hours.
- (16) Such other information as may be reasonably required by the city secretary in order for him to determine the kind and character of the proposed solicitation and whether such solicitation is in the interest of, and not inimical to, the public welfare.
- (17) A certification made under oath that no portion of the funds solicited will be used for the personal financial benefit of the applicant or any solicitor, except for disclosed and reasonable administrative expenses directly related to the charitable purpose.

(Code 1972, § 16-49)

#### **§ 74-73. Notice of change in information given in application.**

If, while any application for a permit under this division is pending, or during the term of any permit granted thereon, there is any change in fact, policy or method that would alter the information given in the application, the applicant or permittee shall notify the city secretary in writing of such change, within 24 hours after the change.

(Code 1972, § 16-50)

**§ 74-74. Issuance or refusal generally.**

A permit applied for under this division shall be issued by the city secretary, if the applicant has complied with this division and if the city secretary finds that the proposed solicitation will be in the interest of, and not inimical to, the public welfare; provided, however, that no permit shall be issued by the city secretary unless the organization making the application has a person who resides in the city who will be either in charge of or endorse the campaign within the city.

The city secretary shall deny or revoke a permit if the proposed or actual solicitation is primarily for the personal financial benefit of an individual, misrepresents charitable affiliation or purpose, or is not in the interest of the public welfare.

(Code 1972, § 16-51)

**§ 74-75. Transfer.**

Any permit issued under this division shall be personal to the applicant and shall not be assigned or transferred to any other person. Any such attempted assignment or transfer shall render the permit void.

(Code 1972, § 16-52)

**§ 74-76. Appeal from refusal.**

Every applicant who is refused a permit under this division shall have the right to appeal to the city council. Such appeal, if taken, must be in writing addressed to the city council and filed with the city secretary within ten days from the date of the refusal. The city council shall hold an open public hearing on such appeal, at either a regular or special meeting, after furnishing notice of such hearing to the applicant. The appeal shall be de novo.

(Code 1972, § 16-53)





# AGENDA MEMO

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**DEPARTMENT:** Development Services

**TO:** Mayor and City Council

**FROM:** Amanda Torres, Director of Building & Development

**MEETING DATE:** July 14, 2026

**CATEGORY:** Ordinance

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**CAPTION:**

Consider a request to rezone the property located at 3810 Hwy 35 S; also known as A160 James Mckay Survey, ACRES 0.792, City of Rockport, Aransas County, Texas, to R-5 (2nd Multi-Family Dwelling District), currently zoned R-1 (1st Single Family Dwelling District)

i. Staff Report

ii. Applicant Presentation

iii. Public Hearing to receive comments for or against the request.

*Action pending Planning & Zoning Commission recommendation.*

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**SUMMARY:**

Property owners, David LeBoeuf and Bob Tims of RFC, LLC. Have submitted a rezone for their property located at 3810 Hwy 35 S; also known as A160 James Mckay Survey, ACRES 0.792, City of Rockport, Aransas County, Texas, to R-5 (2nd Multi-Family Dwelling District), currently zoned R-1 (1st Single Family Dwelling District).

**BACKGROUND:**

The property owners of RFC, LLC. have submitted a rezone for their property located at 3810 Hwy 35 S; also known as A160 James Mckay Survey, ACRES 0.792, City of Rockport, Aransas County, Texas. The property is currently zoned R-1 (1st Single Family Dwelling District) and they want to rezone to R-5 (2nd Multi-Family Dwelling District). The lot sits as undeveloped land, situated on Highway 35 South at 327.5 ft of frontage on Hwy 35 S and 100 ft deep. Mr. LeBoeuf and Mr. Tims have considered building approximately 8 units, approx. 1,000 – 1,200 sq ft per unit on pilings.

The property is immediately adjacent to Business Highway 35 South to the west. Friend's Subdivision, zoned R-1 1st Single Family Dwelling District, is located to the east of the subject property. The proposed Passport Shores subdivision, also currently zoned R-1 1st Single Family Dwelling District, is north of the property, and Palm Harbor subdivision, a single-family subdivision outside city limits, is located to the south. The Future Land Use Map shows this property as a Commercial land use.

The public hearing was published in the *Corpus Christi Caller Times* on June 19, 2026, along with 11 public notices sent out on the same day. Seven written comments were sent back. One was in favor and notified within the notification area, one was opposed and notified within the notification area. All others were opposed and outside the notification area. Planning & Zoning

Commission held a public hearing on Monday, July 6. Four people spoke against the zoning request. Planning & Zoning Commission requested more information from the applicant and postponed action until the next scheduled meeting.

**FUNDING SOURCE:**

N/A

**FUNDING IMPACT:**

N/A

**STAFF RECOMMENDATION:**

None at this time.

**STRATEGIC INITIATIVES:**

Ordinance

**ATTACHMENTS:**

1. PH\_3810 Hwy 35 S
2. Rezone Application\_3810 Hwy 35 S
3. Pictometry\_3810 Hwy 35 S
4. Zoning Map\_3810 Hwy 35 S
5. Future Land Use Map\_3810 Hwy 35 S
6. Public Mailout List
7. Mail Outs\_3810 Hwy 35 S (R1 - R5)
8. 230 Starboard Ave comment
9. Cotten comment
10. J Sandel comment
11. K Haechten Comment
12. PHPOA Comment
13. Walz rockport zoning proposal 7-26
14. Whelan comment 1
15. Whelan comment 2

**APPROVAL/REVIEW:**

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Amanda Torres, Director of Building & Development

Date: July 07, 2026

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Shelley Goodwin, City Secretary

Date: July 08, 2026

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Vanessa Shrauner, City Manager

Date: July 08, 2026



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**PUBLIC HEARING**  
**Planning & Zoning Commission**  
**and City Council**

**NOTICE** is hereby given that the Planning & Zoning Commission will hold a Public Hearing on Monday, July 6, 2026, at 5:30 p.m. and the Rockport City Council will hold a Public Hearing on Tuesday, July 14, 2026, at 5:00 p.m., at the Rockport City Hall, 212 N Live Oak, Rockport, Texas, to consider a request to rezone property located at 3810 Hwy 35 S; also known as A160 James McKay Survey, ACRES 0.792, City of Rockport, Aransas County, Texas, to R-5 (2<sup>nd</sup> Multi-Family Dwelling District), currently zoned R-1 (1st Single Family Dwelling District)

Members of the public can view the meeting remotely via live stream at the address that will be provided on the Planning & Zoning Commission Agenda of July 6, 2026, and the City Council Agenda of July 14, 2026, and posted on the City's website [www.cityofrockport.com](http://www.cityofrockport.com).

Public participation is valued and citizens wishing to express their views during the Public Hearing can electronically submit a Citizen Participation Form in order to register to speak by going to <https://rockporttx.gov/MyAccount/?from=Url&url=%2FFormCenter%2FCitizen-Participation-Form-7%2FBoard-and-Commission-Comment-Participati-56> or if attending the meeting in person register at the meeting before the meeting begins. Using the same form, citizens can also provide written comments to the City Secretary by 4:00 p.m. on the day of the meeting. The mayor will read the comments and they will be summarized in the minutes of the meeting.

The city encourages citizens to participate and make their views known at the Public Hearings. For further information on this request, please contact the Development Services Department at (361) 790-1125.

**POSTED** the 19<sup>th</sup> day of June 2026 on the website [www.cityofrockport.com](http://www.cityofrockport.com).

**PUBLISHED** in *The Corpus Christi Caller Times* in Friday, June 19, 2026, Edition, in accordance with the City of Rockport Code of Ordinances.

**CITY OF ROCKPORT, TEXAS**

Amanda Torres,  
Community Planner  
Director of Development Services



RECEIVED  
JUN 04 2026  
BY: Scanta

**CITY OF ROCKPORT  
ZONING AND LAND DEVELOPMENT APPLICATION**

INSTRUCTION: Please fill out completely. If more space is needed, attach additional pages. Please print or use typewriter.

- A. REQUESTING: Rezoning ☒ Conditional Permit ☐  
Planned Unit Development (P.U.D.) by Conditional Permit ☐
- B. ADDRESS AND LOCATION OF PROPERTY 3810 Hwy 35 S  
Rockport TX 78382
- C. CURRENT ZONING OF PROPERTY: R-1
- D. PRESENT USE OF PROPERTY: VACANT LAND
- E. ZONING DISTRICT REQUESTED: R-5
- F. CONDITIONAL USE REQUESTED: \_\_\_\_\_
- G. LEGAL DESCRIPTION: (Fill in the one that applies)
- Lot or Tract \_\_\_\_\_ Block \_\_\_\_\_
  - Tract A160 JAMES MCKAY SURVEY ACROSS 792 of the July 10, 2008  
Survey as per metes and bounds (field notes attached)
  - If other, attach copy of survey or legal description from the Records of  
Aransas County or Appraisal District.
- H. NAME OF PROPOSED DEVELOPMENT (if applicable) TBD
- I. TOTAL ACREAGE OR SQ. FT. OF SITE(S): 32,750 sqft
- J. REASON FOR REQUEST AND DESCRIPTION OF DEVELOPMENT:  
(Please be specific)

The property (see attached survey) is located directly along the Business 35 corridor and the land has shifted away from the original annexation and traditional R-1 Single Family uses. We are looking to develop 8 detached condos (see attached site plan drawing) on pilings with a pull through garage for bay boats and 1100 Sqft units above. The project is intended to have one access off Business 35 and additional driveways exiting on to Gary Barnum Street. We feel today this would be the highest and best use of this tract given the location directly on Business 35 and would also provide a complementary buffer to the other properties in the area. Therefore, we are requesting the R-5 zoning.

K. OWNER'S NAME: (Please print) DAVID LEBDEUF / BOB TINS RFC, LLC  
ADDRESS: 1406 CAMPCRAFT RD STE 100  
CITY, STATE, ZIP CODE: AUSTIN TX 78746  
PHONE NO 512 844 5926

L. REPRESENTATIVE: (If Other Than Owner) \_\_\_\_\_  
ADDRESS: \_\_\_\_\_  
CITY, STATE, ZIP CODE: \_\_\_\_\_  
PHONE NO \_\_\_\_\_

**NOTE:** Do you have property owner's permission for this request?  
YES ✓ NO \_\_\_\_\_

M. FILING FEE:

|                          |                                      |
|--------------------------|--------------------------------------|
| * REZONING               | <u>\$150.00</u> + \$10.00 PER ACRE * |
| PLANNED UNIT DEVELOPMENT | \$200.00 + \$10.00 PER ACRE          |
| P.U.D. REVISION          | \$200.00 + \$10.00 PER ACRE          |
| CONDITIONAL PERMIT       | \$150.00 + \$10.00 PER ACRE          |

(Make check payable to the City of Rockport)

- Submit application and filing fee to the Department of Building & Development, City of Rockport; 2751 S.H. 35 Bypass, Rockport, Texas 78382.

Signed: B. L. Z.  
(Owner or Representative)

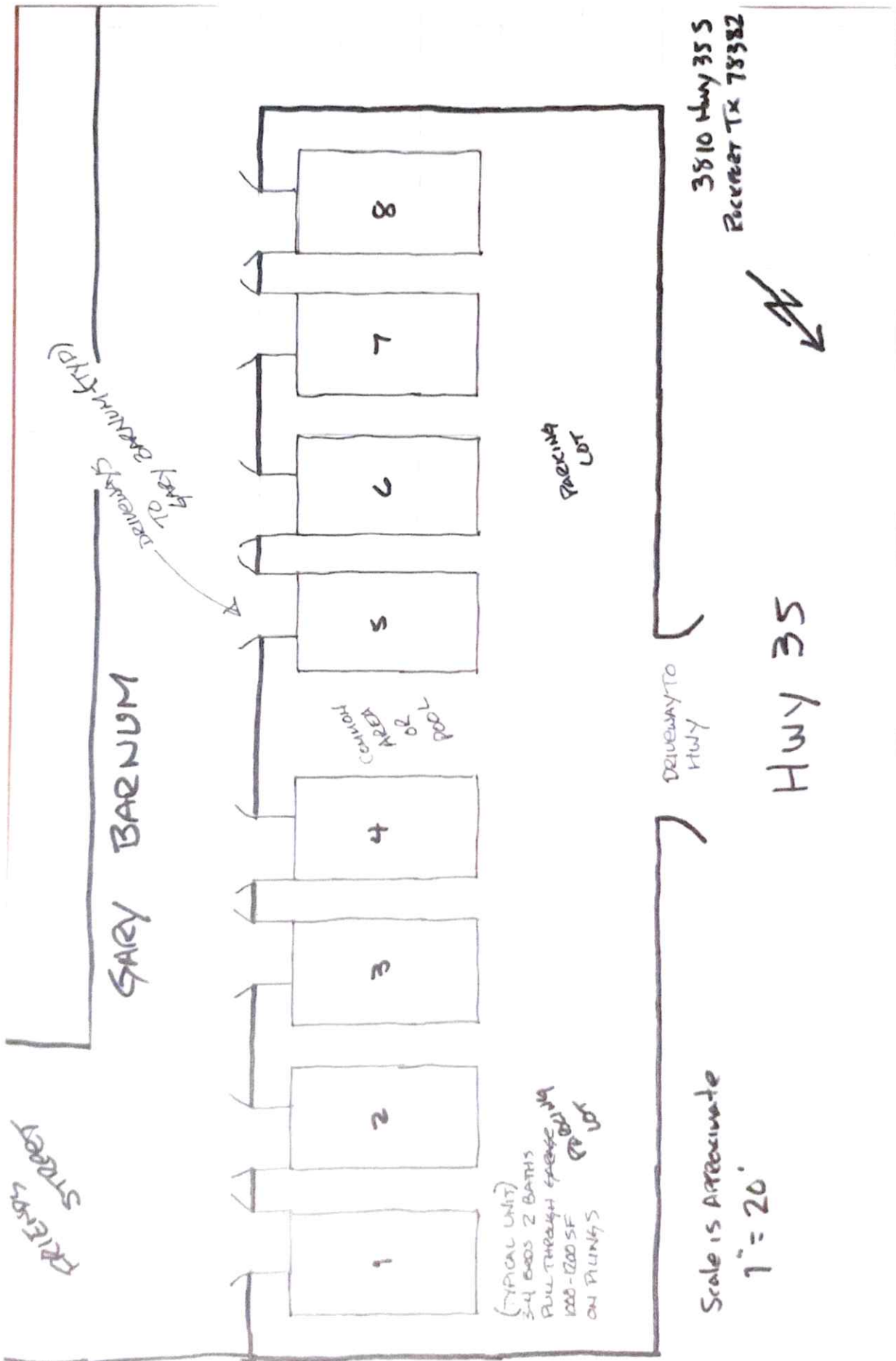
(FOR CITY USE)

Received by: \_\_\_\_\_ Date: \_\_\_\_\_ Fees Paid: \$ \_\_\_\_\_

Submitted Information (\_\_\_\_ accepted) (\_\_\_\_ rejected) by: \_\_\_\_\_

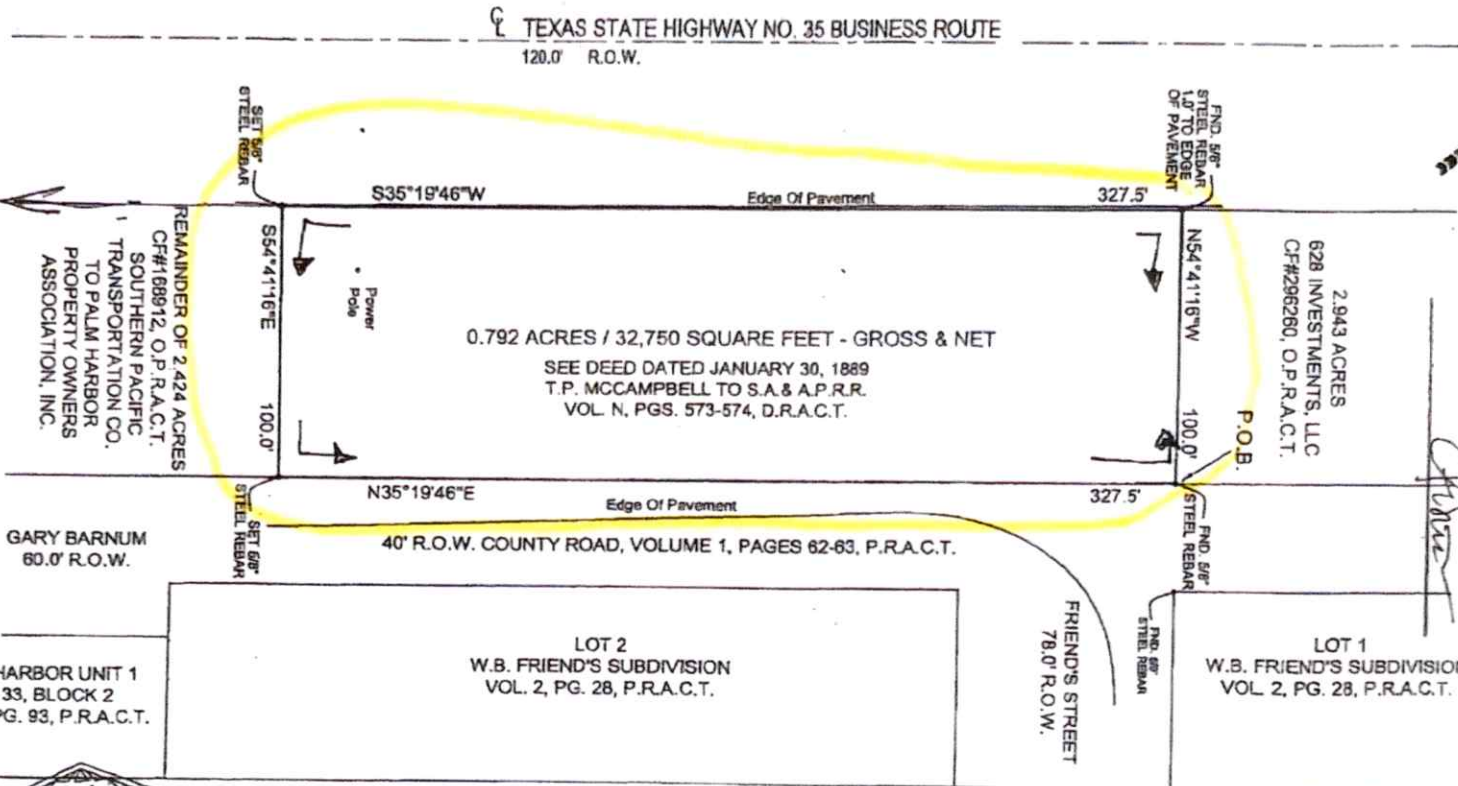
If rejected, reasons why: \_\_\_\_\_

Receipt No. \_\_\_\_\_





THE UNDERSIGNED HEREBY ACKNOWLEDGE  
THAT THIS SURVEY HAS BEEN REVIEWED  
AND ACCEPTED.



LEGAL DESCRIPTION

PLAT SHOWING SURVEY OF 6.20 ACRES OF LAND OUT OF THE OLD PALM HARBOR ROAD RIGHT-OF-WAY OWNED BY UNION PACIFIC RAILROAD AND BEING A PORTION OF THAT SAME TRACT THAT WAS TO THE S.A. & A.P. R.R. MCCAMPBELL TO THE S.A. & A.P. R.R. DEED DATED JANUARY 30, 1889, AND RECORDED IN VOLUME N, PAGES 573-574, DEED RECORDS OF ARANSAS COUNTY, TEXAS, AND BEING OUT OF THE JAMES W. FRIEND'S SUBDIVISION, LOT 1, ARANSAS COUNTY, TEXAS.

Scale: 1" = 80'  
July 8, 2009  
T.L.OOD DATA

This is to certify that I have examined the field notes and returned the same to the owner and being that the property is not located in a flood hazard area, I have returned the same to the owner.

This information is based on existing data and is not to be used for any purpose other than that for which it was intended. The information is intended to be used to determine insurance rates and not to identify specific flooding conditions.

CURRENT PARTY

Prepared By: CHERRY W. FRIED  
Checked By: GARY BARNUM  
Title: Surveyor / Floodplain

COPYRIGHT NOTICE

This survey is being provided to the owner of the land and is not to be used for any purpose other than that for which it was intended. The information is intended to be used to determine insurance rates and not to identify specific flooding conditions.

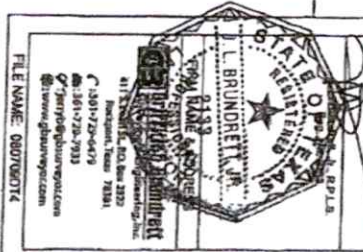
Copyright: July 2, 2009

NOTES

1. The boundary used for the original plat is shown.
2. The survey is to be made of the original plat and is to be made of the original plat and is to be made of the original plat.
3. The survey is to be made of the original plat and is to be made of the original plat.
4. The survey is to be made of the original plat and is to be made of the original plat.

SURVEYOR CERTIFICATION

I, L.L. Brunnett, Jr., a Registered Professional Land Surveyor in the State of Texas, do hereby certify that I have examined the field notes and returned the same to the owner and being that the property is not located in a flood hazard area, I have returned the same to the owner.



# Exhibit A-1

## FIELD NOTES

JULY 10, 2008

BEING 0.792 ACRES OF LAND OUT OF THE OLD SAN ANTONIO AND ARANSAS PASS RAILROAD RIGHT OF WAY (R.O.W.), NOW OWNED BY UNION PACIFIC RAILROAD AND BEING A PORTION OF THAT SAME TRACT THAT WAS CONVEYED FROM T.P. MCCAMPBELL TO THE SAN ANTONIO AND ARANSAS PASS RAILROAD COMPANY BY DEED RECORDED JANUARY 30, 1889, AND RECORDED IN VOLUME N, PAGES 573-574, DEED RECORDS OF ARANSAS COUNTY, TEXAS, AND BEING OUT OF THE JAMES MCKAY SURVEY, ABSTRACT 160, ARANSAS COUNTY, TEXAS, WITH SAID 0.792 ACRE TRACT OF LAND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

BEGIN at a 5/8" steel rebar found in the West R.O.W. line of a 40.0 foot wide county roadway, known as the Northerly extension of Gary Barnum Drive, and being the Southeast corner of a 2.943 acre tract of land conveyed to 628 Investments, LLC, under Clerks File Number 296260, Official Property Records of Aransas County, Texas, and being the NORTHEAST corner and PLACE OF BEGINNING of this survey;

THENCE, North 54°41'16" West, along and with the South boundary of said 2.943 acre tract, a distance of 100.0 feet to a 5/8" steel rebar found in the East R.O.W. line of Texas State Highway No. 35 Business Route, and being the Southwest corner of said 2.943 acre tract, and being NORTHWEST corner of this survey;

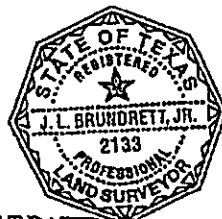
THENCE, South 35°19'46" West, along and with the East R.O.W. line of Texas State Highway No. 35 Business Route, a distance of 327.50 feet to a 5/8" steel rebar set for the Northwest corner of a 2.424 acre tract, as conveyed from Southern Pacific Transportation Company to Palm Harbor Property Owners Association, Inc., under Clerks File Number 168912, Official Property Records of Aransas County, Texas, and being the SOUTHWEST corner of this survey;

THENCE, South 54°41'16" East, and crossing said 100.0 foot wide Railroad R.O.W., along and with the North boundary of said 2.424 acre tract, a distance of 100.0 feet to a 5/8" steel rebar set in the West R.O.W. line of said Gary Barnum Drive, and being the SOUTHEAST corner of this survey;

THENCE, North 35°19'46" East, along and with the West R.O.W. line of Gary Barnum Drive, a distance of 327.50 feet to the PLACE OF BEGINNING and containing 0.792 acres or 32,750 square feet of land more or less.

Unless this Field Note description, including preamble, seal and signature, appears in its entirety, in its original form, surveyor assumes no responsibility or liability for its accuracy.

J. L. Brundrett, Jr., R. P. L. S.  
Reg. No. 2133



NOTE:

SEE ACCOMPANYING SURVEY PLAT DATED JULY 9, 2008  
FILENAME: 080709DT4

080710bb2fh



**3810 Hwy 35 S - A160 James Mckay Survey, ACRES 0.792**  
**(R1 – R5)**



**ZONING MAP - 3810 Hwy 35 S**  
**A160 James Mckay Survey, ACRES 0.792**





**FUTURE LAND USE MAP - 3810 Hwy 35 S**  
**A160 James Mckay Survey, ACRES 0.792**



| <u>Property ID</u> | <u>Property Owner</u>             | <u>Situs Address</u>      | <u>Mailing Address</u>  | <u>City</u>     | <u>State</u> | <u>ZIP</u> |
|--------------------|-----------------------------------|---------------------------|-------------------------|-----------------|--------------|------------|
| 66813              | RFC LLC                           | 3810 Hwy 35 S             | 1406 Camp Craft Rd #100 | West Lake Hills | TX           | 78746      |
| 62081              | L2P2 Group Holdings LLC           | 3817 Hwy 35 S             | 1990 Jim Harry Loop     | Sunset          | TX           | 76270      |
| 62082              | Hideout LLC                       | 3813 Hwy 35 S             | 122 Freeze Ln           | Rockport        | TX           | 78382      |
| 28482              | Michael Mayes                     | 3803 Hwy 35 S             | 205 Portia Ave          | Rockport        | TX           | 78382      |
| 66152              | Passport Shores LLC               | 3792 Hwy 35 S             | PO Box 10               | Buda            | TX           | 78610      |
| 14908              | Passport Shores LLC               | 3760 Hwy 35 S             | PO Box 10               | Buda            | TX           | 78610      |
| 18907              | Wampler Steven C & Dee A          | 105 Friends St            | 170 Port Ave            | Rockport        | TX           | 78382      |
| 51036              | Palm Harbor Property Owners Assoc | 3902 - 4090 Hwy 35 S      | P O Box 141             | Rockport        | TX           | 78381      |
| 30267              | Ronald and Holly Womack           | 102 Port Ave              | 102 Port Ave            | Rockport        | TX           | 78382      |
| 30265              | Mark Szymanski                    | 106 Port Ave              | 106 Port Ave            | Rockport        | TX           | 78382      |
| 35452              | Gold Rush Wyoming LLC             | 3905 Hwy 35 S             | P O Box 1628            | Round Rock      | TX           | 78680      |
|                    | Josh Dowling                      | Planning and Zoning Commi | 102 N Santa Clara Drive | Rockport        | TX           | 78382      |
|                    | Rocky Gudim                       | Planning and Zoning Commi | 1016 S. Magnolia St.    | Rockport        | TX           | 78382      |
|                    | Ruth Davis                        | Planning and Zoning Commi | Po Box 706              | Fulton          | TX           | 78358      |
|                    | Ric Young                         | Planning and Zoning Commi | 123 Royal Oaks Dr       | Rockport        | Tx           | 78382      |
|                    | Kim Hesley                        | Planning and Zoning Commi | 2003 Tule Park Drive    | Rockport        | TX           | 78382      |
|                    | Warren Hassinger                  | Planning and Zoning Commi | 2517 Turkey Neck Circle | Rockport        | TX           | 78382      |



**PUBLIC HEARING**  
**Planning & Zoning Commission**  
**and City Council**

**NOTICE** is hereby given that the Planning & Zoning Commission will hold a Public Hearing on Monday, July 6, 2026, at 5:30 p.m. and the Rockport City Council will hold a Public Hearing on Tuesday, July 14, 2026, at 5:00 p.m., at the Rockport City Hall, 212 N Live Oak, Rockport, Texas, to consider a request to rezone property located at 3810 Hwy 35 S; also known as A160 James McKay Survey, ACRES 0.792, City of Rockport, Aransas County, Texas, to R-5 (2nd Multi-Family Dwelling District), currently zoned R-1 (1st Single Family Dwelling District)

Members of the public can view the meeting remotely via live stream at the address that will be provided on the Planning & Zoning Commission Agenda of July 6, 2026, and the City Council Agenda of July 14, 2026, and posted on the City's website [www.cityofrockport.com](http://www.cityofrockport.com).

Public participation is valued and citizens wishing to express their views during the Public Hearing can electronically submit a Citizen Participation Form in order to register to speak by going to <https://rockporttx.gov/MyAccount/?from=Url&url=%2FFormCenter%2FCitizen-Participation-Form-7%2FBoard-and-Commission-Comment-Participati-56>, or if attending the meeting in person register at the meeting before the meeting begins. Using the same form, citizens can also provide written comments to the City Planner by 3:00 p.m. on the day of the Planning & Zoning Commission meeting or to the City Secretary by 4:00 p.m. on the day of the City Council meeting. The comments will be read and summarized in the minutes of the meeting.

The city encourages citizens to participate and make their views known at the Public Hearings. For further information on this request, please contact the Development Services Department at (361) 790-1125.

**CITY OF ROCKPORT, TEXAS**  
/s/ Shelley Goodwin, City Secretary

TO BE ON RECORD, THIS FORM MUST BE FILLED OUT, SIGNED BY THE CURRENT PROPERTY OWNER(S) AND MAILED IN ITS ENTIRETY TO THE BUILDING & DEVELOPMENT SERVICES DEPARTMENT, 2751 STATE HIGHWAY 35 BYPASS, ROCKPORT, TX 78382. ANY INFORMATION PROVIDED BELOW BECOMES PUBLIC RECORD.

NOTE: In accordance with the Open Meetings Act and Public Information Act, no discussion shall be held by a member or members of this Commission, either at home or office, or in person, by telephone call or by letter.

Printed Name: \_\_\_\_\_  
Address: \_\_\_\_\_ City/State: \_\_\_\_\_

( ) IN FAVOR ( ) IN OPPOSITION Phone: \_\_\_\_\_

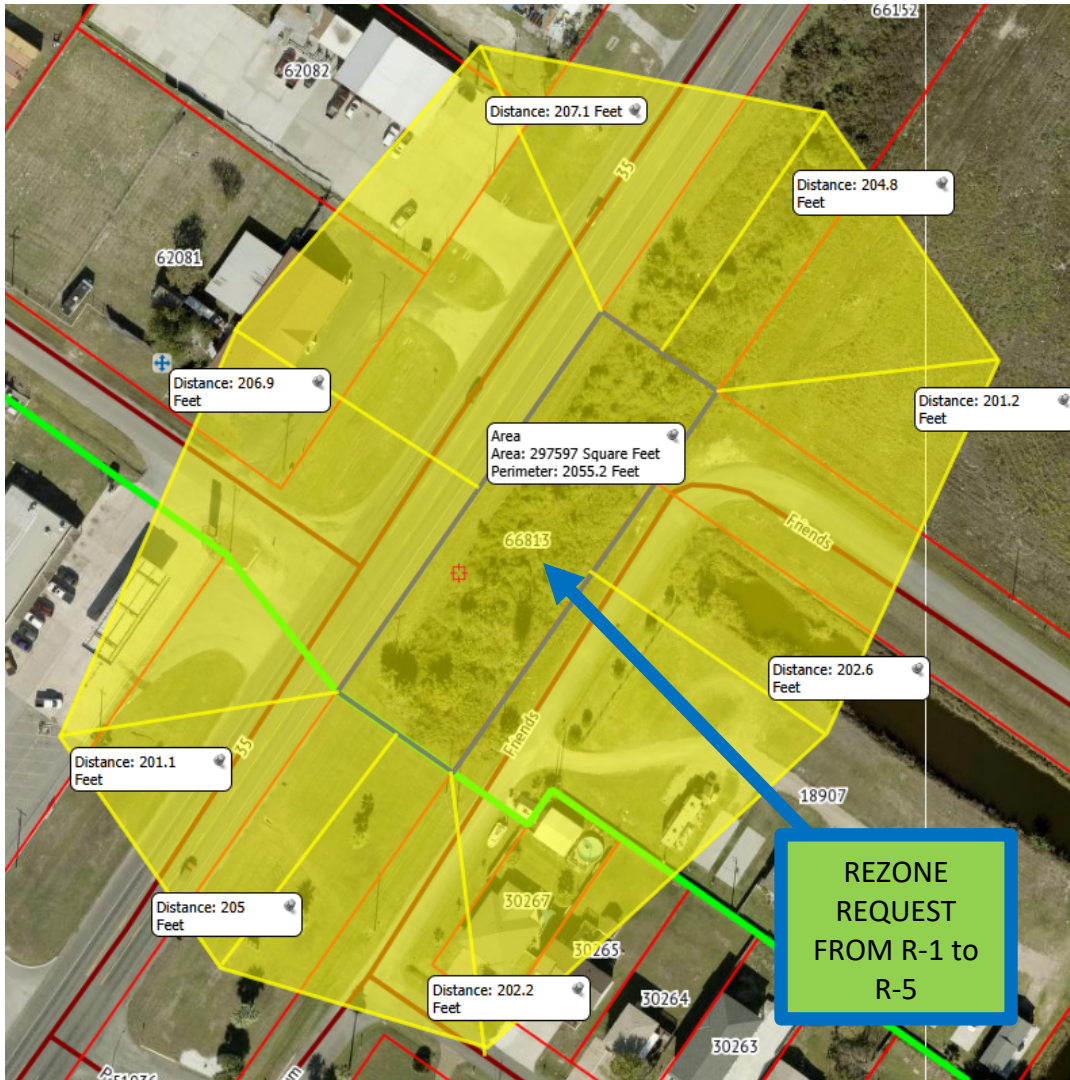
REASON:

\_\_\_\_\_  
Signature

*See map on reverse side.*

# Location Map of Proposed Change of Zoning Request

(Subject property indicated by a blue border. Notice area indicated in yellow.)



## FAQ

Why am I receiving this notice?

Texas law requires that property owners within 200 feet of a zoning request be notified of the possible change to the property.

What do I do now?

It is your right to either object or support the proposed request. If you wish to do so, simply fill out this letter and return it to the City of Rockport by mail:

**ATTN:**  
**Development Services**  
**Department**  
**City of Rockport**  
**2751 SH 35 Bypass**  
**Rockport, TX 78382**

If you have any questions regarding this notice, please contact Amanda Torres, Community Planner, at 361-790-1125, ext. 226.

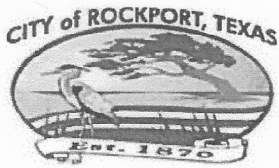


City of Rockport  
Development Services Department  
2751 S.H. 35 Bypass  
Rockport, TX 78382

«Property\_Owner»  
«Mailing\_Address»  
«City», «State»«ZIP»

SITUS ADDRESS: «Situs\_Address»





**PUBLIC HEARING**  
**Planning & Zoning Commission**  
**and City Council**

**NOTICE** is hereby given that the Planning & Zoning Commission will hold a Public Hearing on Monday, July 6, 2026, at 5:30 p.m. and the Rockport City Council will hold a Public Hearing on Tuesday, July 14, 2026, at 5:00 p.m., at the Rockport City Hall, 212 N Live Oak, Rockport, Texas, to consider a request to rezone property located at 3810 Hwy 35 S; also known as A160 James McKay Survey, ACRES 0.792, City of Rockport, Aransas County, Texas, to R-5 (2nd Multi-Family Dwelling District), currently zoned R-1 (1st Single Family Dwelling District)

Members of the public can view the meeting remotely via live stream at the address that will be provided on the Planning & Zoning Commission Agenda of July 6, 2026, and the City Council Agenda of July 14, 2026, and posted on the City's website [www.cityofrockport.com](http://www.cityofrockport.com).

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The city encourages citizens to participate and make their views known at the Public Hearings. For further information on this request, please contact the Development Services Department at (361) 790-1125.

**CITY OF ROCKPORT, TEXAS**

/s/ Shelley Goodwin, City Secretary

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NOTE: In accordance with the Open Meetings Act and Public Information Act, no discussion shall be held by a member or members of this Commission, either at home or office, or in person, by telephone call or by letter.

Printed Name: Hendy Waggener

Address: 230 Starboard Ave

City/State: Rockport, TX

( ) IN FAVOR (X) IN OPPOSITION

Phone: 361-229-4651

REASON: increased traffic and drainage issues, and I don't want multi-family housing that close to me

Hendy Waggener  
Signature

*See map on reverse side.*



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Planning & Zoning Commission  
and City Council

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Printed Name: Adrian Cotton  
Address: 3813 Hwy 35 S

City/State: Rockport TX

Phone: 361-633-1623

☒ IN FAVOR      ☐ IN OPPOSITION

REASON:

[Signature]  
Signature

See n





**PUBLIC HEARING**  
**Planning & Zoning Commission**  
**and City Council**

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Printed Name: James & Jennifer Sandel

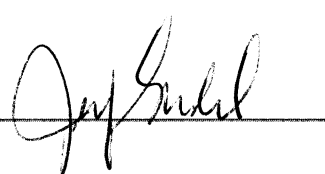
Address: 220 Starboard Ave.

City/State: Rockport, TX

( ) IN FAVOR    ☒ IN OPPOSITION

Phone: 361-229-3636

REASON:

  
Signature 

*See map on reverse side.*



**PUBLIC HEARING**  
Planning & Zoning Commission  
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Printed Name: Kathleen Haechten

Address: 145 Port Ave

City/State: Rockport TX

☐ IN FAVOR ☒ IN OPPOSITION

Phone: 512-312-4638

REASON:

I respectfully oppose the requested rezoning from R-1 to R-5. This property is immediately adjacent to the Palm Harbor community entrance. My concerns include compatibility with the surrounding single-family neighborhood, increased traffic at the Gary Barnum Drive entrance, existing drainage concerns, and whether the narrow configuration of this tract is appropriate for the broader range and intensity of uses permitted under R-5 zoning. Because zoning remains with the property, I respectfully request that the Commission retain the existing R-1 zoning.

*Kathleen A Haechten*

Signature

*See map on reverse side.*

---

**Request for Information - Proposed Rezoning of 3810 Highway 35 South (Property ID 66813)**

---

**From** palmharborpoa@gmail.com <palmharborpoa@gmail.com>

**Date** Wed 7/1/2026 8:26 PM

**To** Amanda Torres <atorres@rockporttx.gov>

**Cc** palmharborpoa@gmail.com <palmharborpoa@gmail.com>; haechtenjk@gmail.com <haechtenjk@gmail.com>

**WARNING: This email is from an external source. Do not click links or open attachments without positive sender verification of purpose. Never enter Username, Password or sensitive information on linked pages from this email. If you are unsure about the message, please forward to itstaff@cityofrockport.com for assistance.**

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Dear Ms. Torres,

On behalf of the Palm Harbor Property Owners Association (PHPOA), I am writing regarding the proposed rezoning of **3810 Highway 35 South (Property ID 66813)** from R-1 (Single Family Residential) to R-5.

The Association received notice because it owns the adjoining entrance tract immediately south of the subject property. The PHPOA tract is approximately 100 feet wide and extends approximately 1,056 feet along Highway 35, serving as the landscaped entrance and greenbelt for the Palm Harbor subdivision. We appreciate receiving notice of the proposed zoning request.

At this time, the Association has not taken a position either supporting or opposing the requested rezoning. Before determining whether the proposed zoning is appropriate, however, the Board would appreciate additional information regarding the proposal so we can better understand its potential impact on adjacent property owners and the surrounding area.

If application materials or staff review documents are already available, we would appreciate receiving copies or being directed to where they may be obtained. In particular, we would appreciate any publicly available information regarding:

- The rezoning application and any supporting materials submitted by the applicant.
- Any conceptual site plan or development plan.
- The intended use of the property if rezoned.
- The anticipated number of residential units.
- Proposed access points and traffic circulation.
- Drainage or stormwater management plans.
- Planned utility improvements.
- Any traffic, engineering, or infrastructure studies prepared in connection with the application.
- The survey or legal description submitted with the rezoning application.
- Any staff report, analysis, recommendation, or agenda packet prepared for the Planning & Zoning Commission.

If any of these materials have not yet been prepared or are not yet available, we would appreciate being notified when they become publicly available.

While reviewing the County GIS mapping, we noticed what appears to be the City Limits layer indicating that a portion of the subject tract may extend outside the City of Rockport. We may be misinterpreting the mapping, but if so, we would appreciate your clarification. If only a portion of the tract is within the city limits, we would also appreciate an explanation of how the requested rezoning would apply and whether annexation or any additional approvals are anticipated.

Because the subject property appears to have a similar width to the PHPOA entrance tract, but a substantially shorter depth, and is immediately adjacent to the Palm Harbor entrance, the Association is interested in understanding how the proposed R-5 zoning would relate to the site's physical characteristics, applicable development standards, access, traffic circulation, drainage, and compatibility with surrounding properties.

We would also appreciate confirmation of the anticipated review schedule, including whether the Planning & Zoning Commission is expected to make a recommendation at its July 6, 2026 meeting and whether the application is anticipated to be considered by the City Council on July 14, 2026, or if additional hearings are expected.

If additional information becomes available, the proposal is modified, continued to a later meeting, or the Planning & Zoning Commission recommends approval with conditions prior to City Council consideration, we would appreciate being notified so the Association has an opportunity to review those materials.

Finally, if there are future applications associated with this property, such as a preliminary or final plat, site plan, variance, or other development approvals, we would appreciate knowing whether adjacent property owners or the Association will receive notice, or whether there is another process we should follow to remain informed.

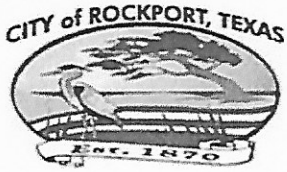
Thank you for your time and assistance. We appreciate your help in providing the information needed for the Association to make an informed evaluation of the proposal.

Sincerely,  
John Haechten  
President  
Palm Harbor Property Owners Association, Inc.



Virus-free [www.avg.com](http://www.avg.com)





**PUBLIC HEARING**  
Planning & Zoning Commission  
and City Council

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**CITY OF ROCKPORT, TEXAS**  
/s/ Shelley Goodwin, City Secretary

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Printed Name: ROBERT WALZ

Address: 101 PORT AVE

City/State: Rockport, TX 78382

( ) IN FAVOR (X) IN OPPOSITION

Phone: 210 355 3395

REASON:

mailing address - 38 Ammann Road Boerne Tx. 78015

MAIN REASON IN OPPOSITION:  
STRONG POSSIBILITY FOR  
INCREASE IN RESIDENTIAL  
CRIME:

Signature

Robert Walz

See map on reverse side.

---

**FW: Online Form Submittal: Citizen Participation Form**

---

**From** Shelley Goodwin <[sgoodwin@rockporttx.gov](mailto:sgoodwin@rockporttx.gov)>

**Date** Mon 7/6/2026 10:25 AM

**To** Amanda Torres <[atorres@rockporttx.gov](mailto:atorres@rockporttx.gov)>; Stacy Cantu <[scantu@rockporttx.gov](mailto:scantu@rockporttx.gov)>

---

**From:** [noreply@civicplus.com](mailto:noreply@civicplus.com) <[noreply@civicplus.com](mailto:noreply@civicplus.com)>

**Sent:** Monday, July 6, 2026 9:36 AM

**To:** Shelley Goodwin <[sgoodwin@rockporttx.gov](mailto:sgoodwin@rockporttx.gov)>

**Subject:** Online Form Submittal: Citizen Participation Form

**WARNING:** This email is from an external source. Do not click links or open attachments without positive sender verification of purpose. Never enter Username, Password or sensitive information on linked pages from this email. If you are unsure about the message, please forward to [itstaff@cityofrockport.com](mailto:itstaff@cityofrockport.com) for assistance.

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## Citizen Participation Form

### CITIZEN PARTICIPATION FORM

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City Council Meetings occur on the second and fourth Tuesdays of each month at the Rockport Service Center, 2751 SH35 Bypass, Rockport, Texas (unless otherwise noted on the agenda). Citizens wishing to speak at a meeting must sign up prior to start of the meeting.

All online submissions must be received by 3:00 p.m. the date of the meeting (unless otherwise noted on the agenda).

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|                                   |             |
|-----------------------------------|-------------|
| Date of the City Council Meeting: | July 6 2026 |
|-----------------------------------|-------------|

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|                     |        |
|---------------------|--------|
| Agenda Item number: | Zoning |
|---------------------|--------|

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|                             |                       |
|-----------------------------|-----------------------|
| Name (First and Last Name): | Brian and Erna Whelan |
|-----------------------------|-----------------------|

---

|                                             |                                |
|---------------------------------------------|--------------------------------|
| Address (including street, city and state): | 146 Port Avenue Rockport Texas |
|---------------------------------------------|--------------------------------|

---

|                                |     |
|--------------------------------|-----|
| Do you wished to be contacted? | Yes |
|--------------------------------|-----|

---

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If yes, please provide  
an email or phone  
number:

[brian7whelan@gmail.com](mailto:brian7whelan@gmail.com)

---

Your statement:

We oppose putting condos next to Palm Harbor, this will create noises and chaotic disturbance to the subdivision.

Thank you,

Brian and Erna Whelan  
Owner  
146 Port Avenue  
Rockport Texas

---

These comments will not be read but will be uploaded to the agenda meeting and distributed to the City Council. All comments will be retained in accordance with the Texas State Library Archives Retention Schedules.

---

Email not displaying correctly? [View it in your browser.](#)





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**Planning & Zoning Commission**  
**and City Council**

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Printed Name: Brian & Whelan Erna  
Address: 146 Port Avenue, Rockport City/State: Rockport Texas  
( ) IN FAVOR ☒ IN OPPOSITION Phone: 719-221-7777  
REASON:

Signature

See map on reverse side.

## Location Map of Proposed Change of Zoning Request

(Subject property indicated by a blue border. Notice area indicated in yellow.)



### FAQ

Why am I receiving this notice?

Texas law requires that property owners within 200 feet of a zoning request be notified of the possible change to the property.

What do I do now?

It is your right to either object or support the proposed request. If you wish to do so, simply fill out this letter and return it to the City of Rockport by mail:

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**Development Services**  
**Department**  
**City of Rockport**  
**2751 SH 35 Bypass**  
**Rockport, TX 78382**

If you have any questions regarding this notice, please contact Amanda Torres, Community Planner, at 361-790-1125, ext. 226.



City of Rockport  
Development Services Department  
2751 S.H. 35 Bypass  
Rockport, TX 78382

«Property\_Owner»  
«Mailing\_Address»  
«City», «State»«ZIP»

SITUS ADDRESS: «Situs\_Address»



# AGENDA MEMO

---

**DEPARTMENT:** City Secretary

**TO:** Mayor and City Council

**FROM:** Shelley Goodwin, City Secretary

**MEETING DATE:** July 14, 2026

**CATEGORY:** Action Item

---

**CAPTION:**

Consider the approval of Resolution 2026-26R appointing and reappointing members to the Planning and Zoning Commission; providing for terms of office; and providing for an effective date.

---

**SUMMARY:**

The appointments and reappointments to the Planning and Zoning Commission need to be made.

---

**BACKGROUND:**

The appointments and reappointments were held off during the Impact Fee Committee process and then while the City was waiting for applications. Since then, the City has received several applications for the Planning and Zoning Commission.

**FUNDING SOURCE:**

**FUNDING IMPACT:**

**STAFF RECOMMENDATION:**

Staff recommends the reappointments and appointments

**STRATEGIC INITIATIVES:**

Action Item

**ATTACHMENTS:**

1. Resolution 2026
2. Planning and Zoning members list and duties

**APPROVAL/REVIEW:**

---

Shelley Goodwin, City Secretary

Date: July 07, 2026

---

Shelley Goodwin, City Secretary

Date: July 07, 2026

Date: July 07, 2026

---

Vanessa Shrauner, City Manager

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROCKPORT,  
TEXAS, APPOINTING AND REAPPOINTING MEMBERS TO THE  
PLANNING AND ZONING COMMISSION; ESTABLISHING TERMS OF  
OFFICE; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the City Council of the City of Rockport, Texas, has established a Planning and Zoning Commission to advise the City Council on matters relating to planning, zoning, subdivision regulations, and land development in accordance with the City's Charter and applicable state law; and

**WHEREAS**, the terms of certain members have expired or will be expired or vacancies currently exist on the Planning and Zoning Commission; and

**WHEREAS**, the City Council desires to reappoint qualified members who have expressed a willingness to continue serving and appoint qualified individuals to fill existing vacancies in order to ensure the continued effective operation of the Planning and Zoning Commission.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS, THAT:**

**Section 1.** The following individuals are hereby appointed and/or reappointed to the Planning and Zoning Commission for the terms indicated below:

| Place | Members | Term Expires |
|-------|---------|--------------|
| 1     |         | 2028         |
| 2     |         | 2028         |
| 3     |         | 2027         |
| 4     |         | 2028         |
| 5     |         | 2029         |
| 6     |         | 2029         |
| 7     |         | 2027         |

**Section 2.** Members shall serve for the terms indicated above, or until their successors are duly appointed and qualified.

**Section 3.** Any vacancy occurring on the Planning and Zoning Commission shall be filled by appointment by the City Council for the remainder of the unexpired term.

**Section 4.** This Resolution shall take effect immediately upon its adoption.

**PASSED AND APPROVED** by the City Council of the City of Rockport, Texas, on this \_\_\_\_\_ day of \_\_\_\_\_, 2026.

---

Tim Jayroe  
Mayor

**ATTEST:**

---

Shelley Goodwin, TRMC/MMC  
City Secretary

## Planning and Zoning Commission

| Place | Member           | Term Expires | Notes                                                                             |
|-------|------------------|--------------|-----------------------------------------------------------------------------------|
| 1     | Ruth Davis       | 2025         | Ward 1; This term will expire June 2028                                           |
| 2     | Josh Dowling     | 2025         | Ward 2;Is interested in serving another term. This term will expire June 2028     |
| 3     | Kim Hesley       | 2024         | Ward 3; is interested in serving another term. This term will expire in June 2027 |
| 4     | Vacant           | 2025         | Ward 4; this term will expire in June 2028                                        |
| 5     | Warren Hassinger | 2026         | Ward 3; this term will expire in June 2029                                        |
| 6     | Vacant           | 2026         | At-Large/Mayor; this term will expire in June 2029                                |
| 7     | Rocky Gudim      | 2024         | At-Large/Mayor; this term will expire in June 2027                                |

Councilmember Anderson

Development Services

### Section 10.01 Organization.

(1) There is hereby established a Planning and Zoning Commission which shall consist of seven (7) members who shall be appointed by the City Council for overlapping three (3) year terms. Each member shall be a qualified City voter. Any vacancy occurring during the unexpired term of a member shall be filled by the City Council for the remainder of the unexpired term. The Commission shall elect from its members a Chairman, Vice Chairman and Secretary to serve for one (1) year beginning in July of the year elected. The Commission shall meet at least once each month when practicable. The Council should strive to balance Commission membership to represent best each Ward and all major areas.



# Planning and Zoning Commission

## Section 10.02 Duties and Powers.

(1) The Commission shall be responsible to act as an advisory board to the City Council.

The Commission shall:

(a) Review all current and proposed ordinances and amendments pertaining to planning, zoning, platting and subdividing property and make recommendations to the City Council for action to be taken.

(b) Make, amend, extend and add to the Comprehensive Plan for the physical development of the City.

(c) Submit annually to the City Manager, not less than one hundred twenty (120) days prior to the beginning of the budget year, an annual update to any Capital Improvement Program as developed from the Comprehensive Plan regarding land use issues. The update may identify new or additional capital improvements as well as revisions of the project priorities by year.

(d) Keep public records of its findings and determinations.

(2) The Commission shall have full power to:

(a) Exercise the authority of the Zoning Commission as provided by State law, this Charter and City ordinances.

(b) Administer rules and recommendations pertaining to subdivisions and to platting in territories within the City limits and its extraterritorial jurisdiction.



# AGENDA MEMO

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**DEPARTMENT:** City Manager

**TO:** Mayor and City Council

**FROM:** Vanessa Shrauner, City Manager

**MEETING DATE:** July 14, 2026

**CATEGORY:** Action Item

---

**CAPTION:**

Consider the approval of an extension proclamation declaring a water shortage emergency

---

**SUMMARY:**

**BACKGROUND:**

**FUNDING SOURCE:**

**FUNDING IMPACT:**

**STAFF RECOMMENDATION:**

**STRATEGIC INITIATIVES:**

Action Item

**ATTACHMENTS:**

1. Proclamation 2026-07-14 Water

**APPROVAL/REVIEW:**

\_\_\_\_\_  
Shelley Goodwin, City Secretary

Date: June 24, 2026

\_\_\_\_\_  
Shelley Goodwin, City Secretary

Date: June 24, 2026

\_\_\_\_\_  
Vanessa Shrauner, City Manager

Date: July 08, 2026

# PROCLAMATION NO. 2026-07-14

(EXTENSION OF 2026-07-09)

## **A PROCLAMATION OF CITY OF ROCKPORT MAYOR LOWELL TIMOTHY JAYROE DECLARING A WATER SHORTAGE EMERGENCY**

**WHEREAS**, the City of Rockport is a home rule municipality in Aransas County, Texas that has a water utility that serves approximately 10,000 retail connections inside and outside the corporate limits of Rockport; and

**WHEREAS**, the City of Rockport, Texas, is responsible for providing safe and adequate water to all residents, businesses, and public institutions within its jurisdiction and service retail water service area; and

**WHEREAS**, the City receives its water from the San Patricio Municipal Water District who purchases its water from the City of Corpus Christi; and

**WHEREAS**, there exists a critical and severe shortage of potable water resulting from prolonged drought condition and low hydrologic deficits being experienced across the area from where Rockport receives its primary source of water; and

**WHEREAS**, the City of Corpus Christi, the primary source of Rockport's potable water, has indicated that water resources may be depleted by November 2026 which will affect the inability to meet water supply needs; and

**WHEREAS**, without available water from the City of Corpus Christi, Rockport's water supply will fall to levels insufficient to meet the essential needs of the community, including drinking water, sanitation, fire suppression, and public health requirements; and

**WHEREAS**, current drought conditions, declining reservoir levels, and projected supply shortfalls indicate that, without immediate action to conserve, manage, and supplement available water resources, the Rockport's public water supply system is at risk of failure, thereby requiring prompt emergency measures to protect public health, safety, and welfare; and

**WHEREAS**, the water emergency poses an immediate threat to the public health, safety, and welfare of the citizens of Rockport, and poses a risk of serious harm if not addressed on an emergency basis; and

**WHEREAS**, normal municipal resources and procedures are insufficient to respond to the full scope of this emergency without additional powers, resources, and coordination; and

**WHEREAS**, the City is pursuing professional engineering services to find a solution to the state of emergency which such plans may include groundwater well development and a water treatment system to stabilize and strengthen its future water supply, but construction and financing timelines will prevent those projects from being operational by the end of 2026; and

**WHEREAS**, immediate and extraordinary measures must be taken to prepare for and respond to this emergency situation, and that the declaration of a local disaster will enable the City to access emergency assistance, technical support, and funding including the Texas Commission on Environmental Quality, the Office of the Governor, and other agencies; and

**WHEREAS**, Section 418.108 of the Texas Government Code authorizes the presiding officer of a governing body of a political subdivision to declare a local state of disaster when the occurrence of a disaster is imminent or has occurred; and

**WHEREAS**, the City Council of Rockport has been notified and this Proclamation shall be confirmed by the City Council at its earliest practicable meeting in accordance with applicable law;

**WHEREAS**, this declaration shall be submitted to the Office of the Governor of Texas, The Honorable Greg Abbott, to request state-level assistance and coordination of additional resources to address the City's water shortage emergency; and

**WHEREAS**, the Mayor of the City of Rockport, Texas, has determined that immediate and extraordinary measures must be taken to ensure the protection of the health, safety, and welfare of city residents and all its retail customers.

**NOW, THEREFORE, BE IT PROCLAIMED BY THE AUTHORITY VESTED IN THE  
MAYOR OF THE CITY OF ROCKPORT, TEXAS PURSUANT TO CHAPTER 418 OF  
THE TEXAS GOVERNMENT CODE AND THE CITY'S EMERGENCY  
MANAGEMENT ORDINANCES:**

**SECTION 1. Recitals.** The recitals provided above are hereby adopted as findings of fact related to this declaration and are hereby incorporated herein.

**SECTION 2. Disaster Declaration.** A Local State of Disaster is hereby declared for the City of Rockport, Texas, due to a critical water supply emergency.

**SECTION 3. Publicity and Filing.** In accordance with Section 418.108(c) of the Texas Government Code, this declaration shall be given prompt and general publicity and shall be filed immediately with the City Secretary, the Aransas County Clerk, and certified copies shall be transmitted to the Office of the Governor, the Texas Division of Emergency Management, the Texas Commission on Environmental Quality, and the Texas Water Development Board.

**SECTION 4. Rockport's Emergency Management Plan.** Pursuant to Section 418.108(d) of the Texas Government Code, this declaration activates the City of Rockport Emergency Management Plan and authorizes the furnishing of aid and assistance under the plan.

**SECTION 5. State and Federal Assistance and Coordination.** The Mayor hereby requests that the Governor of Texas and appropriate state agencies provide emergency assistance, including but not limited to: emergency water supplies, deployment of technical resources, and financial assistance. The City is further authorized to apply for all available state and federal

emergency relief funding. The City Manager and designated staff are authorized to coordinate directly with the Texas Department of Emergency Management, Texas Commission on Environmental Quality, Texas Water Development Board, and the Office of the Governor to obtain emergency funding, regulatory flexibility, and technical assistance necessary to maintain reliable public water service.

**SECTION 6. Emergency Procurement.** The City Manager and Emergency Management Director are authorized to procure goods, services, and equipment necessary to respond to this emergency without adherence to standard procurement timelines, in accordance with applicable law. Specifically, Texas Local Government Code § 252.022(a)(2) provides that the City may procure goods and services necessary to preserve and protect the public health and safety without the standard competitive bidding procedures for the duration of this declaration.

**SECTION 7. Duration.** This Proclamation shall remain in effect for a period of ninety (90) days from the date hereof, unless extended, renewed, or terminated by subsequent proclamation or action of the City Council. This Proclamation shall be renewed as necessary in accordance with Texas Government Code Section 418.108

**SECTION 8. Effective Date.** This declaration is effective immediately upon signing. Pursuant to this declaration and the authority granted to the Mayor hereunder, additional directives may be issued by the Mayor at any time deemed necessary and/or relevant.

In witness whereof, I have hereunto set my hand and caused the official seal of the City of Rockport, Texas, to be affixed this \_\_\_\_\_ day of July, 2026, at Rockport, Aransas County, Texas.

**CITY OF ROCKPORT, TEXAS**

\_\_\_\_\_  
Timothy Lowell Jayroe  
Mayor

**ATTEST:**

\_\_\_\_\_  
Shelley Goodwin, City Secretary

Previously approved:

May 11, 2026 (7 days)

May 12, 2026 (30 days)

June 12, 2026 (7 days) 2026-06-12

July 9, 2026 (7 days)



# AGENDA MEMO

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**DEPARTMENT:** Development Services

**TO:** Mayor and City Council

**FROM:** Amanda Torres, Director of Building & Development

**MEETING DATE:** July 14, 2026

**CATEGORY:** Action Item

---

**CAPTION:**

Request for a Heritage District Certificate of Appropriateness Application submitted by Quick Ventures LLC, 902 E. Market, to install a drive-through.

- i. Presentation by staff
  - ii. Presentation by requestor
  - iii. Consider the approval of the Heritage District Certificate of Appropriateness Application submitted by Quick Ventures LLC, 902 E. Market, to install a drive-through.
- 

**SUMMARY:**

Jatin Patel, representative of Quick Ventures LLC, has submitted a Heritage District Certificate of Appropriateness application for the installation of a drive-through located at the Quick & Save convenience store on 902 E. Market.

**BACKGROUND:**

This property is located within the Arterial Mixed Use sub-district of the Heritage District overlay zone and has frontage along Market Street and Live Oak Street, both considered Type A streets within the Heritage District regulating plan.

Per Section 118-267, 7.2.3 of the Code of Ordinances:

"Design of Automobile Related Building and Site Elements

- i. Drive-through lanes for commercial uses shall not be located along or visible from any Type 'A' Street. Along Type 'B' Streets, no more than two drive-through lanes shall be permitted along that lot's street frontage. Drive-through lanes shall be hidden behind a Street Screen along the Type 'B' street frontage. There shall be no limit to the number of drive-through lanes located along alleys."

The proposed drive-through location is visible from both Live Oak and Market. The applicant had already installed a window and poured a new concrete drive before being issued a stop work order by Code Enforcement. Since the request does not conform to the Heritage District Zoning Overlay Code, it would need a Design Exception to be granted by City Council in order to move forward with the project.

**FUNDING SOURCE:**

**FUNDING IMPACT:**

N/A

N/A

**STAFF RECOMMENDATION:**

Staff recommends denial of the request.

**STRATEGIC INITIATIVES:**

Action Item

**ATTACHMENTS:**

1. 902 E Market HD Application
2. Drive-Through Window
3. HDOC Map
4. EagleviewExport 902 E Market

**APPROVAL/REVIEW:**

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Amanda Torres, Director of Building & Development

Date: July 07, 2026

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Shelley Goodwin, City Secretary

Date: July 08, 2026

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Vanessa Shrauner, City Manager

Date: July 08, 2026



# Heritage District Certificate of Appropriateness Application



## Building & Development Services Department

Chapter 118 of the City of Rockport Code of Ordinances (available at [www.cityofrockport.com/200/Ordinances-Resolutions](http://www.cityofrockport.com/200/Ordinances-Resolutions)) established the Heritage District Zoning Overlay Code with the purpose and intent of implementing the design goals of the Heritage District Master Plan, establishing specific standards within different character districts, and encouraging historic preservation and economic development. A complete certificate of appropriateness (COA) is required in order to help guide the project through the process as quickly and efficiently as possible. It is highly recommended that applicants contact the Building and Development Services Department in the beginning stages of their project before any designs are finalized and well in advance of an application deadline. The COA is required for any modifications or improvements made to property within the Heritage District and is not in lieu of a building permit.

### Property Description

Address: 902 E MARKET ST. ACAD Property ID: 17686

Subdivision: \_\_\_\_\_ Block: \_\_\_\_\_ Lot: \_\_\_\_\_

Character District: ☐ Austin Street Corridor ☐ Arterial Mixed Use District ☐ Civic Core District  
☐ Harbor Destination ☐ Neighborhood Mixed Use District ☐ Waterfront District

Street Type Designation: ☐ A ☐ B

Current Use/Occupation: \_\_\_\_\_

### Property Owner Information

Name: QUICK VENTURES (JASON PARR)

Company: QUICK & SAVE

Mailing Address: 206 COUPLES DR.  
PORTLAND TX 78374

Phone: 361-249-5594

Email: jptxoffice@gmail.com

Signature: [Signature]

Date: 07/06/25

### Owner's Agent/Representative (if different from owner)

Name: \_\_\_\_\_

Company: \_\_\_\_\_

Mailing Address: \_\_\_\_\_

Phone: \_\_\_\_\_

Email: \_\_\_\_\_

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

### Project Description Summary

Project Name: DRIVE THRU

Use Designation: ☒ Commercial ☐ Residential

Proposed Use/Occupation: \_\_\_\_\_

Type of Project (check all that apply): ☐ Building Addition ☐ Change of Use/Expansion of Use  
☐ Demolition ☐ Expansion of Building Area ☐ Expansion of Parking Area  
☐ Facade Changes ☐ Signage, Modification ☐ Signage, New ☐ New Construction  
☒ Rehabilitation/Remodeling ☐ Relocation

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Please check the box of the materials listed below that are attached to this application. Refer to Chapter 118 Sec. 118-261 through Sec. 118-270 of the Code of Ordinances for a complete description of all requirements.

1. ☐ Detailed description of the project and scope of work
2. ☐ Project timeline
3. ☐ Photo of front of the structure and additional photos of the area(s) of work
4. ☐ Site plan, with all maps and renderings drawn to scale and including the required elements listed in Sec. 118-263 §3.7.1 as well as any other details necessary to clearly describe the project
5. ☐ Specifications of materials to be used
6. ☐ Samples of materials, paint colors, finishes, and/or fabrics
7. ☐ Elevations and architectural drawings showing exterior work and fencing
8. ☐ Proposed signage plan
9. ☐ Proof of ownership or authorization to act on behalf of the property owner

**Date Received:** \_\_\_\_\_ **Referred to:** ☐ Staff ☐ RHDB **Date:** \_\_\_\_\_

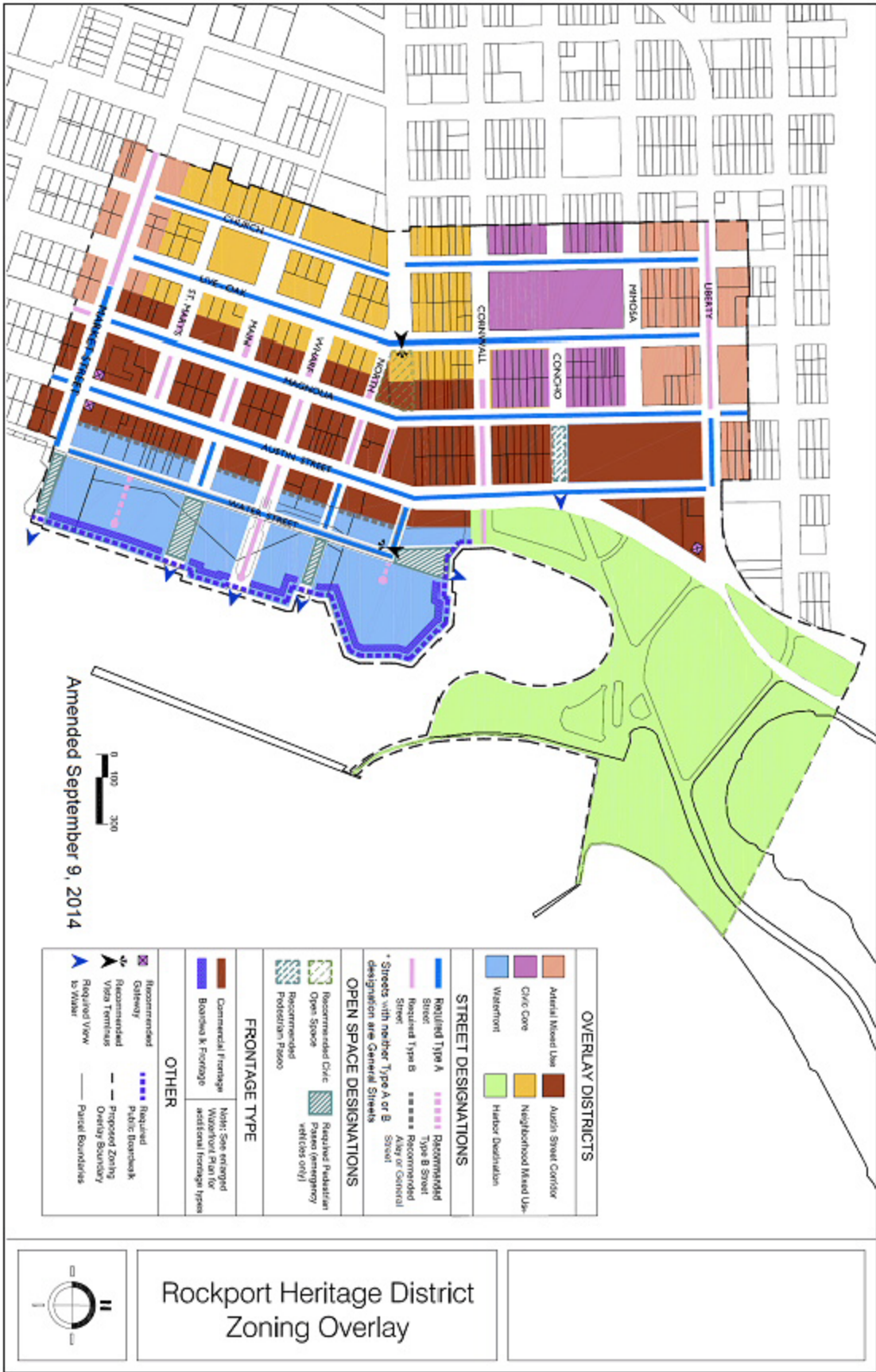
Resolution: ☐ Approved ☐ Denied ☐ Appealed Date: \_\_\_\_\_

[illegible]









# 902 E. Market







# AGENDA MEMO

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**DEPARTMENT:** Development Services

**TO:** Mayor and City Council

**FROM:** Amanda Torres, Director of Building & Development

**MEETING DATE:** July 14, 2026

**CATEGORY:** Presentation

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**CAPTION:**

Presentation of the concept design for the Rockport Aquarium, 704 Navigation Circle.

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**SUMMARY:**

Aransas County has submitted information about the rebuilding of the Rockport Aquarium and would like City Council to review the concept.

**BACKGROUND:**

Aransas County is developing plans to rebuild the Rockport Aquarium, which will be located at its previous site, 704 Navigation Circle. The previous building was destroyed during Hurricane Harvey in 2017. The presentation attached shows the overall site plan of the proposed building. County staff has submitted this to County Commissioners Court, Rockport City Council, and Aransas County Navigation District commissioners for their review and blessing. Once that is received, the County will move forward with the bid process as well as the permitting process. Building plans will need to be formally submitted for review and approval. The County has already obtained Heritage District approval for the project back in April 2024.

**FUNDING SOURCE:**

N/A

**FUNDING IMPACT:**

N/A

**STAFF RECOMMENDATION:**

No action required.

**STRATEGIC INITIATIVES:**

Presentation

**ATTACHMENTS:**

1. City Council Meeting- July 14 2026
2. Response Letter 2026

**APPROVAL/REVIEW:**

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Amanda Torres, Director of Building & Development

Date: July 07, 2026

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Shelley Goodwin, City Secretary

Date: July 08, 2026

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Vanessa Shrauner, City Manager

Date: July 08, 2026



# AQUARIUM AT ROCKPORT HARBOR ARANSAS COUNTY

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**GARZA/BOMBERGER & ASSOCIATES**  
ARCHITECTS + PLANNERS

JULY 14, 2026



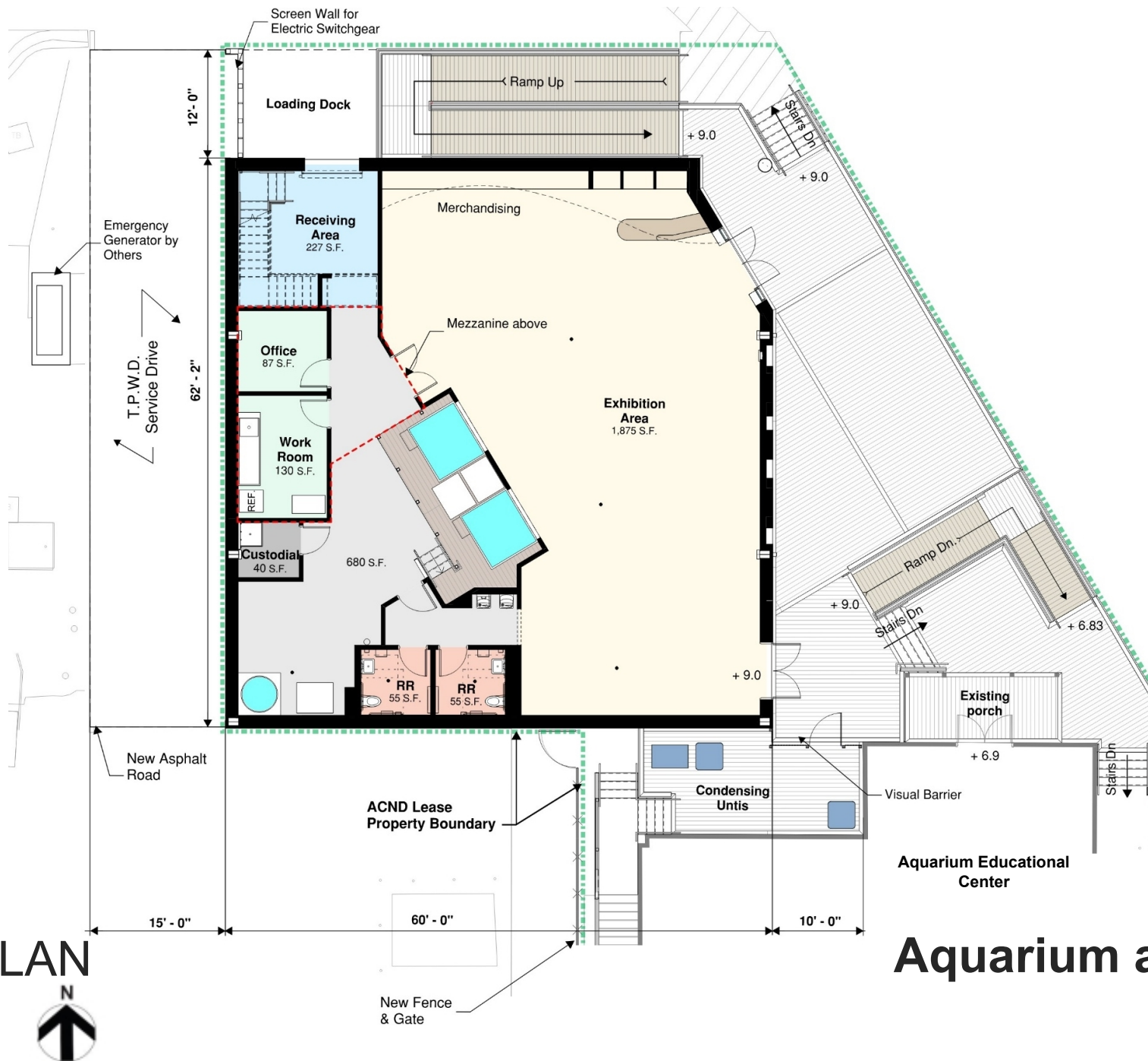


# SITE PLAN

NOT TO SCALE



## Aquarium at Rockport Harbor Rockport, Texas



# FLOOR PLAN

NOT TO SCALE



## Aquarium at Rockport Harbor Rockport, Texas





# EXTERIOR VIEW

NOT TO SCALE



## Aquarium at Rockport Harbor Rockport, Texas





## INTERIOR VIEW

NOT TO SCALE

# Aquarium at Rockport Harbor Rockport, Texas





## INTERIOR VIEW

NOT TO SCALE

## Aquarium at Rockport Harbor Rockport, Texas





## INTERIOR VIEW

NOT TO SCALE

Not for Bidding, Construction or Regulatory Approval  
 Roy L. Lewis, TX #9763  
 July 14, 2026

# Aquarium at Rockport Harbor Rockport, Texas

JULY 14, 2026  
 Page 152 of 160

| PROJECT PHASE                                                   | DATE                           | NOTES                                                                               |
|-----------------------------------------------------------------|--------------------------------|-------------------------------------------------------------------------------------|
| <b>100% CD Documents available for County</b>                   | <b>Monday, July 6, 2026</b>    |                                                                                     |
| Submit Construction Documents for Permitting and TDLR Review    | Tuesday, July 7, 2026          |                                                                                     |
| <b>Commissioners Court Meeting approval</b>                     | <b>Monday, July 13, 2026</b>   |                                                                                     |
| City Council Review meeting                                     | TBD                            |                                                                                     |
| Bid Notice Advertisement #1                                     | Thursday, July 23, 2026        |                                                                                     |
| Bidding Forms and Contract Documents Available to Offerors      | Monday, June 29, 2026          |                                                                                     |
| Navigation District Review Meeting                              | Monday, July 6, 2026           |                                                                                     |
| Bid Notice Advertisement #2                                     | Thursday, July 30, 2026        |                                                                                     |
| Pre-Proposal Conference at Educational Center building          | Tuesday, August 11, 2026       |                                                                                     |
| Written Questions Deadline                                      | Wednesday, August 5, 2026      |                                                                                     |
| Sealed Proposals Due to the County/ Opening of sealed proposals | Tuesday, August 18, 2026       |                                                                                     |
| Contractor Proposal Evaluations                                 | 08/19 to 08/28/2026            |                                                                                     |
| <b>* County Approval of Recommended Contractor</b>              | <b>Monday, August 31, 2026</b> |                                                                                     |
| County/Contractor negotiations and contract preparation         | Wednesday, September 30, 2026  | <i>30 days from Commissioners court Approval 08/31/2026</i>                         |
| Contractor to start submittal process/ Mobilization             | Thursday, October 1, 2026      |                                                                                     |
| <b>Construction Completion Date</b>                             | <b>Thursday, April 1, 2027</b> | <i>6 months approx (Final project schedule and timeline to be determined by GC)</i> |

| Other Timeline considerations                          |                   |                                                                                              |
|--------------------------------------------------------|-------------------|----------------------------------------------------------------------------------------------|
| SeaFair Festival - Rockport-Fulton Chamber of Commerce | October 1-4, 2026 | Site/County availability may be affected - high number of visitors in the area               |
| Spring Break                                           | March, 2027       | High number of visitors in the area during spring break season may affect Jobsite activities |



# PROJECT TIMELINE

# Aquarium at Rockport Harbor Rockport, Texas

|                                                   | <u>Base Bid</u>    | <u>Cost per S.F</u> |
|---------------------------------------------------|--------------------|---------------------|
| <b>Civil: Base Bid</b>                            | \$117,000          | \$31.84             |
| Landscape                                         | \$0                |                     |
| <b>Structural Building Components:</b>            |                    |                     |
| Suspended Concrete Foundation                     | \$183,750          | \$50.00             |
| ACIP Piles                                        | \$107,500          | \$29.25             |
| Structural Mezzanine                              | \$10,980           | \$2.99              |
| Wood Platform                                     | \$2,240            | \$0.61              |
| Structural Metal Bldg, Insul, Panels              | \$240,000          | \$65.31             |
|                                                   | <u>\$544,470</u>   |                     |
| <b>Wood Deck Components</b>                       |                    |                     |
| Timber Piles                                      | \$75,000           | \$20.41             |
| Treated Wood Framing w/Decking                    | \$184,500          | \$50.20             |
|                                                   | <u>\$259,500</u>   |                     |
| <b>Architectural</b>                              | \$300,000          | \$81.63             |
| <b>MEP</b> - HVAC                                 | \$229,080          | \$62.33             |
| - Plumbing                                        | \$88,435           |                     |
| - Electrical                                      | \$161,200          |                     |
| - Fire Alarm                                      | \$12,700           |                     |
|                                                   | <u>\$491,415</u>   |                     |
| <b>Technology (SC, VS, &amp; AC) - By Others</b>  | \$0                | \$0.00              |
| Allowances - Bldg. Letters, Vinyl Film, Plaque    | \$25,000           | \$6.80              |
| Contingency Allowance                             | \$50,000           | \$13.61             |
| Gen Conditions 6 mo @ \$45K                       | \$270,000          | \$73.47             |
| GC Profit - 6%                                    | \$123,443          | \$33.59             |
| <b>ESTIMATED COST OF CONSTRUCTION - BASE BID:</b> | <b>\$2,180,828</b> | <b>\$593.42</b>     |

#### OTHER COSTS:

**Alternate #1** - Add Merchandising  
Slatwall, cabinetry Shelving \$20,000

**Alternate #2** - Add concrete below  
foundation in lieu of asphalt \$25,685

**"Soft costs"** - utility impact fees, testing  
fees, advertising & permit-related fees \$25,000

**AEP Fees:** Primary Electrical Service &  
Rerouting of U.G. Conduit: \$8,000

Technology (Funded by Equipment Grant): \$29,851

Emergency Generator ( Funded by Equipment Grant): \$36,041

**ESTIMATED TOTAL PROJECT COST:** **\$2,325,405**



## OPINION OF PROBABLE COST

## Aquarium at Rockport Harbor Rockport, Texas

JULY 14, 2026  
Page 154 of 160

# QUESTIONS

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**GARZA/BOMBERGER & ASSOCIATES**  
ARCHITECTS + PLANNERS

JULY 14, 2026







March 5, 2026

County Judge Ray Garza  
Aransas County  
308 N. Live Oak,  
Rockport, Texas 78382

SUBJECT: Heritage District Certificate of Appropriateness  
Aquarium Site at 704 Navigation Circle, Rockport, Aransas County, Texas

Judge Garza:

On Tuesday, April 23, 2024, City of Rockport City Council reviewed the Certificate of Appropriateness to rebuild the Aquarium at Rockport Harbor that was destroyed by Hurricane Harvey. The application was APPROVED by City Council as presented.

If you have any questions, please feel free to contact our office.

Thank you,

Kimberly Henry  
Assistant to the City Manager  
Interim Director of Building & Development  
361/790-1125 ext. 226  
khenry@rockporttx.gov



# AGENDA MEMO

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**DEPARTMENT:** City Manager

**TO:** Mayor and City Council

**FROM:** Vanessa Shrauner, City Manager

**MEETING DATE:** July 14, 2026

**CATEGORY:** Action Item

---

**CAPTION:**

Consideration and possible approval for a variance from the current Development Impact Fees.

---

**SUMMARY:**

An application for relief from the 9/2025 impact fees has been made to council by J. Schwarz & Associates

**BACKGROUND:**

See attached for history.

The applicant has been working on the project since 2024. However, the 2025 ordinance is very clear in that a final plat had to be filed prior to the adoption date to fall under the previous impact fees. The project in question did not file for final plat until June 2026.

Additionally, similarly situated subdivisions have paid the fees in effect at the time of the final plat - ex. Kokomo

Assessment of the **impact fees** for any new development (please see definition) shall be made as follows and shall be based upon the **impact** fee per service unit set forth in Exhibit A<sup>[1]</sup> at the time of assessment:

(1)

For a new development (please see definition), which has received final plat approval prior to the effective date of this article and for which no replatting is necessary prior to water or wastewater tap purchase, assessment shall be upon the effective date of this article.

(2)

For a development, which is final platted pursuant to the city's subdivision regulations following the effective date of this article, assessment shall be at the time of final plat recordation.

**FUNDING SOURCE:**

**FUNDING IMPACT:**



The subdivision would not be paying thier true impact on the city's system.

**STAFF RECOMMENDATION:**

Denial - the ordinance is clear and the precedent is damaging.

**STRATEGIC INITIATIVES:**

Action Item

**ATTACHMENTS:**

1. Park Place Capital Impact Fees

**APPROVAL/REVIEW:**

\_\_\_\_\_  
Vanessa Shrauner, City Manager

Date: July 08, 2026

\_\_\_\_\_  
Shelley Goodwin, City Secretary

Date: July 08, 2026

\_\_\_\_\_  
Vanessa Shrauner, City Manager

Date: July 08, 2026



# J. Schwarz & Associates, Inc.

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## *Professional Engineering Solutions*

June 25, 2026

City of Rockport  
Attn: Vanessa Shrauner, City Manager  
212 N. Live Oak St.  
Rockport, TX 78382

Subject: Park Place Capital Impact Fees

Dear Ms. Shrauner,

The owners of the Park Place Development in the Town of Fulton, Darrin Shandley and Richard Dias, are requesting a clarification to the capital impact fees being imposed by the City of Rockport for the new water services.

To be clear, they are not requesting that the City Council grant an exemption to the new capital impact fee ordinance, they are simply requesting that they be charged the fee structure that was in place when they received approval from the City of Rockport.

Below is a simplified timeline of approvals:

|              |                                                            |
|--------------|------------------------------------------------------------|
| October 2024 | Project was approved by Fulton Town Council                |
| January 2025 | Construction plans submitted to Rockport and Fulton        |
| May 2025     | All City of Rockport review comments were addressed        |
| June 2025    | All Fulton review comments addressed, construction started |
| August 2025  | City adopted the new capital impact fee ordinance          |
| June 2026    | Construction completed and Final Plat submitted to Fulton  |

At the start of construction last June, all financing was in place based on the capital impact fee structure at that time (\$439.77 per RV site). In August of 2025, the City adopted a new capital impact fee (\$3,150 per RV site), when this project was well into construction. For 101 RV sites, that is a \$273,733.23 difference that was not budgeted for and should not be retroactively charged to a developer.

Should you have any questions or require any additional information, please do not hesitate to contact us.

Sincerely,  
J. Schwarz & Associates, Inc. (F-8138)

Brandi B. Karl, P.E.  
Project Engineer



# AGENDA MEMO

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**DEPARTMENT:** City Manager

**TO:** Mayor and City Council

**FROM:** Vanessa Shrauner, City Manager

**MEETING DATE:** July 14, 2026

**CATEGORY:** Presentation

---

**CAPTION:**

Seek legal advice regarding alternative water sources <sup>(1)</sup>.

---

**SUMMARY:**

**BACKGROUND:**

**FUNDING SOURCE:**

**FUNDING IMPACT:**

**STAFF RECOMMENDATION:**

**STRATEGIC INITIATIVES:**

Presentation

**ATTACHMENTS:**

None

**APPROVAL/REVIEW:**

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Vanessa Shrauner, City Manager

Date: July 08, 2026

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Shelley Goodwin, City Secretary

Date: July 08, 2026

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Vanessa Shrauner, City Manager

Date: July 08, 2026